



# NTW Sunderland LAC Report

February 2018

# Sunderland LAC Report - February 2018

### 1. Referrals

| Referrals          | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Referrals Received | 9      | 18     | 17     | 13     | 7      | 9      | 10     | 11     | 14     | 10     | 11     |
| Referrals Accepted | 7      | 16     | 15     | 10     | 7      | 7      | 8      | 11     | 14     | 8      | 8      |
| % Accepted         | 78%    | 89%    | 88%    | 77%    | 100%   | 78%    | 80%    | 100%   | 100%   | 80%    | 73%    |

#### Referrals Recieved



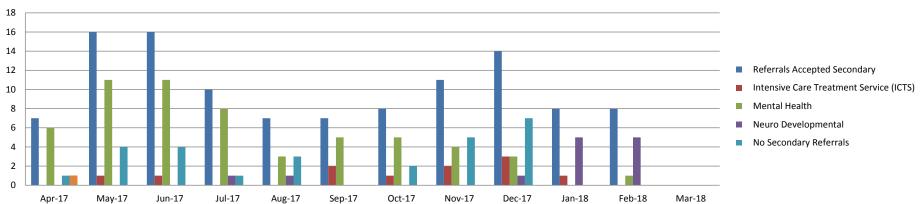
### 2. Referrals to Clinical Pathways

The Secondary Referrals below directly relate to the Accepted Referrals in the Reporting Period.

Please note that a client may have 1 or more secondary referrals. Thus the sum will not necessarily tally with the Total of the Referrals Accepted.

|   | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Referrals Accepted Secondary            | 7      | 16     | 16     | 10     | 7      | 7      | 8      | 11     | 14     | 8      | 8      |
| Intensive Care Treatment Service (ICTS) | 0      | 1      | 1      | 0      | 0      | 2      | 1      | 2      | 3      | 1      | 0      |
| Mental Health                           | 6      | 11     | 11     | 8      | 3      | 5      | 5      | 4      | 3      | 0      | 1      |
| Neuro Developmental                     | 0      | 0      | 0      | 1      | 1      | 0      | 0      | 0      | 1      | 5      | 5      |
| No Secondary Referrals                  | 1      | 4      | 4      | 1      | 3      | 0      | 2      | 5      | 7      | 0      | 0      |
| Eating disorder                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 2      | 2      |

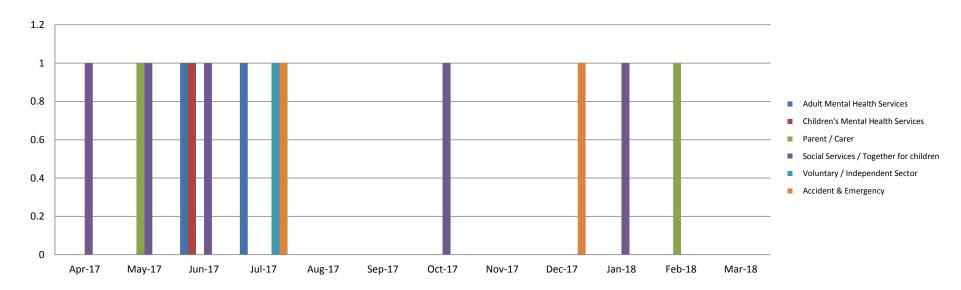
#### **Secondary Referrals**



# 3. Urgent Referrals

| Referral Source URGENT                  | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Adult Mental Health Services            |        |        | 1      | 1      |        |        |        |        |        |        |        |
| Children's Mental Health Services       |        |        | 1      |        |        |        |        |        |        |        |        |
| Parent / Carer                          |        | 1      |        |        |        |        |        |        |        |        | 1      |
| Social Services / Together for children | 1      | 1      | 1      |        |        |        | 1      |        |        | 1      |        |
| Voluntary / Independent Sector          |        |        |        | 1      |        |        |        |        |        |        |        |
| Accident & Emergency                    |        |        |        | 1      |        |        |        |        | 1      |        |        |

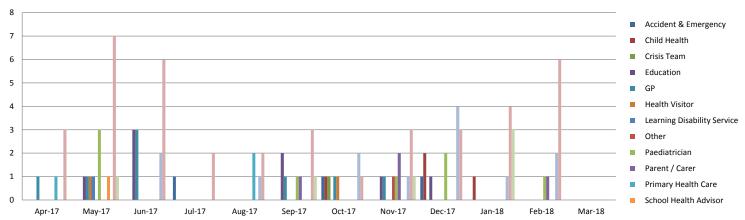
#### **Referral Source - Urgent**



### 4. Routine Referrals

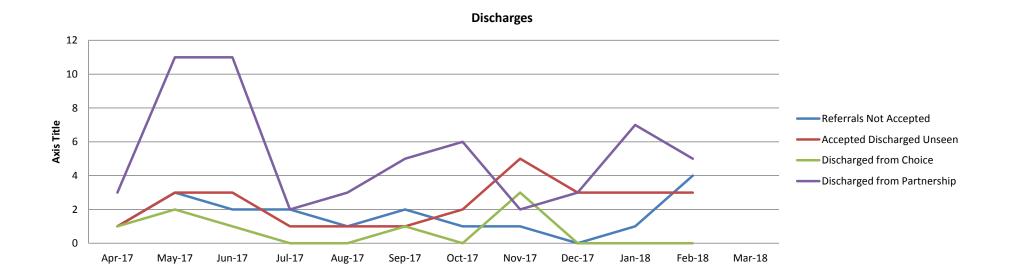
| Referral Source Routine     | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Accident & Emergency        |        |        |        | 1      |        |        | 1      |        | 1      |        |        |
| Child Health                |        |        |        |        |        |        | 1      |        | 2      | 1      |        |
| Crisis Team                 |        |        |        |        |        |        | 1      |        |        |        |        |
| Education                   |        | 1      | 3      |        |        | 2      |        | 1      | 1      |        |        |
| GP                          | 1      | 1      | 3      |        |        | 1      | 1      | 1      |        |        |        |
| Health Visitor              |        | 1      |        |        |        |        | 1      |        |        |        |        |
| Learning Disability Service |        | 1      |        |        |        |        |        |        |        |        |        |
| Other                       |        |        |        |        |        |        |        | 1      |        |        |        |
| Paediatrician               |        | 3      |        |        |        | 1      |        | 1      | 2      |        | 1      |
| Parent / Carer              |        |        |        |        |        | 1      |        | 2      |        |        | 1      |
| Primary Health Care         | 1      |        |        |        | 2      |        |        |        |        |        |        |
| School Health Advisor       |        | 1      |        |        |        |        |        |        |        |        |        |
| Single Point of Access      |        |        | 2      |        | 1      |        | 2      | 1      | 4      | 1      | 2      |
| Social Services             | 3      | 7      | 6      | 2      | 2      | 3      | 1      | 3      | 3      | 4      | 6      |
| Youth Offending Team        |        | 1      |        |        |        | 1      |        | 1      |        | 3      |        |





# 5. Discharges

| Discharges                  | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Referrals Not Accepted      | 1      | 3      | 2      | 2      | 1      | 2      | 1      | 1      | 0      | 1      | 4      |
| Accepted Discharges Unseen  | 1      | 3      | 3      | 1      | 1      | 1      | 2      | 5      | 3      | 3      | 3      |
| Discharged from Choice      | 1      | 2      | 1      | 0      | 0      | 1      | 0      | 3      | 0      | 0      | 0      |
| Discharged from Partnership | 3      | 11     | 11     | 2      | 3      | 5      | 6      | 2      | 3      | 7      | 5      |
| Total                       | 6      | 19     | 17     | 5      | 5      | 9      | 9      | 11     | 6      | 11     | 12     |



# 6. Waiting List

| PMF Reporting Waiting Bands   | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of CYPS Incomplete spells waiting 0 - 4 weeks from Referral to Treatment           | 8      | 12     | 14     | 9      | 7      | 4      | 9      | 8      | 13     | 9      | 9      |
| Number of CYPS Incomplete spells waiting 4 - 6 weeks from Referral to Treatment           | 5      | 8      | 4      | 4      | 2      | 3      | 3      | 1      | 3      | 2      | 3      |
| Number of CYPS Incomplete spells waiting 6 - 8 weeks from Referral to Treatment           | 1      | 2      | 3      | 10     | 5      | 3      | 2      | 5      | 2      | 6      | 2      |
| Number of CYPS Incomplete spells waiting 8 - 10 weeks from Referral to Treatment          | 2      | 3      | 8      | 1      | 5      | 2      | 2      | 1      | 1      | 3      | 2      |
| Number of CYPS Incomplete spells waiting 10 - 12 weeks from Referral to Treatment         | 3      | 1      | 1      | 3      | 5      | 5      | 4      | 1      | 4      | 1      | 6      |
| Number of CYPS Incomplete spells waiting between 12 - 18 weeks from Referral to Treatment | 8      | 4      | 5      | 9      | 12     | 13     | 10     | 8      | 5      | 6      | 4      |
| Number of CYPS Incomplete spells waiting between 18 - 30 weeks from Referral to Treatment | 4      | 8      | 10     | 12     | 9      | 11     | 15     | 13     | 19     | 11     | 13     |
| Number of CYPS Incomplete spells waiting more than 30 weeks from Referral to Treatment    | 0      | 0      | 0      | 0      | 2      | 0      | 0      | 1      | 0      | 6      | 5      |
| Number of CYPS Incomplete spells waiting more than 12 weeks from Referral to Treatment    | 12     | 12     | 15     | 21     | 23     | 24     | 25     | 22     | 24     | 23     | 22     |

| PMF Reporting Waiting Bands   | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of CYPS Incomplete spells waiting 0 - 4 weeks from Referral to Treatment           | 26%    | 32%    | 31%    | 19%    | 15%    | 10%    | 20%    | 21%    | 28%    | 20%    | 20%    |
| Number of CYPS Incomplete spells waiting 4 - 6 weeks from Referral to Treatment           | 16%    | 21%    | 9%     | 8%     | 4%     | 7%     | 7%     | 3%     | 6%     | 5%     | 7%     |
| Number of CYPS Incomplete spells waiting 6 - 8 weeks from Referral to Treatment           | 3%     | 5%     | 7%     | 21%    | 11%    | 7%     | 4%     | 13%    | 4%     | 14%    | 5%     |
| Number of CYPS Incomplete spells waiting 8 - 10 weeks from Referral to Treatment          | 6%     | 8%     | 18%    | 2%     | 11%    | 5%     | 4%     | 3%     | 2%     | 7%     | 5%     |
| Number of CYPS Incomplete spells waiting 10 - 12 weeks from Referral to Treatment         | 10%    | 3%     | 2%     | 6%     | 11%    | 12%    | 9%     | 3%     | 9%     | 2%     | 14%    |
| Number of CYPS Incomplete spells waiting between 12 - 18 weeks from Referral to Treatment | 26%    | 11%    | 11%    | 19%    | 26%    | 32%    | 22%    | 21%    | 11%    | 14%    | 9%     |
| Number of CYPS Incomplete spells waiting between 18 - 30 weeks from Referral to Treatment | 13%    | 21%    | 22%    | 25%    | 19%    | 27%    | 33%    | 34%    | 40%    | 25%    | 30%    |
| Number of CYPS Incomplete spells waiting more than 30 weeks from Referral to Treatment    | 0%     | 0%     | 0%     | 0%     | 4%     | 0%     | 0%     | 3%     | 0%     | 14%    | 11%    |

#### 7. Current Caseload

| Age group break down                      | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| CYPS (AMS) Service Users Aged 5 and Under | 7      | 8      | 12     | 12     | 11     | 9      | 6      | 7      | 7      | 11     | 10     |
| CYPS (AMS) Service Users Aged 6-13yrs     | 63     | 63     | 64     | 67     | 66     | 65     | 70     | 66     | 69     | 77     | 76     |
| CYPS (AMS) Service Users Aged 14-17yrs    | 45     | 41     | 39     | 41     | 44     | 44     | 45     | 49     | 49     | 45     | 41     |
| CYPS (AMS) Service Users Aged 19 and Over | 2      | 3      | 2      | 2      | 2      | 1      | 2      | 3      | 3      | 0      | 0      |
| TOTAL                                     | 117    | 115    | 117    | 122    | 123    | 119    | 123    | 125    | 128    | 133    | 127    |

#### Age group break down

