

# ***Report of the Cabinet***



## **The CABINET reports and recommends as follows:-**

### **1. Feed and Food Law Service Plan 2023-2026**

That at its meeting held on 7 September 2023, Cabinet gave consideration to a report of the Executive Director of City Development (copy attached) on the Feed and Food Law Service Plan 2023-2026 to be used by the Authority to undertake all relevant Food and Food Safety Enforcement across the city and has been formulated to comply with the current recommendations of the Food Standards Agency Framework Agreement.

They also referred the matter to the Economic Prosperity Scrutiny Committee for advice and consideration. The Committee commended the hard work of the staff during the year and supported the Cabinet's recommendation to submit the Feed and Food Law Service Plan for 2023/2026 to Council for final approval.

Cabinet also authorised the Executive Director of City Development, in consultation with the Clean, Green City Portfolio Holder, to make any amendments to the plan which were considered appropriate in the light of comments from the Economic Prosperity Scrutiny Committee, and prior to the plan being referred to the Council for approval.

Accordingly the Cabinet recommended that Council: -

- (i) approve the Feed and Food Law Service Plan 2023-2026; and
- (ii) delegate authority to the Executive Director of City Development, in consultation with the Clean, Green City Portfolio Holder, to update the Plan during its three year term, on the basis referred to in paragraph 4.6 of the Cabinet report.

### **2. Budget Planning Framework and Medium Term Financial Plan 2024/2025 – 2027/2028**

That at its meeting held on 12 October 2023, Cabinet gave consideration to a report of the Director of Finance which:

- Identified the key factors influencing the development of the Council's financial plans into the medium term and set out the budget planning framework for the Council for 2024/2025;
- Set out the headlines and context for the Medium Term Financial Plan (MTFP) 2024/2025 to 2027/2028; and
- Set out the consultation / communication strategy for the budget 2024/2025.
- Sought a recommendation to Council for the approval of the updated Capital Strategy.

In accordance with the Council's Budget and Policy Framework Council,

approval is required for changes to the Council Capital Strategy and an extract from the report on the Capital Strategy Update – 2023/2024 is attached.

The report was also considered by the Scrutiny Coordinating Committee on 12 October 2023. The comments of the Committee will be considered by the Cabinet at its meeting on 9 November 2023.

The comments of the Scrutiny Coordinating Committee and the Cabinet's recommendations to Council will be set out in a supplementary report.