

## **Job Club Funding Options**

The costs will vary dependent on level and length of the project. It is anticipated that any project if agreed for progression would need to be delivered by a group with knowledge, experience and the infrastructure to deliver this type of activity.

### **Delivery at a ward level:**

1 FTE member of staff per ward for one year plus 5% overheads  
£22,050 per ward, totalling £132,300.

0.5 FTE member of staff per ward for one year plus 5% overheads  
£11,025 per ward, totalling £66,150.

1 day per week per ward for one year  
£26,460 for staffing and 5% overhead costs.

### **Central West Delivery**

1 FTE member of staff for the West for one year plus 5% overheads.  
£22,050.

Level and length of delivery can be scaled up or down according to preference.