SINGLE INITIATIVE BUDGET (SIB)

Application 1

Funding Source	SIB	
Name of Project	Fulwell CA – Refurbishment Project	
Lead Organisation	Fulwell Community Association	

Total cost of Project	Total Match Funding	Total SIB Application
£52,163.37	£42,163,37	£10,000
Project Duration	Start Date	End Date
One Year	March 2016	March 2017

The Project

Fulwell has enjoyed the benefits of a Community Association (CA) for 70 years and whilst the exact date of the formation of the CA is not known an official minute book commences with the first quarterly meeting of the association held on January 14th 1946 this suggests a formal inauguration of the social committee may well have taken place shortly after the end of World War II in 1945. Originally delivered from the local school the current CA building was built in 1952

The CA has continued to be managed by volunteers and the voluntary management committee manage the premises via a lease from Sunderland City Council and offer a wide range of services and activities for the local community to access.

The CA currently delivers a wide range of services and activities which meet Area Committee priorities and these include:

- Wearside Field Club Whilst meets in the CA the group are active in the community and have regular walks and visits to local green spaces
- Ballet be Fit
- Childrens Dance Academy
- Parent & Toddler Groups
- Art Clubs
- Camera Club
- Neighbourhood Watch
- Carpet Bowls
- Karate Club
- Aiido
- Slimming Group
- Public Speaking Group

The voluntary management committee have recognised that improvements are required to the CA in order to continue to deliver services and activities, be accessible for all members of the community and further promote the CA and potential for increased usage

In order to deliver the improvements necessary the management committee commissioned Design and Technical Services of Sunderland City Council to prepare a feasibility study to develop accessible toilets, new kitchen and new heating system within the CA. Whilst it is not necessary for the CA to carry out all the improvements the aim of this project is to use existing CA resources and apply for a wide range of funds to carry out all improvements in order to ensure that an enhanced CA will be more attractive and accessible to all, thereby sustaining the CA into the future.

Recommendation - Approve

The North Area People Board recommend approval of the application which delivers to the priorities of Health & Wellbeing and Activities for Young People.

Funding Source	SIB	
Name of Project	Airships, Acoustics & Airfields	
Lead Organisation	Sunderland City Council	

Application No. 2 SIB	
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Total cost of Project	Total Match Funding	Total SIB Application
£7,500	£0	£7,500
Project Duration	Start Date	End Date
9 months	March 2016	November 2016

The Project

To engage costumed interpreters to deliver an interactive session with school groups from the Southwick and St. Peters Wards to bring the story of the zeppelin attack and connected events of 1916 to life. An Arts Organisation will be contracted to work with the school groups to produce a zeppelin artwork initially to be displayed at Monkwearmouth Station Museum. This is to be unveiled at a launch event on 01.4.16 with invited guests and VIP's. The draft programme for this event will include the following - unveiling of the memorial bench and interpretation board at the Wheatsheaf Clock on Monkwearmouth Green then the event will continue at Monkwearmouth Station Museum to unveil the zeppelin artwork with a speech by the Mayor of Sunderland, a short performance by the Time Bandits/school group, cutting of a zeppelin designed cake and refreshments. As a result of the Zeppelin attack of 1916, the Acoustic Mirror in Fulwell was erected and the adoption of Usworth Airfield introduced. In September school groups will be invited to visit the Acoustic Mirror in Fulwell and NELSAM (Airfield) where historians will again bring the history to life. An Arts Organisation/Historian will be contracted to work in schools during October to produce another piece of artwork/creative writing. This may be displayed in November at the Remembrance Concert and, dependent on type, at subsequent events.

Recommendation Approve

The North Area Place Board recommends approval of the Application which delivers to the Heritage priority

Application No. 3 SIB

Funding Source	SIB	
Name of Project	Marley Park Play Area – Swing Installation	
Lead Organisation	Sunderland City Council	

Total cost of Project	Total Match Funding	Total SIB Application
£8,000	£0	£8,000
Project Duration	Start Date	End Date
1 Month	April 2016	April 2016

The Project

Installation of a double swing – birds nest and harness seat at Marley Park Play Area suitable for use by disabled young people

Recommendation Approve

The North Area People Board recommends approval of the Application which delivers to the Activities for Young People priority

Application No. 4 SIB

Funding Source	SIB	
Name of Project	North Locality Youth Work Development Project	
Lead Organisation	Sunderland City Council	

Total cost of Project	Total Match Funding	Total SIB Application
£3,480	£0	£3,480
Project Duration	Start Date	End Date
18 months	March 2016	August 2017

The Project

The North Locality Youth Work Development Project aims to give young people, aged 16 years and over, and from the North Locality area a real chance to develop a career in youth work services. Through recruiting young people from the North locality community Youth projects aged 16 years and over for an introduction to a youth course delivered by Sunderland College.

The project will involve working closely with the community youth providers in the North area of the city. Local project managers will ask young people who participate in youth sessions within their youth projects if they were interested and have the propensity to complete a Level one qualification in Youth Work. This methodology would support the on-going development and practice of the trainee youth workers within their own youth projects.

Through discussions locally delivery partners have been identified and have agreed, in principal, to being part of the project delivery:

- The North Locality Manager and North Locality Youth Lead, will be responsible for the development and the co-ordination of this project with the Youth Lead having the lead responsibility to liaise with the community based Youth Projects and Sunderland College as the provider of the Youth work qualification
- Southwick Neighbourhood Youth Project (SNYP) will be responsible for the identification, recruitment and on-going learning support for the young people from their own project.
- Sunderland North Community Business Centre (SNCBC) will be responsible for the identification, recruitment and on-going learning support for the young people from their own project.
- Sunderland College, will be the academic lead and delivery agent of the Level One introductory to youth work qualification and be responsible for quality assurance of the qualification

The Project will offer twelve places to young people aged 16 years upwards to undertake a Level One Introductory Youth Work qualification delivered by Sunderland College. The academic element of the course will be supported by the young person taking up a placement within their own youth project.

This will entail the young people carrying out voluntary work within their own youth club and in the community where they live for the duration of the course. All trained young people will come together during and after the Youth Work Course to develop a North Locality Youth Forum which will discuss and debate youth issues in their area. This forum will be facilitated with support from all the projects involved and possibly use the RHAY as the forums base.

The group will also provide representation at local meetings within the north locality.

Recommendation Approve

The North Area People Board recommends approval of the Application which delivers to the Job Prospects and Skills priority