

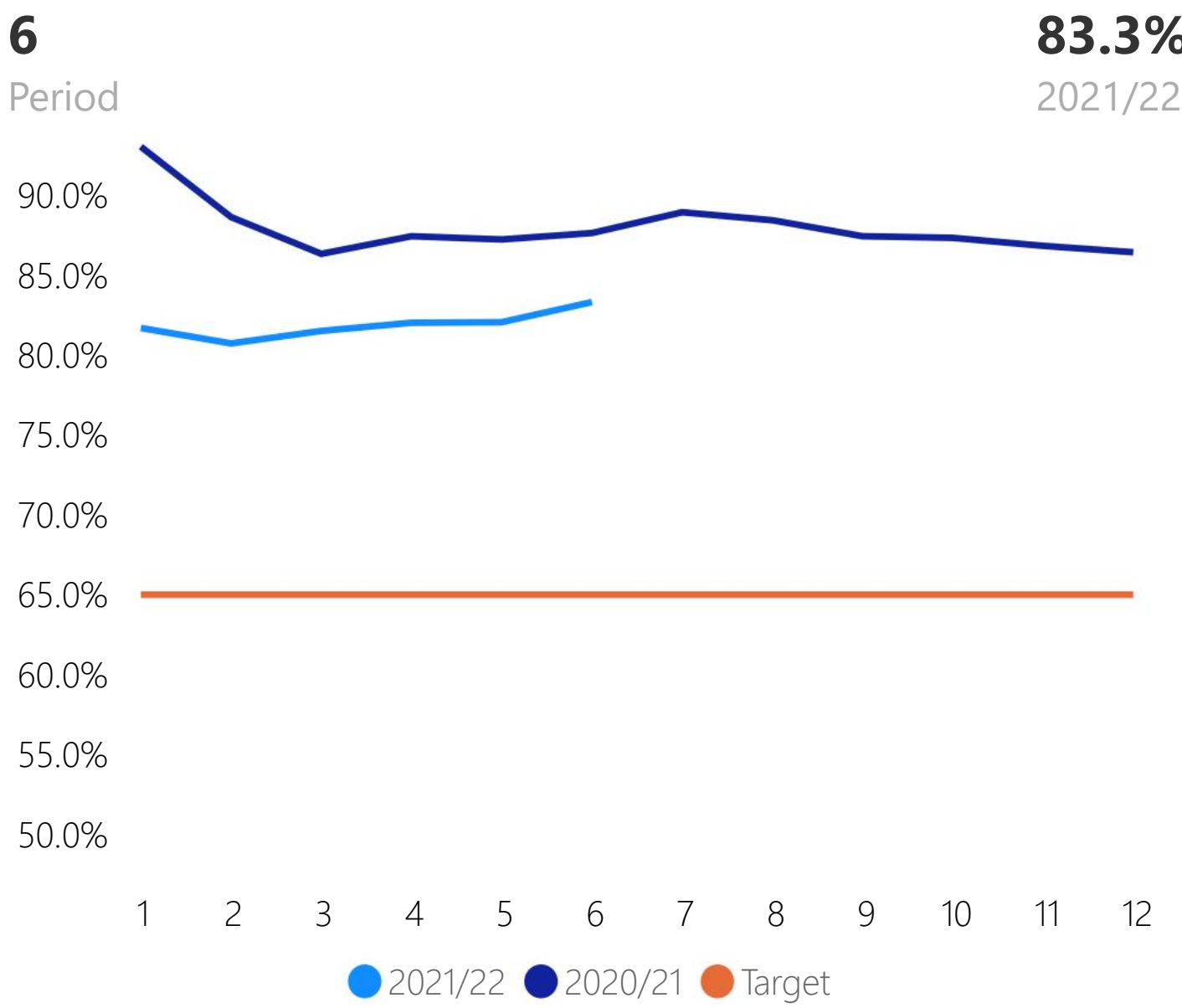
putting
the child first

together for
children
SUNDERLAND

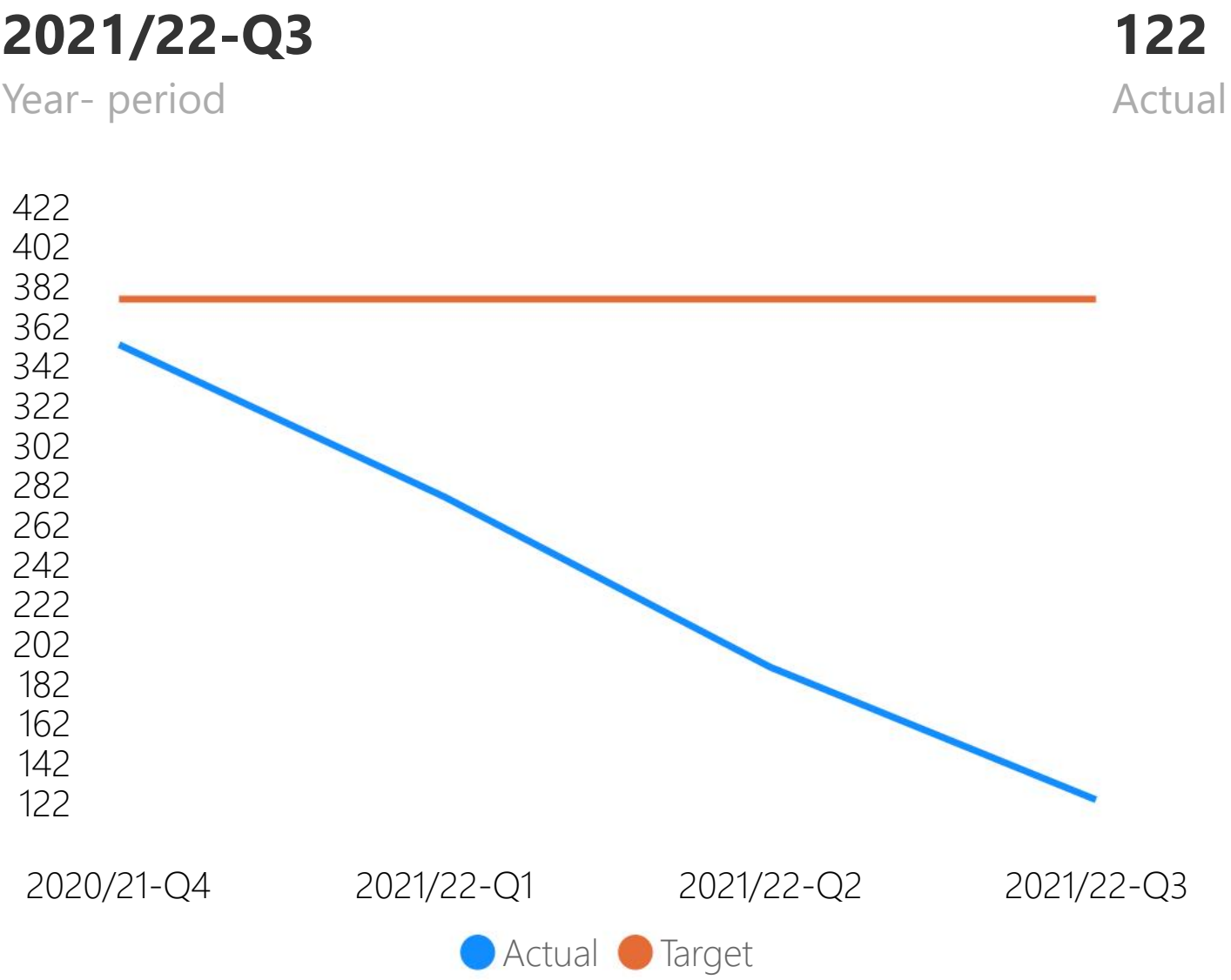


TfC Key Performance Indicators (Contractual and City Plan)

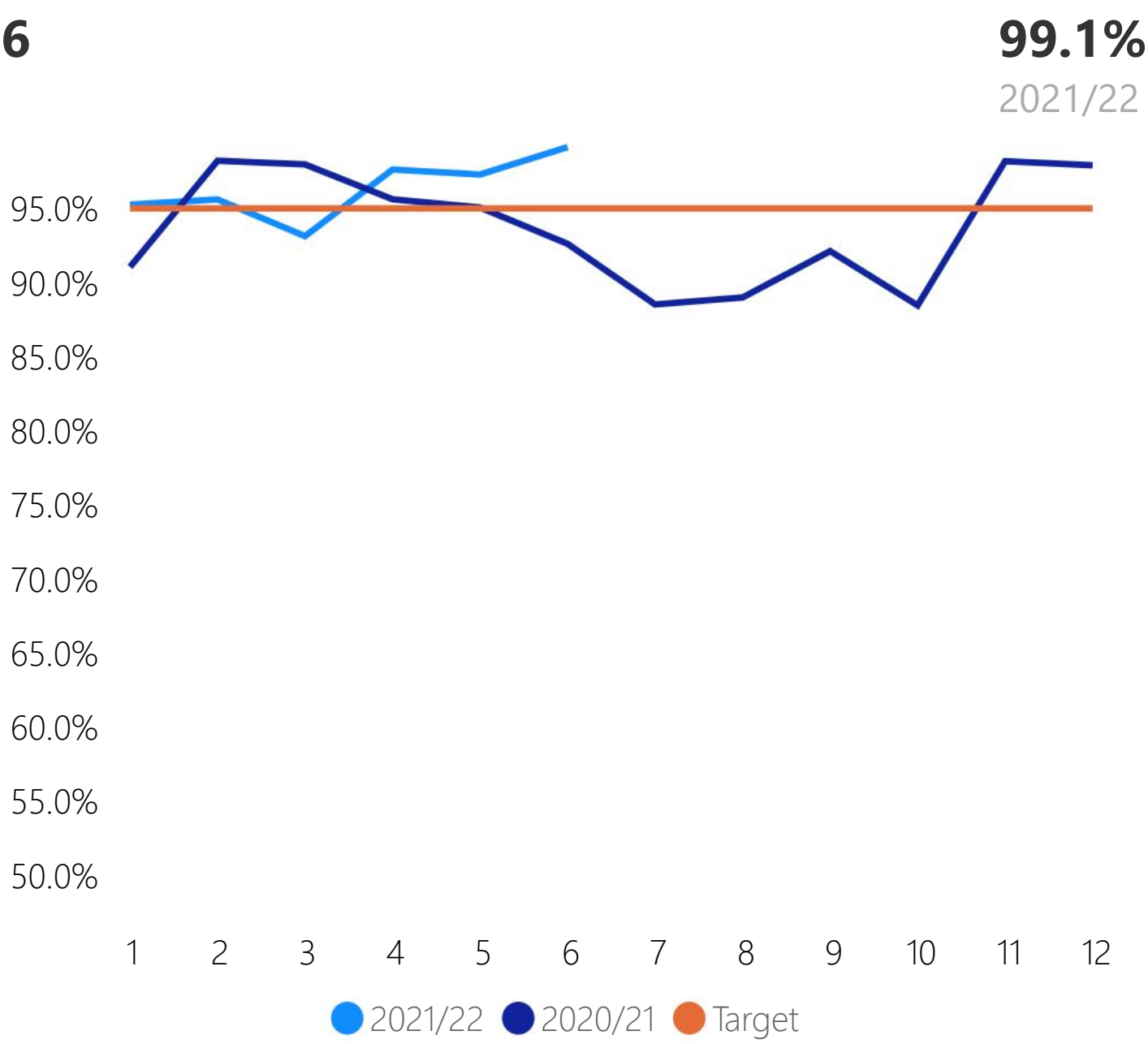
% of Early Help Cases closed with two or more successful outcomes



Rate of First-time entrants into the Youth Justice System aged 10 to 17 (per 100,000 young people)



% of all referrals with a decision within 24 hrs

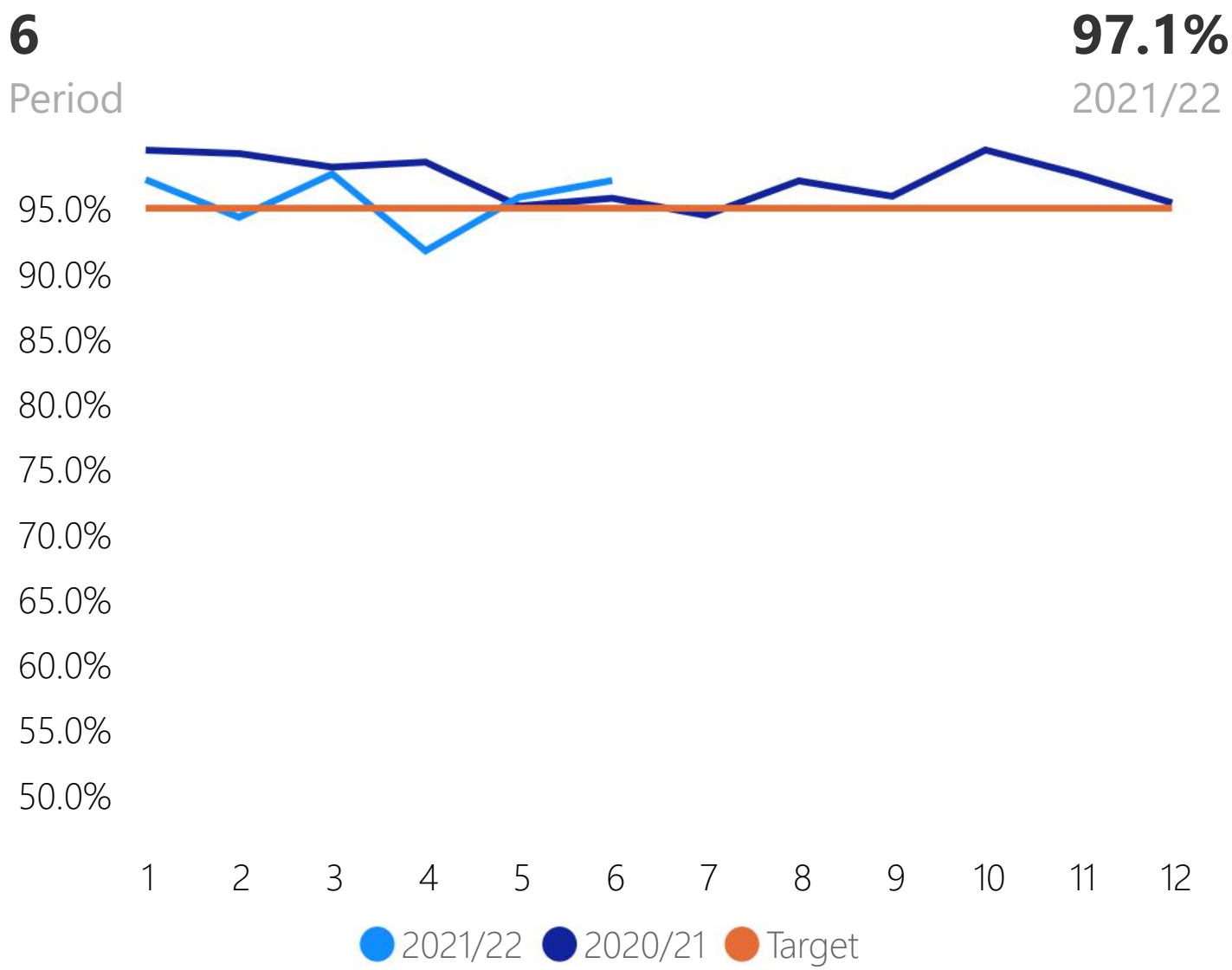


Performance has improved during September, with 299 cases closed with 2 or more successful outcomes.

Performance remains unchanged

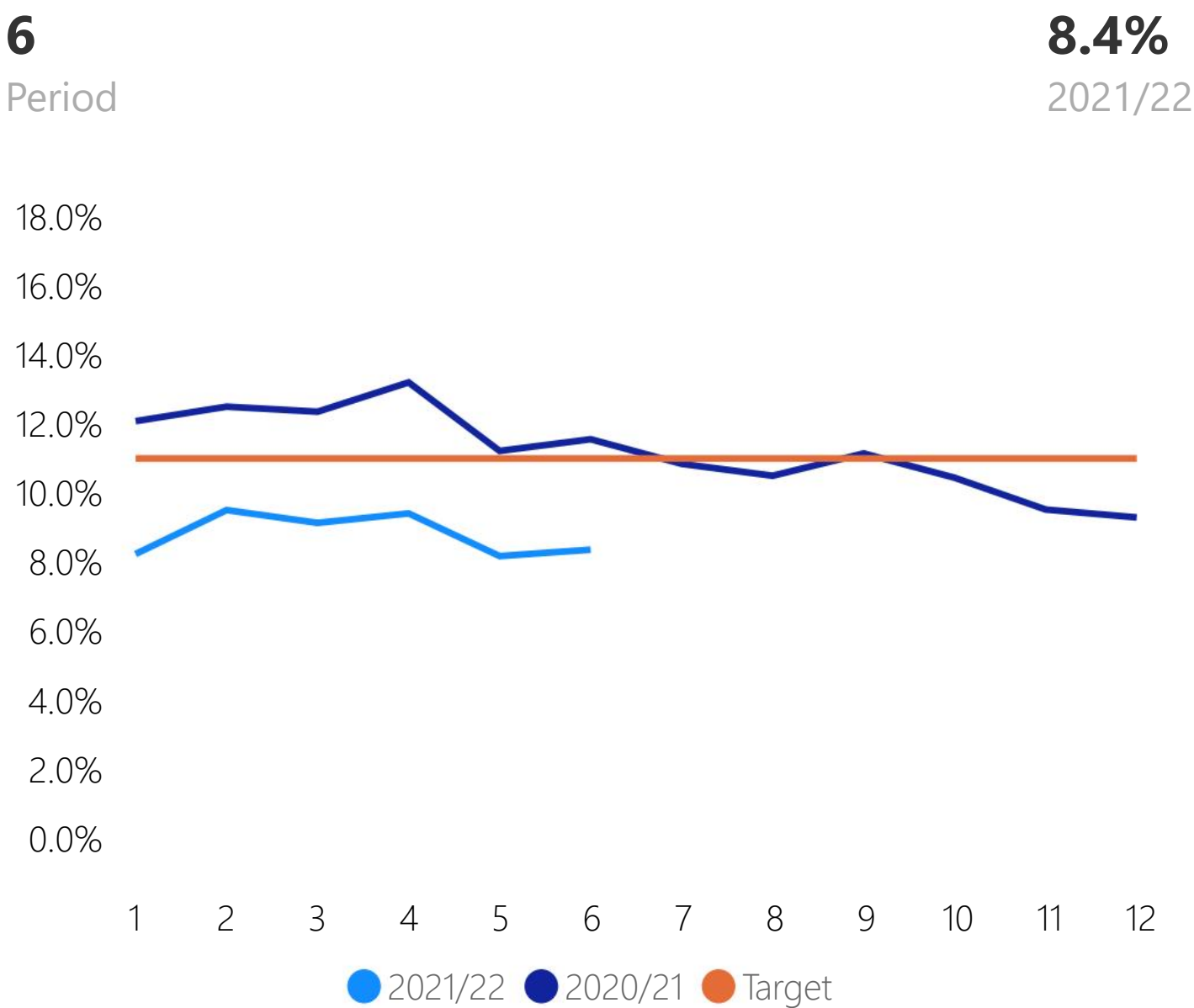
Performance further improved during September, meaning only 2 referrals were not decided on within 24 hours.

% of children subject to a child protection plan who have received a statutory visit within timescale



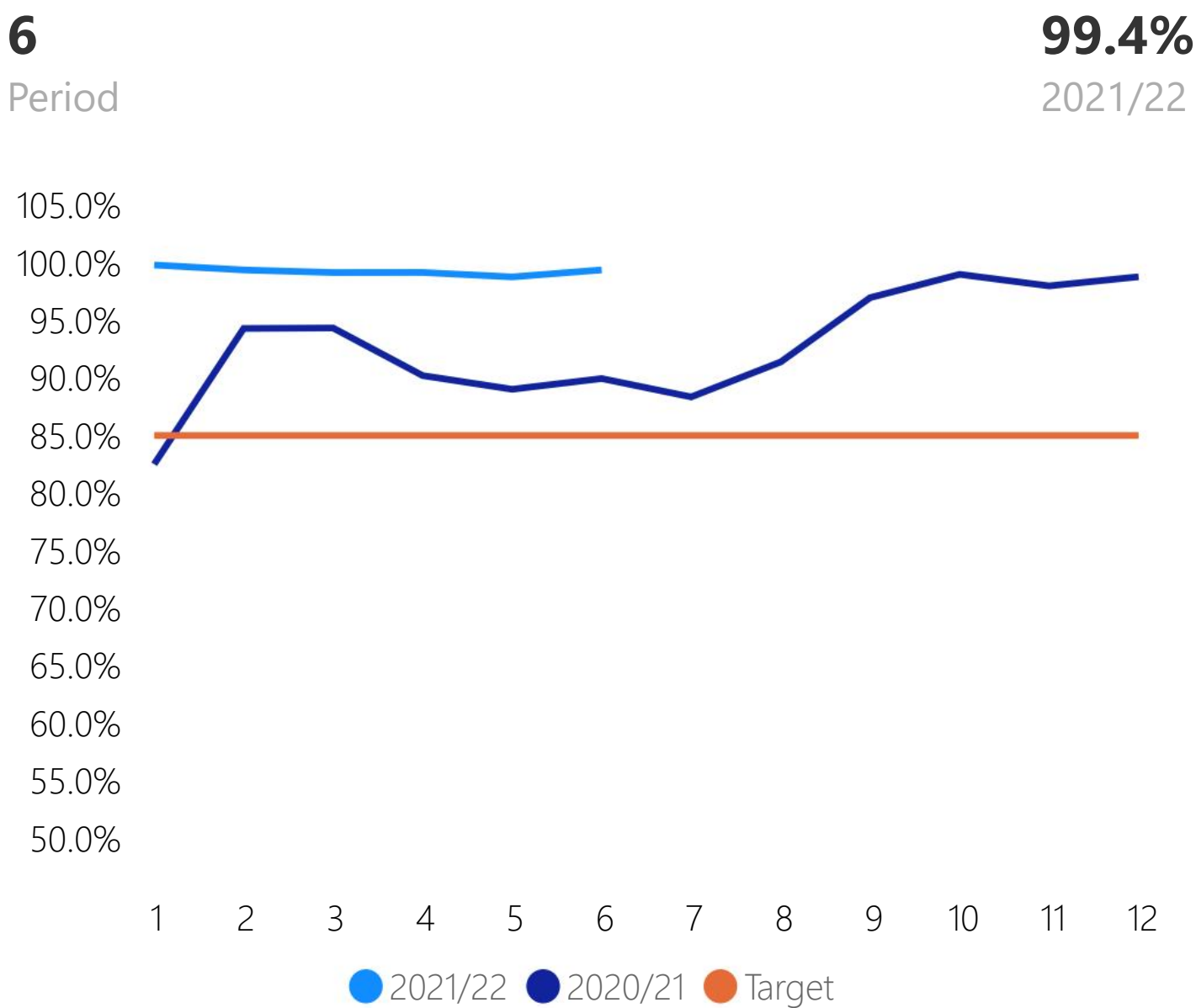
Performance has improved during September remains above target. 10 children did not have their visit in time during September.

% of Cared for Children with 3+ placements in the last 12 months



Performance remains stable and lower than target. There were 48 children that have had three of more placements in the last 12 months.

% of Cared for Children with an up to date Education Plan



Performance remains stable and above target.

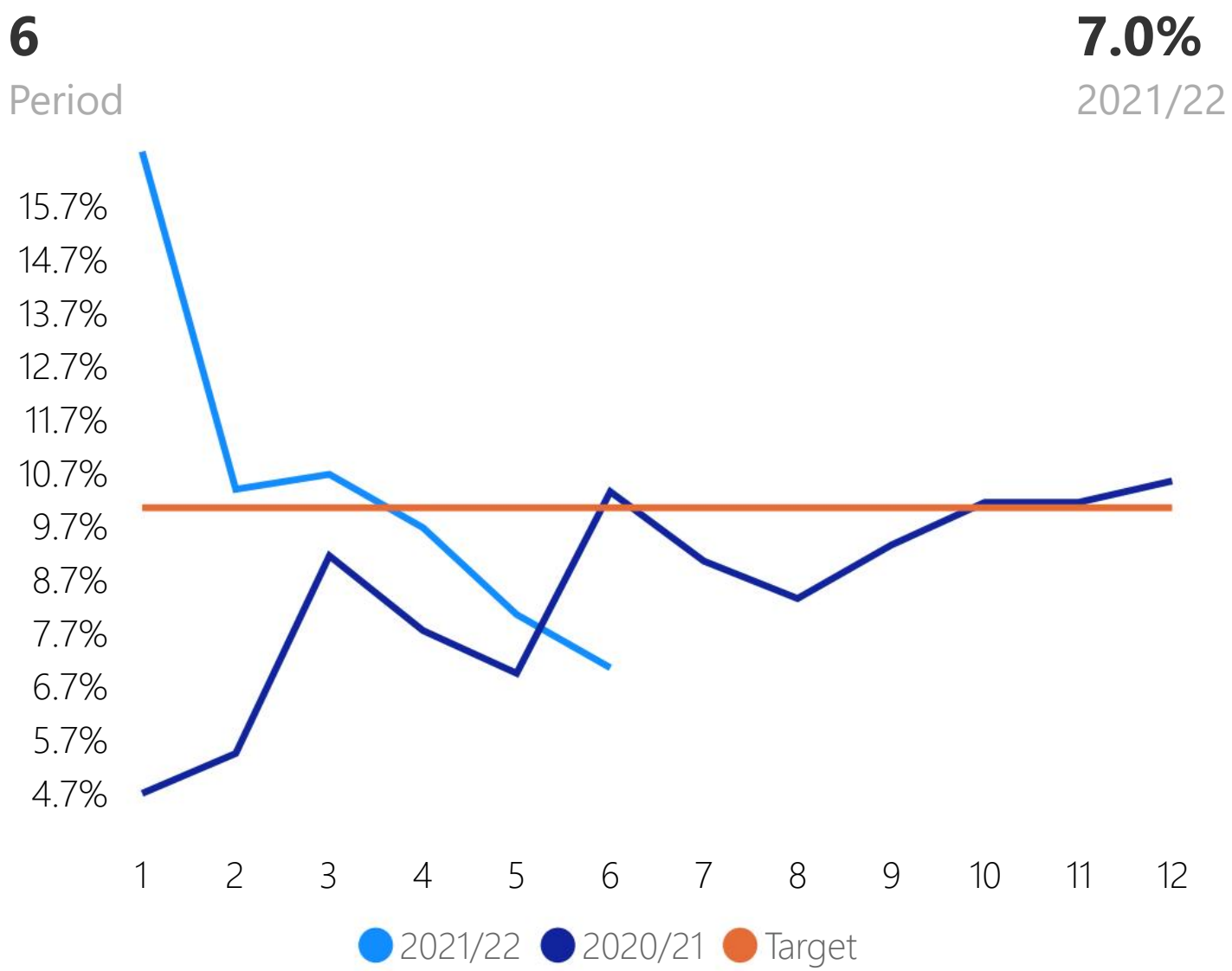
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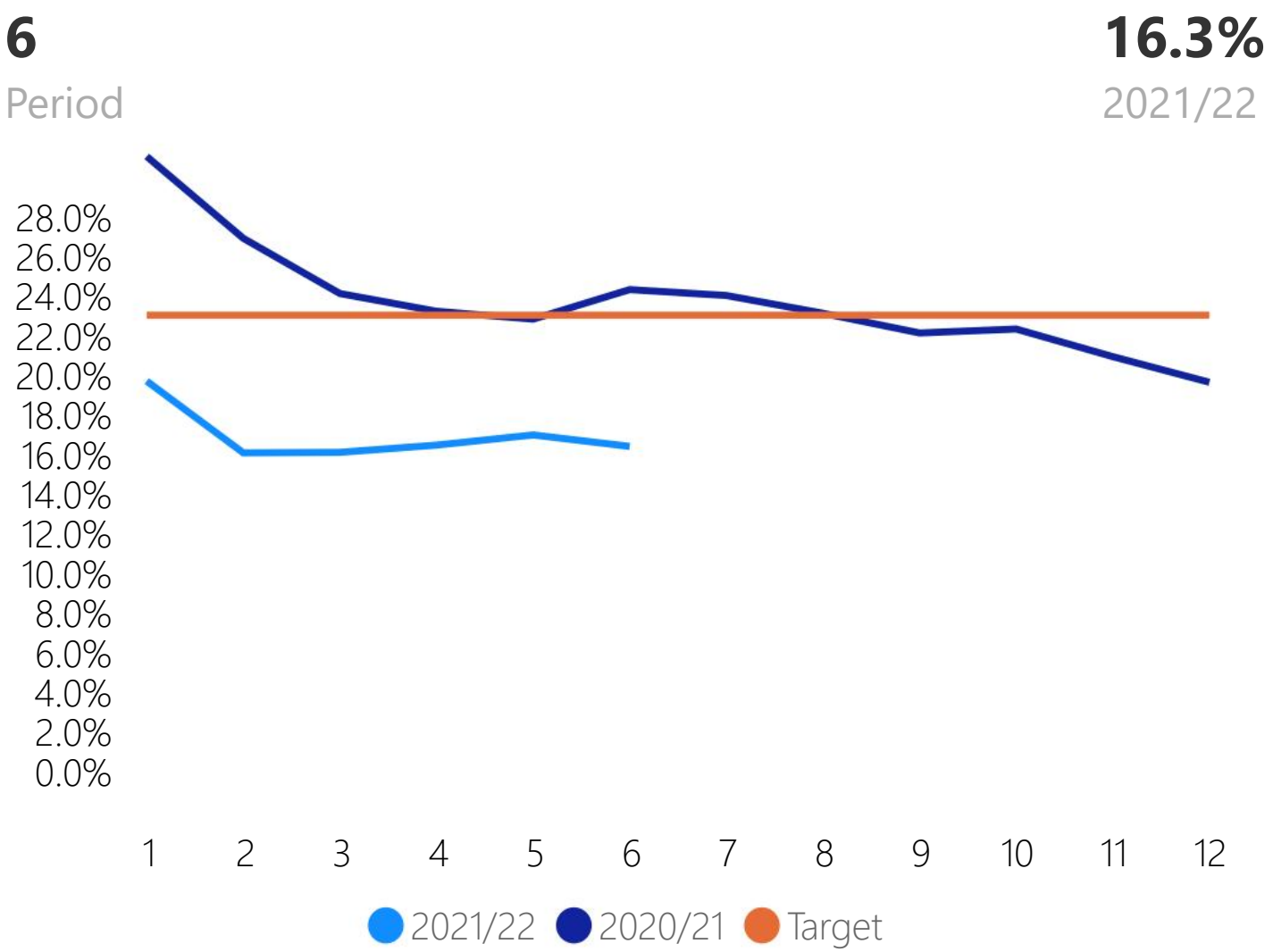


TfC Supporting Measures (Contractual and City Plan)

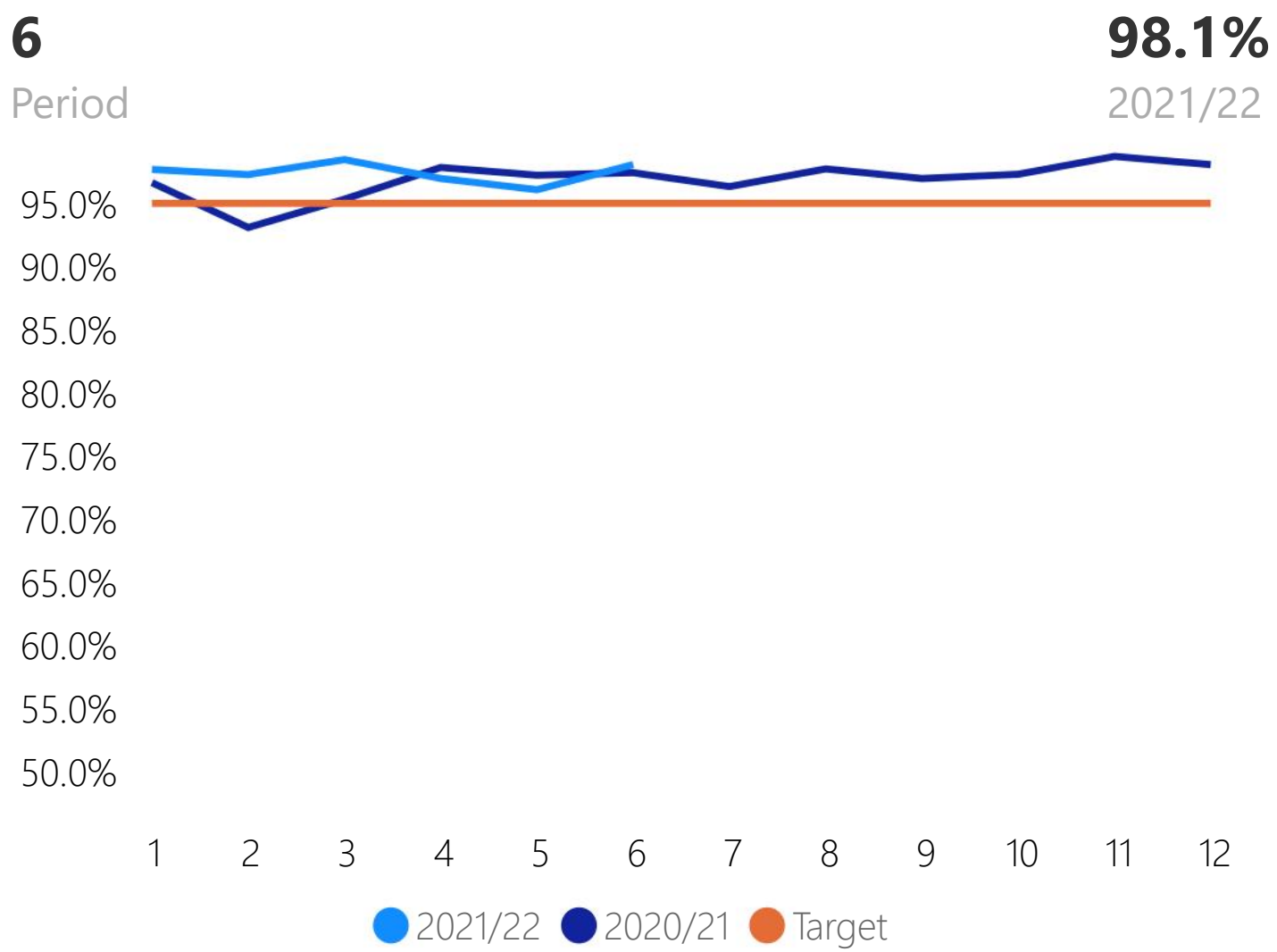
% of children subject to a repeat child protection plan (within 2 years)



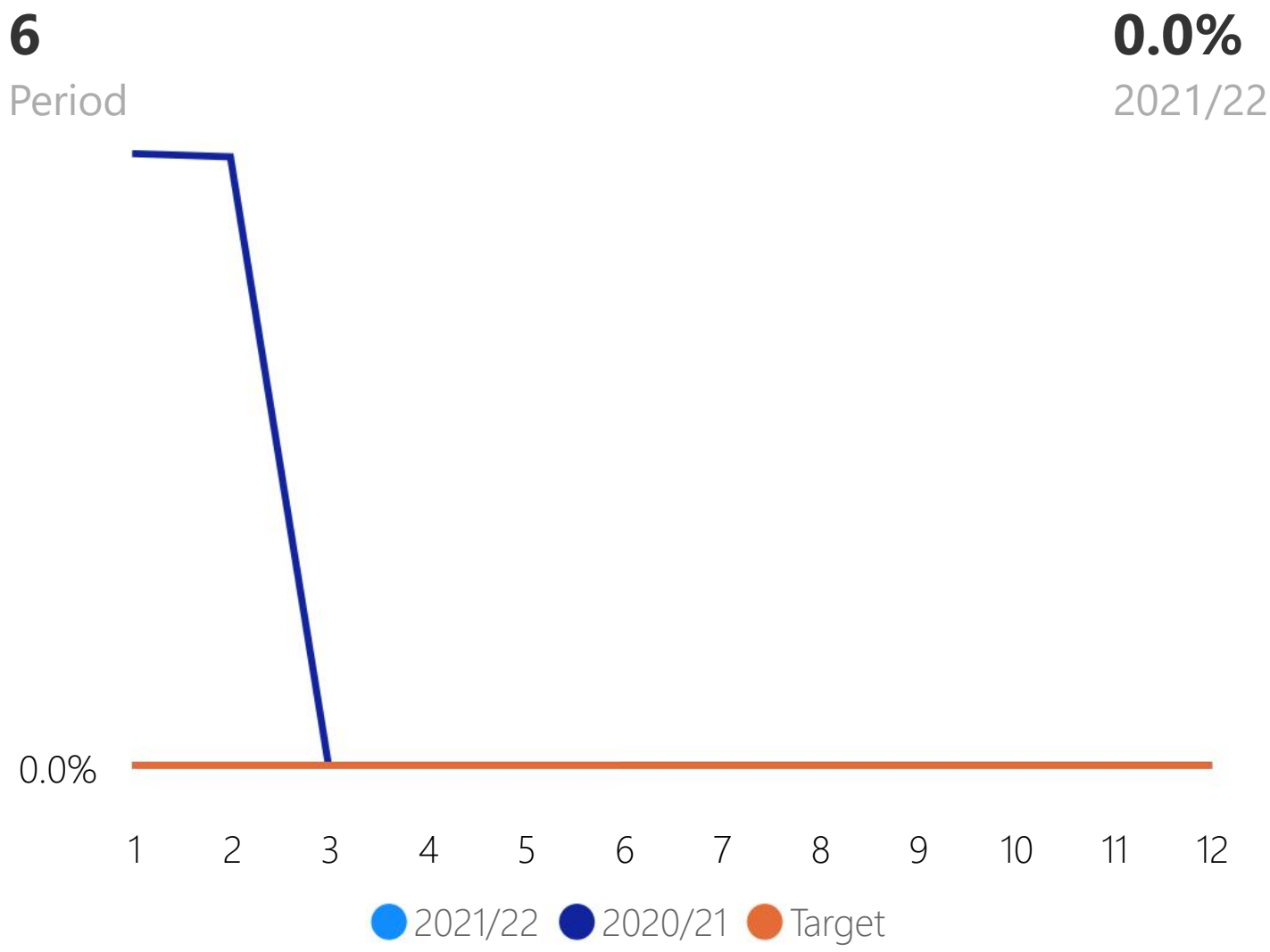
% of referrals that were re-referrals within 12 months



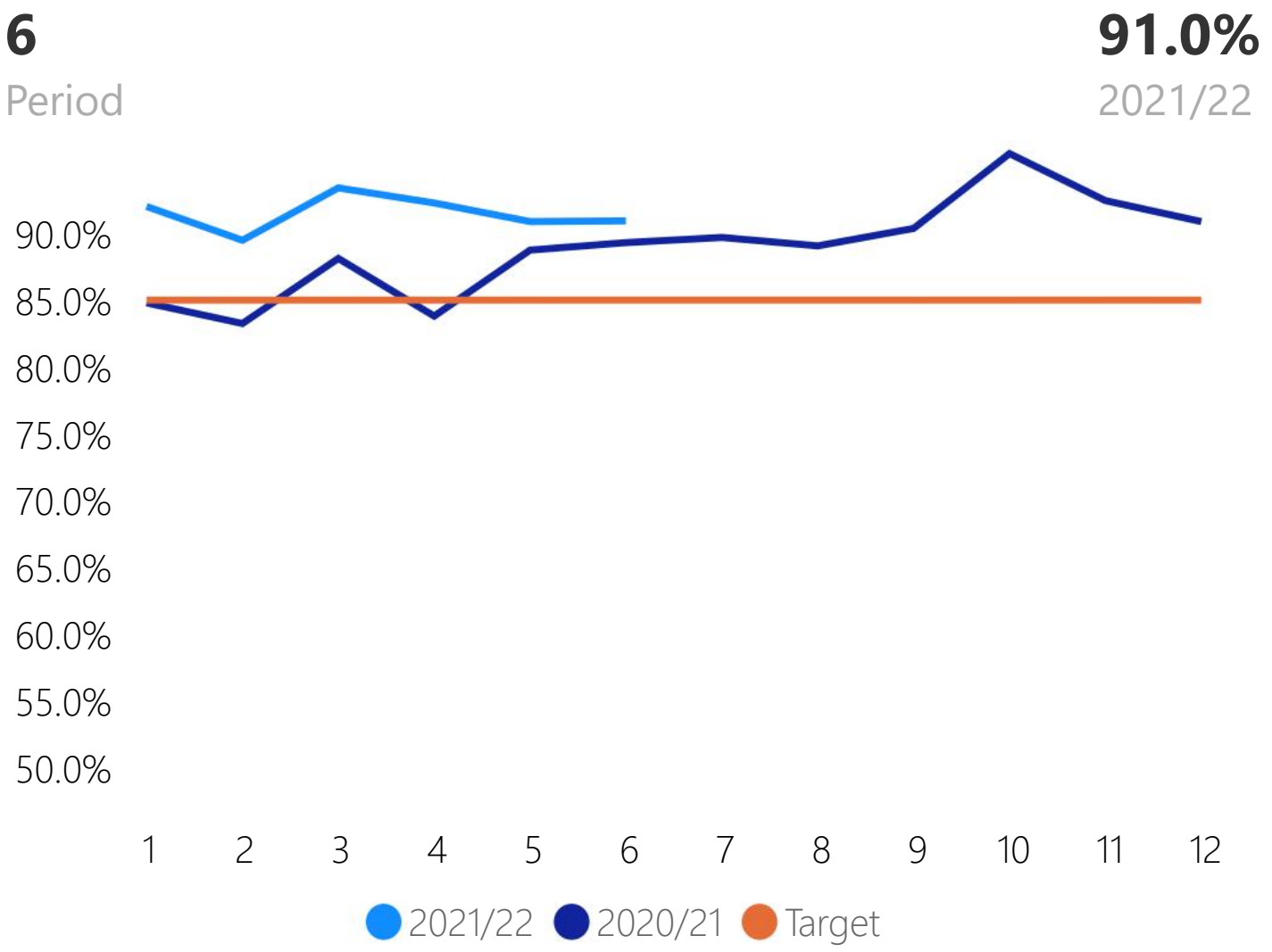
% of Cared for Children who have received a statutory visit within timescale



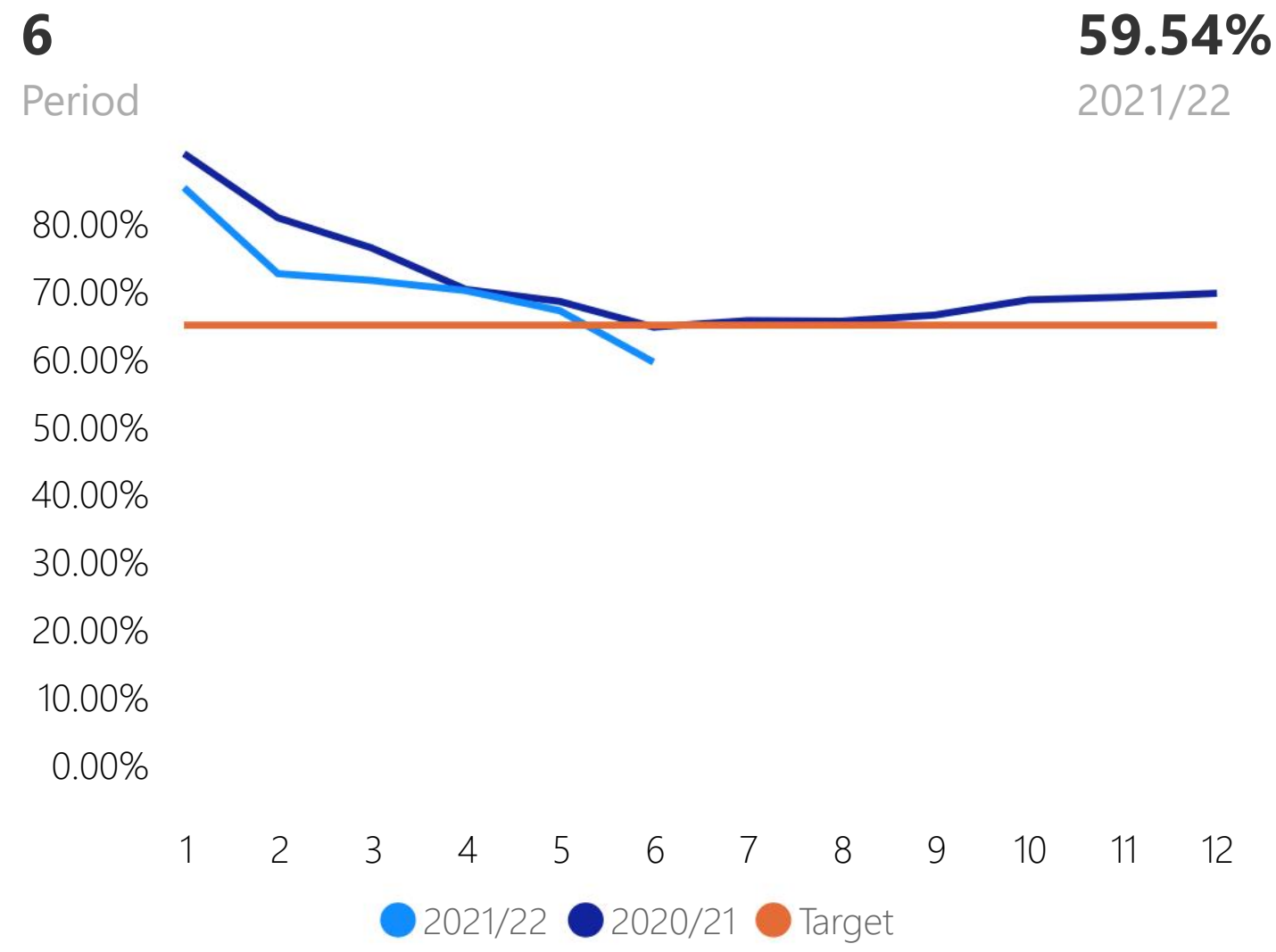
% of children subject to CP plan longer than 2 years



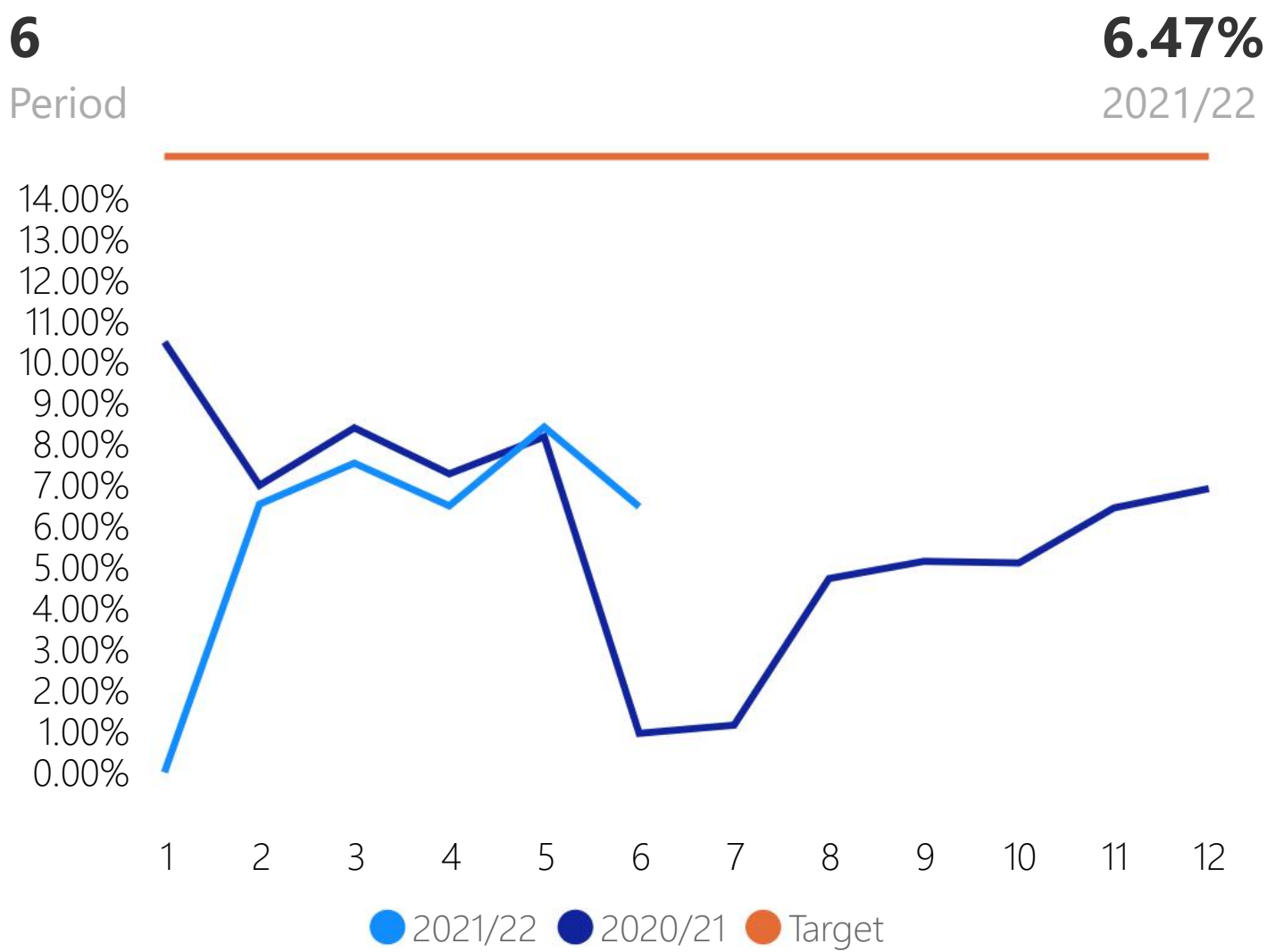
% of Care Experience Young Peopled contacted within 8 weeks (17-21)



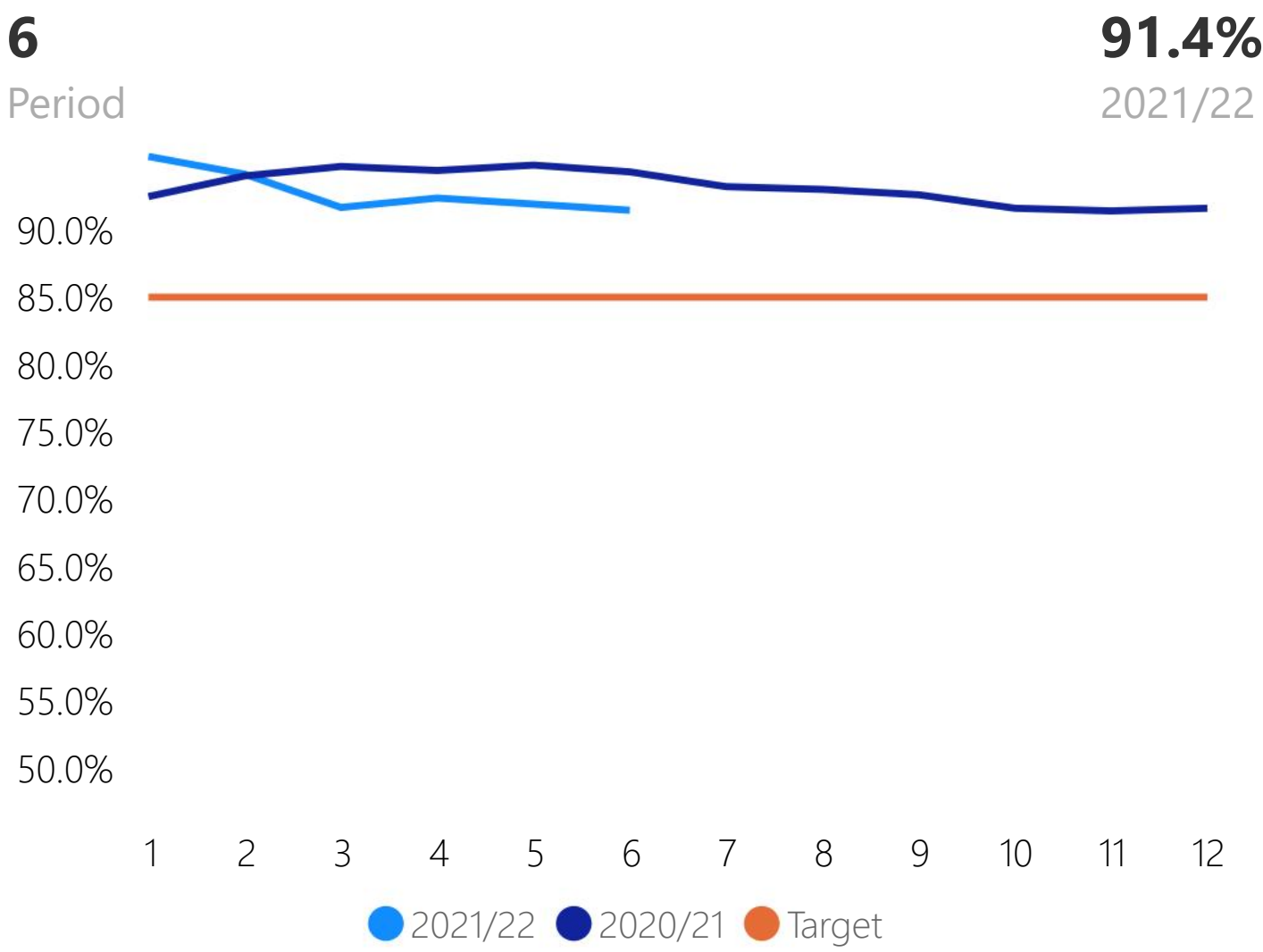
Proportion of Education Health Care plans issued in 20 weeks (excluding exception cases)



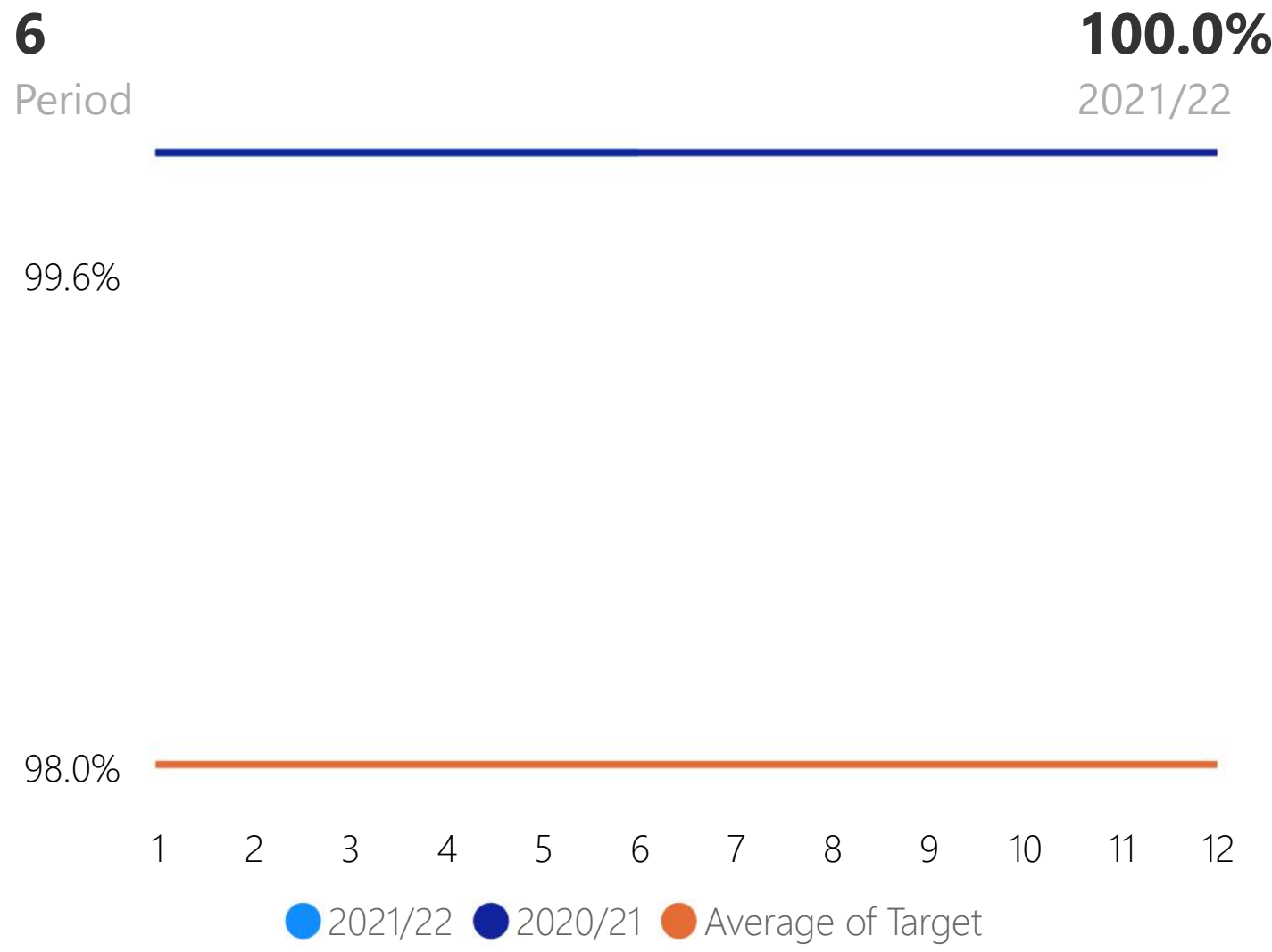
% of established social worker posts that are vacant



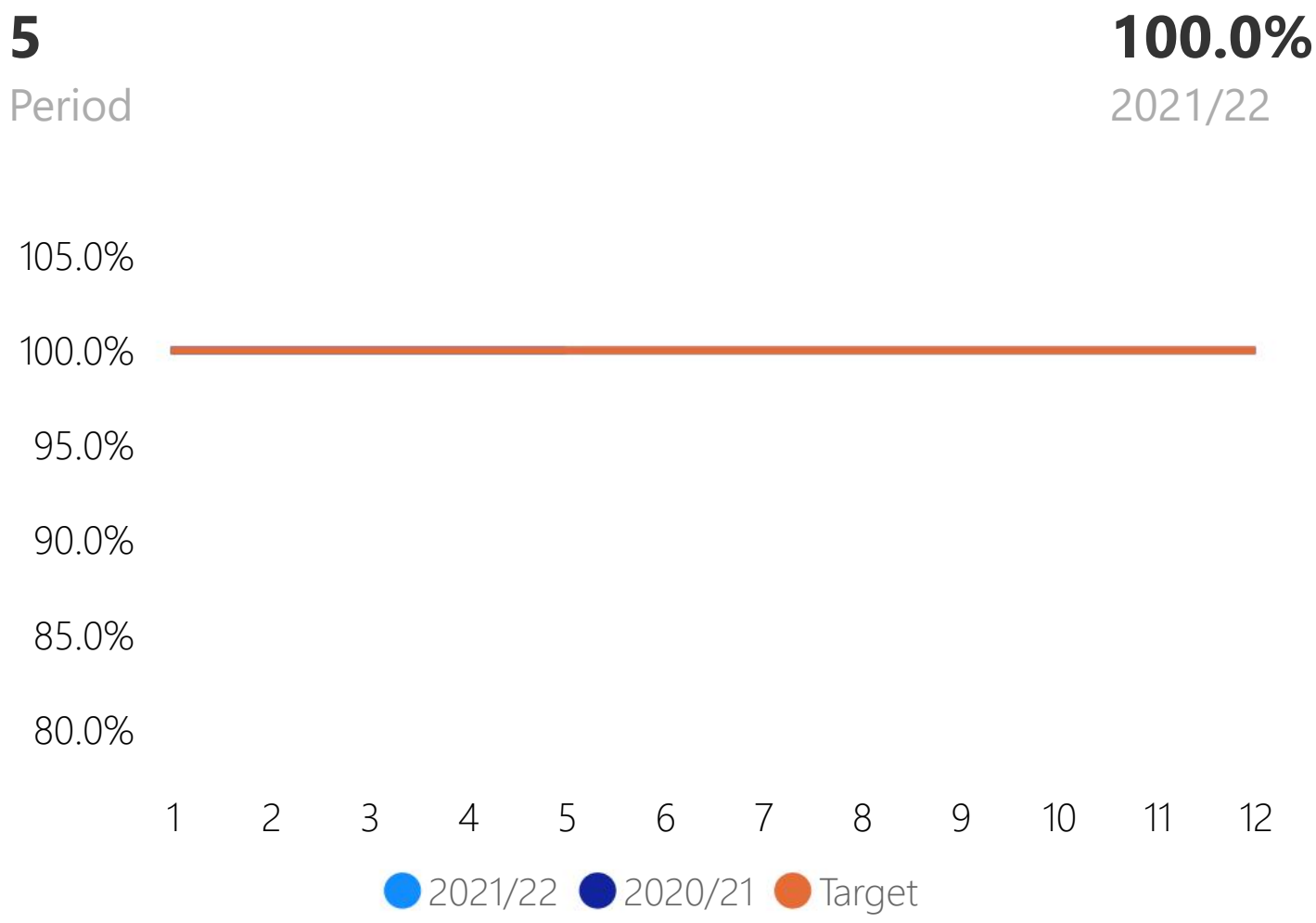
% of Child in Need assessments authorised within 45 wds



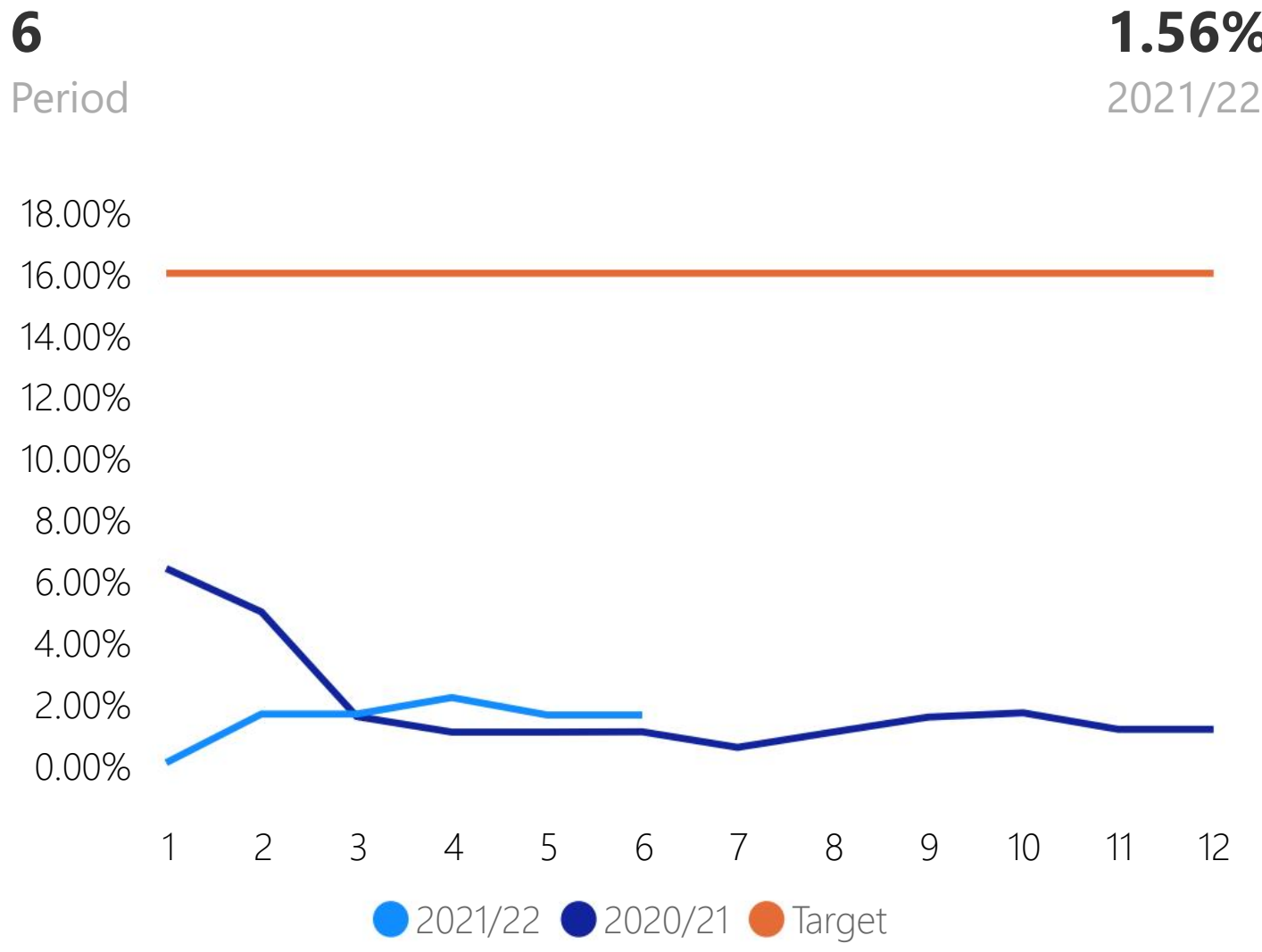
% of children identified at risk of MSET who have a completed MSET Framework



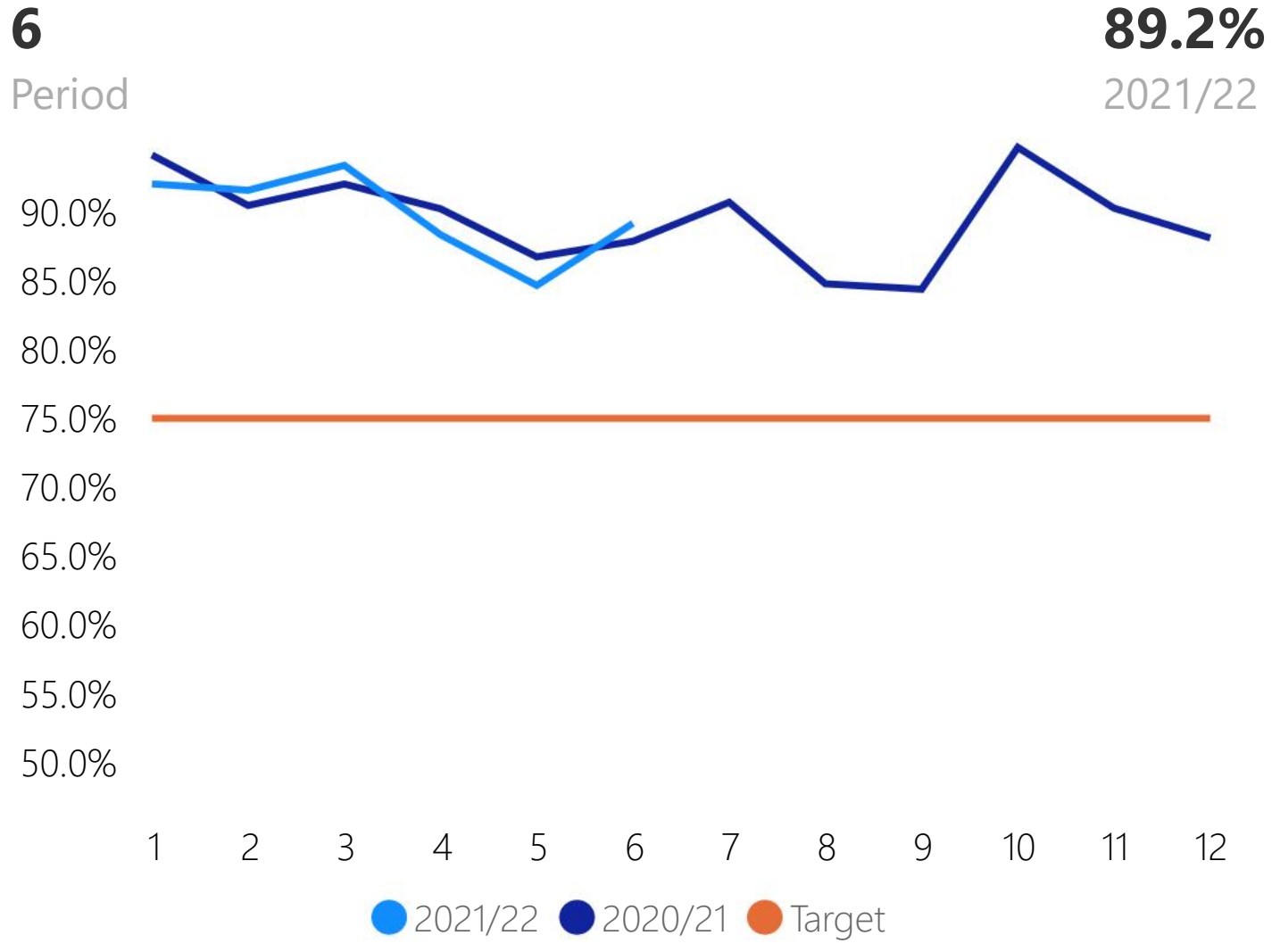
The provision of a detailed financial update report to the Executive Director of Corporate Resources within 5 days of the Company Board



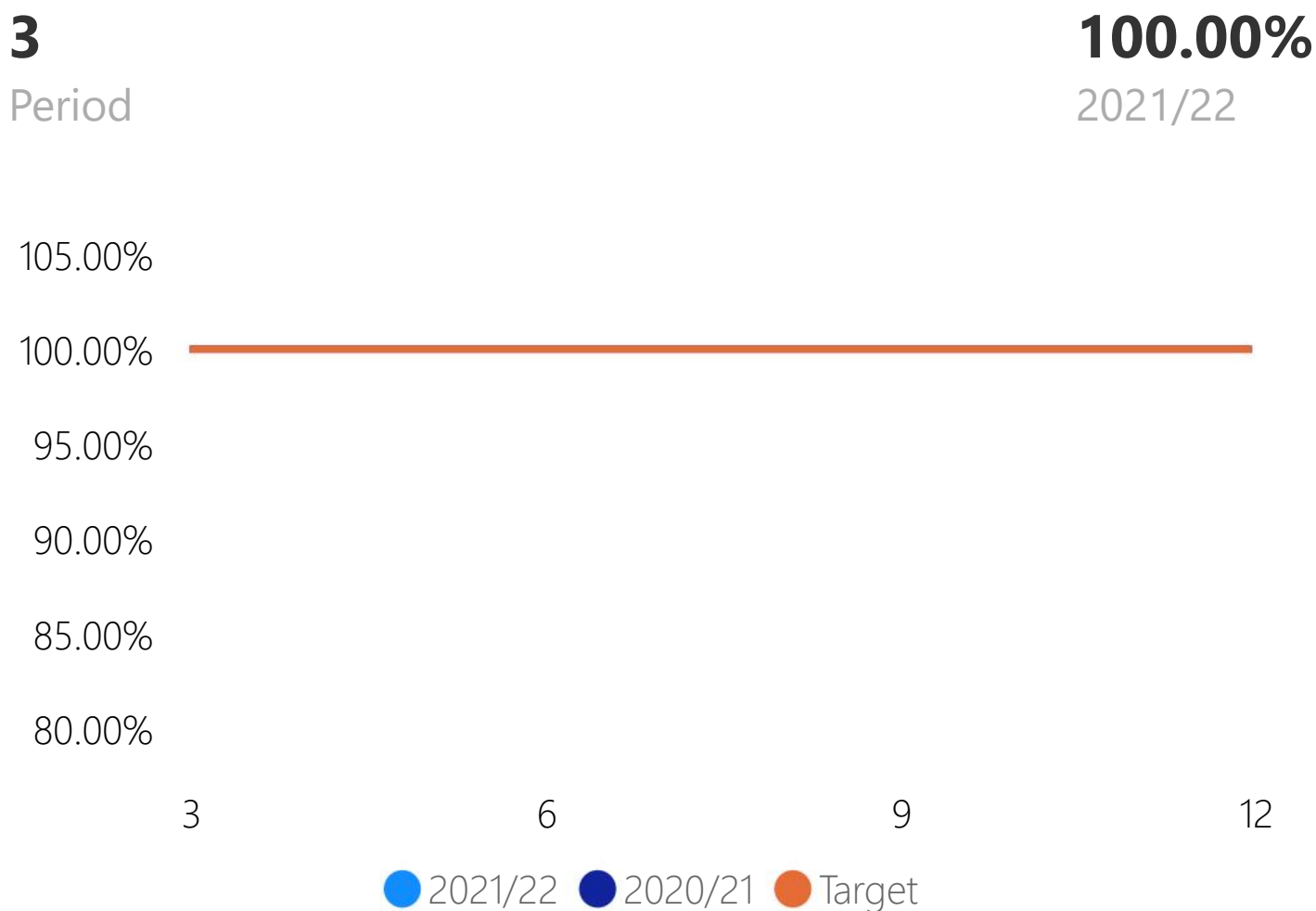
% of established social worker posts filled by agency/interim staff



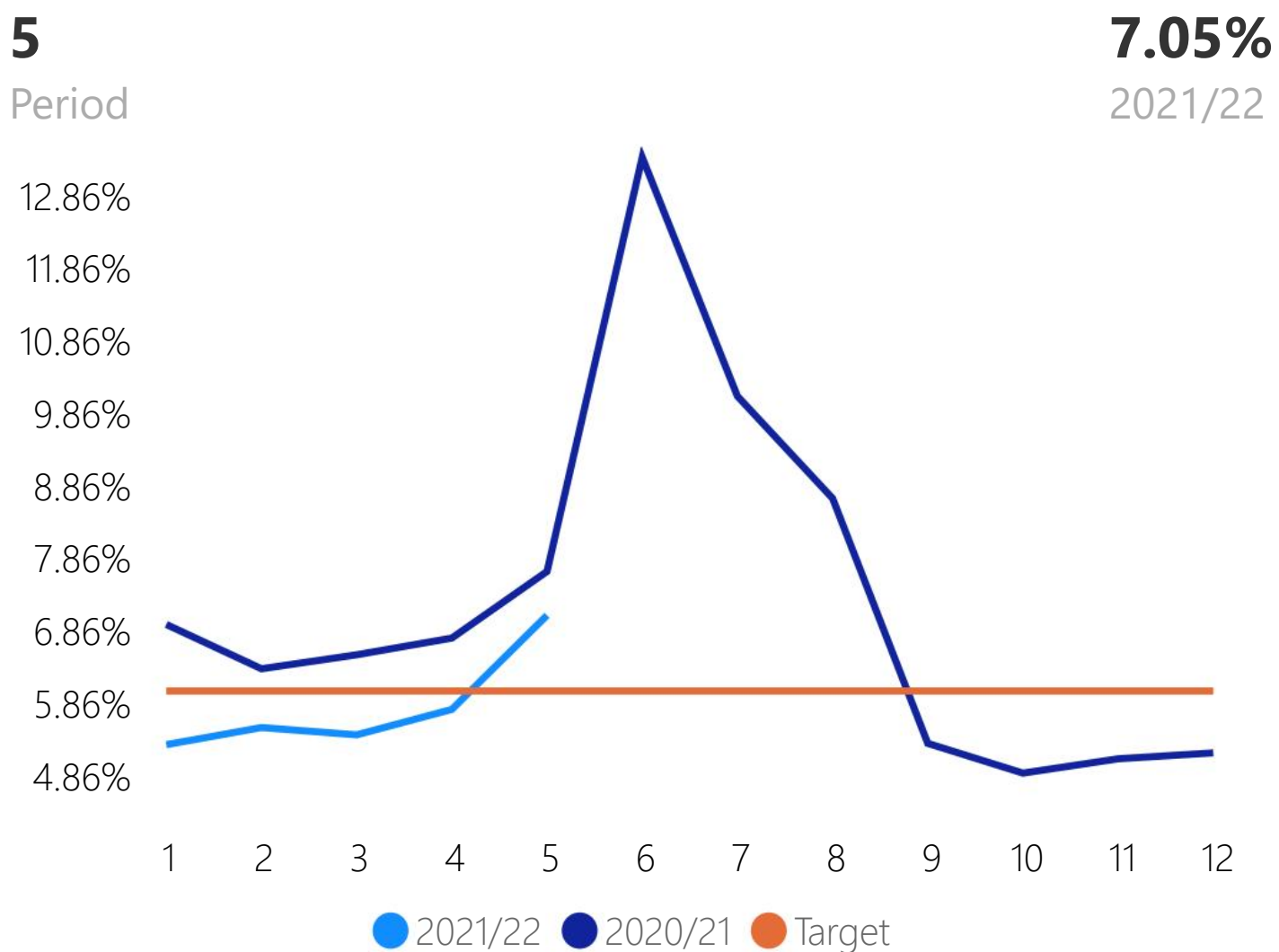
% of children subject to CIN plan who received a visit within timescale



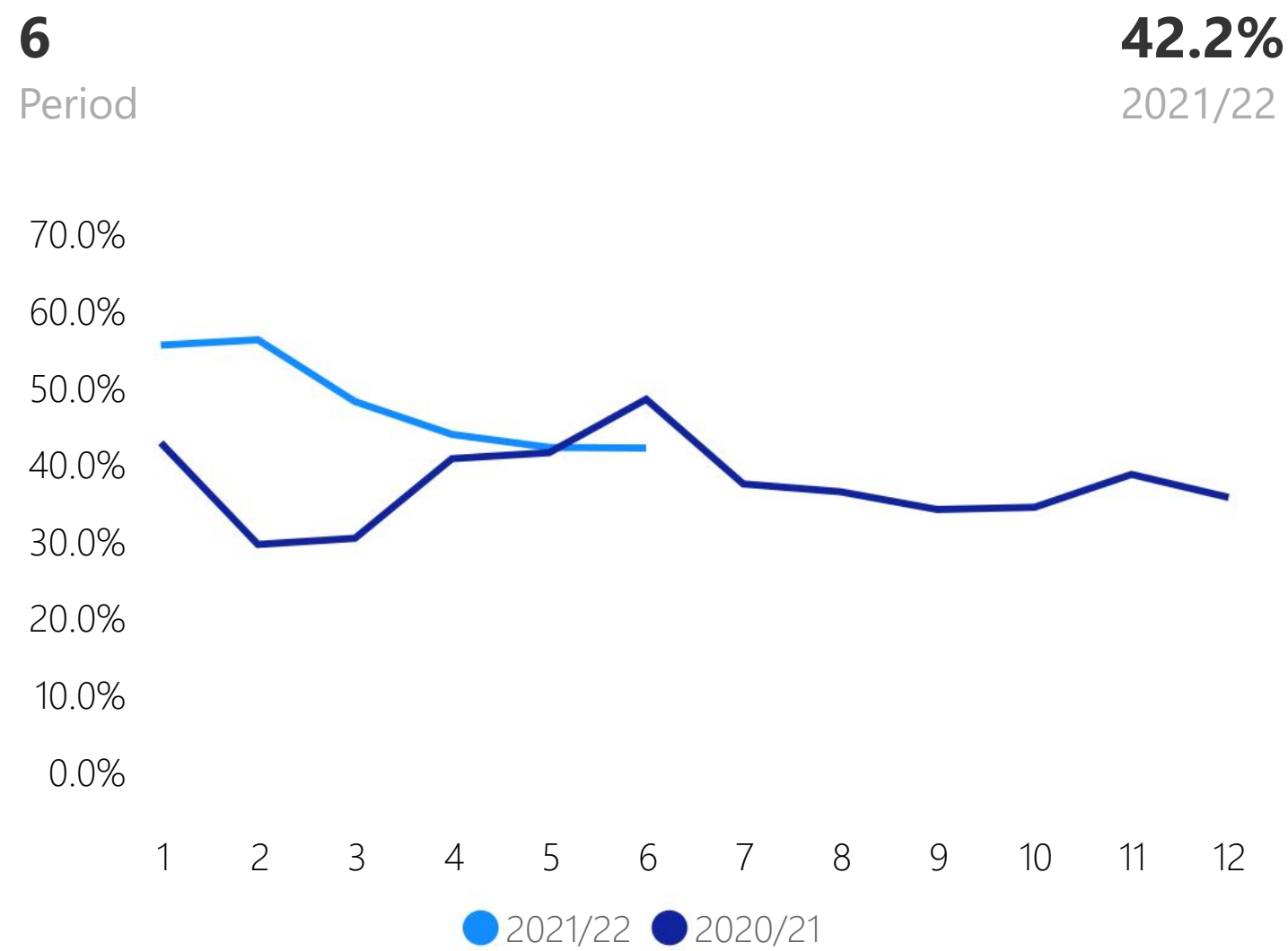
The provision to the S151 Officer of timely School's Finance Reports within 5 days of each Schools Forum meeting



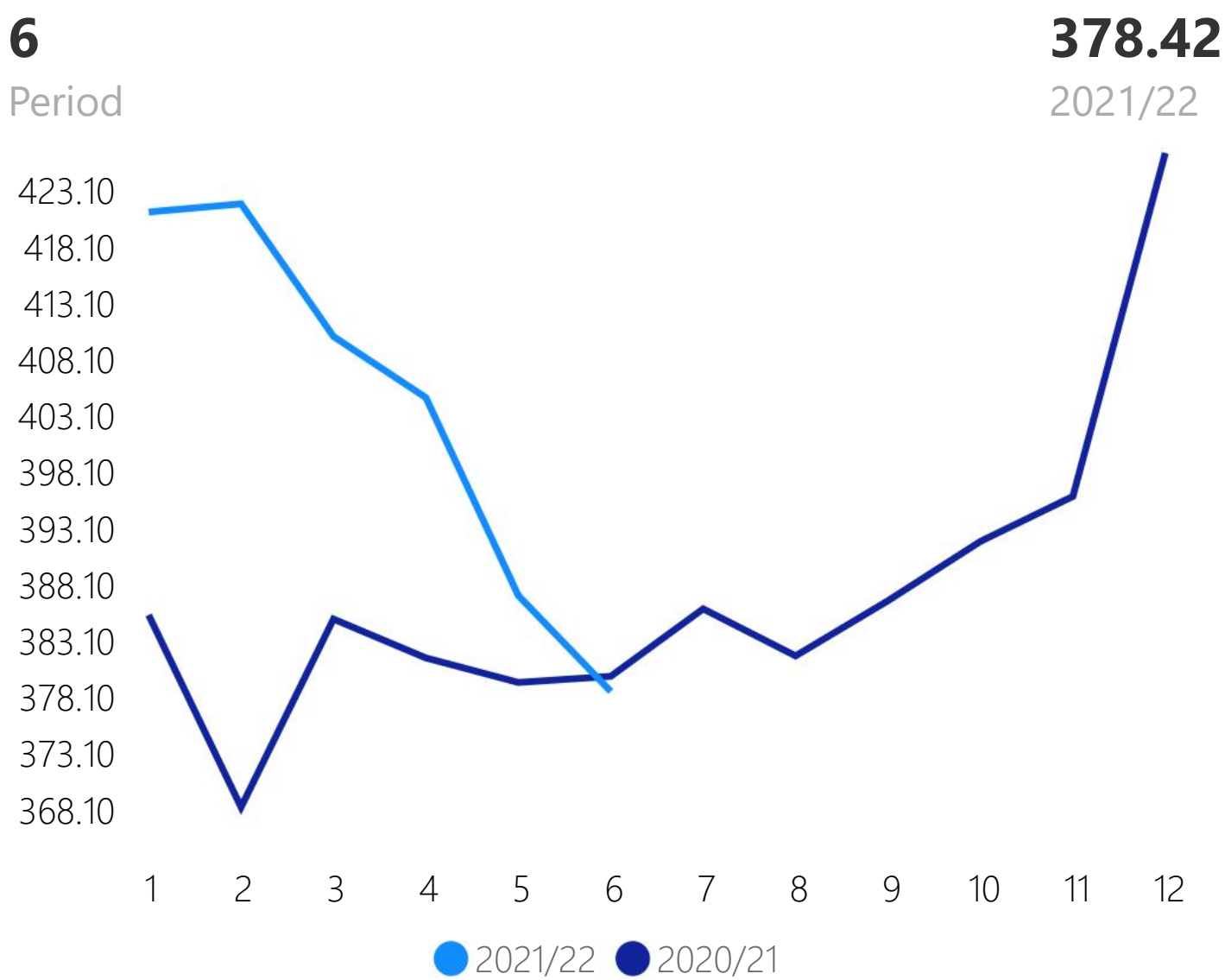
% of young people who are NEET or whose activity is not known (age 16 – 17)



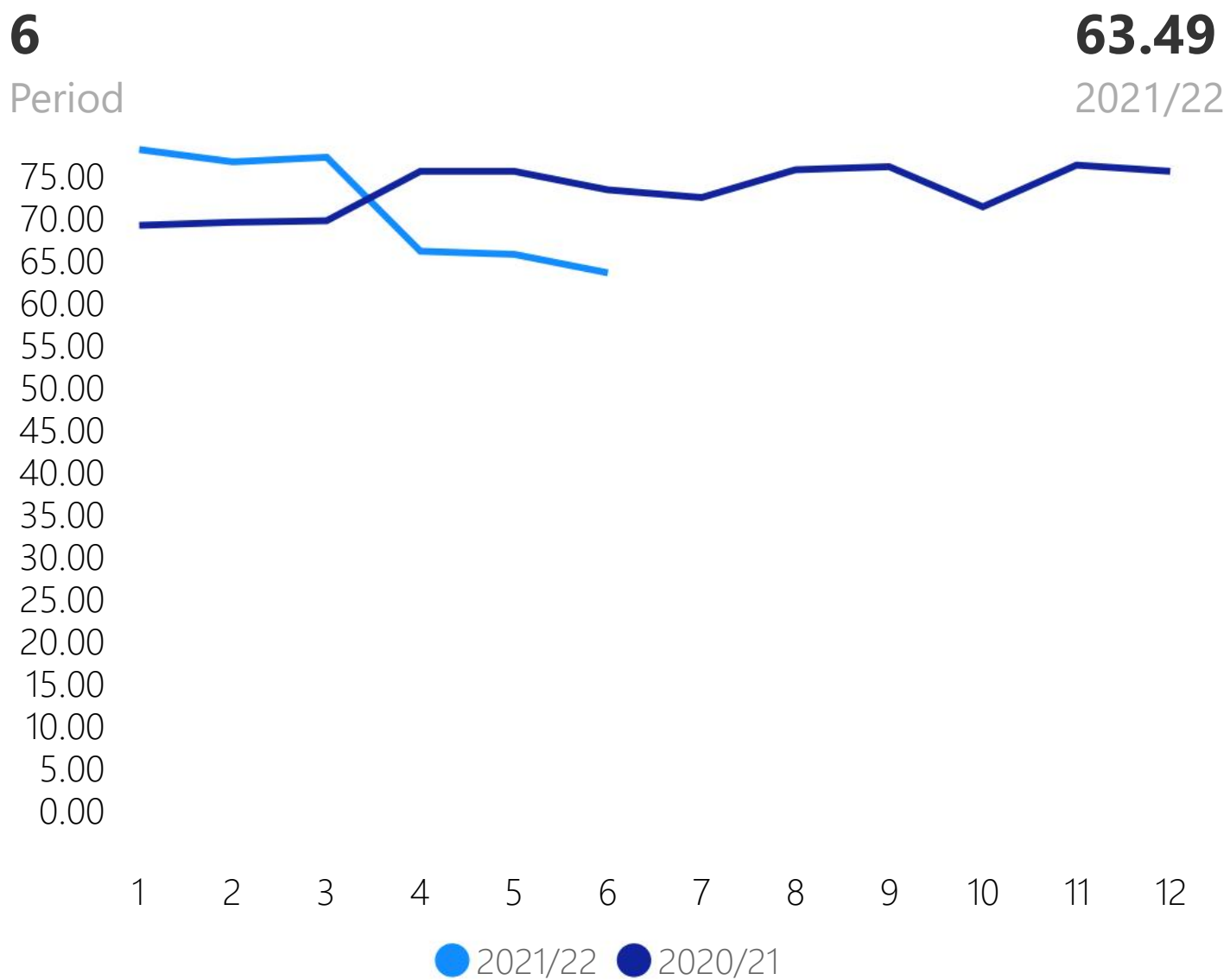
% of Cared for Children with a single plan of permanence by second review



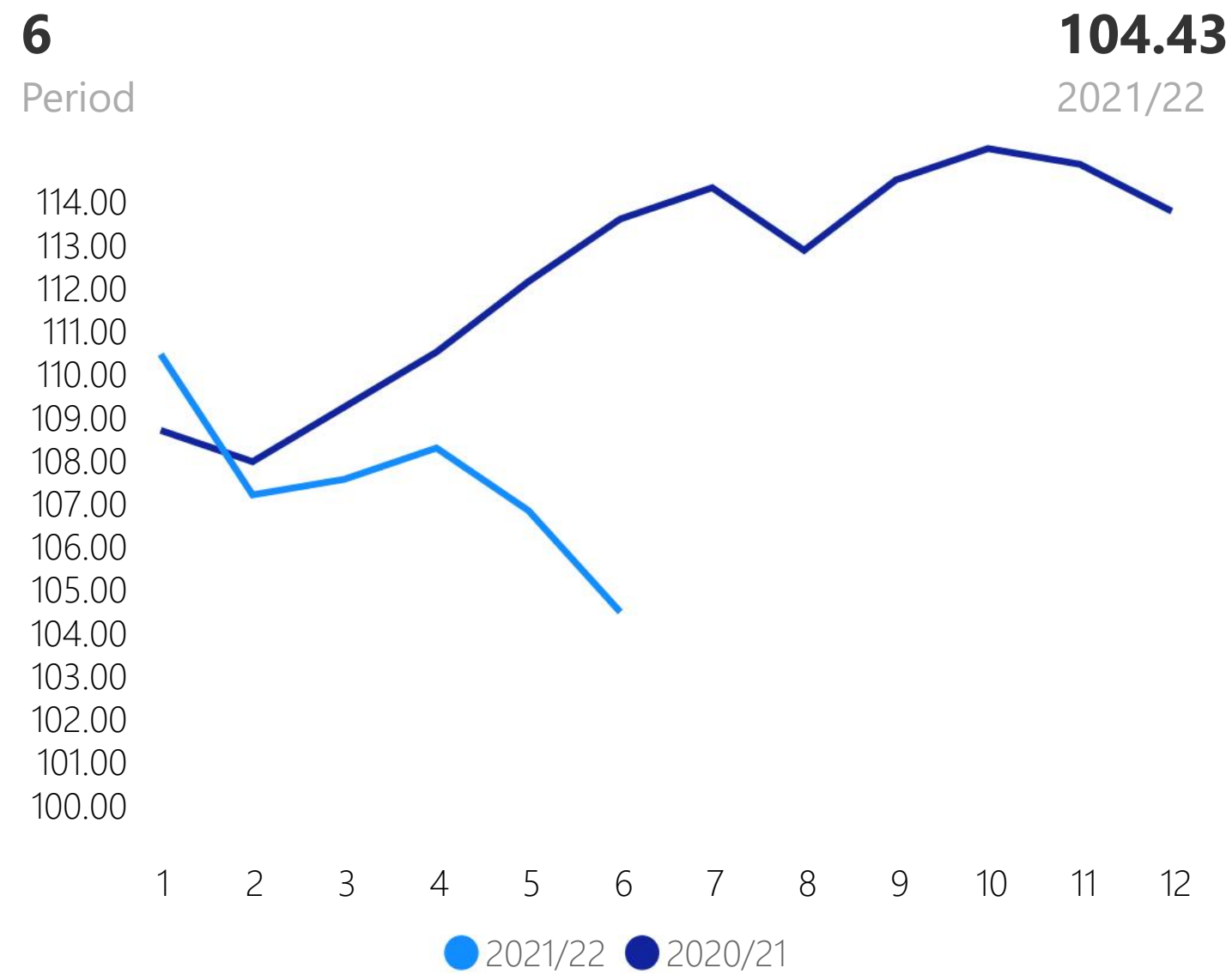
Rate of CIN (per 10K population)



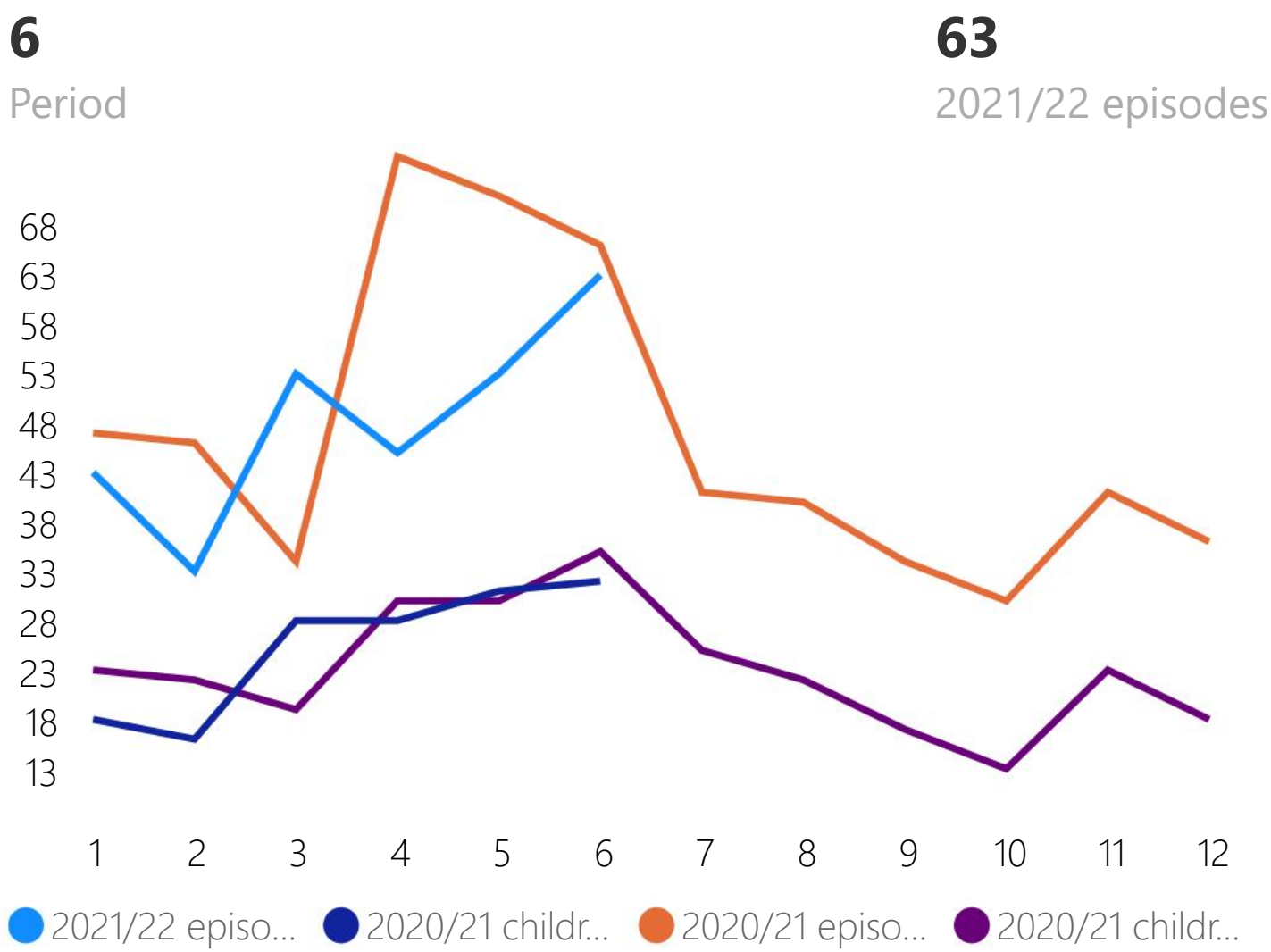
Rate of CP (per 10K population)



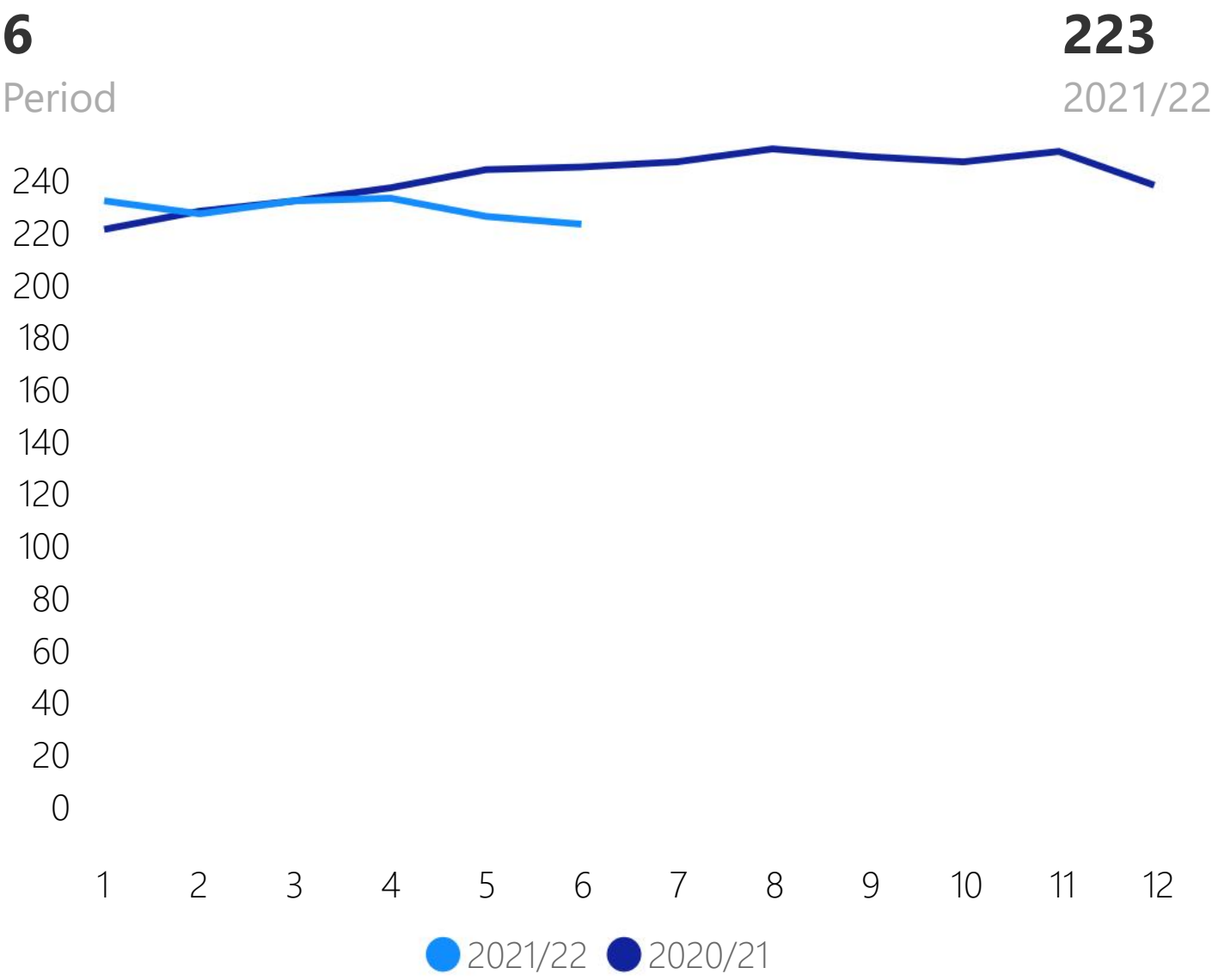
Rate of CfC (per 10K population)



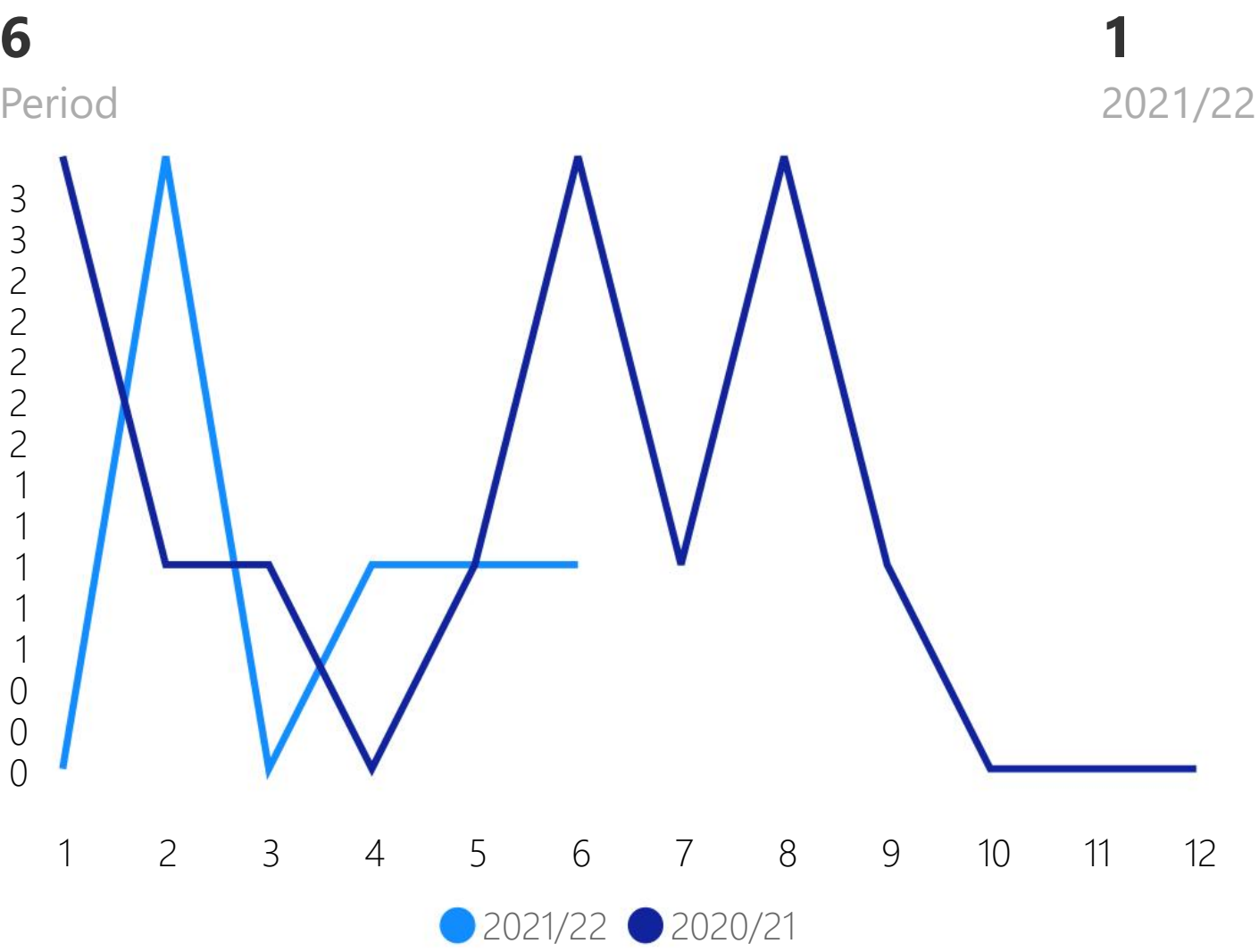
Number of missing from care episodes (& children)



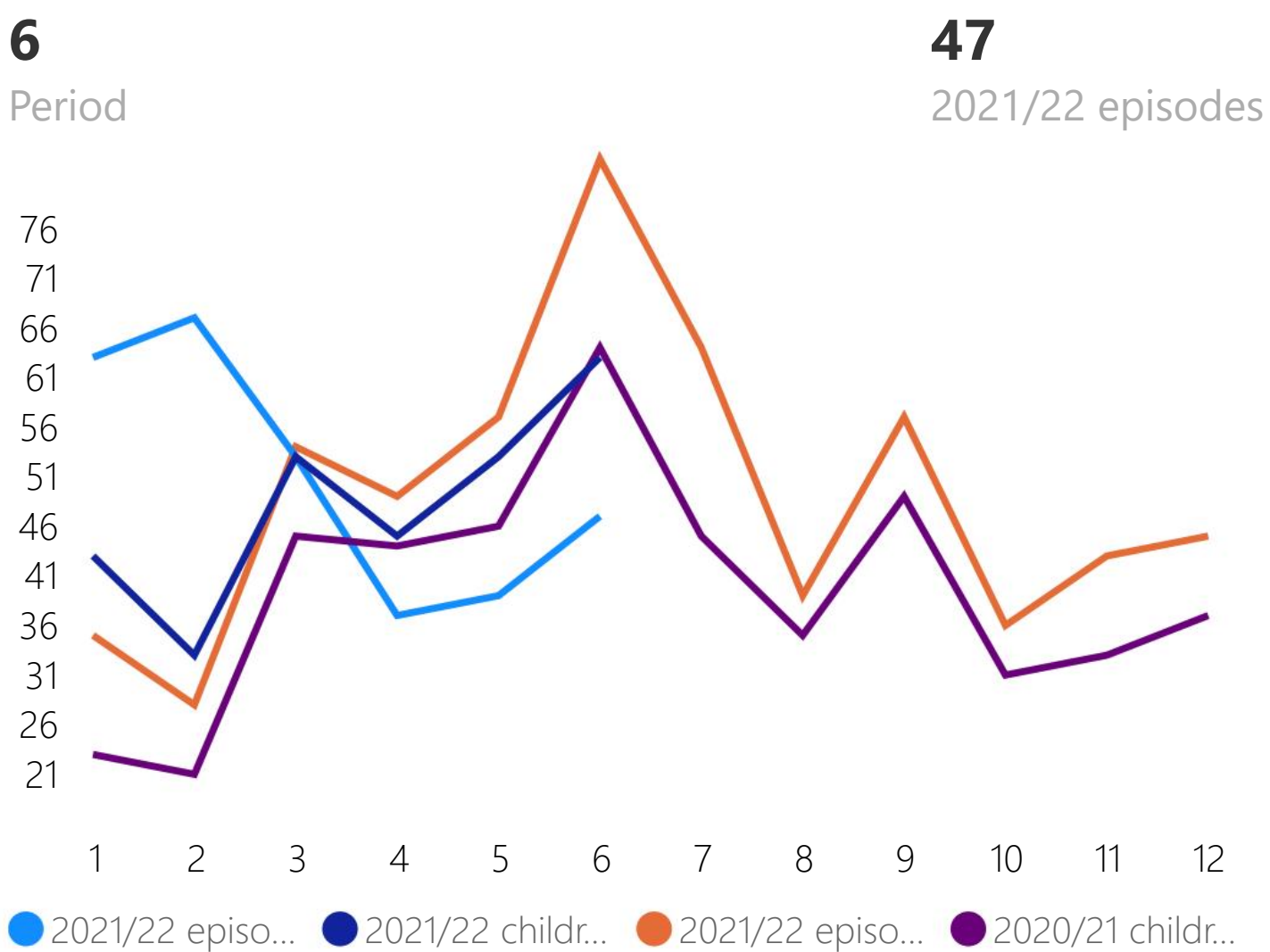
Number of internal foster carers



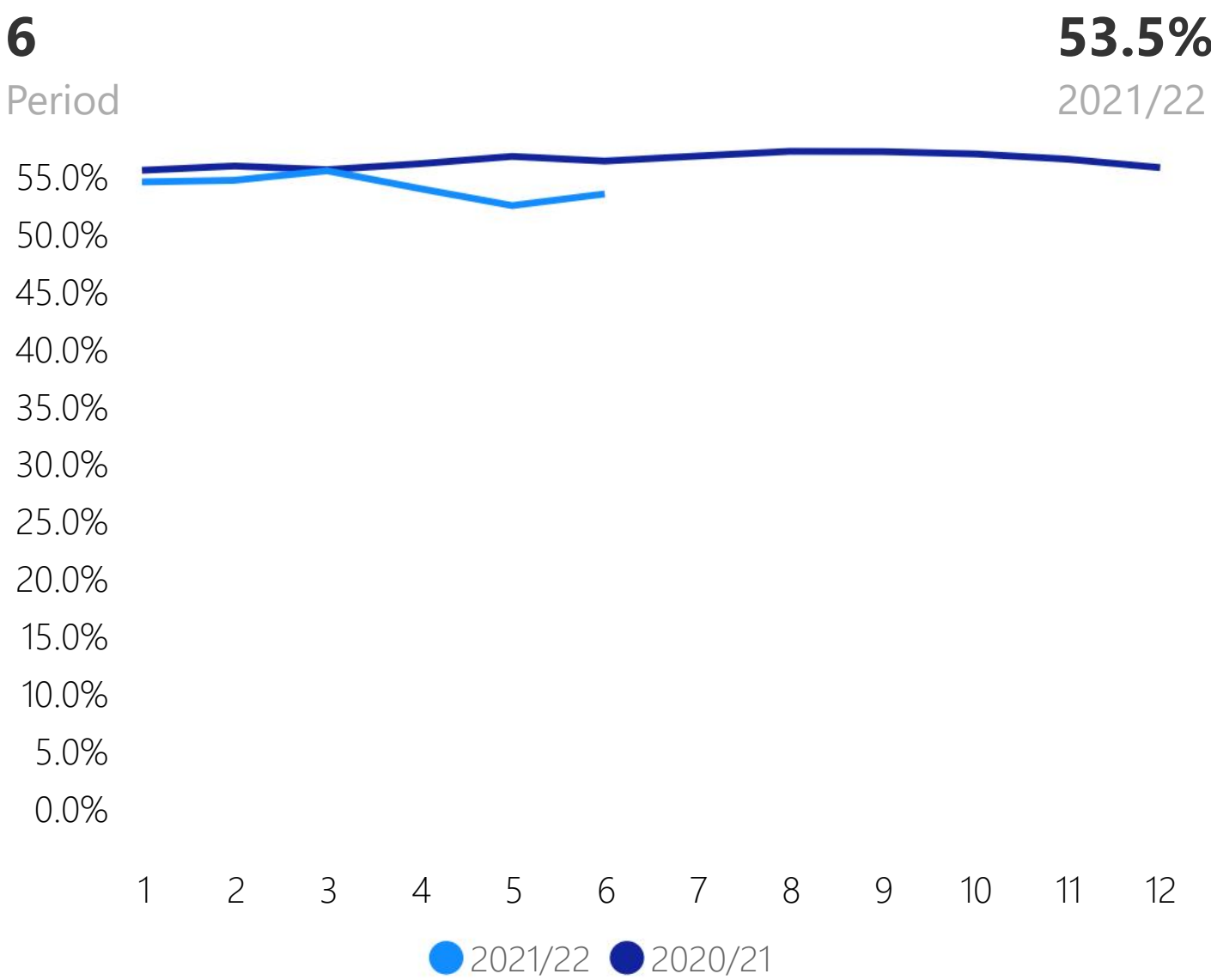
Number of CfC who have had unplanned placement moves in the period



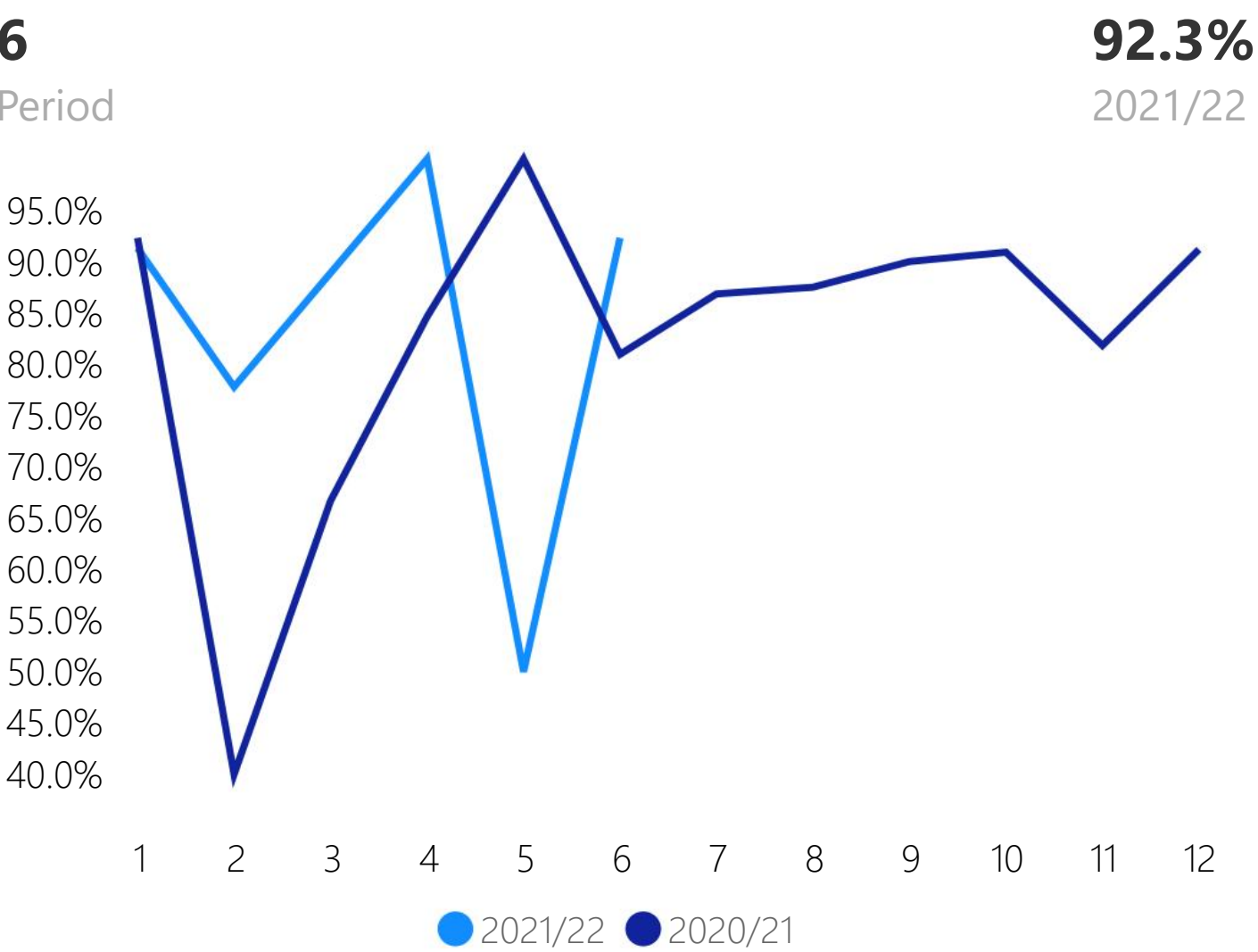
Number of missing from home episodes (& children)



% of children placed with internal foster carers



% of Early Help cases that were closed with two or more successful outcomes (Partner)



% of care experienced young people in suitable accommodation (19-21)

Period

These charts are blank as the data has not yet been released. They will be updated during the year, once the releases take place

% of care experienced young people who are in employment, education or training (19-21)

Period



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Additional TfC City Plan
measures (non contractual)

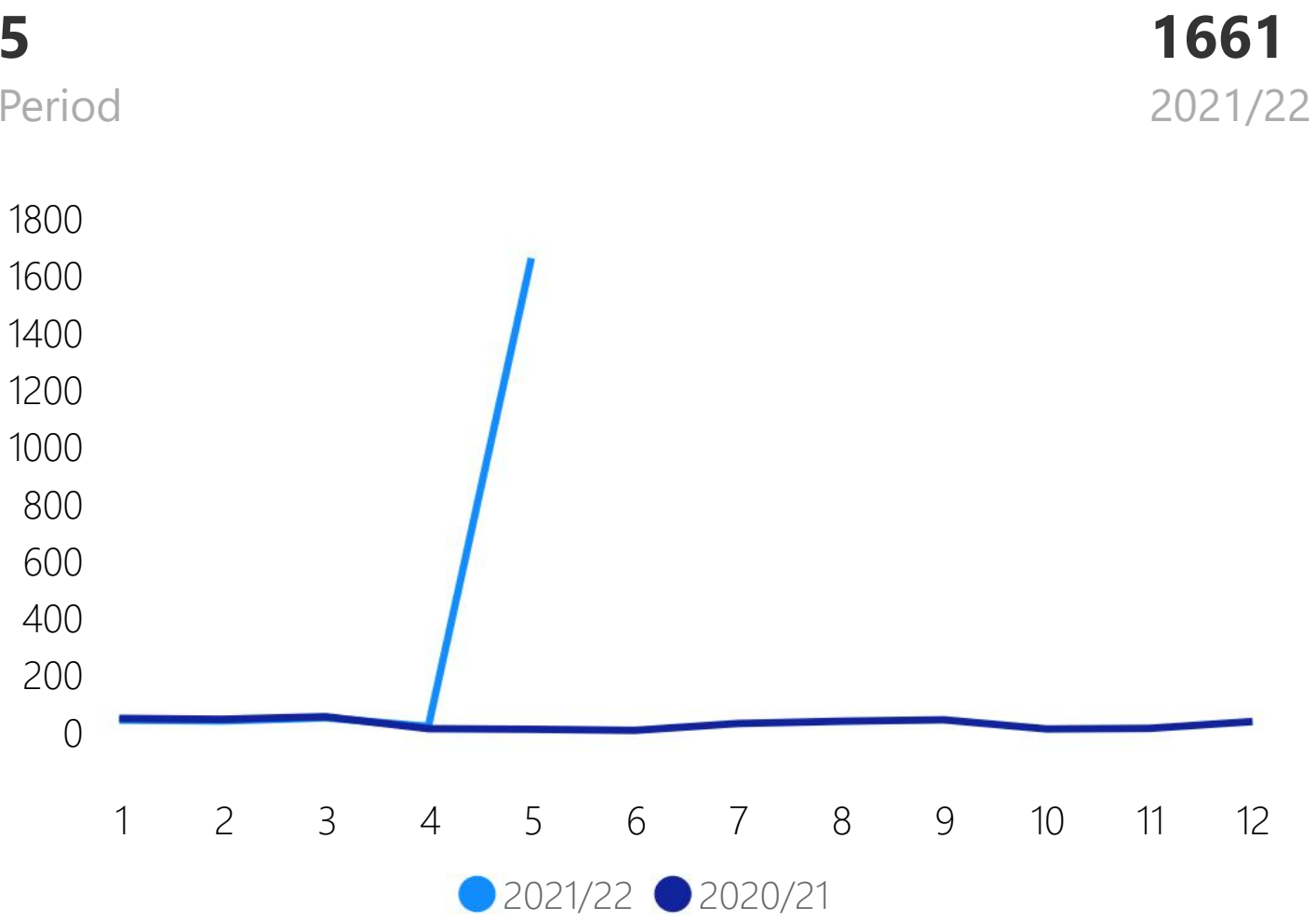
% of students achieving grade 4-9 in Maths and English

Period

% of care experienced young people who are in employment, education or training (19-21)

Period

Numbers (unique) of CYP involved in an consultation activity that informs the design, delivery or evaluation of services



% Cared for Children achieving the the expected level in reading, writing and maths at Key Stage 2

The three charts with a blue outline are blank as the data has not yet been released. They will be updated during the year, once the releases take place.

Following DfE guidelines we are not collecting Key Stage 2 assessment data from schools, so this measure will not be updated this year.

Proportion of young offenders who reoffend (% binary rate)

