# Item 2 Annex 1

# North Area Committee Work Plan 2017 – 2018

# Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2017/2018 (Subject to further clarity being provided on aspects of delivery).  b. Place Board to oversee the development and delivery of the 2017/18 Local Services Area Delivery Plan.	<ul> <li>Place Management – Local Services, Service Request update to be provided at July Place Board</li> <li>Local Services Events January – May 2017 presentation delivered to July Place Board</li> <li>Place Board Chair to convene meeting with Chairs, Portfolio Holder and Place Management representatives to discuss Place Management Schedule delivery in the North. Update will be provided to Place Board.</li> <li>Place Board Chair to request update from Place Management on staffing changes be circulated to the North Area Committee</li> <li>September Place Board received an update on incidents and actions taken by enforcement officers during August 2017 in the North Sunderland Area</li> <li>Local Services, Service Requests &amp; Enforcement Action and Service Schedules presented to December Board</li> <li>Local Services – Service Schedules 2018 – 2019 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule presented for 2018 – 2019</li> <li>March Area Committee Agreed 2018 – 2019 Schedule</li> <li>CCTV Update – Vipa Camera purchased via LMAPs will be deployed in the North. Enforcement advise will be placed in area identified as the highest hot spot for fly tipping/littering. An update will be</li> </ul>	a. 26.04.17 b. 2017/18

		provided once deployment and actions assessed in order to inform decisions on further CCTV purchase and deployment.  CCTV Project discussed at LMAPs with a group established to develop a proposal to be presented to future Place Board  SIB alignment of £30,000 to support development of project via discussions at Place Board and LMAPs agreed at November Area Committee.  CCTV proposals presented to December Place Board with officer recommendation for mini domes to be purchased which can be monitored within current resources. Board agreed for Chair to discuss with Portfolio Holder regarding wider City Wide project  CCTV Proposals discussed at December LMAPs with recommendation for mini domes to be purchase  Report presented to January Place Board and members agreed 4 x 4g mini dome system to be incorporated into current capacity available within Sunderland City Council and agreed a decision to be made to progress this project via the responsive decision making process of the Area Committee  CCTV project progressing with cameras and additional masts ordered and regular updates will be provided to the Board and LMAPs
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul> <li>October 2017 members received a request from Highways to highlight areas for consideration for inclusion in 2018 – 2019 programme</li> <li>December 2017 Board received details of proposals</li> <li>Representatives of Highways Maintenance will attend January 2018 Board</li> <li>January Board considered Highways Maintenance Proposals and made recommendation for March Area Committee</li> <li>March Area Committee agreed Place Board Recommendation</li> </ul>
1.3	Southwick Social Club. Ward members to liaise with officers in Planning and Property and Compliance to keep up to date on	Compliance Team have confirmed that the owner has submitted planning permission to demolish  2017/2018

	action as a result of the S215 notice to repair or demolish premises (compliance required by 14.7.17).	Southwick Social Club, however, as the deadline for action has now passed legal proceedings are now being progressed.  Compliance Team were also requested to provide an update on the Savoy in Southwick and they are seeking owner's position in respect to pending insurance claim and clearance work programme.  Compliance Team have provided members with a statement on both Southwick Social Club and The Savoy to share with residents and are providing regular updates to ward members  O'Brien's Demolition Contractors have confirmed engagement to demolish the Club. Currently awaiting Gas Certificate to commence utility disconnection expected imminently internal stripping will commence prior to external demolition.  Club Demolition commenced  Southwick Social Club demolition complete  Compliance Team advise that notice served on Savoy Club has not been appealed therefore period for compliance to clear the site expires on 19 <sup>th</sup> March.  Compliance Team have confirmed that, as the deadline to clear the Savoy site has now passed, legal proceedings are now being progressed. Regular updates will be provided.  Hearing listed at Sunderland Magistrates on 30 <sup>th</sup> May
1.4	Members continue to receive updates from the Sea Road Traders Association	<ul> <li>Community Chest funding has supported the installation of additional bins on Sea Road which include advertising space – Traders are to manage the usage of the advertising space to further promote local businesses</li> <li>Sea Road/Fulwell Traders have successfully secured funding from the One Stop funding pot to purchase a Community Automated External Defibrillator (AED) which will be installed on the</li> </ul>

		<ul> <li>external wall of the One Stop Store on Sea Road</li> <li>Sea Road/Fulwell Traders are developing proposals in partnership with the Raising Aspirations Friends of Fulwell Project to install planters at key points on Sea Road, Fulwell Road and Dovedale shopping area in order to improve the appearance of shopping centres and to deter pavement parking which is causing damage</li> <li>Planters installed at various points within Fulwell. Fulwell Ward members supported community chest funding for additional plants.</li> <li>Community Automated External Defibrillator installed on the external wall of the One Stop Shop on Sea Road in December 2017</li> </ul>
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to enhance	<ul> <li>July People Board received an update on parking and traffic management proposals for Marine Walk</li> <li>November Area Committee requested further information on Road Safety on Marine Walk</li> <li>December Board received presentation on Stadium Village Masterplan</li> </ul>
1.6	Old North Pier/Marina – continue to monitor the results of resident engagement to help to alleviate problems in relation to ASB, fly tipping/littering and damage to path and railings.	<ul> <li>Ward members have received leaflets to distribute within the area.</li> <li>November Area Committee agreed Area Committee Chair and Place Board Chair refer this issue to the Portfolio Holder</li> </ul>
1.7	Members to be kept up to date on potential disposal of the council's capital assets in the North Area	Planning & Property to provide regular updates to be shared with Place Board  2017/2018
1.8	Energy Audits – members consider energy audit applications from North based projects in order to deliver the SIB funded Energy Audit Project	<ul> <li>July 2017 North Area Committee, via delegated decision agreed SIB funding of £5,000 to support 10 Energy Audits to be carried out by Sunderland City Council with applications to be considered by the Place Board</li> <li>September Place Board considered and approved 4 applications:</li> <li>Town End Farm Residents Association for St. Bedes Community Centre, Castle Ward</li> <li>Sunderland Chapel of Light Eco Friendly Community Resource Centre, Southwick Ward</li> </ul>

2	Heritage	<ul> <li>Fulwell Community Library, Fulwell Ward</li> <li>Fulwell Community Association, Fulwell Ward</li> <li>December Place Board to consider further applications</li> <li>December Place Board considered and approved 3 applications</li> <li>Dame Dorothy Primary School St. Peters Partnership Hub</li> <li>Enon Baptist Church</li> <li>Redby CA</li> <li>January Place Board considered and approved 3 applications</li> <li>Roker URC</li> <li>St. Cuthberts, Redhouse</li> <li>Castletown CA</li> </ul> Progress Update	Due for Completion/
			Implementation
2.1	Battle re-enactment to take place at Hylton Castle once refurbishment complete	<ul> <li>Re-enactment anticipated to be August 2018</li> <li>Planning meeting held 30.08.17</li> <li>Event booked for Sunday 26<sup>th</sup> and Monday 27<sup>th</sup> August 2018 (10.00 – 4.00/5.00pm)</li> <li>Civil War Society contracted to deliver event with a minimum of 250 battlers, artillery &amp; weapons, living history on site, minimum of 8 horses, education work with schools planned prior to event</li> <li>Additional activities will be provided by SNCBC and VCS partners</li> </ul>	2018
2.2	Southwick Community Christmas to be held 2017.	<ul> <li>2017 Switch on planned for 24<sup>th</sup> November 2017,</li> <li>4.00pm at Southwick Green</li> <li>Successful Switch On Event delivered</li> </ul>	Completion 2017
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle	Hylton Castle Project Director attended December Place Board and provide update	2017/2018
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project	Refurbishment of Fulwell Mill Progressing with scaffolding to be in place end of June	2017/2018

3.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes	<ul> <li>Funding application approved by Area Committee on 05.06.17</li> </ul>	2017/2019
3	Cross Cutting Priority Place & People – Raising Aspirations and Making Positive Changes - Projects which will "Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services"	Progress Update	Due for Completion/ Implementation
		<ul> <li>w/c 16<sup>th</sup> October Millwrights held two practical training sessions at the mill</li> <li>Newly built cap to be raised into place w/c 6<sup>th</sup> November</li> <li>Cap now in place</li> <li>Installation of sails and fantail expected to be completed early 2018</li> <li>January 2018 Update:</li> <li>Cabins removed and fence line reduced back to perimeter of path/ramp. Car park back in use for public.</li> <li>Hodgson Sayers on site w/c 8<sup>th</sup> January to complete weathering repairs to cap hatches followed by external painting touch-up on completion of hatch work.</li> <li>Luke Bonwick/English Heritage site visit 9<sup>th</sup> January (whilst café is closed).</li> <li>Sails installation has been delayed a week due to a delay in delivery of some parts. New installation date is w/c 29<sup>th</sup> January 2018.</li> <li>Sails installation delayed further due to delay in receiving shutter casts and snagging from cap fitting expected w/c 26<sup>th</sup> February</li> <li>Sails installation cancelled due to the adverse weather conditions rescheduled for w/c 9<sup>th</sup> April</li> <li>Sails installation cancelled in April due to adverse weather conditions</li> <li>Sail installation complete w/c 14<sup>th</sup> May 2018</li> </ul>	

 All Raising Aspirations Projects Delivered a Presentation to the February People Board

### • Quarter 2 SIB Monitoring Update:

- Bee Keeping Course in Sunderland Home Grown commenced
- Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward
- 2 young people have commenced training on Sports Leader Course
- Play Ranger and cycling activities delivered in the Park
- Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017.
   Second course commencing November 2017
- Salvation Army Guys & Dolls Project commenced September 2017
- Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to development proposals.
- Within the Raising Aspirations Project is a budget to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed
- Existing SIB Project Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed
- Group working together to discuss the potential of submitting a CLLD Project Application
- Quarter 3 SIB Monitoring Update:

- Crafty Cuppa @ Sunderland Carers Centre Crafty
  Cuppa was facilitated by a local artist as a pilot
  programme in June 2017 at Sunderland Carers
  Centre. Due to its popularity with carers, it was felt
  that this would be an ideal project for Friends of
  Thompson Park & Southwick Partnership Raising
  Aspirations and Making Positive Changes.
- Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills.
- One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. As such 3 of the original carer attendees now feel confident to facilitate the next set of sessions within a volunteering role.
- The sessions that commenced on Thursday 14<sup>th</sup>
   September proved to be very popular with all those
   who attended. Evaluation sheets were completed
   and returned, very positive comments. It was agreed
   that the outcomes had been met.
- Participants in the Crafty Cuppa have enrolled in a ceramics course to enable them to continue improving their skills.
- Volunteers agreed to return in November to facilitate another 6- week course.
- Once again, the Crafty Cuppa proved to be very popular. The six- week course commenced on 2<sup>nd</sup> November with a "Christmas" theme. To celebrate the end of this programme the participants from the first session were invited to a Christmas social.
- Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants will complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.
- We have provided transport for those who would otherwise find it very difficult to attend the Project.

•	Sunderland Young People's Bike Project @
	Thompson Park

- We have delivered 1 Raising aspiration session to date, due to poor weather conditions we have had to cancel other planed sessions. We are now looking into a programme for the 2018. This programme will be circulated and promoted on the notice/ information board and social media
- We have promoted Raising aspirations through posters/flyers/information boards and social media
- Sunderland Home Grown Project
- The bee keeping element of this project cannot be delivered over the winter months as the bees are not active.
- Southwick Neighbourhood Youth Project
- Drop-in youth sessions

Over the winter months attendance at the drop-in sessions has increased. The young people who have attended have enjoyed a wide range of activities and resources. They've enjoyed challenging each other on the new games console, completing planned activities such as cooking, team games and craft sessions.

- During October half term we were able to take the young people on a project visit to Frightwater Valley to celebrate Halloween in a safe environment.
- The young people have brought along friends to the group including new members who have been welcomed and are now attending regularly.
- We've had a number of interesting conversations too, often allowing us to engage the young people in educational discussions where correct and factual information can be shared with them so they are able to make their own informed decisions; some areas we have covered include substance misuse, sexual health and appropriate relationships and racism.
- Young people on the drop-in session have continued to access the C-Card service we have at SNYP and occasionally the Gonorrhoea/Chlamydia testing kits we have on site.

#### Junior club

- SNYP Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.
- The group works to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include footy in the yard, a Halloween party, pumpkin carving, glass painting, making fruit kebabs, playing board games, a nature walk and enjoying the new PS4.
- Newer members to the group have been welcomed by those who have been with us a long time. It has been good to see everyone get along and join in with the activities. The newer members have grown in confidence and are now confident in voicing their opinions and contributing to the programmes that are planned. One of the junior members compered at Southwick Illuminations, her confidence has been boosted massively and she looks forward to doing it again next year
- F.A. Training
- Hoping to have the level 2 courses completed by the summer. A soccer school will start in the spring with the support of staff from SNYP and will take place weekly in Thompson Park
- Social Action Project
- SNYP Youth Council has 5 regular members who
  meet at SNYP every Friday. The purpose of the youth
  council is to make sure that young people from SNYP
  and Southwick have a voice and are represented.
  The council is responsible for social action too and
  encouraging others to make a difference in their
  community. The group designed their own logo for the
  youth council, and had it embroidered onto t-shirts
  and printed onto business cards and stationery. The
  logo has also been adopted by SNYP and will be

used on our website, social media and correspondence from January 2018, giving the young people ownership of the project. The youth council have been involved in a number of activities designed to promote social action and the positive contributions young people make in Sunderland. They have organised a leafleting session where they posted information about bonfire night safety on behalf of Tyne and Wear Fire and Rescue Service. The youth council also did a clean up in Thompson park by picking up litter. They attend PACT meetings so that they can represent their peers. They have attended events in the city including the BME network event. Black history month events and a Diwali festival at the National Glass Centre. The youth council worked on building a lantern for the festival that takes part yearly at Southwick Community Primary School. The youth council had a part to play in the recent Southwick Illuminations - they had a small fundraising stall and also helped distribute selection boxes to the children who came to the event The group have met with other youth councils and aim to support youth projects that wish to establish their own.

## Quarter 4 SIB Monitoring Update:

- Sunderland Home Grown Project
- It has been a hard winter for the bees. One colony died due to the length of the cold spell. We start the year with the remaining colony and the group get back to full swing may 3<sup>rd</sup>. We are contacting Sunderland Echo to give them the story about the project which will include the Bee Group.
- Crafty Cuppa @ Sunderland Carers Centre
- Participants of Crafty Cuppa have progressed to attending a ceramics course, which is held in the Centre. They have also expressed an interest in attending an Advanced Crafty Cuppa Course exploring more complex crafts.
- Our volunteers agreed to investigate this possibility and are hoping to facilitate an advanced course as

well as the original Crafty Cuppa format. It is hoped that we will facilitate this course in April, as well as the Crafty Cuppa programme.

- Evaluation sheets have been completed and returned, after each session and continue to be very positive. It was agreed that the outcomes had been met.
- Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.
- Sunderland Young People's Bike Project @ Thompson Park
- In this quarter, we have delivered 3 Raising Aspirations sessions. The sessions involved three bike rides to Hamsterley Forest. The rides were popular and enjoyed by all despite some cold weather. The young people had an opportunity to explore the forest on foot and on bikes. The group also enjoyed den building and nature walks within these sessions
- Guys and Dolls @The Salvation Army
- The 'Crafty Guys & Dolls' are a group of adults aged between 29 & 65 with various physical and learning disabilities, who live in supported homes. They attend the creative arts group every Friday in the Salvation Army's Austin House with a support worker.
- The aim of the work is to engage participants in creative arts, raising aspirations, self esteem and confidence. It also enables them to become active within the local community, eliminating isolation.
- We use mixed media within the art work, often using recyclable materials. The art work can be challenging to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement.
- Glass mosaic art involves the participants creating either abstract art or designing a butterfly. The glass

was glued to a board and grouted, using weatherproof grout so they could be hung in the garden

- Pebble art allows the group to be creative, they have designed their pictures using pebbles and other accessories. The group were also supported to make their own frames to display their art. This project also led to some garden pebble art where pebbles, shells and bits of driftwood that were found on the beach were used. The pebbles were painted and arranged to create flowers, ladybirds and dragonflies – the art was then mounted onto wood
- The group has also enjoyed making memory boxes from recycled materials, fairy jar luminaires, miniature wooden houses, decoupage pictures, dream catchers and butterfly feeders.
- Southwick Neighbourhood Youth Project
- <u>Drop-in youth sessions -</u> The drop-in sessions continue to be well used by the young people in the area, often attracting large groups who enjoy the atmosphere and resources that SNYP has to offer. The young people enjoy competitive matches on the play station, pool table and table tennis table. They use the time to build relationships with each other, get to know the staff and discuss issues that are relevant and important to them at this point in their lives.
- Recently we have had to support young people with the death of a friend, conversations and advice about grieving and expressing themselves appropriately have also arisen because of a mural the young people painted in the local park.
- Other topics of discussion have centered around substance misuse – cannabis and cocaine use in particular, we've talked about sexual health and young people have made use of the C-Card and chlamydia/gonorrhoea testing we offer at SNYP.
- <u>Junior club The Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their
  </u>

transition from primary school to secondary school if needed.

- The group continues to work to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include orbeez, slime making, science experiments, making their own Southwick monopoly, and enjoying outdoor activities as we move into warmer weather.
- We also continue to attract new young people to this group, they are usually friends of existing members or referred via detached work, always welcomed warmly by the group
- The juniors have recently enjoyed outings to Broomhouse Farm, the Life science centre and the bowling alley.
- <u>F.A. Soccer school Two young people completed their level 1 FA training, unfortunately due to other commitments they are unable to commit to working in Southwick every week. The young men have been working with SNYP and North East Sports to ensure that the soccer school will be delivered and they will do as much as they can to utilise their new skills to help others. We have now purchased all of the sports equipment set out in the original application and expect commencement of the soccer school imminently.</u>
- Social action project The SNYP Youth council continues to meet at SNYP weekly, they have been working on putting together their own information booklet about themselves and the council in order to recruit new members or help to shape other youth councils. Earlier in the year the youth council were at a meeting with representatives from the local authority where they helped to inform funding alignment, Southwick was awarded £4000 for Easter and May school holidays to help alleviate holiday hunger and provide activities that have a positive effect on young people's mental health and well-

being.

- They attended a Chinese New Year festival as a group in January/February.
- During the Easter school holidays the youth council completed a fundraising activity in order to buy a load of Easter eggs they then distributed the eggs to residents at a local retirement /residential home. The response from the residents was wonderful, they really appreciated what the young people had done, some were emotional about receiving a gift and some mentioned that they hadn't had an Easter egg in years. The young people have a renewed sense of pride about wat they are capable of and being able to showcase the positive effects of youth work.
- The group have planned and booked a trip to Bristol for the May half term holiday. They identified Bristol as the Green European Capital of 2015 and wanted to explore how they involved young people in work to encourage eco-friendly living.
- They have been in contact with the Bristol Youth Council who are happy to meet with the group; together they have all planned a programme of activities which includes: visiting city farms and gardens, visiting services for young people and looking at their environmental impact, they will complete the Incredible, Edible Bristol food trail (which is a series of different places where food has been planted and is flourishing – available to anyone who wants to pick and eat it)
- The youth council hope to learn about eco-friendly living so they can bring it back to SNYP and share with their peers and other young people.
- The group are also planning a junior trip for the May half term holidays, they have identified Saltwell park, and they are planning to visit to do a risk assessment which will hopefully enable them to draft a plan of activities for the young people they take along. They are also going to provide a packed lunch station during their outing so that all of the young people have access to a well-balanced meal.

		<ul> <li>Looking to more long-term goals, the youth council have expressed a desire to complete training courses to help them become equipped with skills they need to support other young people; some of these include suicide awareness, self-harm, bullying, child protection and safeguarding.</li> </ul>	
3.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project	<ul> <li>Funding application approved by Area Committee on 05.06.17</li> <li>Quarter 2 SIB Monitoring Update:-         <ul> <li>St. Peters Youth &amp; Community Partnership constitution and bank account now in place</li> <li>Launch of Partnership held at Dame Dorothy Primary School on September 11<sup>th</sup></li> <li>Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward.</li> <li>Detached Youth Work Delivery commenced – 3 sessions per week</li> <li>2 Play Sessions per week delivered at Roker URC and Tesco Community Room</li> <li>SIB awarded by November Area Committee to support the refurbishment of the house</li> <li>Partnership have formed a Building Sub Group to focus on funding applications and development of building</li> </ul> </li> <li>Quarter 3 SIB Monitoring Update:         <ul> <li>Sunderland Community Action Group, 2 x Detached Sessions per week - Following on from</li> </ul> </li> </ul>	2017/2019
		September's launch in St Peter's ward, Youth workers started to engage with young people on a range of issues. 'Detached Youth workers have access to a laptop and android phone which makes it easier for young people to gain direct information and support on a range of issues. This made it easier for Youth workers to engage directly with young people	

(offering a multi service) which is not just activity based or relationship building. However there have been problems (at times) because of the weather with signal strength and sometimes no signal altogether with roaming Wifi access. Workers got around this issue by downloading relevant information direct onto a portable hard drive and/or bringing young people back to the Wifi hotspot (McDonalds/Tesco's shopping parade) to register their details online re: the Ccard service system or finding further relevant information. Workers are still seeing issues with young people around drug & alcohol intake, Roker park (after dark) is one of the main meeting points for young people who want to get involved in this ASB. Please note: once St Peters Youth & Community Centre is opened won't have the problem re: online registration/information for young people in the community, as can do directly with them in the centre.

- Have a slight safety issue in the winter months as the park lights are switched off which makes it really dark and unsafe for workers to enter into the centre of the park after dark. To combat this a meeting has been set up with CEED to discuss this issue and look at ways of alleviating the problem. They have discussed making the seafront Pods available to detached workers on an evening so they can work with small groups of young people who may be hanging the park at night.
- SCAG Detached workers have passed on various forms of Information to young people which includes Drug & Alcohol support/information. "Know the Crime, Do the time" information, also Young people's mental health information, Sexual health information in both hard copy and also accessing online "Apps" and "other" Web pages which includes contact details of Local authority services & national statutory health/information organisations via the internet.
- The project has directly supported young people to gain information and support from other Health services, which included Genito urinary medicine

- (gum) clinic in Sunderland city centre.
- SCAG achieved all targets set in quarter 3 in accordance with SIB, Raising Aspirations & Marketing Positive Changes outputs.
- Sunderland North Community Business Centre, Play x 1 session per week Youth sessions x 1 per week
- SNCBC Play Sessions Delivery commenced at Tesco's Community Room following the launch of the St Peters Partnership on 11<sup>th</sup> September 2017.
- A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.
- Sessions commenced from Tesco's from Thursday 14<sup>th</sup> September 2017.
- 15 sessions have been delivered to the end of December 2017 – no delivery took place on Thursday 28<sup>th</sup> December 2017.
- Contact 38 Individual number of young people.
- Participation 35 participations (worked with child on 4 or more occasions).
- SNCBC Youth Sessions Detached Youth delivery commenced in St Peters ward on Wednesday 6<sup>th</sup> September 2017.
- A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.
- 16 sessions have been delivered to the end of December 2017 – no delivery took place on Wednesday 27<sup>th</sup> December 2017.
- Contact 98 Individual number of young people.
- Participation 56 participations (worked with young person on 4 or more occasions).
- Forget Me Knot 1 Play session per week Roker URC Fun Club
- Currently the sessions, on a Monday tea-time, have had no attendances. This is despite the huge success of the last two years Holiday Activity Schemes and emailing users and parents. Evidence suggests that a

range of after school activities and the provision of activities by a local evangelical church, which includes free child care, has affected attendances. This church has been engaged with, but are not, at this stage, wanting to work in partnership. This is further aggravated by the provision of activities in nearby Fulwell ward.

- Future Plans. The Fun Club is to be re-launched at the URC on 15.01.18. Both local primary schools have been contacted, and are supporting the club, and leaflets have been handed out to all pupils, inviting them to the launch. This will be backed up by emailing all children and parents who have utilised the URC. Social Chef will deliver one session and the service will be re-evaluated at half-term, in February. Further attempts will be made to engage with the evangelical church, to develop local partnership working, and, should SIB targets not be met, further steps will be taken, including moving the Fun Club to another venue.
- The feedback from the Forget me Knot Wellbeing element of the project has been considered and invoice for payment returned for amendment taking in to account non delivery and not raising this as a concern until the end of the quarter. Forget me Knot have advised of measures put in place to ensure young people attend the sessions and they have been advised that monthly monitoring is required on this element of the project to ensure delivery. Failure to adhere to this will result in this element of the partnership being removed.

# Quarter 4 SIB Monitoring Update:

- <u>Sunderland Community Action Group</u> Detached sessions have been a little hit or miss because of the really cold weather, However we still surpassed our targets as our detached team were still out offering a range of activities, information and support. 87 young people were contacted in quarter 4.
- Loan-sharking still seems to be a problem with young

- people in the area. We are currently looking at ways to access external grant funding to deliver a range of information workshops plus produce a small pocket size booklet to hand out to young people.
- Cannabis and Mephedrone, (Meow Meow, Bubble Bounce, and M-cat) seem to be most used by young people at the moment. We have held discussions with Ydap regarding offering young people direct Drug & alcohol support/training in the near future. We do already have a direct link to Ydap through the referral system, However we want to expand this to include a drop-in service at the New St Peters Youth & Community once opened.
- The Roker lads group is developing well and are looking at accessing Youth committee training in the near future.
- Our Detached team recruited 23 young people from St Peters ward who volunteered to take part in a litterpick event at Roker Beach on Saturday 24<sup>th</sup> March. This event was linked to the North area committee raising aspirations fund. We also had a great response from parents and other members of the community who also took part throughout the day. Overall 31 people took part on the day. We managed to collect 14 bags of rubbish and other larger pieces of debris which was on the beach which was picked up and taken away by the cleaning department
- Young people are accessing "added" activity's we have on offer, over the weekends and holidays these include outward bound activity's (Tom Cowie fund) Multi-Sports activity's through (Streetgames uk funding) These additional activity's wouldn't have come about without the support of our Raising aspirations funding as it gave us the platform to contact young people in St Peters ward and offer them a range of activities & Services.
- Sunderland North Community Business centre have delivered 12 play sessions and 12 youth sessions within this quarter.
- One play sessions and one youth session didn't go

- ahead due to snow. These hours will be made up within the Easter school holidays.
- **Tesco Play Sessions** 48 Children engaged during project from September 2017, 38 individual contacts previous quarter 10 new contact this quarter.
- 43 Children have engaged in 4 or more sessions during this contract period, 35 participations in previous quarter 8 new participations this quarter.
- David Robinson (Social Chef) has attended the session twice within this quarter to encourge the children to take part in healthy eating and cooking activities.
- The children have access to healthy snacks and drinks within the sessions.
- The children have taken part in consultation about the sessions and what activities they would like to take part in within the school holidays. Suggestions have included cinema visits, cooking activities, canoeing, bike rides and visits to the beach and park. Their ideas will be implemented to inform future planning.
- St Peters Detached Sessions 161 young people engaged during project from September 2017, 98 individual contacts previous quarter 63 new contacts this quarter.
- 86 young people have engaged in 4 or more sessions during this contract period, 56 participations in the previous quarter – 30 new participations in this quarter.
- The young people have taken part in a number of issue based information workshops including sexual health, drugs and alcohol, relationships, healthy lifestyles etc in this quarter.
- Forget Me Knot 1 Play session per week Roker URC Fun Club In January, there were 3 sessions, with 2, 2 and 4 kids attending.
- In February, we did a relaunch party, and attracted 9 new people, with some parents.
- There were 3 sessions in February, attended by 1, 3 and 3.
- In March, there were 3 sessions attended by 3, 3, 3.

		In January 2018 measures were put in place to address non delivery of the Forget Me Knot element of the St. Peter's Raising Aspirations Project. Forget Me Knot Wellbeing CIC have failed to deliver to targets, failed to address this issue with the agreed measures and as such under SIB conditions the Forget me Knot delivery has been removed from the St. Peters Partnership Project. It is envisaged that this element will be addressed by the project lead and the Area Community Development Lead for the North.	
3.3	Raising Aspirations and Making Positive Changes in the Castle Ward	<ul> <li>Funding application approved by Area Committee on 05.06.17</li> <li>Quarter 2 SIB Monitoring Update: <ul> <li>Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene</li> <li>Job Advert circulated for worker to support the project</li> <li>Worker in post January 2018 to support the Project</li> </ul> </li> <li>Quarter 3 SIB Monitoring Update: <ul> <li>This quarter the Raising aspiration Steering group have met twice, SNCBC's Environmental Supervisor has visited the Hylton castle site and completed a comprehensive development plan, which is due to be circulated. The plan details priority areas of work at the site for the proposed environmental element of the Castle Ward Raising Aspirations project</li> <li>It has successfully recruited a Part time community ranger in December, she is due to commence mid-January and brings along a wealth of knowledge and experience in community development. She will begin her role completing a Mapping exercise and needs analysis of the area, working closely with the steering group and local partners.</li> <li>Anti-Social behaviour was also identified as a priority area for the work of this project, the project has</li> </ul> </li> </ul>	2017/2019

already linked some youth delivery in hot spot areas, both detached and midnight football which will commence as the weather improves.

#### • Quarter 4 SIB Monitoring Update:

- We completed our recruitment for our Part Time Project Officer who commenced in post on the 29<sup>th</sup> Jan 2018. Since beginning her role the project officer has completed a community needs analysis across the Castle ward and introduced herself to key personnel within the ward.
- The project officer is working closely with ward councillors who she is liaising with on a daily basis.
- We have completed 5 successful litter picks across the ward 19.3.18, Town End Farm Shops (5 volunteers), 23.3.18 Hylton Castle Dene (8 volunteers), 24.3.18 Hylton Castle Dene (12 volunteers), 7.4.18 Hylton Castle Shops (4 volunteers), 19.4.18 Hylton Castle Workmens Club (2 volunteers) engaging with local people and working in partnership alongside the Hylton Castle project who we are forging string links with.
- We have identified multiple potential community delivery points who the project officer is working with to support to set up new services, including the Billy Hardy Centre, Hylton Castle Social club and a possible parent and toddler group.
- The project officer has also established an effective coffee morning which is an aging social group who meet weekly, currently held at Downhill Primary School with 2 – 4 regular attendees however is moving to Castledene Court in the Castle Ward early May. Also supporting the St. Bede's Coffee morning
- We have arranged some children's and young people's activities over the Easter holidays which we expect to have a good attendance.
- Steering group meetings continue on a monthly basis.
- Support is being provided in developing mother and toddler group at Castletown CA

3.4	Raising Aspirations and Making Positive Changes in the Redhill Ward	<ul> <li>Funding application approved by Area Committee on 05.06.17</li> <li>Quarter 2 SIB Monitoring Update:         <ul> <li>First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team</li> <li>Links established with Redhouse CA</li> <li>Delivery expected to commence September 2017</li> <li>Open mornings at Redhouse Community</li></ul></li></ul>	2017/2019
		Quarter 3 SIB Monitoring Update:     Parent and toddler group - Messy play group began on 9.11.17 at Red House Community Centre and runs each Thursday from 10-11am. Beginning 11.1.18 the timing of the session was changed to 9.30-11 to allow the parents extra time to settle into the venue and get to know other parents and children from the community before the activities started. This decision	

was made upon parental feedback and we hope this extended session will enhance the community spirit we are trying to generate through this project. The sessions also include an element of Spanish in an effort to help children and parents learn and develop new interests beyond the norm of everyday life.

- Live Life Well Met with Live Life Well team to discuss running Health Awareness sessions in the ward. These sessions would initially be working with selected families in an effort to "change their health behaviour lifestyle". These sessions include topics such as healthy eating, reducing alcohol, being active, 5 ways to wellbeing among others. The sessions would be offered free to families and lead by members of the Live Life Well team. There is also potential for an 4/8 week healthy weight management program and a personalised health plan which would run for 12 weeks and target individuals or families. We meet again with the Live Life Well team week commencing January 29<sup>th</sup>.
- Community Shop The Community Shop runs at Red House Community Centre on a Wednesday morning from 10-12.30, it is supported by Sunderland North Family Zone (SNFZ), the shop was to close as SNFZ no longer had volunteer capacity to continue, we were able to help staff this and now it is run by All About You Raising Aspirations Project. We collect food and goods from SNFZ on a Wednesday morning and open the shop to the community providing people within the ward with accessible every day essentials at affordable prices without the need to venture out to big supermarket also helping those who are socially isolated., The shop also overlaps with groups in the centre such as the coffee morning, Weight Watchers and tea dance in an effort to reach as many people as

- possible. We are also working with Willowfields
  Primary to be able to offer a much needed community
  shop based within the school.
- Christmas Food Donations We applied to Aldi to collect surplus stock on Christmas Eve to distribute to those most in need in the community. We were giving permission to receive stock from the Aldi store in Southwick, which we were informed would be 20-30 crates of meat, bread, veg and other fresh products. In preparation we bought a chest freezer to keep meats and arranged with St Cuthberts Church in Red House to store and sort products there. We provided the food and support for a Free Christmas Day dinner the church was providing for people in need or were spending Christmas Day alone. On Christmas Eve we collected close to 200 crates of food which filled 3 cars and a large white van. Food was sorted and stored and we delivered food hampers to people in need on Christmas eve in effort to boost community spirit to families and people who were identified through help from local charities, churches and council. On December 27<sup>th</sup> we opened up the church and had an open morning where local residents could come along and take anything they may need free of charge more hampers were also distributed. We also donated a large amount of food to Blossom Hill care home next to the church who are just finding their feet after reopening. Remaining veg was donated to Page Pastures Community Farm for feed for animals to ensure wastage was as minimal as possible. We're hopeful we will be able to do this again next year and possibly on a more regular basis.
- Community Cinema Through working with the facilities at Marley Park Community Firestation and listening to some of the issues faced in local schools

and the community (one local school advised that some of their children had never been to the cinema, or even the beach), we devised the idea of running a community cinema based within the firestation. We have acquired a Motion Picture License that allows us to screen movies and we are running an initial pilot with local primary schools giving their children a chance to come and watch a movie. Once the pilot period is complete we will review and there is hopes that we may be able to offer screenings to the community on a regular or semi-regular basis.

- Youth Activities Through interaction with local youths in our efforts to run more youth based sessions, we found through feedback that whilst some were happy to engage in sporting activities (specifically indoor football), the main consensus on what was wanted was a place where they could go to be safe, warm and be with friends, possibly with Wi-Fi. Through working with St Cuthberts church we devised an idea for a Youth Café. The church has a recently refurbished room with adjoining kitchen and this is the area we have identified to hold these sessions. Work is now on-going to engage and grow awareness to begin sessions, we are hoping to bring the idea to the Peoples Board in February to apply for funding from the youth fund.
- Youth Sessions at Red House Academy After months of negotiations we were informed in January of space for a session in the sports hall on a Monday night. These sessions will begin on 15.1.18 and are aimed at 10-14 year olds and will include a range of activities. We are advertising the club as free with a voluntary donation of £1. We're hoping to use this club as a way to engage with a lot more youths in the area and to build up foundation of trust between all

parties and to raise awareness for the potential Youth Café as well as other potential projects.

- Adult Learning Courses We are working with Learning Curve who offer fully funded and accredited courses in Maths, English and many other subjects. The plan is to offer these courses to the community, free of charge, based in local communities to help upskill people with an aim towards helping them into employment, or to further their employment prospects. We are looking to work closely with local agencies and charities to identify the people who would benefit from these courses the most.
- Community Led Local Development We attended the Community Led Local Development launch event on November 2<sup>nd</sup>. We are currently working towards an initial application by ensuring match funding is in place and appropriate sessions and activities are included to match the project aims. We are also consulting with local people and organisations around this to ensure a multi-agency approach which would benefit a larger section of the community.
- <u>Tall Ships -</u> Supported a young person who has been involved in the Sports Programme for many years in applying for bursary funding to take part in the Tall Ships event.
- Willowfields Sessions We met with the new Head Teacher of Willowfields to discuss how we can support the school and activities within. She was extremely open to us helping with the school and we discussed a number of projects that we could work together on. The first of these were visits to Marley Park Community Firestation from children in the school for a weekly session based around healthy eating and healthy lifestyles. During these sessions children took part in practical hands on work including

working with ingredients, identifying healthy and unhealthy foods, making affordable, healthy snacks at home for the family, among other topics. These sessions were designed to highlight the benefit of a healthy lifestyle for not just themselves but their whole family, and identify easy and affordable ways they can achieve this together.

- College Placements We are working with
   Sunderland College to offer students placements at
   activities and sessions ran and supported by the
   Raising Aspirations project. These students will work
   either a weekly session or several sessions in a block
   period. It is designed to give the students vital
   experience needed, and is also a benefit to the
   project helping more people. The students will mainly
   be from the Sunderland North area.
- <u>Sunderland University</u> Initial discussions have been forged with Sunderland University in an effort to utilise university student as volunteers within our project. Early discussions have proven very promising we intend to meet again late January early February.
- Care Home Visits Following on from supporting our first care home visit in December we met with people from Age UK for initial discussions in how we can work together to benefit the elderly in our ward. Our first ideas have included regular visits from the children to care homes, residents of care homes visiting schools to read well known books to children, this was specifically looking to help dementia patients. We also discussed inter-generational activities where it is hoped there could be skill swaps between children and the elderly. We are waiting a follow up meeting to expand these ideas further.
- <u>Community Environmental Projects -</u> We are currently awaiting meetings with Northern Saints and

St John Boscoe Primary school regarding working together on environmental projects such as litter picks around the area, community gardens etc. We are also supporting Willowfields Primary in their recycling project, and this will also include elements such as community litter picks. We are hopeful these projects can be supported by a Greening Great Britain grant to continue or expand activities. We also met with Groundworks to discuss working together on local environmental projects, these projects would be funded by Groundworks and the ideas for projects would be identified and lead by young people. We are currently in the process of working with these young people to identify an area of work for the project with some ideas raised such as a community allotment.

#### Quarter 4 SIB Monitoring Update:

- Live Life Well We are still awaiting meeting to forward progress of family health sessions, this is due to absence of project manager at Live Live Well. In the mean time we have consulted with families to gauge interest in the sessions, what they would like from sessions and how we can make progress sustainable and not just an "in and out" project with no future.
- Free Community Event Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. We're hopeful to run at least one of these events before the summer, and the events are aimed more at the older generation or socially isolated.
- Family Fun Day Thanks to funding from the North

Area Committee, we will be holding a Family Fun Day in conjunction with the upcoming Tall Ships event. We will be holding it in May to celebrate 50 days until the Tall Ships. The day will include a wide range of activities including dance performances from local dance groups, a short play based around Jack Crawford from a children's drama group, history displays based around the tall ships and the City's shipbuilding heritage, fun activities such as soft archery, obstacle course, bouncy castle, a DJ throughout the day, raffle and tombola, a performance from the local Showstoppers group and a disco on the evening for all staff and volunteers helping on the day. We are also meeting with Sunderland Heritage Museum on Monday, April 23<sup>rd</sup> to discuss how they can be involved on the day. We are hopeful they will be able to bring their "Museum In A Box" which has a large array of artefacts, books, models, tools and interactive materials and activities, alongside audio/visual equipment showcasing interviews with people involved with Sunderlands maritime activities.

- Youth Football Sessions Our youth football sessions began in January at Red House Academy and run each Monday night from 5.30-6.30. The sessions only cost £1 and so far we have had between 12-18 youths per session. The session has been targeted towards 10-14 year olds. This range was chosen due to established relationships with children coming into or about to leave this age group, though this we hope to retain those entering this age group and help those leaving to be signposted towards other activities therefore preventing issues which will lead to anti-social behaviour as they get older. During the Easter holiday, thanks to funding from the council, we were able to hold e youth sessions which were a great success and on one session we had 22 youths from all areas of the ward attend. Those new youths were signposted towards the regular Monday session, and now some of those children are attending on a Monday.
- Youth Café Thanks to funding from the Peoples

Board we have been given the go ahead for our Youth Café idea, which we intend to have as a hub for youths in the area, a safe place they can meet. hang out and take part in several activities. We will be purchasing televisions. Wifi, games consoles and a movie license so we will be able to screen movies. We will also have use of a hall to provide physical activity for those wishing to take part. Money raised from the café will be put back into staff upskilling and future sustainability with hopes that after the initial 12 month project duration, the café will be able to be self-sustained. We will also be applying to different funding bodies to help extend the life of the project. From this we are hoping to expand the youth café into a community café on a different day of the week, where we will have some of our vouths helping run the café for those in the area, and especially the socially isolated.

- Litter Pick Project In line with the Keep Britain Tidy Spring Clean Up event and in conjunction with other Raising Aspirations projects and the recycling program at Willowfields Primary, we had a community litter pick with Year 3 and 4 students from Willowfields Primary on Friday, March 23<sup>rd</sup>, cleaning areas in and around the school and local housing estates. Over 20 bags of rubbish was collected by the children that day, and it was met with such positive response from the school and the children that these events will be taking place on a more regular basis. We will also be working with the school to promote local awareness and community pride to the children as well. In addition to this we also help a litterpick on Monday, March 19th at Red House Community Centre. The area around the centre and the school was cleaned and a lot of rubbish was removed from the sight and some regular problem areas. Again, this will be something that we aim to do on a more regular basis going forward in further area of the ward.
- Greggs Collections Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Greggs locations in the city,

food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste

- Community Shop Our community shop runs every Wednesday at Red House Community Centre between 10.30-12.30. These times allow us to reach several groups within the centre, whilst the shop is also open to the wider public to attend. The shop continues to grow from strength to strength and attendance increases each week. The shop is provided through partner work with Sunderland North Family Zone and Farehsare. We were thrilled to discover that our community shop takes in more than 3 times the amount that other community shops bring in. These takings allow a greater range of products to be purchased which is making the shop more attractive to local members of the community. It is also a great help to the more elderly members are they are able to purchase an ever increasing amount of needed items which saves them having to travel into the City centre, and also helps them save money due to the low cost of items on sale. We are hoping to expand to a second shop within WIllowfields Primary school before the summer so as to offer this service and help more people within the ward.
- Willowfields Sessions We have continued with our sessions with Willowfields Primary school, we have now worked with Year 3 and 4 taking them to Marley Park Firestation and providing sessions based around nutrition, healthy eating, identifying good and bad foods, and how to build healthy food for themselves and the family from items they have at home. We were also able to provide some Spanish lessons to these children, and have also continued the

3.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward	Community Cinema with a class from the school coming to watch a movie before the Easter holidays. We will be meeting with the head at the school soon to discuss how we can further these activities to involve more children and work more closely with the school on other projects.  Raising Aspirations - We were invited, along with the other Raising Aspirations projects, to an event at Bede Tower with the intention of promoting our projects and networking with other projects to help with partnership work and learn from what the other projects in the city were doing. We felt the event was a great success, we were thrilled to be able to showcase the work we are doing in our ward, and were inspired by the work the other projects in the city are carrying out. We talked with several council members and councillors about what we are doing and had some great feedback and also interest in perhaps providing some work and sessions in other areas of the city. It was a great experience and we were thrilled to be a part of it.  Funding application approved by Area Committee on 05.06.17  Quarter 2 SIB Monitoring Update:  Meeting held with ward councillors to discuss project  Steering Group meeting held 11th September 2017  Project delivery to commence September 2017	
		<ul> <li>Social Media site active and consulting with the local community – Friends of Fulwell</li> <li>Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library</li> <li>Links established with Sea Road and Fulwell Traders. Projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook</li> </ul>	

and Website

- Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people.
- Community Clean up delivered at Seaburn Dene Primary School
- Community Clean up planned at Cut Throat Dene
- Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event
- Placed planters at various locations in Fulwell and including Sea Road
- Working with local schools to decorate the trees and planters
- Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017
- Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools.

### • Quarter 3 SIB Monitoring Update:

- 4 Christmas Party's supported, 2 for the elderly, one for volunteers and one for the young
- 8 Large planters placed and planted down Sea Road and Dovedale
- Holiday camp for youngsters aged 4-12 years where young people give up their own time to get mucked in and make a difference to Fulwell Community.
- First community consultation with the police and general public.
- Continue to work on the Fulwell Community Library Garden as we look to create a place in the summer to sit outside and create a community herbal garden.
- St Benet's children supported and clean up flower beds along with the police and local volunteers

- The Christmas tree switch on which was a great success approx. 200 people attending supported by Sainsbury's and Hays travel.
- Christmas trees were placed in planters on Sea Road, this was thanks to Sunderland City Council Community Chest Funding which also helped to pay for the bedding plants for the planters.
- Helped support Fulwell Library in all their events such as pottery classes, afternoon teas and community events.
- Held general chats with local people around social isolation with men. This is working really well and needs expanding on in the New Year.
- As part of the holiday camp youngsters participated in a Circus Club.
- Celebrated local businesses successes.
- Overall the project is delighted in the response it
  has had from the general public. There has been
  very little `negativity and a lot of people are buying
  into the project. This in some way is leading to its
  own problems in that managing the project is
  becoming quite a task as the growth is so large and
  this is going to have to be carefully managed going
  forward. We need to start getting more volunteers
  involved in running the project to help manage this
  growth.
- Four trustees have been recruited for the new charity and the application for Friends of Fulwell to become formally constituted has been submitted to companies' house, awaiting its outcome. This is vital to enable FOF to start to be able to source outside funding in. Social media and the brand continues to grow with more people engaged every day. Everything is going great and it's better than we could have ever imagined.
- We continue to work with local businesses, some are more supportive than others and bringing them all together to work for the benefit of the community

is quite a task. However we have had some success and we are looking to build on this into 2018.

- Through youth work we have succeeded in getting people active through the holiday camp which was specifically around community work and quite different to anything else.
- One thing which should be noted is that the
  weather in quarter 3 was particular challenging with
  freezing conditions and when it hasn't been cold it
  has been windy and raining. This has had a small
  impact on some of the work we wanted to do,
  particular the outside work in the environment.
- We are now looking forward to 2018 and have a huge list of tasks to achieve, we are very confident of 2018 being a great successful year.

# • Quarter 4 SIB Monitoring Update:

- Rain, sleet, snow, we know it is now like a stuck record but the weather has been horrendous in the 4<sup>th</sup> Quarter this has had a significant impact on our project especially around the youth activities, the weather has made it impossible to put anything meaningful on meaning that we have underperformed on youth sessions in this quarter. It is disappointing but it is really out of our control, however looking back over the past quarter this has been our best yet.
- Highlights this quarter include:
- One beach clean with over 50 volunteers involved and one van load of rubbish removed from the beach and surrounding areas. Another beach clean was cancelled because of the bad weather.
- Litter pick around the streets of Sea Road with 24 volunteers involved.
- A huge litter pick in and around cut throat dene 160 bags of rubbish removed with the help of over 100 volunteers.
- Took part in a Sunderland City Council celebratory event to help publicise the work of the voluntary

sector.

- Painting project for the socially isolated helped tidy up our little café at Monkwearmouth Academy.
- Working with volunteers cleaned up the flower beds at the end of Cairns Road and also teamed up with Sunderland Home Grown CIC and gave people with learning disabilities the opportunity to experience work in the community.
- Received sponsorship from local businesses to enable the purchase of Litter pickers and Hi-vis vests.
- Planted Daffodils down the Sea Front with the help of a local Business sponsoring the bulbs.
- Continued to support other group's events including Yoga, quizzes, tea parties.
- Establishment of Friends of Fulwell as an official charity. Number 1177228
- Setting up of Friends Of Fulwell Bank account.
- We are gathering momentum all the time and are getting a really good strong community support. Lots of people want to be involved and everything leads to a bigger project. As the project continues to grow the more work needs doing but we are loving every minute and are really happy that this raising aspirations project is becoming so successful.
- As well as the above in the background lots of work has gone into future event planning, over five days of writing an application for a summer event. We also have had to spend a lot of time in formalising the charity and setting up bank accounts to enable gift aid donations to be given to FOF. This is still on going and seems to be taking forever but we are getting there.
- We also held a consultation with young people on what they want and after a meeting with the North Area Committee we are delighted that we have received funding for a program of activities for young people over the coming year. These have been designed by the young people and we look forward to getting these started.

		We now look forward to the next quarter and look even more forward to some better weather, fingers crossed	
4.	Influencing Role	Progress Update	Date for Completion/ Implementation
4.1	Housing Strategy for Sunderland 2017 – 2022	<ul> <li>Consultation carried out with members at January Place Board</li> <li>May 2017 members provided with a copy of the SHLAA Map for Sunderland North</li> <li>Draft Plan to be considered by Cabinet July 2017 and a member engagement plan will follow</li> <li>Member Briefing held on 3<sup>rd</sup> August 2017.</li> <li>Core Strategy feedback on consultation process to date to be provided to future Board</li> <li>Member Briefings on Core Strategy and Development Plan to be held w/c 21<sup>st</sup> May 2018</li> </ul>	