

## CAPITAL PROGRAMME OUTTURN 2009/2010 AND FIRST CAPITAL PROGRAMME REVIEW 2010/2011 – EXTRACT OF REPORT

	£000
<b>Additional Schemes 2009/2010 Capital Programme - Fully Funded</b>	
Purchase of Hay Street Industrial Units – in respect of the JVA with ONE, HCA and Sunderland arc at Stadium Village (funding from ONE)	496
Southwick Land Purchase – acquisition of land for Southwick Primary School development (temporary funding from SIR pending realisation of capital receipts)	2,269
21 CN Equipment Replacement – telecare equipment (mainly funded from HH&AS revenue)	477
Extra Care Housing (Houghton Racecourse Estate) – additional funding from PCT, which will improve community rehabilitation options	550
<b>Additional Schemes 2010/2011 Capital Programme – Fully Funded</b>	
Port Workshops – clearance of and alterations to existing buildings to facilitate business expansion (funded from Port General Reserve)	288
BSF Wave 2 Project Resources – programme delivery costs for implementation of BSF Wave 2 (funded from Children's Services capital resources)	860
Public Transport Schemes	
Cost of schemes funded by Nexus – grant from Nexus to support various public transport schemes	456
Extra Care Housing (Houghton Racecourse Estate) - additional funding from PCT, which will improve community rehabilitation options	550

