

REFERENCE FROM CABINET – 14 JULY 2022

FIRST REVENUE BUDGET REVIEW 2022/2023

REPORT OF THE ASSISTANT DIRECTOR OF LAW AND GOVERNANCE

1. Purpose of this Report

- 1.1 To set out for advice and consideration of the Committee the report on the First Revenue Budget Review 2022/2023.

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 14 July 2022, will give consideration to a report of the Executive Director of Corporate Services. The report details the outcome of the Revenue Budget First Review for 2022/2023 including proposed contingency transfers.
- 2.2 The contingency transfers proposed are set out at Section 3.4.
- 2.3 Copies of the 14 July 2022 Cabinet agenda can be accessed electronically on the Council website by all Members of the Council.
- 2.4 The Cabinet is recommended to:-
- Note the contents of the report; and
 - Approve the contingency transfers proposed at Section 3.4.
- 2.5 An update on the comments and decision of Cabinet will be provided to the meeting.

3 Conclusion

- 3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 8 September 2022.

4 Recommendation

- 4.1 The Committee is invited to give advice and consideration on the report of the Executive Director of Corporate Services.

5 Background Papers

1.1 Cabinet Agenda, 14 July 2022.

1.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

[Cabinet Agenda, 14 July 2022](#)

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