

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Monday, 13th March, 2017 at 5.30pm

VENUE – Committee Room No. 1, Civic Centre

Membership

Cllrs E. Ball (Chair), C. Marshall (Vice Chair – People), E. Gibson (Vice Chair – Place), C. English, M. Mordey, V. O'Neil, B. McClennan, L. Scanlan, I. Kay, N. Hodson, A. Emerson, P. Hunt, P. Wood, M. Dixon and R. Oliver.

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For further information and assistance please contact:-

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* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

3rd March, 2017

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 5th DECEMBER, 2016 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors M. Dixon, English, E. Gibson, Hodson, Hunt, Kay, Marshall, McClennan, Mordey, O'Neil, Scanlan and Wood

Also Present:-

Jeff Boath	- Station Manager, Tyne and Wear Fire and Rescue Service
Hazel Clark	- VCS Representative
Alan Duffy	- Head of Operations, Gentoo
David Groark	- Place Manager, Sunderland City Council
Matthew Jackson	- Governance Services Officer, Sunderland City Council
Andrew McGuinness	- Nexus
Jen McKeivitt	- VCS Representative
Gillian Robinson	- Area Co-ordinator, Sunderland City Council
Jamie Southwell	- Neighbourhood Inspector, Northumbria Police
Nicol Trueman	- Area Officer, Sunderland City Council

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillors Emerson and Oliver together with Sarah Reed and Lisa Wilson Riddell

Declarations of Interest

Item 5 – Area Budgets Report

Councillor Ball declared that she was a member of the Blue Watch Youth Project.

Councillor Hunt declared that she was employed by Ryhope Community Association.

Councillor Kay declared that he was the Chairman of St Mark's Community Association and that he was a Member of Chance and Back on the Map and withdrew from the meeting during consideration of the applications.

Councillor Marshall declared that she was a member of the Box Youth Project and withdrew from the meeting during consideration of the application.

Councillor McClennan declared that she was a Council appointed Member of Chance.

Councillor Mordey declared that he was a Council appointed Member of Back on the Map.

Minutes of the Last Meeting of the Committee held on 3rd October, 2016

1. RESOLVED that the minutes of the previous meeting held on 3rd October 2016 be confirmed and signed as a correct record.

VCS Area Network Progress Report

Jen McKevitt delivered a verbal update on the work of the VCS Network. There had been two meetings of the network and a number of presentations had been received including presentations on Libraries, the City of Culture bid, East Heritage, the NHS Sustainable Transformation Plan, Sunderland People First and the Council's Budget Consultation. Concerns had been raised that people without access to computers or with disabilities might not be able to engage as the consultation and voting was all online.

Concerns had been raised over the impacts of cuts to youth services and a meeting had been held with Alex Hopkins, the Director of Children's Services and a further meeting would be held in January with youth project managers, Mr Hopkins, and the Portfolio Holder for Children and Young People, Councillor Farthing.

The Chairman thanked Ms McKevitt for her report and it was:-

2. RESOLVED that the VCS Network progress report be noted.

Northumbria Police Update

Jamie Southwell presented the update from Northumbria Police. He referred to the number of right-wing demonstrations in the area and the community tensions; the police were aware of the instigator of these demonstrations and were aware that he seemed to be organising more frequent demonstrations. These demonstrations put pressure on the police and were not good for the

image of the city centre. Work was being done to build relationships and to gather evidence of any offences committed at these demonstrations.

There was an operation running in Millfield to tackle burglaries; the police were aware that traditionally this area suffered with an increase in burglaries at this time of year; there were a range of covert and overt tactics being used and a known offender had been arrested and imprisoned.

Operation Lantern had seen additional visible resources deployed in the city centre to tackle burglaries of commercial properties.

There was also Operation Guardian which was aimed at the night time economy and intended to provide resources to keep revellers safe. There was now a permanent presence on Holmeside and the surrounding streets until 6am. The operation had seen help provided to vulnerable people and also the targeting of potential offenders.

There had been a number of events held in the city centre and there had been no issues as a result of any of these events.

There was still an issue with a small number of aggressive beggars being present in the city centre. These aggressive beggars were not homeless and they often had a number of previous convictions and in some cases were armed. One of these beggars had been given a dispersal order to remove him from the city centre; he had then breached the order within 12 hours and had been arrested as a result; at the time of his arrest he had £86 in his possession from begging and he stated that he would be spending it on gambling. Bin raking was also an on-going problem in the city centre.

In response to queries from Councillor Wood Inspector Southwell advised that the most problematic of the demonstrations was the one at Peel Street and that there had been a core attendance of around 40-50 people; curious local residents had then attended which had doubled the amount of people there. The demonstration in the city centre had seen around 30-40 people attend and the police were currently investigating potential offences which occurred at this demonstration.

Councillor Mordey thanked the police for their hard work around the demonstrations. There was good liaison work with the BME community however they were concerned that it seemed to them that racist demonstrators were being allowed to say whatever they liked regardless of any offence caused.

Councillor Hodson stated that local businesses were concerned by the activities of drinkers outside of a licensed premises in Holmeside as these people could be intimidating. There were concerns over these people's links to far right groups. Inspector Southwell advised that discussions had been held with the management and they had removed the tables and chairs from outside of the premises. The premises was still a regular meeting point for people from far right groups however there were no longer incidents

occurring. There had only been one negative report against the premises however the police knew that the alleged incident had not actually happened as the police had already been in attendance due to the demonstration that was taking place that day.

Councillor Kay commented that there were a large number of elderly residents lived in the city centre and that they had noticed an increase in the number of beggars and also changes in their attitude; it was making the residents feel uncomfortable as they felt obliged to hand over money as they did not know what the outcome would be if they did not. He thanked the police for their hard work around addressing the situation at a licensed premises on Holmeside and commented that he hoped that the new ownership of another public house in the area would be a positive step towards reducing the amount of resources required within that area. It was also good to see that there was an operation tackling burglaries in Millfield. He also stated that he had not heard of many reports of burglaries of commercial properties recently. Inspector Southwell advised that there had been a break in at the old BHS store however security had been increased following that incident. There had also been a burglary of a commercial property reported this morning; investigations into this were on going.

Councillor M. Dixon stated that the demonstrators had met at the Ivy Leaf; he queried whether there had been any problems at the premises. Inspector Southwell advised that there had not been any issues at the premises; the demonstrators had used it as a meeting point and the landlord was welcoming of the additional trade.

The Chairman thanked Inspector Southwell for his report and it was:-

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

Jeff Boath presented the figures for the three months from September. He advised that there had been 63 deliberate fires in the area during this period, compared with 72 for the same period last year. In Hendon there had been 38 fires compared with 33 last year. Millfield had seen a reduction in fires with 11 compared with 14 last year. Ryhope had also seen a reduction to 6 from 12 last year. St Michael's had increased with 4 fires this year compared with 2 last year. Doxford had seen 4 fires compared with 11 last year.

Councillor Mordey queried whether the requirement for residents to pay for replacement bins unless a crime number was provided had led to a decrease in bins being left out. Mr Boath advised that a lot of the fires were rubbish fires and the delays in removing fly tipped waste had been then biggest impact.

Mr Boath then advised the Committee that the service was to be restructured in April and as part of this restructure Sunderland would be merged with

South Tyneside to form a new 'East' District. There would also be a North district for the area north of the Tyne and a Gateshead district covering Gateshead and Washington. The changes would not affect service delivery.

The Chairman thanked Mr Boath for his report and it was:-

4. RESOLVED that the update from Tyne and Wear Fire and Rescue Service be noted.

Gentoo Update

Alan Duffy presented the update from Gentoo. He advised that the welfare reform was the biggest challenge being faced by Gentoo at the moment; within the east area there were 90 people who were in arrears due to the changes to welfare including the introduction of universal credit. People were in average arrears of £230 before claims were paid. By 2022 it was expected that there would be 10,000 people in the area in receipt of universal credit. Gentoo had a money matters team to help claimants with financial difficulties. The 'bedroom tax' affected 3,847 of Gentoo's customers and there was total of £47,000 of arrears as a result of this. There were 165 people affected by the benefits cap and the worst case scenario would see this costing Gentoo £400,000 per year. The stock condition survey was underway and there had been £25million spent on improvements to properties.

Councillor Kay queried whether the proactive help given to tenants in financial difficulties would be able to continue following the redundancies. Mr Duffy advised that the 300 redundancies were not in the core services and that the scale of the money matters team may change but the service would still remain. The rates of rent collection were very good however with the welfare changes it would become more difficult.

Councillor M. Dixon stated that Gentoo owned a number of derelict properties around Mackies Corner in the City Centre including the former Chambers nightclub; he asked whether there were any plans to bring these properties back into use. Mr Duffy advised that he would find out and report back with the information.

Councillor McClennan asked Jen McKevitt whether Back on the Map were experiencing the same issues due to the welfare changes. Ms McKevitt advised that the changes had impacted on all housing providers and it was difficult for Back on the Map when tenants could not pay their rent. A challenge was that tenants could not speak to anyone until after they were in arrears and that it was no longer possible to speak to anyone at the council about any issues. Landlords wanted as many people as possible signed up for the rent payments to be made directly to the landlords however the DWP wanted payments to be made to tenants so that they could then pay the landlord. Mr Duffy added that tenants needed to be in 8 weeks of arrears before it was possible for the landlord to get a direct rent payment from the DWP.

Councillor Mordey expressed concerns over the change to monthly benefit payments; he was worried that vulnerable people were being given large sums of money and that they may not be able to manage their monthly budget or may be taken advantage of by others. He was also concerned by the payments being made in arrears as it could take up to 8 weeks for payments to be made and by this time landlords could have applied for tenants to be evicted.

Councillor Hunt commented that it was a concern that although Gentoo tenants had access to support packages there was nothing available for tenants of private landlords.

Ms McKeivitt expressed concerns that the DWP did not have a proper classification of vulnerable people. Councillor Mordey then added that the DWP had been asked for their definition of vulnerable when they had attended the People Board; they had agreed to return to provide a further update and he suggested that a representative of the housing team should be invited when the DWP returns to the board.

5. RESOLVED that the update from Gentoo be noted.

Nexus Update

Councillor Mordey introduced Andrew McGuinness from Nexus and invited him to provide the Committee with an update.

Mr McGuinness advised that Stagecoach had recently carried out public consultation in relation to proposed changes to their bus services. It was good to see consultation being undertaken and it was now a case of waiting for the outcomes of the consultation to be published.

There had been works to improve the Metro infrastructure and a bid was being submitted to the government for funding to replace the fleet of trains which were now approaching 40 years old. He referred Members to www.metrofutures.org.uk for more information on the future improvements to the network. A new fleet would help with the potential extension of the network and if any new trains were dual voltage then it would allow them to be operated on both the Metro tracks and also the rail network which would assist with expanding the Metro service. There was a desire to increase Metro coverage however government funding was required to enable this to happen.

Councillor Kay stated that he hoped that Mr McGuinness would come to the Committee regularly; he also commented that the Metro trains had held up well for their age but he was concerned that they were approaching the end of their life and needed to be replaced.

Councillor Mordey commented that he was the Council's representative on the regional transport committee; he advised that all five of the authorities were supportive of the renewal of the Metro fleet. There was a desire to see the Metro extended to cover between Hendon and Doxford Park and then on

to Washington. Buses were an issue and there was a local advisory bus board which Members could refer any issues to.

Councillor Wood then asked for more information on the local advisory bus board; Councillor Mordey stated that he chaired the board as it fell within the remit of his portfolio; the rest of the board membership was the Chairs of each of the Place Boards.

6. RESOLVED that the update from Nexus be noted.

East Sunderland Area Place Board Progress Report

The Chair of the East Sunderland Area Place Board submitted a report (copy circulated) which provided the Committee with an update on the work done against the priorities included in the Work Plan for 2016/17.

(For copy report – see original minutes)

The Chair of the Place Board, Councillor E. Gibson, introduced the report and advised Members of the key achievements of the board up to 30th November 2016.

Councillor Mordey referred to the Celebrating the East Area's Heritage and Historical Assets priority and the recommendation to align SIB funding to this priority. He stated that he had been at the place board and that it was his recollection that the proposals would be looked at further and that expressions of interest should be received before any money was aligned to the projects. There was a lot of money to be aligned to these proposals and in the current financial climate he was not convinced that this much money should be spent on events. Nicol Trueman advised that the outline proposals had been presented to the September meeting of the board and at that meeting figures had been requested; these figures had been presented to the November meeting of the board following the receipt of expressions of interest. She also advised that it would be more appropriate to discuss this under the Area Budgets Report.

Councillor Mordey then referred to the Cameras and Columns Research priority and commented that the Environmental Enforcement Policy was on the agenda for the Economic Prosperity Scrutiny Committee meeting on 6th December. Councillor E. Gibson stated that the report to the scrutiny committee made no mention of CCTV cameras. Councillor Mordey then stated that the cameras were not part of the policy but were an East Area Priority. He added that the previous cameras had not been successful as there had not been the resources to effectively monitor the cameras to act on any issues; the new policy would introduce powers for the Council to issue fixed penalty tickets based on the CCTV evidence rather than taking people to court. He also stated that the new cameras would be 3G/4G and would not be monitored by the control room but would be able to have the footage downloaded by officers when issues had occurred.

Nicky Rowland advised that there had been some confusion over the terminology used and it was now clear what type of cameras was being proposed; she stated that there were installation costs and costs for moving the cameras and she would investigate and report back with more information on the matter.

Hazel Clark then advised that there used to be 3G cameras in Hendon; she queried whether the columns for these could be reused or whether they were obsolete. Ms Rowland agreed to look into whether these columns were able to be used.

7. RESOLVED that the East Sunderland Area Place Board Work Plan and the progress made against the priorities be noted.

East Sunderland Area People Board Progress Report

The Chair of the East Sunderland Area People Board submitted a report (copy circulated) which provided the Committee with an update on the work done against the priorities in the work plan for 2016/17.

(For copy report – see original minutes)

The Chair of the People Board, Councillor Marshall, introduced the report and advised Members of the progress made against the priorities up to 30th November 2016.

Councillor English expressed concerns over the NHS Sustainable Transformation Plan which seemed to be about making cuts to the NHS by stealth; he had felt that the officers who delivered the report were trying to hide information and he had found the presentation to be infuriating. He was concerned by the suggestion that maternity wards would be cut as during what is a very stressful time it would be difficult for people to get to a maternity ward in another city.

Councillor Scanlan queried whether the board was able to do anything in respect of the NHS Sustainable Transformation Plan; Councillor Marshall advised that the board was not doing anything beyond allowing Members the opportunity to voice any concerns to the NHS.

Councillor Kay commented that he felt there were poor relationships between the hospital management and the Council and it seemed that they tried to avoid providing detail to Councillors. A lot of information had not been provided and it was not known whether this was because the officers delivering the presentation did not have the information or whether they had not wanted to provide the information. He was concerned that the plans would put people at risk.

Councillor M. Dixon commented that he did not think that the presentation had been very good as it was full of management speak and did not actually provide Members with any real information. He felt that it was a real shame, especially as the presentation had been followed by an excellent presentation on the drug and alcohol services.

Councillor Mordey then referred to the Fancy a Day Out programme and commented that he felt that this was an excellent programme which should be carried out every year.

8. RESOLVED that the East Sunderland Area People Board Work Plan and the progress made against the priorities be noted.

Area Budgets Report

The Head of Area Arrangements, Scrutiny and Members Support submitted a report (copy circulated) which provided Members with an update on the financial statements for Strategic Initiatives Budget (SIB) and Community Chest.

(For copy report – see original minutes)

Nicol Trueman presented the report and advised that there were five proposals for SIB funding to be aligned to projects totalling £79,400. In addition there were three requests for the approval of SIB funding totalling £178,070 with £50,000 being from the 2015/16 budget and the remainder being from the 2016/17 budget.

The proposals for the alignment of SIB funding were set out at annex 1 to the report and Ms Trueman introduced each of the proposals and invited comments from Members.

The first project to be considered was Celebrating Our Historical Assets for which it was proposed that £9,000 be aligned which would then be used to host seven open day events in 2017 and two in 2018.

Councillor McClennan expressed concerns that some of the assets were citywide assets and she asked why the East Area would be paying for these. She was also concerned by the applications from churches as she felt that approving these applications could then pave the way for applications to be received from all other churches in the area. The Chair advised that there was no citywide budget and that the assets were located within the East Area.

Councillor Hodson queried how the amount had been decided on as £1,000 would be a huge amount for the Donnison School but would be a small amount for the Sunderland Empire. He also expressed reservations about giving money to religious institutions and the freemasons. Councillor M. Dixon stated that it was the buildings that were to be celebrated not the people or organisations.

Ms Trueman advised that the Place Board Councillors had been asked to identify assets within their wards and the list had been produced as a result of this. Mowbray Park was located within Hendon Ward and was considered to be the jewel in the crown of the East Area. The Empire Theatre was in Millfield Ward. The Churches were mostly located within St Michael's Ward; it was not the intention to give the organisations money; rather the funds would be used to complement the heritage week festival. The £1000 for each asset was based on the average amounts spent on previous applications and was just a guide. If Members did not want to go ahead with any of the proposals then they could be removed from the list.

Councillor Kay commented that as the East Area contained the city centre and the original settlement of Sunderland it had a much larger number of historical assets than other areas of the city. As a result of this it always fell onto the East Area to fund heritage events which he felt should be citywide projects. He felt that there needed to be discussions held around the creation of a citywide budget for significant citywide assets and he felt that it was important not to set a precedent that the East Area would pay for events for citywide assets.

Councillor Mordey commented that he was concerned by resident's likely perceptions of money being spent on heritage events in the current economic climate; he felt that using the funds on a project such as Fancy a Day Out would be more appropriate.

Councillor Scanlan commented that £9,000 was not a significantly large sum of money and that the money would not be provided to the organisations. She was not keen on the tours of the churches but supported the other events.

The Chairman then put the proposal to the committee and Members agreed that the £9,000 be aligned to the project however Councillor McClennan asked that her objections to the Mowbray Park events be noted.

Ms Trueman then introduced the proposals for the alignment of £10,000 to the celebrations of the 300th anniversary of the River Wear Commissioners in 2017; the celebrations were proposed to include a 'small ships' parade which would help with the build-up to the tall ships visiting the city in 2018. She asked Members whether they wanted further feasibility investigations to be carried out

Members discussed the proposal and there was a suggestion from Councillor McClennan that the North Sunderland Area Committee be approached to see if they were willing to contribute to the events along the river corridor.

Members agreed that further investigations should be undertaken.

Ms Trueman then introduced the proposals for the Port 300 Exhibition where it was proposed that £25,000 be aligned.

Councillor McClennan expressed her opposition to this proposal, she felt that as the port was a commercial enterprise then if they wanted to hold events then they should be responsible for the cost of it without the Area Committee needing to provide financial support. Councillor Kay agreed with these concerns.

Councillor Hodson expressed concerns that there had not been an itemised budget provided for this proposal which was requesting more funds than any of the other proposals.

Councillor M. Dixon queried whether this proposal had been agreed by the board and Members had now changed their mind.

Ms Trueman advised that the figures had been provided to the board and that the board had agreed to recommend that funding be aligned to the project.

Councillor Mordey commented that he did not feel that this proposal should be supported.

The Chairman then put the proposal to the Committee and with no Members voting to approve the proposal; 10 Members voting to reject the proposal and 3 Members abstaining it was agreed that the proposal be rejected.

Ms Trueman then introduced the proposals to align £15,400 to the installation of brown Tourist signage. The criteria for destinations to meet for a brown sign to be installed were set out in the report together with details of attractions in the East Area that could potentially have brown signs installed. It would only be possible to install the signs within 30mph speed limit areas as within higher speed limits different signs were required which cost more. Information on whether the potential sites met the criteria was still being collated.

Members discussed this application and agreed that Ms Trueman should further investigate the proposals before any funds be aligned or approved.

Ms Trueman then introduced the proposals for the alignment of £20,000 of SIB funding to allow the undertaking of a call for projects in respect of the Fancy a Day Out Scheme which had previously been known as the Holiday Hunger project.

Members were fully supportive of this proposal and agreed that the call for projects should be undertaken.

Ms Trueman then moved onto the three proposals for the approval of SIB funding totalling £178,070 which were set out in the report and fully detailed at annex 2. £98,070 had been aligned from the 2015/16 budget while the remaining £80,000 was from the 2016/17 SIB budget.

Members discussed these proposals and agreed that the funding requests should all be approved.

Ms Trueman then advised Members of the 40 previously approved Community Chest applications which were set out at annex 3 and asked Members to note the approvals.

9. RESOLVED that:-

- a. The financial statements set out in sections 2 and 3 of the report be noted.
- b. £9,000 be aligned to the Celebrating Historical Anniversaries project and £20,000 be aligned to the Fancy a Day Out scheme.
- c. Further investigations be undertaken in respect of the 300th Port Celebration: Small Ships Parade and the Brown Tourist Signage Campaign before any funding be aligned.
- d. The proposal to align £25,000 to the Port Exhibition in the Museum be rejected.
- e. The three SIB projects totalling £98,070 from the 2015/16 budget and £80,000 from the 2016/17 budget as set out in annex 2 be approved.
- f. The 40 approved Community Chest proposals, set out in annex 3, be noted.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,
Chairman.

ITEM 2

EAST SUNDERLAND AREA COMMITTEE

13 MARCH 2017

HEAD OF EVENTS



THE TALL SHIPS RACES 2018

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is to present to Elected Members options to consider in relation to community engagement as part of the Tall Ships Races event in 2018. The paper provides information on how residents in the East Area can participate in, contribute to and benefit from the event.

2. BACKGROUND

- 2.1 The Tall Ships Races Sunderland 2018 gives the city a unique opportunity to strengthen its position in the North East as a visitor destination, generate significant economic impact and pride for the City, and a superb opportunity to bring Sunderland's physical and cultural regeneration to a local, regional and international audience.
- 2.2 Moreover, The Tall Ships Races Sunderland 2018 will be a keystone in the City's ambition to become UK City of Culture in 2021, and allows the city to continue to celebrate its maritime heritage and showcase its natural and physical assets.

3.0 INVOLVEMENT IN THE SAIL TRAINEE PROGRAMME

- 3.1 The main aim of The Tall Ships Races series is to provide an opportunity for young people to develop their personal skills in a challenging and memorable sail-training environment and hence at least 50% of a Tall Ship's crew must be aged 15-25. As part of the contract with Sail Training International, Sunderland needs to provide opportunities for 100 sail trainees. To date there are 70 opportunities still remaining.
- 3.2 30 local young people have already had the opportunity to take part in a sail training voyage in summer 2016 via the Sail Training Ambassador programme, some mixed funding and sponsorship.
- 3.3 Each sail training voyage, which includes the berth on board a Tall Ship and travel, can be a life changing experience for some young people. There is also the requirement for each young person to have suitable equipment and clothing to take with them, e.g. warm clothes, waterproof jacket etc. In order for the young people to be committed to the opportunity, the young people are encouraged to raise funds to cover these latter costs.

- 3.4 The young trainees will be expected to engage with social media and be involved in marketing and PR activities before and after the event and act as positive ambassadors for the event.

4.0 ENTERTAINMENT/CULTURAL PROGRAMME

- 4.1 As part of the Tall Ships event there will be a cultural programme in the months leading up to the event and a continuous programme of public activity and entertainment throughout the 4 days of the event. Both provide a great opportunity for the East Area residents to be part of this extraordinary occasion.
- 4.2 Bids are being submitted to various external funding streams, for example Arts Council England and Heritage Lottery Fund to fund this programme which will include large scale activities and smaller community projects.
- 4.3 Area VCS Networks will be approached to support this element of the Tall Ships cultural programme for smaller community projects in the East Area. These projects might be delivered in the run-up to the event and / or during the 4 day festival.
- 4.4 Moreover, the Tall Ships Team are working with The Cultural Spring to deliver a “Set the Sails” project involving four groups of young people from Hendon, Hetton, St Peters and Washington areas who will work with local artists and craftspeople to learn artisan skills and make a small flotilla of working scale-model ships. These ships will then be launched and sailed at a special event as part of the City’s Tall Ships celebrations.

5.0 RECOMMENDATIONS

- 5.1 East Area Committee are recommended to:-
- Refer to relevant Board for further discussions on how and if members would wish to support:
 - Sail Trainees
 - Community Events
 - Set the Sails project

Contact Officer: Victoria French, Head of Events
Victoria.french@sunderland.gov.uk

13 MARCH 2017

REPORT OF THE CHAIR OF THE AREA PLACE BOARD

East Sunderland Area Place Board Progress Report

1. Purpose of the Report

- 1.1 In June 2016 the Local Area Plan's priorities associated with Place were referred to the East Sunderland Area Place Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in Annex 1.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area Place Board up to 28 February 2017.

Area Priority	Progress Report
Community Assets Register (Ref 1.1)	<p>To contribute towards developing stronger sustainable and well used community assets the Area Board are recommending approval of £2,250 SIB to fund the cost of two feasibility studies.</p> <p>The studies will cover several sections, including:</p> <ul style="list-style-type: none">• Management plan: identifying projected costs of maintaining the assets, including maps and financial viability.• Stock condition survey: identifying amount and quality of paths, trees, planted areas, grass areas, playing fields, streams, litter bins, benches, notices, signage, lighting, and other associated items.• Community consultation: stakeholders mapping exercise, survey, etc.,• Options analysis: leasing parts of the park only or full asset transfer, and identifying main usage, for example, events venue, outdoor classroom, etc. <p>The asset locations are Backhouse and Barley Mow Parks, and a grass area in Ryhope known locally as the Store Fields, (behind Tecaz).</p> <p>The Friends Group of the Parks are interested in the viability of leasing the parks off Sunderland Council. Whilst the Ryhope Terraces and Avenue Group are investigating the possibility of transforming the grassed area into a community garden.</p>

	<p>At this stage the Council has not declared the assets as surplus to requirements. The feasibility studies would be used to contribute towards whether or not a formal approach could be made to transfer the assets, or not. <i>(Detailed information is outlined in the Area Budget report)</i></p>
<p>Celebrating the East Area's heritage and historical assets.</p> <p>(Ref 1.2b)</p>	<p>In December 2016 Area Committee aligned SIB against several projects which could deliver action on behalf of the area priority 'celebrating the East Area's heritage and historical assets'.</p> <p>Groups from the East VCS Area Network produced project proposals which were presented and discussed at the February 2017 Area Board, these were:</p> <p><i>Project One:</i> Celebrating historical buildings and places</p> <ol style="list-style-type: none"> The Donnison School: it is proposed to host several activities, covering interactive activities for three local schools; guided walks on heroes and villains; host a Georgian Fayre; workshop on clippy mats and delivering an exhibition. Joint celebration for Mowbray Park and the Battle of Camperdown (Jack Crawford): it is proposed to host a day of activities, covering battle re-enactment; guided tours; school drama production; arts and crafts; orienteering; dressing the park and Proms in the Park. Places of worship tour: visit several places of worship and receive guided tours from volunteers, learning about the history of the building throughout its year and how the building is used today. Vaisakhi Event: promoting the history of the Sikh building. The event would have traditional dancing, singing, music, crafts and food. Its aim to dispel myths, breakdown barriers and encourage community cohesion welcoming the whole community. Phoenix Lodge, oldest masonic temple in Europe: it is proposed to host a day of activities, covering an exhibition on the history of the building, family fun activities, traditional games and food. <p><i>Project Two:</i> Brown Tourist Signage To install eleven brown tourist signs and three interpretation boards to contribute towards the delivery of a phased approach, with East Sunderland benefiting first.</p> <p>Area Board are recommending the approval of both projects outlined seeking costs of £28,466 SIB. <i>(Detailed information is outlined in the Area Budget report)</i></p>
Influence the design, delivery	The Council's Infrastructure and Transportation Services, based in the Economy and Place Directorate are responsible

<p>and review of Place based services devolved to Area Committee</p> <p>(Ref 2)</p>	<p>for the Vehicle Activation Signs (V.A.S.). V.A.S. is a generic term for a type of road traffic sign which displays a message upon the presence, or speed, of a road vehicle. The devices are deployed on roadsides like regular traffic signs in various locations.</p> <p>Out of the five signs Area Committee purchased in 2010, three are broken and no longer in use, but two remain in use but are close to the end of their natural life.</p> <p>The Team have the capacity and resource to continue the scheme, but not the finance to fund further V.A.S. or relocation costs.</p> <p>The project proposal includes purchasing ten V.A.S. in order to deliver the project. The V.A.S. can be erected to show drivers a warning of the existing speed limit, if approaching speeds are high. V.A.S. can be used to reduce vehicle speeds in certain circumstances; however they have a limited affect as drivers become accustomed to the message at any one location. Therefore, it is best to relocate V.A.S. at regular intervals.</p> <p>The Asset and Network Team will work alongside the Place Board Councillor for the ward on a quarterly basis to ensure local intelligence gathered from the community, via the Councillor, is collated and cross referenced with reports of dangerous and / or speeding vehicles. It is through these joint discussions that a preferred location to site the V.A.S. will be agreed.</p> <p>The V.A.S. will be restricted for use to the East Sunderland area only. This covers Doxford, Hendon, Millfield, Ryhope and St Michaels wards. No other wards will benefit for this equipment.</p> <p>Area Board are recommending the approval of both projects outlined seeking costs of £42,000. <i>(Detailed information is outlined in the Area Budget report)</i></p>
<p>Responsive Local Services: Streetscene</p> <p>(Ref: 2:1)</p>	<p>Following a presentation of the Local Services Area Delivery Plan to the extraordinary Area Committee in May 2016, as agreed, the Area Board continue to oversee the development and delivery of the 2016/2017 Service Plan.</p> <p>Members have reviewed the performance data presented by the Place Management Service at Place Boards in September 2016 and January 2017, and discussed opportunities to engage further with communities.</p>

	At the February Place Board members discussed delivery of Place Management Service Schedule 2016 / 2017 and discussed key priorities for 2017 / 2018. Ward members were tasked with discussing key priorities and feedback to the service in order to develop the Schedule for 2017 / 2018.
Environmental Enforcement Project	<p>Following on from discussions at Area Board and Area Committee it was agreed to present information on an enforcement project to a future Area Committee for consideration.</p> <p>Further information is outlined in the area budget report, however, it is worth noting that the Area Board are recommending approval of £30,000 SIB to fund the cost of ten environmental camera kits to support the dedicated Enforcement Team and complement the reviewed Environmental Enforcement Policy.</p> <p>The camera kits usage will be used across the East area only for specifically environmental crime. <i>(Detailed information is outlined in the Area Budget report)</i></p>
Highway Maintenance 2017 / 2018 (Ref: 2:2)	<p>Each Area Committee in the city influences £100,000 (subject to approval) of the Highways Maintenance capital programme. The capital allocation is used to improve the highways infrastructure and has usually resulted in larger scale road surfacing or footway reconstructions being undertaken.</p> <p>Members submitted highways they wished to be considered for inclusion in the programme and Highway Officers collated a list of condition surveys, customer reports, complaints and insurance claims. The information informed a list of roads which were inspected to identify the appropriate treatment for the type of repair needed and determined accurate estimates.</p> <p>In February 2017 Area Board discussed and agreed a prioritised list of schemes to recommend to Area Committee, as set out in Annex 2.</p> <p>Area Committee are requested to approve the recommended list from the Area Board as part of the Highway Maintenance Programme 2017 / 2018.</p>

3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland Area Place Board Work Plan and the progress made, as set out in Annex 1.
- (b) Note the Place Area Board's recommendation to approve £102,716 SIB to support projects delivered against the Place Work Plan, covering feasibilities studies to support decisions around asset transfers; celebrating historical buildings and places; installing brown tourist signs; purchasing V.A.S. and environmental camera kits.
- (c) Note the Place Area Board's recommendation to approve the recommended list of roads to include as part of the Highway Maintenance Programme 2017 / 2018, as set out in Annex 2.

Annex 1 East Sunderland Area Place Board Work Plan 2016 / 2017

Annex 2 Highways Maintenance Programme 2017 / 2018

Background Papers East Sunderland Area Place Board Agendas, Reports and Action List

Contact Officer: Nicol Trueman, Area Community Development Lead

Tel: 0191 561 1162

Email: Nicol.trueman@sunderland.gov.uk

NO.	PRESENTED TO PLACE BOARD	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1	Nov-16	Develop stronger sustainable and well used community assets and facilities.	1) Community Assets Register: when assets become available and there is a community need for a service to be delivered from the asset, provide support to the VCS to lease/own the asset.	Community Partnerships	£10,000 SIB aligned to support the project. Proposal to contribute £2,250 SIB to fund two feasibility studies. PENDING
	Nov-16		2a) Better Cycle Ways: Develop a future strategic cycle network plan for the East area.	Highways Team	Workshop was held in November. It was agreed to receive a future update on the strategic network plan. Ryhope Road was highlighted as a priority route. ONGOING
	Sep-16		2b) Celebrating the East Area's heritage and historical assets.	VCS Area Network	See main report. PENDING
2	Quarterly	Influence the design, delivery and review of Place based services devolved to Area Committee.	1) Responsive Local Services: Streetscene.	Streetscene: RLS	New operational model approved, agreed to provide 1/4 performance updates to the Area Board. See main report. ONGOING
	Jan - Mar 16		2) Highways Maintenance Programme.	Highways Team	See main report and Annex one. PENDING
	TBC		3) Public Protection and Regulatory Services	Streetscene: PPR	Watching brief
	Ongoing		4) Local Development Framework and Core Strategy	Planning	Workshops ongoing.
3	Sep-16	Support the delivery of innovative ideas which reduce demands on Place based services.	1) Cleaner Communities: Environmental Projects which support our communities to protect their environment.	East VCS Area Network groups	£50,000 allocated across the East to deliver a series of community clean ups, painting schemes, educational campaigns and gardening clubs. End February 2018.
	Nov-16		2) Establish a Re-Use Network across the East.	The Box Youth Centre and Make Your Way	£48,070 SIB approval. Induction meeting held, launch event will be published shortly. Ends February 2018
4	Ongoing	Attract external funding into the East	1) Promote funding opportunities across the East area and deliver grant funding searches via Grantfinder.	Community Partnerships	Grant searches are ongoing.

ITEM 4, ANNEX 2**EAST SUNDERLAND AREA COMMITTEE****13 MARCH 2017****HIGHWAY MAINTENANCE PROGRAMME
2017-18****PLACE BOARD RECOMMENDATIONS**

STREET NAME	WARD	Area (m2)	Treatment	Costs
Paddock Lane (East End)	Doxford	935	Resurface Road DBM	£8,500
Lowland Close (Part)	Doxford	400	Micro Asphalt road surface	£4,000
Plough Road (part)	Doxford	875	Micro Asphalt road surface	£7,000
Northcote Avenue	Hendon	750	Resurface Road DBM	£7,000
Hunter Terrace (part)	Hendon	175	Resurface Footway DBM/Slurry	£13,000
St Marks Terrace	Millfield	620	Micro Asphalt road surface	£12,650
Fern and May Streets	Millfield	1200	Micro asphalt road surface	£7,800
Millburn Street (Part)	Millfield	355	Micro asphalt road surface	£2,300
Milton Street (Part)	Millfield	250	Micro asphalt road surface	£1,650
Glen Path	St. Michael's	1400	Micro asphalt road surface	£9,100
Ledbury Road	St Michael's	584	Micro asphalt road surface	£8,000
Leechmere Way (Part)	Ryhope	310	Resurface Road DBM	£3,000
Orkney Drive PH 2	Ryhope	640	Resurface Road HRA	£16,000
Total				£100,000

Glossary

DBM: Dense Bitumen Macadam Wearing Course.

HRA: Hot Rolled Asphalt Wearing Course.

13 MARCH 2017

REPORT OF THE CHAIR OF THE AREA PEOPLE BOARD

East Sunderland Area People Board Progress Report

1 Purpose of Report

- 1.1 In June 2016 the Local Area Plan's priorities associated with People were referred to the East Sunderland Area People Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland People Area Board up to 28 February 2017.

Area Priority	Progress Update
<p>Deliver a partnership approach to improve health and wellbeing.</p> <p>(Ref 1.3)</p>	<p>In December 2016 Area Committee aligned £20,000 SIB to carry out a call for projects. Expressions of interest were received from the East Voluntary and Community Sector (V.C.S.) Area Network to enable the production of a draft 'Fancy a Day Out' programme which could be delivered during the Summer school holidays in 2017.</p> <p>The draft programme was presented to the February 2017 Area Board for consideration. Fourteen partners submitted an interest. The Area Board are recommending approval of £19,525 SIB. The projection of the grant's outputs are:</p> <ul style="list-style-type: none"> • 110 sessions will be delivered that are fun, educational and provide a nutritional meal, • 1,490 children, young people and families could engage in the programme, • 5,575 meals could be served, and • 32 qualifications could be awarded to volunteers in food hygiene and first aid. <p><i>(further detail is available in the area funding report)</i></p>
<p>Deliver a partnership approach to improve health and wellbeing.</p> <p>(Ref 1.4)</p>	<p>In January 2017 the health needs audit on homelessness was presented to the Area Board. The audit involved interviewing 182 participants who were identified as homeless.</p> <p>The top three issues which may have influenced their circumstances could be mental health, being in prison and domestic violence. It was also noted that 78 (43%) people suffered from depression and 67 (37%) had an anxiety disorder or phobia.</p> <p>During the presentation it was identified that 11 vulnerable adults had been diagnosed with a learning disability or difficulty and 4 had some form of autism and / or Asperger, all of whom resided in temporary accommodation provided by</p>

	<p>private hostels located in an around the Sunnyside area.</p> <p>The Area Board wants to understand the suitability of accommodation options for people with learning disabilities and autism and requested that a project proposal is developed to carry out an in-depth study.</p> <p>Sunderland Council, Sunderland People First and Sunderland Autism in Mind produced a proposal which was discussed at the February Area Board, which agreed to seek approval of £4,000 SIB to enable face to face interviews to be carried out with the individuals who have a recognised learning disability, autism and Asperger.</p> <p>In addition to the interviews, it is proposed to advertise drop in sessions once a week over an eight week period, to raise awareness with other residents about the research being carried out. This in turn may provide direct support to residents who may have a disability but for some reason it has not be recognised or diagnoses previously.</p> <p>The findings will be analysed and presented to a future meeting.</p>
<p>Influence the design, delivery and review of People based services devolved to Area Committee</p> <p>(Ref: 2)</p>	<p>In February 2017 Area Board received an update on the leisure partnership with Everyone Active.</p> <p>Across the city the number of Active cards issued has risen from 22,386 to 25,814, and attendances from 74,901 to 108,474. Looking at the attendance figures, people in the East prefer to visit Sunderland Tennis Centre and Community Pool and Sunderland Aquatic Centre, then Raich Carter. From an East perspective:</p> <ul style="list-style-type: none"> • 1,934 are white / 306 are minority ethnic • 93 have a registered disability • 1,791 are young people • 2,113 are of working age • 242 are older people / retired • Most popular activity is learning to swim • Highest attendance levels relate to 1-3 year olds, with parent or carers • Raich Carter have the lowest number of children on the swim scheme (372), Hetton the highest (1,287) • Membership of health and fitness members rose by 66 members, between 2015 and 2016, which was the second lowest increase in the city. Washington saw the highest uptake of 1,146 members. <p>To raise the offer at Raich Carter the Team have introduced a new and improved holiday activities programme, increasing participation of under 8s by 75 children per week. A 'Back to Netball' session was launched, with a weekly attendance of 18 members. An Active Antz under 5s programme has 25 additional toddlers and children attending. Finally, there has been successful integration of activities currently taking place at Seaburn into the Raich Carter facility.</p>
<p>Influence the design, delivery and review of People based services devolved to</p>	<p>The East Sunderland area has the highest number of black minority ethnic (B.M.E.) residents in the city. 5,212 in total (2011 figures), which equates to one in ten people (10%) of the population. The table below breaks down the population statistics across each of the five wards.</p>

Area Committee (Ref: 2)	Ethnicity and Language (NOMIS 2017)	Doxford	Hendon	Millfield	Ryhope	St Michaels	Totals
	BME Population	162	1,442	2,810	262	819	5,495
	No. who cannot speak English	12	190	201	43	104	550
	Total	174	1,632	3,011	305	923	6045
	Overall Population	9,870	12,597	11,958	10,484	10,998	55,907
	%	2	13	25	3	8	11
	<p>Voluntary and community groups, public and statutory sectors have all seen an increase in the number of individuals accessing social care and health services, hospital visits and children and family support. With providers reporting difficulties in engaging B.M.E. communities and making them aware of how to access services correctly and what support is available. This is mirrored by the B.M.E. residents who often find it hard to access local services, particularly social care and health services as they struggle to understand the local system.</p> <p>In February 2017 the Area Board discussed the opportunity for the Area Committee to work alongside the Sunderland B.M.E. Network, which is made up of B.M.E. groups representing European, Asian and African communities. It was felt that there is scope in strengthening relationships between the B.M.E. Network at an area level. One example shared was to encourage local B.M.E. groups to join and participate in the East V.C.S. Area Network.</p> <p>There is a joint area priority with the Clinic Commissioning Group (C.C.G.) to reduce the demand on A&E, with one particular focus on B.M.E. communities. Currently there is £65,333 aligned to the priority from 2015. The amount is split, £40,000 is CCG and £25,333 is SIB.</p> <p>The Area Board would like to recommend that a representative from the B.M.E. Network is invited to the April 2017 meeting with a view of focusing on integration not segregation, and discuss the practicalities involved in this process. With an update presented to a future Area Committee for consideration.</p>						

3. Recommendations

3.1 Members are requested to:-

- (a) Note the People Area Board's recommendation to approve £23,525 SIB to support projects delivered against the People Work Plan, covering the Fancy a Day Out scheme and a hostel study.
- (b) Note the East Sunderland Area People Board Work Plan, as set out in **Annex 1**.

Annex 1 East Sunderland Area People Board Work Plan 2016 / 2017

Background Papers East Sunderland Area People Board Agendas, Reports and Action List

Contact Officer: Nicol Trueman, Area Community Development Lead

 Tel: 0191 561 1162 Email: Nicol.trueman@sunderland.gov.uk

NO.	Presented to People Board	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1	Sep-16	Deliver a partnership approach to improve health and wellbeing.	1) Understanding the impact of self-harming in the East	Public Health	JSNA presented to July Board. Future actions include, referring information onto the health needs assessment for the North of Hendon. Keep a watching brief on the Washington Area Committees work on self harming and hosting a meeting with substance misuse support services to understanding their offer. NB: feeds into area priority 1.2. (reducing demand on A&E services - substance misusers)
	Nov-16		2) Reducing demand on A&E services, targeting BME communities and substance misusers.	Area People Board and CCG East	£69,333 SIB aligned to support this action. Options i) develop relationships with the BME Network, and support research work in the hostels. PENDING
	Sep-16		3) Deliver a 'Fancy a Day Out' Scheme (aka Holiday Hunger) during Summer 2017.	VCS Area Network Groups	See main report. PENDING
	Sep-16		4) Improve housing and health standards for vulnerable people living in and around the hostels in Sunnyside.	Housing and Neighbourhood Renewal Team	The project continues with no concerns. ONGOING
	Nov-16		4) Deliver the Pinhole camera project, to support people with mental illness.	The Art Studio	£5,000 SIB approved to support the project. Evaluation due. PENDING
2	On-going	Influence the design, delivery and review of People based services devolved to Area Committee.	1) Children Centres and Children Local Area Board	Chair of People Board	Watch and brief. No news on how the CLAB will fit in the new company. PENDING
	TBC		2) Family, Adult and Community Learning (FACL)	Education and Attainment Team	Courses continue to be delivered across the East, no concerns reported.
	TBC		3) Public Health commissioned services.	Public Health	Substance misuse contracts awarded to deliver Wear Recovery. Providers attended November Area Board which relates to reducing demand of A&E (1.2 above). See main report.
	On-going		4) Anti Social Behaviour and East LMAPs	Cllr Marshall and Cllr Dixon	Several meetings held, plus a number of extra ordinary LMAPs hosted. ONGOING

3	Nov-16	Build the capacity of the VCS to deliver services.	1) Community Connectors: i) Deliver grass route networking meetings, ii) reduce social isolation and support people with disabilities and support carers, iii) provide 'free' room hire space to enable door step services, or support new groups to be established.	People Cllrs and Connector Hubs	£80,000 SIB approved to deliver outputs tailored to the wards needs. End February 2018.
	Feb-17		2) Launch the e-learning lounge to enable East volunteers to be up skilled.	FACL and Human Resources	£11,000 SIB approved to support this action. 96 volunteers have enrolled onto the site to date. Ends September 2017.
	Sep-16		3) Deliver an employment and enterprise scheme that will support people who have a learning disability or autism into employment.	TBC	SIB funding was awarded to the Stepping Up programme which was launched in February 2017 to support people with learning disability or autism into employment or enterprise. Ends December 2018.
	Mar-17		4) Encourage outdoor education and support the establishment of a camping exchange.	Area Arrangements	Five camping sessions have been held involving over 200 people with all users describing their experience as either good or brilliant. Ends December 2017.
	Feb-17		5) Deliver a Social Action and Volunteering Programme.	VCS Area Network Groups	Over 70 events have been supported and advertised in a newly designed events guide which has been circulated to 50 community buildings to encourage maximum involvement from the community and increase volunteering opportunities. Interim update due. PENDING.
4	On-going	Attract external funding into the East	1) Promote funding opportunities across the East area and deliver grant funding searches via Grantfinder.	Area Arrangements	19 grant finder funding searches have been completed on behalf of the Area Network. ONGOING

<p align="center">EAST SUNDERLAND AREA COMMITTEE 13 MARCH 2017 EXECUTIVE SUMMARY SHEET – PART I</p>																						
<p>Title of Report:</p> <p>Area Budgets Report</p>																						
<p>Author(s):</p> <p>Head of Member Support and Community Partnerships</p>																						
<p>Purpose of Report:</p> <p>This report requests Area Committee to note the area funding for 2016 / 2017 for Strategic Initiative Budget (SIB) and Community Chest and details SIB funding requests submitted for consideration.</p>																						
<p>Description of Decision:</p> <p>The Area Committee is requested to note the following:</p> <p>(a) Note the financial statement set out in section 2 and 3.</p> <p>(b) Align £74,693 SIB 2016 / 2017 budget to support delivery of targeted activities for young people.</p> <p>(c) Approve £6,250 SIB 2015 / 2016 SIB budget, as set out in Annex 1.</p> <table border="0"> <tr> <td> i.</td> <td>In-depth Homeless Research</td> <td align="right">£4,000</td> </tr> <tr> <td> ii.</td> <td>Feasibility Studies</td> <td align="right">£2,250</td> </tr> </table> <p>(d) Approve £119,991 SIB 2016 / 2017 SIB budget, as set out in Annex 2.</p> <table border="0"> <tr> <td> i.</td> <td>Celebrating historical buildings</td> <td align="right">£7,066</td> </tr> <tr> <td> ii.</td> <td>Brown Tourist Signage Programme</td> <td align="right">£21,400</td> </tr> <tr> <td> iii.</td> <td>Fancy a Day Out Scheme</td> <td align="right">£19,525</td> </tr> <tr> <td> iv.</td> <td>Vehicle Activation Signs</td> <td align="right">£42,000</td> </tr> <tr> <td> v.</td> <td>Enviro Cam</td> <td align="right">£30,000</td> </tr> </table> <p>(e) Note the eleven approved Community Chest funding requests, as set out in Annex 3.</p>		i.	In-depth Homeless Research	£4,000	ii.	Feasibility Studies	£2,250	i.	Celebrating historical buildings	£7,066	ii.	Brown Tourist Signage Programme	£21,400	iii.	Fancy a Day Out Scheme	£19,525	iv.	Vehicle Activation Signs	£42,000	v.	Enviro Cam	£30,000
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ii.	Brown Tourist Signage Programme	£21,400																				
iii.	Fancy a Day Out Scheme	£19,525																				
iv.	Vehicle Activation Signs	£42,000																				
v.	Enviro Cam	£30,000																				
Is the decision consistent with the Budget/Policy Framework?	Yes																					
<p>Suggested reason(s) for Decision:</p>																						

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

Item 6

EAST SUNDERLAND AREA COMMITTEE

13 MARCH 2016



HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS

Area Budgets Report

1 Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

2 Strategic Initiatives Budget (SIB)

- 2.1 Area Committee are requested to note the financial statement, as set out in Table 1.

SIB Financial Breakdown for 2016 / 2017					
Project Name	Committee Date	SIB Aligned 2015 /16	Match Funding	SIB Approved	SIB Balance 2016 /17
Starting Balance		£209,455			£279,033
Partnership in Practice	16.03.16	£29,333	£40,000	£0	£279,033
CATs	16.03.16	£10,000	£0	£0	£279,033
Stepping Up Project	03.10.16	£55,000	£53,401	£54,744	£279,289
Community Leaders	03.10.16	£15,122	£0	£14,657	£279,754
Sail Training Ambassadors	03.10.16	£0	£0	£7,000	£272,754
Cleaner Communities	05.12.16	£50,000	£0	£50,000	£272,754
Re-Use Network	05.12.16	£50,000	£0	£48,070	£274,684
Connector Hubs	05.12.16	£0	£0	£80,000	£194,684
Balance		£79,333			£194,684

Table 1: Financial Statement SIB 2015 / 2017

- 2.2 The February 2017 starting position for East SIB is £194,684.
- 2.3 Area Committee are requested to align £74,693 SIB to support delivery of targeted activities for young people. The detail of which will be agreed in the new municipal year if approved.

2.4 Area Committee are requested to approve the following SIB requests totalling £6,250 from the 2015 / 2016 budget, as set out in **Annex 1**. If approved there will be £73,083 remaining which is aligned to improving health and wellbeing and supporting community asset transfers. This budget will be rolled over into 2017 / 2018 financial year. The SIB projects are:

- | | | |
|-----|--------------------------|--------|
| i) | In-depth Hostel Research | £4,000 |
| ii) | Feasibility Studies | £2,250 |

2.4 Area Committee are requested to approve the following SIB requests, totalling £119,991 from the 2016 / 2017 budget, as set out in **Annex 2**. If approved there will be a nil balance. The SIB projects are: -

- | | | |
|------|----------------------------------|---------|
| i) | Celebrating Historical Buildings | £7,066 |
| ii) | Brown Tourist Signage Programme | £21,400 |
| iii) | Fancy a Day Out Scheme | £19,525 |
| iv) | Vehicle Activation Signs | £42,000 |
| v) | Enviro Cam | £30,000 |

3. Community Chest

3.1 The table below details the balances remaining for 2016 / 2017.

Ward	Balance
Doxford	£7,728
Hendon	£3,485
Millfield	£5,228
Ryhope	£8,035
St Michael's	£2,928

Table 2: Financial Statement Community Chest 2016 / 2017

3.2 Area Committee are requested to note the financial statement, as set out in Table 2 and the list of eleven Community Chest funding proposals which have been approved since December 2016, as set out in **Annex 3**.

4. Recommendations

4.1 Members are requested to:

- Note the financial statements set out in sections 2 and 3.
- Align £74,693 to support delivery of targeted activities for young people.
- Approve £6,250 SIB 2015 / 2016 SIB budget, as set out in **Annex 1**.
- Approve £119,991 SIB 2016 / 2017 SIB budget, as set out in **Annex 2**.
- Note the eleven approved Community Chest funding proposals, as set out in **Annex 3**.

Annex 1: SIB Executive Summaries 2015 / 2016 budget

Annex 2: SIB Executive Summaries 2016 / 2017 budget

Annex 3: Community Chest approvals

Contact Officer:

Nicol Trueman, Area Community Officer (East)
Tel: 0191 561 1162 Email: Nicol.trueman@sunderland.gov.uk

ITEM 6, ANNEX 1

East Sunderland Area Committee

13 March 2017



SIB Executive Summaries 2015 / 2016 budget

PROJECT ONE			
Project Title	In-Depth Homeless Research	SIB Contribution	£4,000
Start Date	April 2017	End Date	July 2017

East Sunderland Area Priority:

Deliver a partnership approach to improve health and wellbeing

Background

In January 2017 Area People Board received a presentation on the Health Needs Audit on Homelessness. During the presentation it was identified that vulnerable adults are housed in several of the private hostels located in an around the Sunnyside area. Subsequently Members requested that a brief project proposal with associated costs was submitted to a future meeting.

Proposal

To enable an understanding to be reached on the suitability of accommodation options for people with learning disabilities and autism, it is proposed to conduct research in partnership with Sunderland City Council, Sunderland People First and Sunderland Autism in Mind in five hostels, these are:

- i) Norfolk Hotel
- ii) Tatham Lodge
- iii) Tatham House
- iv) Abby Lodge
- v) Swan Lodge

Sunderland People First and Sunderland Autism in Mind are specialists in the field of learning disabilities and autism and it is felt their involvement will strengthen the findings from the exercise.

Tailored questionnaires will be designed and used to gather detailed information about the needs of people with learning disabilities and autism for residents who identified themselves during the initial audit process, approximately fourteen individuals. This will be via one to one interviews.

A Team of staff and advocates (one advocate with a learning disability, one advocate with autism) will carry out the interviews.

In addition to the interviews, it is proposed to advertise drop in sessions once a week over an eight week period, to raise awareness with other residents about the research being carried out. This in turn may provide direct support to residents who may have a disability but for some reason it has not been recognised or diagnosed previously.

The Team will be best placed to provide information, advice and guidance, as well as, signpost people to the appropriate service to receive support relevant to their needs.

Once the interviews and the drop in sessions are completed a report will be produced, with the findings presented back to Area Board for future consideration.

Itemised list of all costs	Cost	SIB Contribution
Staffing costs: 4 x workers x 3 months Preparation and admin / delivery and review time for the life of this project.	£3,106	£3,105.87
Travel expenses	£183	£182.52
Stationary	£46	£35.00
Overheads @ 20%	£665	£665
Total	£4,000	£4,000

RECOMMENDATION: APPROVE

The research will further improve the Area Committee's knowledge and understanding of the needs of certain residents within private hostels and complements the current SIB funded project which supports the Hostel Co-ordinator to improve health and housing standards for vulnerable adults.

PROJECT TWO			
Project Title	Feasibility Studies	SIB Contribution	£2,250
Start Date	April 2017	End Date	July 2017

East Sunderland Area Priority: 'Develop stronger sustainable and well used community assets and facilities' by supporting the voluntary and community sector to lease property and / or land from the authority, when there is a proven community need and the Council is support of the proposal to develop the asset.

Proposal

Asset One: Backhouse and Barley Mow Parks

The Friends Group of Backhouse and Barley Mow Park have informally expressed an interest to the Council to consider transferring both Parks over to the group. Before the Group formally express an interest and business plan, they are keen to carry out a feasibility study to ascertain whether or not to progress.

At a meeting held in December 2016 with the Friends Groups and the Council it was agreed that a feasibility study should be conducted which could cover:

- Park management plan: identifying projected costs of maintaining the parks, map of parks and financial viability.
- Stock condition survey: identifying amount and quality of paths, trees, planted areas, grass areas, playing fields, streams, litter bins, benches, notices, signage, lighting, and other associated items.
- Community consultation: stakeholders mapping exercise, survey, etc.,
- Options analysis: leasing parts of the park only or full asset transfer, and identifying main usage, for example, events venue, outdoor classroom, etc.

To support the Friends Group make an informed decision there is an opportunity to approve £1,500 to enable an independent organisation to produce a feasibility study to help the Group to decide whether or not to progress with a formal approach to the authority.

The Group are currently working towards becoming a registered Charitable Incorporated Organisation (CIO) and producing a funding strategy.

Asset Two: Store Fields (between Wraith Terrace and Tecaz)

Ryhope Terraces and Avenue Group have informally expressed an interest to the Council to consider transferring a section of land, known locally as the Store Fields, for the Group to develop it into a community garden. The Group have visited Tunstall Allotment Association, Doxford and have gained an understanding of what is possible, and the Allotment Association are willing to provide advice and guidance, along with seeds and plants to help develop the garden.

Before the Group formally express an interest and business plan, they are keen to carry out a feasibility study to ascertain whether or not to progress.

At a meeting held in November 2016, with the Group, Gentoo and the Council it was agreed that a feasibility study should be conducted which could cover:

- Management plan: identifying projected costs of developing and maintaining the community garden, producing an outlined map and financial viability.
- Community consultation: stakeholders mapping exercise, survey, etc.,
- Options analysis: identify main use, events venue, outdoor classroom, annual membership fee / or free use (pricing policy), etc.

To support the Group make an informed decision there is an opportunity to approve £750 SIB to enable an independent organisation to produce a feasibility study to help the Group to decide whether or not to progress with a community asset transfer.

The Group are currently constitution but would need to register as a charity to qualify for an asset transfer. The Group have identified several external funding grants to approach to fund the project.

It is worth noting that the Service Area for the Parks and the Store Fields has not yet declared the land surplus to requirements. These studies does not change this position.

Budget Heading	SIB Contribution
Feasibility Study of Backhouse and Barley Mow Parks	£1,500
Feasibility Study of the Store Fields	£750
Total	£2,250

RECOMMENDATION

APPROVE

ITEM 6, ANNEX 2

East Sunderland Area Committee

13 March 2017



SIB Executive Summaries 2016 / 2017 budget

PROJECT ONE			
Project Title	Celebrating historical building	SIB Contribution	£7,066
Start Date	May 2017	End Date	October 2017

East Sunderland Area Priority:

Develop stronger sustainable and well used community assets and facilities, by celebrating the East Area's heritage and historical assets.

Proposal

In December 2016 East Sunderland Area Committee aligned £9,000 SIB against a project proposal to celebrate historical assets which are reaching milestone anniversaries during 2017 and 2018.

The summary provides an update on proposed events to be delivered during 2017 to deliver action against the area priority.

Five expressions of interest have been received, these are:

1. Friends of Donnison School	£1,000
2. Friends of Mowbray Park	£3,116
3. Heritage Team	£450
4. Sunderland Sikh Association	£1,500
5. Phoenix Lodge	£1,000

Aligned Budget: £9,000

Total: £7,066

Balance: £1,934

Further detail about each proposed grant is outlined below:

1. The Donnison School

It is 240 years since Elizabeth Donnison made provision for the education of 36 poor girls. As it thrived and served a growing community, the school mistress house was added in 1827, 190 years ago. The proposal for celebrating the heritage and cultural developments at The Donnison School will be delivered during heritage month of May, by delivering three events over four days. These are:

Proposed dates – Wednesday, 10 and Thursday 11 May 2017

A Victorian School Room Experience for school children from the East End – up to three primary schools in the East area will be invited along, this will be an organised interactive re-enactment activity for children to enjoy and participate in.

Proposed date – Friday, 19 May 2017

Walking with Heroes and Villains and discover the East End heritage. This will be an opportunity to explore the east end through some of its famous and infamous characters as well as some of the historic built heritage. Living History North East will launch a new APP that uncovers this history for all ages.

Proposed dates - Saturday 27 May 2017

Meet Elizabeth Donnison and discover the history of this wonderful charity school. Come along and learn about early education in the East End of Sunderland and partake of some fine Georgian Fayre and refreshments.

Proposed Date: TBC

The Donnison School will be starting a new workshop working with our own clippy mat lady, Margaret. With a wealth of experience and knowledge she will show you how to make some fantastic gifts after conquering this traditional craft. This will be a legacy project building to a community mat for The Tall Ships race in 2018

Proposed Date: TBC

Exhibition of Memories and Images. A new exhibition bringing together a collection of personal memories of Sunderland alongside photographic archive images

Budget

Itemised list of all costs	SIB Contribution
Refreshments for four events @ £37.50 each	£150
Re-enactor support @ £100 per day x 2	£200
Publicity / Marketing Materials @ £25 per event	£100
Exhibition Production @ £12.50 per board x 50	£250
Volunteer expenses and support costs	£100
Arts and Craft materials	£200
Total	£1,000

2. Joint celebration for Mowbray Park and the Battle of Camperdown (Jack Crawford)

Mowbray Park, one of the oldest parks in the region is celebrating 160 years (opened 20 May 1857). Within Mowbray Park there is a monument of local hero Jack Crawford depicting his efforts in the Battle of Camperdown which happened 220 years ago. (date 11 October 1797). It is proposed to host a joint celebration event at the Park.

Proposed Date: Saturday, 20 May 2017, 2pm – 5pm

Activity One: HMS Venerable
Cost: £300

Lead: Sunderland Maritime Heritage
Time: 2.15pm, 2.45pm, 3.15pm, 3.45pm

Maritime Museum has a mobile model of the Venerable ship, which can be placed in the Park. Costumed actors will provide a point of view from different sailors, e.g. Admiral, Cook, etc. about life at sea after which a battle re-enactment is delivered with sounds and smoke with Jack Crawford pinning the flag to the mast. The 'show' will be repeated every 30 mins to small audiences. There will be a 'memory box' which will have items / props from the era for people to examine and ask questions about as well.

Activity Two: Guided Tours of the Park Lead: Friends Group
Cost: £0 Time: 2.30pm and 3.30pm

Meeting at the 'Walrus', guided history talks of the Park will be delivered on the hour.

Activity Three: School drama production Lead: Dreambox Theatre Company
Cost: £700 Time: w/c 15 – 20 May 2017 play @ 4.15pm

During w/c 15 May 2017, the Theatre company will work with a group of pupils for Y6 on a play which will depict the story of Jack Crawford. The performance will then be delivered in the Pottery Room, in the Museum for family members and the public to enjoy.

Activity Four: Arts and Crafts Lead: 2 Artists provisionally booked
Cost: £300 Time: 2-4pm

Reynolds Outdoor Centre to set up tents around the memorial hall field.

1st tent: First Aid / Lost Children : St Johns Ambulance provisionally booked: £166
2nd tent: Information Point: Programme / Map / Orienteering / Comfort area for volunteers (Refreshments) -
3rd – 5th: Each tent will house a different craft activity. arts / drawing / designing a part, colouring in, making models.

Activity Five: Activity Orienteering Lead: Sunderland Council
Cost: £200 Time: 2 – 4pm

Age appropriate orienteering challenge.

Map of the park with markers on. Families have to find the clues and make a word.
0 – 10 year olds: Bug Hunt: Place 11 'bug' pictures around the whole park. Each bug will have a letter underneath. Families note the letter. Once all the bugs are found the letter can create two words. Mowbray Park. Families can return to the Information Tent, if they guess the right word and receive a prize / 'lolly pop' and a certificate of achievement.

11+ years olds: History Trail: A quiz sheet will list ten questions on the Park's history. Providing clues where to find the answer. i.e. what year did the Victoria Hall disaster occur?, families will need to visit the statue read the plaque and write down the answer. Once all the questions are completed, families can return to the Information Tent, if all the answers are correct they receive a prize / lolly pop / chocolate bar and a certificate of achievement.

Activity Six: Film of Jack Crawford
Cost: £80

Lead: Sunderland Council
Time: 2.15pm, 3.15pm

Lonely Towers produced a film around the life and adventures of Jack Crawford. Permission will be sought to show the film in the Pottery Gallery in the Museum over the course of the afternoon.

Activity Seven: Recording of the Day
Cost: £100

Lead: Sunderland University
Time: 2-5pm

Students studying at Sunderland University will be approached to see if they are interested in recording / filming the actual event itself to mark this historical celebration.

Activity Eight: Dress the Park
Cost: £250

Lead: ICOS
Time: 2 – 5pm

Historical photographs depicting park images will be blown up and printing on larger boards which will be placed around the place to show a 'before' and 'after' snapshot of certain locations.

Activity Nine: Proms in the Park
Cost: £500

Lead: The Salvation Army and Gentoo
Time: 2pm – 5pm

The Salvation Army (Millfield) will provide a 35 piece brass band, who will deliver a Proms in the Park style event, supported with bunting, flags and hats for the audience members to wear and use.

Talented young people from GenFactor will perform in the Park.

The Salvation Army can also provide a refreshment van which can serve teas, coffees and scones.

DRAFT Running Order / Budget Breakdown

Time	Budget	Costs
2pm	Opening	
2.15pm, 2.45pm, 3.15pm, 3.45pm	HMS Venerable	£300
2.15pm, 3pm, 3.45pm	Film Jack Crawford	£80
2pm – 4.15pm	Proms music in the Park	£500
2.15pm – 4.15pm	Orienteering Challenge	£200

2.15pm – 4.15pm	Arts and Craft	£300
2.30pm, 3.30pm	Guided tour of the Park	£0
2pm - 5pm	Recording of the Day	£100
2pm – 5 pm	Dress the Park	£250
4.15pm – 4.45pm	School Drama Production	£700
5pm	Final thanks, close and tidy up	£0
Refreshment Van	Serving light refreshments	£0
Infrastructure costs	Signage, leaflets, PA system, seating	£420
First Aid: St John's Ambulance	2 x First Aid Persons: 1.45pm-7.15pm	£166
Volunteer expenses	@ £5 x 20	£100
Total		£3,116

3.Places of Worships Tour

Proposed date May 2017

To complement the history month of May programme it is proposed to host a tour of several places of worship in the East area, these are St Johns Church, St George's United Reform Church and the Sikh Temple.

During the tours, volunteers from each building will be on hand to talk about the history of the building throughout its year and how the building is used in today's society.

Budget Breakdown

Itemised list of all costs	SIB Contribution
Refreshments @ £2 p.h. x 50	£100
Mini bus hire and driver £50 x 4 hrs	£200
Volunteer expenses x 8 @ £10	£80
Guides: 60 copies/PDF download	£70
Total	£450

4. Sunderland Sikh Building

Proposed date 29 April 2017

An approach has been made from the Sunderland Sikh Association. A meeting was held on the 7 February 2017, at which the charity made reference to a new management committee recently being elected who are keen to open the doors of their community centre to the wider community. They are currently pulling together a funding strategy to purchase soft play equipment, tumbler mats, sports equipment and a computer suite which will be open to the public to use. In addition, they would like to host a monthly drop in service to provide meals for the area's most vulnerable.

The Group recognise that many people may have certain reservations about entering their building, so they would like to host a Vaisakhi Event on the 29 April 2017. The community event would promote the history of the Sikh building, and have traditional dancing, singing, crafts and food served. The Group would be aiming at attracting 500 people from the East area at a daylong event to dispel myths, breakdown barriers and encourage community cohesion.

Budget Breakdown

Itemised list of all costs	SIB Contribution
Refreshments / food @ £5 per head x 500	£900 SIB / £1,600 match
DJ set, sound system and PA, singers	£500 SIB
Professional dancers x 6 @ £100	£100 SIB
Total	£1,500

Total project costs would be £3,350. Match funding is being sought from Gentoo for £500, and the Sikh Association are contributing £1,350.

5. Phoenix Lodge, Masonic Hall, Queen Street

The oldest temple in Europe is celebrating 300 years of Freemasonry and is located in the East Sunderland area.

To support the Area Board deliver action against their area priority, a team of volunteers will pull together a range of community based, family fun activities.

Proposed date Saturday, 24 June 2017

Activity One: A visual display inside the Lodge Room of the building
A display and talks illustrating 300 years of the building's history.

Activity Two: The main hall in the building (Dining Room / Festive Board)
The Lodge is based in the Hendon ward, which suffers from high deprivation and poverty, but that said, there are a tight knit community who do support and attend local events when they are hosted. To attract families into the building it is proposed

to provide various children and family activities all for free to attendee's, this will be managed by means of a free token for each activity to each child who attends, activities will include:

Face Painting; Chase the Rat; Pin the Tail on the Donkey; Punch and Judy Show; Magician; Finger Buffet (hot dogs / burgers / sausage rolls etc); Tombola Stall; Soft Drinks / Tea / Coffee; Candy Floss; Toffee Apples, Name the Teddy Bear, How many sweets in the jar? etc.

Activity Three: Outside within the site boundary

It is proposed to provide various children and family activities (weather permitting) all for free to attendee's, this will be managed by means of a free token for each activity to each child who attends, activities will include: Throw the wet sponge (stocks); Coconut Shy; Roulette Wheel (child friendly) prizes are sweets/pens/pencils/rulers etc.; Spinning Wheel (Wheel of Fortune) prizes are sweets/pens/pencils/rulers etc.; Throw the wellington boot competition etc.

Activity Four: Tender Loving Care – Teddy Bears in the Community

Every child that attends the event will be given a gift of a teddy bears as part of the Teddy Bear in the Community Project as a lasting memento of the community event held in Sunderland.

Budget Breakdown

Itemised list of all costs	Cost
Finger Buffet @ £2p.h. x 100	£200
Soft Drinks @ £0.50 each x 100	£50
Teddy Bears @ £5 each x 50	£250
Punch & Judy Performer @ £25 p.h. x 4	£100
Magician @ £25 p.h. x 4	£100
Children's Prizes @ £25 p.h. x 4	£150
Toffee Apples @ £0.50 each x 100	£50
Face Painter @ £25 p.h. x 4	£100
Total	£1,000

RECOMMENDATION

APPROVE

PROJECT TWO			
Project Title	Brown Tourist Signage	SIB Contribution	£21,400
Start Date	April 2017	End Date	December 2017

East Sunderland Area Priority:

Develop stronger sustainable and well used community assets and facilities, by celebrating the East Area's heritage and historical assets.

Background

The Place Area Board identified several potential tourist destinations which are listed below.

- i) Sunderland Empire
- ii) Sunderland Museum and Winter Gardens
- iii) Ryhope Pump Museum
- iv) Old Sunderland (covering Holy Trinity Church aka The Canny Space, Trafalgar Square, The Donnison School, Phoenix Lodge and Sunderland Maritime Museum)
- v) Backhouse Park
- vi) Doxford Park

Each organisation has completed an Information Request form which is a necessary requirement from National Highways England, and a site location map has been produced.

Proposals

Discussions have been held with Cabinet members for tourism, Corporate Communications and Highways Infrastructure and Commercial Network to ensure that it does not conflict with corporate priorities. All parties are supportive of an East area project being developed.

To enhance the history offer it is proposed to have interpretation boards installed at three of the sites, to provide visitors with further information. For instance, the signage for Old Sunderland, would direct visitors to the public car park at the top of Church Street East. Located within the car park would be an interpretation board, with a map of Old Sunderland which indicates key points of interest i.e. Trafalgar Square. The board would also have historical information on about the heritage and history of the area, as well as referencing buildings. A similar approach could be delivered in Doxford Park and Backhouse Park.

No planning permission is required. If sites were identified on roads which had speed restrictions of 30 mph, each sign would cost approximately £1,400 each. The table below provides a full outlay of costs, including interpretation boards.

Financial Breakdown

Budget Heading	SIB Contribution
1. Sunderland Empire: 2 x brown signs @ £1,400 each	£2,800
2. Sunderland Museum: 2 x brown signs @ £1,400 each	£2,800
3. Ryhope Pump Museum: 1 x brown signs @ £1,400 each	£1,400
4. Old Sunderland: 2 x brown signs @ £1,400 each a) Holy Trinity b) The Donnison School c) Sunderland Maritime Museum d) Trafalgar Square and Phoenix Lodge – to be included, but form not required. 1 interpretation board @ £3,000	£2,800 £3,000
5. Backhouse Park: 2 x brown signs @ £1,400 each 1 interpretation board @ £1,500	£2,800 £1,500
6. Doxford Park: 2 x brown signs @ £1,400 each 1 interpretation board @ £1,500	£2,800 £1,500
Total	£21,400

RECOMMENDATION

APPROVE

PROJECT THREE			
Project Title	Fancy a Day Out	SIB Contribution	£19,525
Start Date	July 2017	End Date	September 2017

East Sunderland Area Priority:

Deliver a partnership approach to improve health and wellbeing

Proposal

In December 2016 Area Committee aligned £20,000 SIB to enable a draft 'Fancy a Day Out' programme to be collated and presented to the February 2017 People Board meeting for consideration. The report outlines the draft programme which, if supported, could be delivered during the Summer school holidays in 2017.

Out of twenty organisations a total of fifteen partners submitted an interest in supporting the Area model. The table below indicates who those organisations are. If each funding request was supported it is projected that:

- 110 sessions would be delivered,
- 1,490 children, young people and families would engage in the programme,

- 5,575 meals would be served, and
- 32 qualifications would be awarded to volunteers in food hygiene and first aid

Partners	Number of Sessions	Number of Individuals	Grant for meals	Grant for training	Total SIB requested
1. 24th St Joseph's Brownie Group	1	20	£60	£0	£60
2. Back on the Map	11	140	£1,050	£0	£1,050
3. Bethany City Church	6	200	£3,600	£350	£3,950
4. Blue Watch Youth Centre	5	50	£375	£0	£375
5. CHANCE	14	150	£1,290	£350	£1,640
6. City Library	14	80	£1,680	£0	£1,680
7. Friends of Doxford Park	2	20	£120	£175	£295
8. Hendon Young Peoples Project	6	250	£1,320	£175	£1,495
9. Make Your Way	4	40	£480	£0	£480
10. Ryhope Terraces and Avenues	4	100	£960	£350	£1,310
11. Sans Street Youth and Community Centre	11	60	£990	£350	£1,340
12. Sunderland Minster	5	160	£1,200	£350	£1,550
13. Sunderland Community Action Group	10	80	£1,200	£350	£1,550
14. The Box Youth Centre	12	100	£1,800	£0	£1,800
15. The Salvation Army	5	40	£600	£350	£950
Total	110	1490	£16,725	£2,800	£19,525
Balance					£535

A draft programme of activity is set out.

East Sunderland: Fancy a Day Out Programme 2017: DRAFT

Week	Ward	Organisations	Day	Date	Time	Brief Description
One	Ryhope	Blue Watch Youth Centre	Monday	24 July 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	24 July 2017	10.30am - 1pm	Parachute, hoops and ball games
	Hendon	Back on the Map	Monday	24 July 2017	10am - 12.30pm	Crafty Corner
	Hendon	Sans Street Y&CC	Tuesday	25 July 2017	10.30am - 1pm	Change for life and keep fit
	Hendon	Bethany City Church	Wednesday	26 July 2017	9.30am-2pm	Multiple activities, crafts and sports
	Ryhope	Ryhope Terrace and Avenues	Wednesday	26 July 2017	9.30am - 5pm	Community clean up and fun day
	Hendon	CHANCE	Wednesday	26 July 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	26 July 2017	1pm - 3pm	Sports activities

	Hendon	Back on the Map	Wednesday	26 July 2017	10am - 12.30pm	Kids Cinema
	Hendon	Hendon Young Peoples Project	Thursday	27 July 2017	12 noon - 3pm	River Fishing
	Doxford	The Box Youth project	Thursday	27 July 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	28 July 2017	10am - 12pm	Breakfast club, with crafts and activities
	Doxford	The Box Youth project	Friday	28 July 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
Two	Ryhope	Blue Watch Youth Centre	Monday	31 July 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	31 July 2017	10.30am - 1pm	Archery and rounders
	Hendon	City Library	Monday	31 July 2017	2.30pm-3.30pm	Summer Reading Challenge: Crafty Fox
	Hendon	Back on the Map	Monday	31 July 2017	10am - 12.30pm	Crafty
	St Michaels	Sunderland Community Action Group	Tuesday	01 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	01 August 2017	10.30am - 1pm	Board games, arts and crafts
	Millfield	Sunderland Minster	Tuesday	01 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	02 August 2017	9.30am-2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	02 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	02 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	02 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Personalised Willie Wonka Chocolate Bar
	Hendon	Make Your Way allotment	Wednesday	02 August 2017	noon - 4pm	Junior Gardening and DIY fun day with garden themed face paints.
	Hendon	Back on the Map	Wednesday	02 August 2017	10am - 12.30pm	Family BBQ, Planting and Outdoor Crafts
	Hendon	Hendon Young Peoples Project	Thursday	03 August 2017	12 noon - 3pm	Splish splash (water games)
	St Michaels	Sunderland Community Action Group	Thursday	03 August 2017	10am - 12pm	Games, arts and crafts
	Ryhope	Ryhope Terrace and Avenues	Thursday	03 August 2017	9.30am - 5pm	Trip to the Zoo. Book in advance.
	Doxford	The Box Youth project	Thursday	03 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	04 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Hendon	CHANCE	Friday	04 August 2017	10am - 2pm	Family fun day
	Hendon	City Library	Friday	04 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Tube Charlie
	Doxford	The Box Youth project	Friday	04 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
Three	Ryhope	Blue Watch Youth Centre	Monday	07 August 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street	Monday	07 August 2017	10.30am	Sports, games, arts and

Four	Hendon	Y&CC City Library	Monday	07 August 2017	- 1pm 2.30pm- 3.30pm	crafts Summer Reading Challenge: Pop Up Book mark
	Hendon	Back on the Map	Monday	07 August 2017	10am - 12.30pm	Crafty
	St Michaels	Sunderland Community Action Group	Tuesday	08 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	08 August 2017	10.30am - 1pm	Archery and rounders
	Millfield	Sunderland Minster	Tuesday	08 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	09 August 2017	9.30am- 2pm	Multiple activities, crafts and sports
	Ryhope	Ryhope Terrace and Avenues	Wednesday	09 August 2017	10.30am - 1pm	Arts and crafts
	Hendon	CHANCE	Wednesday	09 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	09 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	09 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Revolting Beards
	Hendon	Make Your Way allotment	Wednesday	09 August 2017	noon - 4pm	Day two gardening and DIY fun day.
	Hendon	Back on the Map	Wednesday	09 August 2017	11am - 3pm	Hendon Together Family Fun-Day
	Hendon	Hendon Young Peoples Project	Thursday	10 August 2017	12 noon - 3pm	Family cinema day
	St Michaels	Sunderland Community Action Group	Thursday	10 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	10 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	11 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Hendon	City Library	Friday	11 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Crafty Giraffes
	Doxford	The Box Youth project	Friday	11 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Ryhope	Blue Watch Youth Centre	Monday	14 August 2017	10am- 12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	14 August 2017	10.30am - 1pm	Parachute, hoops and ball games
	Hendon	City Library	Monday	14 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Marvellous Beasts
	Hendon	Back on the Map	Monday	14 August 2017	10am - 12.30pm	Crafty Corner
	St Michaels	Sunderland Community Action Group	Tuesday	15 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	15 August 2017	10.30am - 1pm	Scarecrow competition, sports and games
	Hendon	CHANCE	Tuesday	15 August 2017	10am - 3pm	Great Bake Off: baking bread, showstopper, cakes
	Millfield	Sunderland Minster	Tuesday	15 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	16 August 2017	9.30am- 2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	16 August 2017	10am -	Baking and cooking skills

	Hendon	CHANCE	Wednesday	16 August 2017	1pm	
	Hendon	City Library	Wednesday	16 August 2017	1pm - 3pm	Sports activities
	Hendon	Make Your Way allotment	Wednesday	16 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Design-a-bag
	Hendon	Back on the Map	Wednesday	16 August 2017	noon - 4pm	Day three gardening and DIY fun day
	Hendon	Hendon Young Peoples Project	Thursday	17 August 2017	10am - 12.30pm	Picnic in the Park
	St Michaels	Sunderland Community Action Group	Thursday	17 August 2017	12 noon - 3pm	River Fishing
	Doxford	The Box Youth project	Thursday	17 August 2017	10am - 12pm	Games, arts and crafts
	Millfield	The Salvation Army	Friday	18 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Hendon	City Library	Friday	18 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Doxford	The Box Youth project	Friday	18 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Dream Catcher
	Ryhope	Blue Watch Youth Centre	Monday	21 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Hendon	Sans Street Y&CC	Monday	21 August 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	City Library	Monday	21 August 2017	10.30am - 1pm	Communication games, arts and crafts
	Hendon	Make Your Way allotment	Monday	21 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Jar of Dreams
	Hendon	Back on the Map	Monday	21 August 2017	noon - 4pm	Gardening and DIY for all the family.
	St Michaels	Sunderland Community Action Group	Tuesday	22 August 2017	10am - 12.30pm	Crafty Corner
	Hendon	Sans Street Y&CC	Tuesday	22 August 2017	10am - 12pm	Games, arts and crafts
	Millfield	Sunderland Minster	Tuesday	22 August 2017	10.30am - 1pm	Mini Olympics
	Hendon	Bethany City Church	Wednesday	23 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
Five	Hendon	CHANCE	Wednesday	23 August 2017	9.30am-2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	23 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	23 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	23 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Explore Learning Inspiring Matilda
	Hendon	Back on the Map	Wednesday	23 August 2017	10am - 12.30pm	Kids Cinema
	Hendon	Hendon Young Peoples Project	Thursday	24 August 2017	12 noon - 3pm	Splish splash (water games)
	St Michaels	Sunderland Community Action Group	Thursday	24 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	24 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Hendon	City Library	Friday	25 August 2017	2.30pm-3.30pm	Summer Reading Challenge: The Creative Brain Show
	Doxford	The Box Youth	Friday	25 August 2017	4.30pm -	Arts, craft, outdoor play,

Six	Millfield	project The Salvation Army	Friday	25 August 2017	6pm 10am - 12pm	cookery, computers Breakfast club, with crafts and activities
	St Michaels	Sunderland Community Action Group	Tuesday	29 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	29 August 2017	10.30am - 1pm	Sports, games, arts and crafts
	Millfield	Sunderland Minster	Tuesday	29 August 2017	10am - 1pm	Family fun day: sport, games, sideshows and activities
	Hendon	Bethany City Church	Wednesday	30 August 2017	9.30am-2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	30 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	30 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	30 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Tube Charlie
	Hendon	Back on the Map	Monday	30 August 2017	10am - 12.30pm	Picnic in the Park
	St Michaels	Sunderland Community Action Group	Thursday	31 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	31 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Hendon	Hendon Young Peoples Project	Thursday	31 August 2017	12 noon - 3pm	Family fun day
	Hendon	City Library	Friday	1 September 2017	2.30pm-3.30pm	Summer Reading Challenge: Art Mania
	Doxford	The Box Youth project	Friday	1 September 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Millfield	24th Sunderland Brownies	tbc	tbc	tbc	Trip to York
	Doxford	Friends of Doxford Park	TBC	TBC	TBC	Natural history tour, activities and picnic
	Doxford	Friends of Doxford Park	TBC	TBC	TBC	Natural history tour, activities and picnic

RECOMMENDATION

APPROVE

PROJECT FOUR			
Project Title	Vehicle Activation Signs (VAS)	SIB Contribution	£40,000
Start Date	June 2017	End Date	May 2018

East Sunderland Area Priority:

Influence the design, delivery and review of Place based services devolved to Area Committee

Proposal

The Council's Infrastructure and Transportation Services, based in the Economy and Place Directorate are responsible for the VAS. Out of the five signs Area Committee purchased in 2010, three are broken and no longer in use, but two remain in use but are close to the end of their natural life.

The Team have the capacity and resource to continue the scheme, but not the finance to fund further VAS or relocation costs.

The project proposal includes purchasing ten Vehicle Actuated Signs (VAS) in order to deliver the project. The VAS can be erected to show drivers a warning of the existing speed limit, if approach speeds are high. The proposed new VAS display is that of an illuminated smiley face to replace the existing speed limit roundel. VAS can be used to reduce vehicle speeds in certain circumstances; however they have a limited affect as drivers become accustomed to the message at any one location. Therefore, it is best to relocate VAS at regular intervals.

If the project is approved, the contract sought would have a three year warranty attached to the VAS. It is therefore proposed that three years maintenance costs are funded to match the warranty timeline.

The Asset and Network Team will work alongside the Place Board Councillor for the ward on a quarterly basis to ensure local intelligence gathered from the community, via the Councillor, is collated and cross referenced with reports of dangerous and / or speeding vehicles. It is through these joint discussions that a preferred location to site the VAS will be agreed.

Data will be collected from each VAS placement and shared during two stages of the project. The first, a bi-annual performance report (November 2017), second, an evaluation of the pilot (May 2018).

The VAS will be restricted for use to the East Sunderland area only. This covers Doxford, Hendon, Millfield, Ryhope and St Michaels wards. No other wards will benefit from this equipment.

Financial Breakdown

Item and Description	SIB contribution
10 x VAS signs @ £3,500 each	£35,000

Deployment costs: 4 moves x 5 wards x 4 times @ £200 each	£4,000
Maintenance costs @ £1,000 p.a.	£3,000
Total	£42,000

RECOMMENDATION

APPROVE

As part of the Safer Communities survey speeding is always raised as a priority. This project will contribute towards helping to combat this issue and enhance road safety measures across the East Sunderland area. To maximise its potential for success all relevance intelligence should be gathered and analysed to ensure V.A.S. signs are deployed in areas of greatest need and evaluation built in so impact can be measured.

PROJECT FIVE			
Project Title	Enviro Cam	SIB Contribution	£30,000
Start Date	June 2017	End Date	May 2018

East Sunderland Area Priority:

Influence the design, delivery and review of Place based services devolved to Area Committee

Proposal

At the September Place Board the Chair requested that further information was gathered and presented to a future meeting on the feasibility of contributing SIB towards an enforcement style project which would involve purchasing cameras to support the review of the Environmental Enforcement Policy and update has also been presented to Area Committee in December 2016.

Fly-tip locations have become increasingly difficult to monitor due to the limited view within the hotspot locations and/or reluctance from residents to provide witness evidence for fear of repercussions therefore a mechanism for gathering the required evidence against the individual who damage the environment by failing to adhere to the laws is required.

During September to December 2016, the council's call centre received 664 reported incidents of fly tipping across East Sunderland, with Millfield having the highest recorded figure for the whole city, at 296, (45%).

The incidents could relate to a number of contributing factors, such as, the physical make-up of the area; each ward has rows of terrace style housing with long back lanes which provide an ideal 'tipping' space; side waste being left out alongside the wheelie bins which would be inappropriate to collect; people not using the Council's bulky waste collection service or not taking waste to the waste centres themselves, and bin raking.

However, it is important to note that fly tipping is not the only environmental crime happening in the East area. Other cases include: animal fouling; graffiti; litter and substance paraphernalia being dumped in the hearts of communities.

Recently the Council consulted residents on the proposed efficiencies of £74m leading up to 2020. Streetscene services scored highly on residents radar as an area of concern and support. The Council's Environmental Enforcement Policy has been reviewed and is now focused on an enforcement style approach first, education second. A dedicated Team of three Officers will be tasked with challenging environmental crime across the city.

To support the Team and Policy it is proposed to purchase:

- 5 x Enviroguard Cameras and accessories
- 5 x StreetScene Cameras

Although it is proposed to purchase ten cameras in total, they will not be shared equally across the wards (i.e. 2 per ward). To have a greater impact they will be deployed where the need is. Councillors are encouraged to report crime via the recognised members hotline – not directly to the Enforcement Team. Otherwise there is a risk that the data will not show a true reflection of what is happening in the communities.

The equipment will be managed by the Environmental Enforcement Team who will be responsible for the whole delivery of the project, this includes:

- i) Scanning data and collecting local intelligence relating to environmental crime reports and issues.
- ii) Carrying out site visits to assess the most effective location to install the equipment.
- iii) Placing installation orders with Aurora to site the equipment, including signage.
- iv) Devising a rota schedule (where relevant) to ensure that planning regulations are followed (maximum length of time to be sited is three months)
- v) Maintaining the equipment.
- vi) When an incident is reported which is under surveillance the Team will review and take the appropriate action based on the evidence.
- vii) Collect robust evidence against the perpetrator(s) and issue the appropriate level of enforcement action.
- viii) Pull together quality casework to present to the Courts.
- ix) Collect fines and debts owed to the Council as a result of a fixed penalty notices and / or convictions.
- x) Where appropriate, promote the success of the Scheme to raise awareness to potential perpetrators that Sunderland City Council will not tolerate environmental crime.
- xi) Provide the Place Board with quarterly updates on the programme.

Item and Description	SIB Contribution
Enviroguard fly tipping Enforcement Kit <ul style="list-style-type: none"> • Camera x 3, monitor and download module @ £2,285 • Battery @ £150 	£13,175

<ul style="list-style-type: none"> • Receptacles @ £200 Total: £2,635 x 5	
Streetscene fly tipping and ASB enforcement Kit <ul style="list-style-type: none"> • Kit £2,495 Total: £2,495 x 5	£12,475
Running Costs i.e. Signage and relocation fee	£4,350
Total	£30,000

RECOMMENDATION

APPROVE

This project will help combat anti-social behaviour issues across the area linked to environmental crime. Environmental crime is often an issue discussed at the East L.M.A.P.S. meetings and this project should help the City Council tackle the problem going forward. Partners often express frustration at the Council being unable to take appropriate action towards perpetrators of this crime. This project will enable the Council to give a message to partners and communities that the Council are taking this issue seriously.

Must ensure formal processes are in place so relevant intelligence is gathered and analysed to ensure cameras are deployed in areas of greatest need. Performance measures should also be in place to measure performance and assess the impact of this approach.

In addition to the cameras being used to tackle animal fouling, graffiti, litter and substance paraphernalia dumping they can also be used to address bin raking, a significant issue throughout the area. The recent PSPO which passed through Cabinet contains an order which will prohibits bin raking within the City Centre, the deployment of the cameras would help strengthen the authority's approach in tackling that issue which currently leads to significant clear up costs.

Community Chest: Financial Statement December 2016 to February 2017

Doxford Ward Budget	£12,710		
Project	Approval Date	Returned	Approvals
Silksworth Banner Group	07.06.16	-	£750
Portland Academy	07.06.16	-	£499
Benedict Biscop CE Academy	26.09.16	-	£1,045
Tunstall Allotments Association/Community Garden	11.10.16	-	£500
Doxford Park Community Centre	16.12.16	-	£288
Portland Academy	16.12.16	-	£300
Naughtons Solicitors Football Club	15.02.17	-	£620
The Box Youth Project	15.02.17	-	£980
Remaining balance			£7,728
Hendon Ward Budget	£10,043		
Project	Approval Date	Returned	Approvals
We-ar Fishing CIC	07.06.16	-	£990
Chance	13.07.16	-	£1,720
Sunderland High School (Joint application with St Michaels)	13.07.16	-	£225
Sunderland Samaritans (Joint application with Millfield & St Michaels)	26.09.16	-	£400
Back On The Map	08.10.16	-	£1,451
Storytime Tots (Back on the Map)	11.10.16	-	£440
Hendon Young People's Project	10.11.16	-	£782
Sunderland Museum Learning Team	10.11.16	-	£300
Bethany City Church (Joint application with St Michael's)	10.11.16	-	£250
Remaining balance			£3,485
Millfield Ward Budget	£12,677		
Project	Approval Date	Returned	Approvals
The Salvation Army Sunderland Millfield Corps	13.07.16	-	£935
Lansdowne FC	13.07.16	-	£549
Sunderland Heritage Forum	13.07.16	-	£415
24th Sunderland St Joseph's Brownie Unit	13.07.16	-	£1,000
Diamond Hall Toddler Group	13.07.16	-	£590
Sunderland Samaritans (Joint application with Hendon & St Michaels)	26.09.16	-	£400
Sunderland Samba FC (Joint application with St Michaels)	26.09.16	-	£125

Barnes, Pallion and Millfield Residents Association	26.06.16	-	£300
Deptford and Millfield Community Association	26.09.16	-	£260
Millfield n Pallion Panthers Under 11s	11.10.16	-	£390
St Mark's Community Association	10.11.16	-	£465
City Centre Residents Association	10.11.16	-	£500
Lansdowne Pool Team	10.11.16	-	£300
Sunderland City Council Heritage Team	16.12.16	-	£720
50th Sunderland St Bede's Brownie & Guides	16.12.16	-	£500
Remaining balance			£5,228
Ryhope Ward Budget	£12,398		
Project	Approval Date	Returned	Approvals
Ryhope Allstars Jazz Band	13.07.16	-	£250
Ryhope Terraces and Avenues Community Group	13.07.16	-	£800
Venerable Bede Academy	26.09.16	-	£210
Traffic Management for Remembrance Day Parade	10.11.16	-	£473
Ryhope CW Bowls Club	16.12.16	-	£2,000
Robert Wheatman Court Residents Social Club	16.12.16	-	£630
Remaining balance			£8,035
St Michaels Ward Budget	£10,147		
Project	Approval Date	Returned	Approvals
Hill View Infants School	23.05.16	-	£780
Friends of Backhouse and Barley Mow Parks	07.06.16	-	£140
Sunderland Ladies Probus Club	07.06.16	-	£615
Ashbrooke Sports Club Football Club	07.06.16	-	£732
Access Counselling Services	13.07.16	-	£600
Sunderland High School (Joint application with Hendon)	13.07.16	-	£225
Ashmore Residents Association	25.07.16	-	£220
Sunderland Samaritans (Joint application with Hendon & Millfield)	26.09.16	-	£400
Sunderland Samba FC (Joint application with Millfield)	26.09.16	-	£375
St Michael's Ward Residents Association	10.11.16	-	£450
Bethany City Church (Joint application with Hendon)	10.11.16	-	£250
St Nicholas Community Hall	16.12.16	-	£792
Sunderland Symphony Orchestra	16.12.16	-	£640
Sunderland Floral Art Cub	15.02.17	-	£1,000
Remaining balance			£2,928

Current Planning Applications(East)

Between 01/01/2017 and 06/02/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00159/SU4	Land Adjacent To 1 Dunnlynn CloseEast MoorsideSunderlandSR3 2SX	Change of use from open space to private garden and erection of a close boarded fence (fence height no higher than existing brick piers). RESUBMISSION	26/01/2017	23/03/2017
17/00112/FUL	21 Bordeaux CloseNorthfield GreenSunderlandSR3 2SR	Erection of garage to side (North elevation).	02/02/2017	30/03/2017
17/00224/PRI	24 Thornbank CloseSunderlandSR3 2XE	Erection of a single storey rear extension. (Extends 3.5m from the original dwelling, 3m in height and 2.52m to the eaves)	03/02/2017	17/03/2017
16/01948/FUL	2 The OaksSunderlandSR2 8EX	Change of use from 3 flats (C3) into7 bedroom HMO (C4) (RETROSPECTIVE).	05/01/2017	02/03/2017
17/00015/FUL	Hendon Discount Store Limited53 - 55 Villette RoadSunderlandSR2 8RW	Installation of ATM machine to shop front	06/01/2017	03/03/2017
17/00048/FUL	T Mckenzie And SonSalisbury StreetSunderlandSR1 2QR	Replacement of existing brickwork boundary wall with concrete retaining boundary wall	09/01/2017	06/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00036/VA4	The Boars Head134 High Street EastEast EndSR1 2BL	Variation of condition 10 (no outdoor music) and condition 11 (restrict hours of seating area) attached to planning application 16/01717/FU4 (Creation of two outdoor seating areas, to include retractable roof and change of use of open space to car park.), to permit playing of amplified music and extended hours of use to new outdoor seating area at rear of premises (Area B on submitted location plan)	10/01/2017	07/03/2017
17/00038/DDI	1 Trafalgar SquareSunderlandSR1 2BW	Discharge of conditions 3 (Materials) and 4 (Photographic record) attached to planning application 16/01262/LBC.	11/01/2017	08/03/2017
17/00108/FUL	137 Ryhope RoadSunderlandSR2 7UG	Erection of a single extension to rear and raised patio area (Amended plans received 15/02/2017)	12/01/2017	09/03/2017
16/02242/FU4	Land AtPanns BankSunderland	Change of use from council land to boat compound (use class B2), erection of a cabin shelter and of 2m steel fence.	16/01/2017	13/03/2017
17/00016/ADV	Hendon Discount Store Limited53 - 55 Villette RoadSunderlandSR2 8RW	Display of non illuminated ATM collar surround to front elevation	16/01/2017	13/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00129/EDI	Queen Elizabeth II BerthPort Of SunderlandHudson Dock East SideBarrack StreetSunderlandSR1 2BU	Discharge of conditions 5 (remediation) and 11(uxo risk assessment) attached to planning application 16/01876/MW3.	24/01/2017	21/03/2017
17/00152/DDI	Land At Scotia Quay/North OfLow StreetSunderland	Discharge of Conditions attached to application 16/000789/FUL Condition 3: Materials ScheduleCondition 5: Construction Method Statement Condition 19: Landscape drawings, TCP Decision Notice, Arboricultural Report	24/01/2017	21/03/2017
17/00139/EDI	Land At Scotia Quay/North OfLow StreetSunderland	Discharge of Conditions attached to application 16/000789/FUL Condition 8: Below Ground Drainage Specification,Condition 9: Flood Risk and Drainage Assessment, Condition 11: Site Investigation documentation, Condition 17 :Unexploded Ordnance (UXO), Waste Acceptance Criteria (WAC) Testing, Condition 6 Archaeological EvaluationCondition 16: Hazardous Ground Gas Risk Assessment Addendum Report	24/01/2017	21/03/2017
16/02369/FUL	Grangtown Stores42 - 43 Windsor TerraceGrangtownSunderland SR2 9QF	Alteration of shop front to remove glazed entrance door and install white laminate infill panels incorporating an ATM (RETROSPECTIVE).	27/01/2017	24/03/2017
16/02370/ADV	Grangtown Stores42 - 43 Windsor TerraceGrangtownSunderland SR2 9QF	Installation of 2no internally illuminated ATM surround sign (RETROSPECTIVE).	27/01/2017	24/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00246/LBC	17 Murton StreetSunderlandSR1 2QY	Internal Alterations to 3no existing bedsits and 3no proposed flats	02/02/2017	30/03/2017
17/00289/FUL	17 Murton StreetSunderlandSR1 2QY	Conversion of 3no. existing bedsits to 3no. self contained flats and retention of 3no. existing bedsits	02/02/2017	30/03/2017
16/02364/FU4	Land North Of Former Vaux Brewery SiteGill Bridge AvenueSunderland	Erection of a steel staircase and lift enclosure to provide a pedestrian link between the former Vaux Brewery Site and Riverside Park to form the final section of the Keel Line public realm. Structure to include an illuminated pendulum feature. Works to include ancillary landscaping works to land at Vaux site and existing open space at Riverside Park, including stopping up of a highway.	06/01/2017	03/03/2017
16/02345/FUL	185 - 187 Hylton RoadMillfieldSunderlandSR4 7YE	Change of use from A1 (Retail)/A5 (Hot Food Takeaway) to pharmacy (Sui Generis), to include installation of replacement shop front, erection of single storey extension and elevational alterations to rear to include external staircase and roller shutter door to rear lane elevation.	09/01/2017	06/03/2017
17/00107/DDI	Former Crowtree Leisure CentreCrowtree RoadSunderlandSR1 3EL	Discharge of conditions 5 (Construction Environmental Management Plan) and 27 (Car Parking Layout Plan) attached to planning application 16/00892/FUL	11/01/2017	08/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00046/EDI	Site Of Former Crowtree Leisure Centre Crowtree Road Sunderland SR1 3EL	Discharge of conditions 3 (Details of the Disposal of Foul and Surface Water) 10 (Compliance with Conditions no 11 to 13) 11 (Investigation and Risk Assessment) 12 (Submission of Remediation Scheme) 13 (Implementation of Remediation Scheme) 25 (Submission of UXO Risk Assessment) attached to planning application 16/00892/FUL	11/01/2017	08/03/2017
17/00142/FUL	41 Ashwood Terrace Sunderland SR2 7NB	Erection of a first floor side extension	24/01/2017	21/03/2017
16/02260/LBC	Sunderland Empire Theatre Empire Theatre High Street West Sunderland SR1 3EX	Installation of a bird repellent system (RETROSPECTIVE).	01/02/2017	29/03/2017
16/02207/FUL	The Londonderry 287 High Street West Sunderland SR1 3ES	Change of use to first floor from nightclub (use class Sui Generis) to entertainment venue (use class D2) and change of use to second floor from residential (use class C3) to offices (use class B1).	06/02/2017	03/04/2017
16/02034/VAR	18 Rydale Park (Plot 3) Sunderland	Variation of condition 2 (plans) attached to planning application 16/01324/FUL (Erection of detached dwelling, garage and associated works) to facilitate minor material amendment comprising addition of single-storey rear offshoot	04/01/2017	01/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00039/FUL	8 Orkney DriveSunderlandSR2 0TE	Erection of a single storey extension to rear	13/01/2017	10/03/2017
17/00273/FUL	8 Joan AvenueSunderlandSR2 9TA	Erection of a single storey extension to side to provide bathroom, sun lounge and study	02/02/2017	30/03/2017
17/00018/DDI	1 Ashbrooke CrescentSunderlandSR2 7HL	Discharge of condition 3 (materials) attached to planning application 16/02143/FUL	06/01/2017	03/03/2017
17/00014/VAR	Land AtBelford CloseSunderland	Variation of Condition 3 (materials) of planning permission ref. 15/01804/FU4 (Erection of 8no detached dwellings (3no. 6- bedroom and 5no. 5-bedroom) with associated roads)	08/01/2017	05/03/2017
16/02358/FUL	18 Hardgate RoadSunderlandSR2 9LG	Erection of two storey extension to side and rear of property	09/01/2017	06/03/2017
16/01408/LBC	Former Wearside Masonic TempleDouro TerraceSunderlandSR2 7DX	Proposed external alterations to East elevation to include new entrance and brick up one existing window, and creation of external patio area to side with ramp.	10/01/2017	07/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00059/ADV	T Tonic12 - 13 Vine Place Sunderland SR1 3NE	Installation of 1no internally illuminated wall mounted LED display hoarding.	13/01/2017	10/03/2017
17/00012/FUL	5 Birchfield Road Sunderland SR2 7QQ	Erection of a single storey extension to rear, garage infill and timber decking with balustrade to rear (Amended description 30.01.17)	16/01/2017	13/03/2017
17/00072/FUL	89A Tunstall Road Sunderland SR2 7RW	Change of use from former Off Licence (Class A1) to Hot Food Takeaway (Class A5) and installation of extraction flue to rear.	17/01/2017	14/03/2017
17/00049/FUL	18 Alexandra Park Sunderland SR3 1XJ	Erection of a single storey extension to side, increase gable end roof height and dormer to rear	20/01/2017	17/03/2017
17/00191/EDI	Land At Belford Close Sunderland	Discharge of conditions 7, 8 and 9 (remediation) attached to planning application 15/01804/FUL.	23/01/2017	20/03/2017
17/00136/FU4	Caretakers House Barbara Priestman Academy Meadowside Sunderland SR2 7QN	Change of use from caretakers house (Class C3) to school unit (Class D2) to include access ramps to front and rear elevations.	30/01/2017	27/03/2017
16/02291/FUL	4 Belvedere Road Sunderland SR2 7BT	Change of use from dwelling house (Class C3) to house in multiple occupation (Class C4) with a maximum of 5 residents.	01/02/2017	29/03/2017

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/00201/FUL	7 Holmlands Park SouthSunderlandSR2 7SG	Demolition of existing garage and rear boundary wall and erection of new home office/garage extension with roof terrace and external staircase	02/02/2017	30/03/2017