

Together for Children Meaningful Measures

September 2022



I feel safer and supported.

How many children need help and protection?

- Rate of children subject to an early help episode
- Rate of child in need
- Rate of children subject to Child Protection Plan

Do we intervene early enough?

- % Family Group Conferences escalated to Child Protection or Cared for
- Number of children open to Early Help stepped up to Social Care
- Number of children open to Social Care stepped down to Early Help
- Rate of referrals
- Rate of child in need assessments completed
- % Child in need assessments completed in timescale SM
- Rate of Section 47s
- % Section 47s progressed to Initial Child Protection Conference

How often are worries raised about children that we have already tried to help?

- % Children subject to repeat Child Protection Plans within 2 years SM
- % Re-referrals within 12 months ★

Indicator icon key

✓ At or above target performance

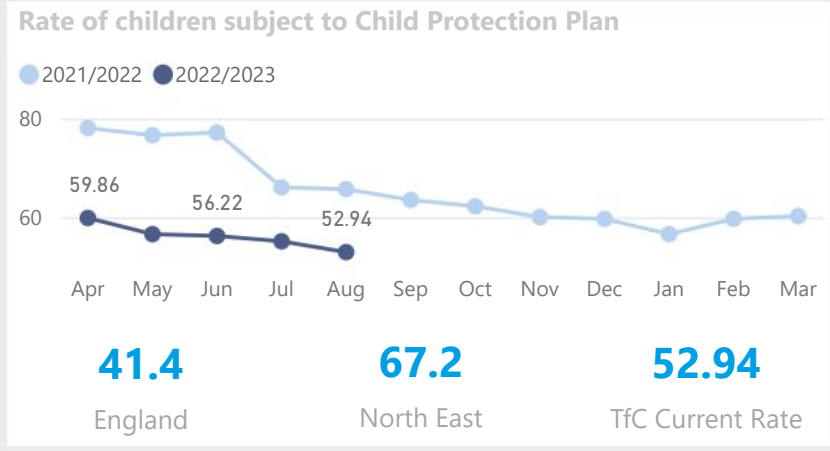
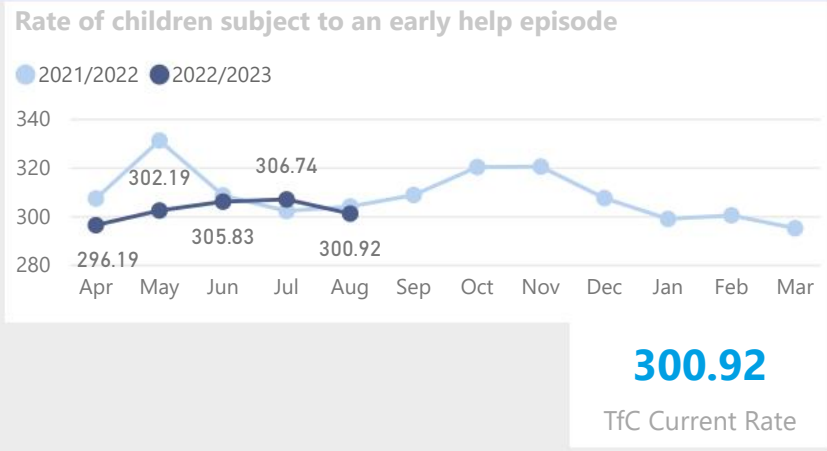
⚠ Below target performance but within tolerance range

✗ Below both target performance and tolerance range


★ Contractual Measure

SM Supporting Measure

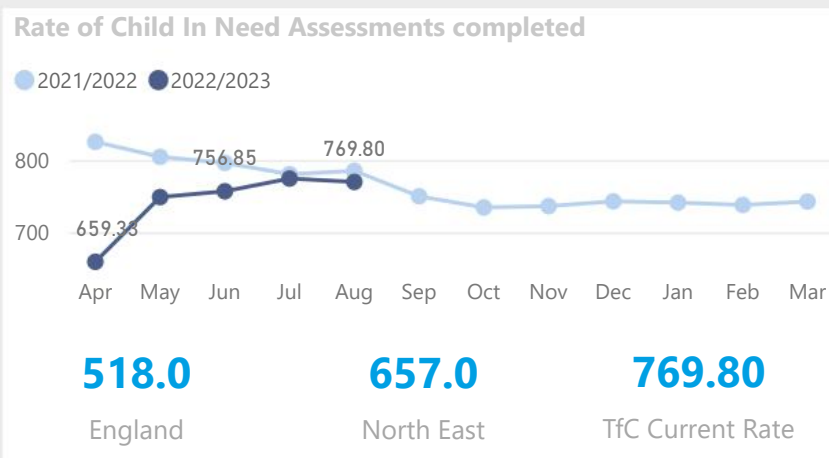
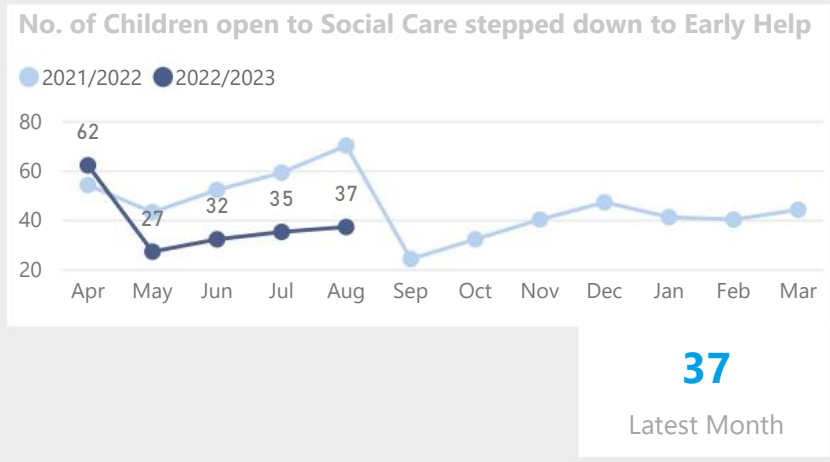




% Family Group Conferences escalated to Child Protection or Cared for



In Development



I feel safer and supported.

Rate of Section 47s



164.4
England

237.0
North East

251.07
TfC Current Rate

% Section 47s progressed to Initial Child Protection Conference



24.7%
Latest Month

% Children subject to repeat Child Protection Plans (within 2 years)



✓ **14.7%**
Latest Month

% Re-referrals within 12 months



22.7%
England

21.6%
North East

✓ **20.7%**
Latest Month

I feel happy at home and feel connected to people that matter to me.

How many children are cared for?

- Rate of current Cared for Children
- Cared for children by age

Do our Cared for Children have a permanent home and how close do they live to where they are from?

- % Cared for Children living in long term foster care
- % Cared for Children with a plan of permanence at second review
- % Cared for Children living 20+ miles from home, outside of the LA boundary ★

Do our Cared for Children live with a family member or friend and do they have to move homes?

- % Cared for Children living in kinship care arrangements that are known to TfC
- % Cared for Children who have experienced 3+ moves within the last 12 months
- % Children in care for at least 2.5 years living in current home for 2 years or more ★

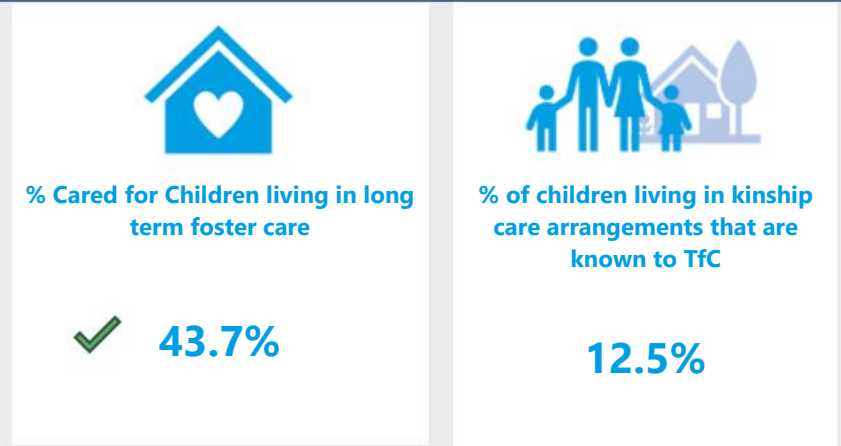
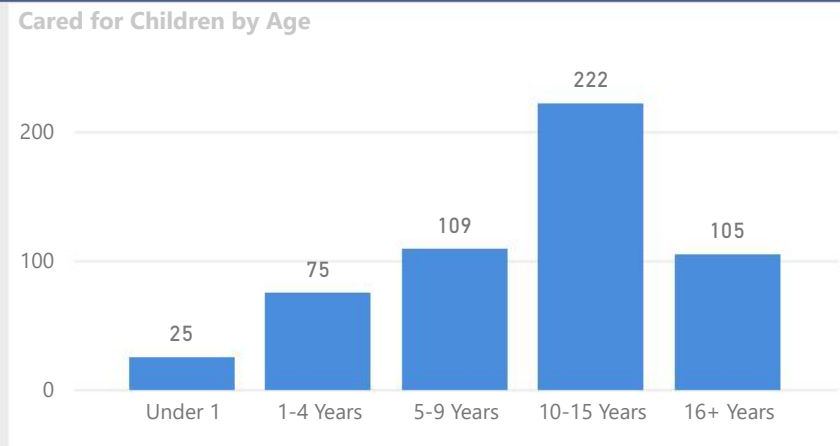
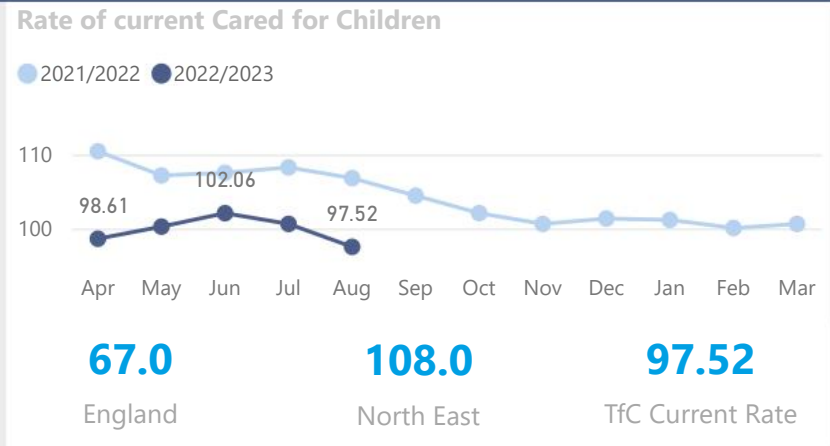
Do children feel happy at home?

- % Cared for Children that have a missing incident SM
- Average number of missing incidents per Cared for Children who went missing SM

Indicator icon key

- | | |
|---|-----------------------|
| ✓ At or above target performance | ★ Contractual Measure |
| ⚠ Below target performance but within tolerance range | |
| ✗ Below both target performance and tolerance range | SM Supporting Measure |





I take the lead in my plans and TfC makes sure workers can support me, and my family.

How many workers do we have to help our children and families?

- % Established posts filled with permanent employees
- % Vacancy rate
- % Annual turnover

Are we hearing from children about their plans?

- % Cared for Children who participated in their statutory review (aged 4 yrs +) SM
- % Family Group Conferences where child's voice was heard
- Number of Mind of my Own Statements sent to TfC

Do children know their workers?

- Number of social worker changes
- % Cared for Children with a change in IRO

Are plans timely and successful?

- % New EHCPs issued within 20 weeks, excluding exception ★
- % Family Group Conferences stepped down to the universal services and/or required no further support
- % Early Help cases closed with successful outcomes - TfC only SM
- % Child Protection plans closed within 2 years
- % Children who are subject to a Child Protection Plan for longer than 2 years SM
- % Special Guardianship Orders granted from care
- % Young people engaged in Wear Kids Prevention Team who successfully completed an intervention plan SM
- % EHCP Needs Assessments and Annual Reviews where the children's views form has been completed

Indicator icon key

- | | |
|---|-----------------------|
| ✓ At or above target performance | ★ Contractual Measure |
| ⚠ Below target performance but within tolerance range | |
| ✗ Below both target performance and tolerance range | SM Supporting Measure |





% Established posts filled with permanent employees

83.1%



% Vacancy rate

16.9%



% Annual Turnover

14.4%



% Family Group Conferences where child's voice was heard



In Development



% Cared for Children who participated in their statutory review (aged 4 yrs +)

72.5%



Number of Mind of my Own Statements sent to TfC

148



No of SW changes



In Development



% Cared for children with a change in IRO



In Development

% new EHCPs issued within 20 weeks, excluding exception



59.9%

England

71.8%

North East

68.9%

Latest Month

% Family Group Conferences stepped down to the universal services and/or required no further support



In Development

% Early Help cases closed with successful outcomes - TfC only



88.5%

Latest Month



% Child Protection plans closed within 2 years

97.6%



% Children who are subject to a Child Protection Plan for longer than 2 years

0.0%



% EHCP Needs Assessments and Annual Reviews where the children's views form has been completed



In Development



% Special Guardianship Orders granted

26.5%

% Young people engaged in Wear Kids Prevention Team who successfully completed an intervention plan



75.0%

Latest Quarter

I feel healthier, join activities that are fun, and my ideas help TfC to be creative, improve and make changes.

How many children and families are accessing our activities?

- Number of children and you people attending celebration events
- Number of participations by children and young people
- Number of children attending HAF events

Are children and young people accessing services to help them feel healthier?

- % Cared for Children with up-to-date health assessments SM
- Number of children and young people accessing mental health services or KOOTH
- Number of children and young people accessing services on the Prevention bus
- % Schools achieving Healthy Schools Award
- % Schools achieving Mental Health Charter Mark
- % Primary pupils eligible for Free School Meals
- % Secondary pupils eligible for Free School Meals


How often do we receive feedback about our workers and services?

- Numbers (unique) of children and young people involved in a consultation activity that informs the design, delivery or evaluation of services
- Number of initial customer feedback contacts received
- % Initial customer feedback contacts escalated to stage 1 complaint
- Number of compliments received in period


Indicator icon key

- | | |
|---|-----------------------|
| ✓ At or above target performance | ★ Contractual Measure |
| ⚠ Below target performance but within tolerance range | |
| ✗ Below both target performance and tolerance range | SM Supporting Measure |







Number of CYP attending Celebration events




In Development




Number of participations by children and young people




In Development




Number of children attending HAF events




In Development




% Cared for Children with up-to-date health assessments




92.4%







% Schools achieving Healthy Schools Award




In Development



% Schools achieving Mental Health Charter Mark




In Development



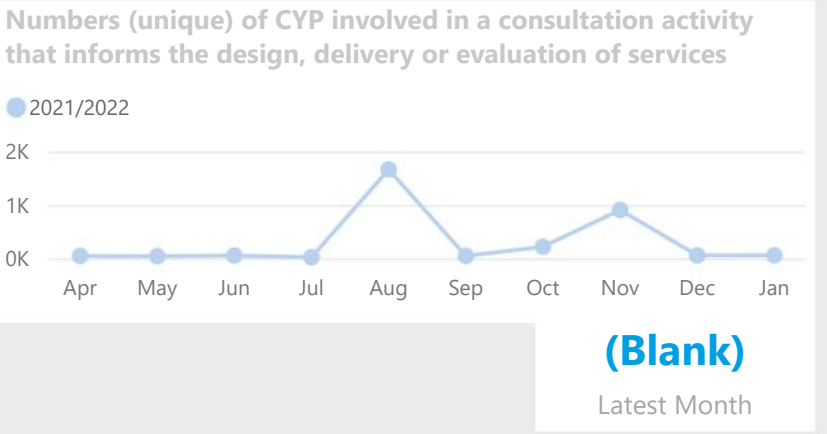
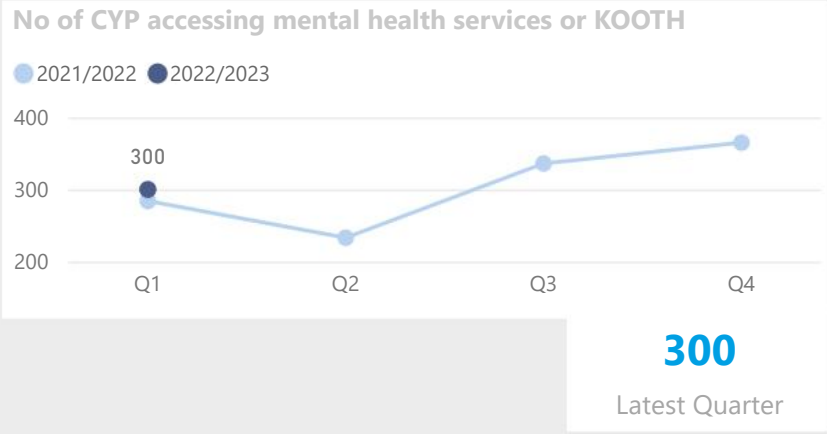
% Primary pupils eligible for free school meals

28.0%



% Secondary pupils eligible for free school meals

31.0%



I have opportunities to learn and achieve my goals and I feel positive about my future

How many children and young people are in school?

- Overall absence rate
- Number of children electively home educated
- Number of children missing education
- Permanent exclusion rate
- Persistent absence rate
- Suspension rate

How are children learning?

- % Cared for Children (aged 4 -17) with an up-to-date Personal Education Plan SM
- % EYFSP children achieving a Good Level of Development (All, CfC & SEND)
- % KS2 children achieving the expected level in reading, writing and maths (All, CfC & SEND) SM
- % KS4 children achieving grade 4-9 in English and Maths (All, CfC & SEND) SM

What are the barriers to young people achieving their goals or feeling positive about their future?

- % Young people who are NEET or whose activity is not known (age 16 - 17) ★
- % Care experienced young people who are in Employment, Education or Training (19-21-year-old) SM
- % Care experienced young people who are in Employment, Education or Training (17-18-year-old)
- Rate of first-time entrants to the Criminal Justice System (per 100,000 population) SM
- % Offending by Cared for Children
- % Young people who worked with YDAP who had a successful outcome SM
- % Young people engaged in Wear Kids Prevention Team who remained out of the youth justice system

Indicator icon key

✓ At or above target performance

⚠ Below target performance but within tolerance range

✗ Below both target performance and tolerance range

★ Contractual Measure

SM Supporting Measure



Absence



Overall Absence Rate - All	Overall Absence Rate - Primary	Overall Absence Rate - Secondary
5.1%	3.6%	6.5%
Persistent Absence Rate - All	Persistent Absence Rate - Primary	Persistent Absence Rate - Secondary
13.5%	8.2%	18.2%

Suspensions & Exclusions



Permanent Exclusion Rate - All	Permanent Exclusion Rate - Primary	Permanent Exclusion Rate - Secondary
0.10%	0.00%	0.20%
Suspension Rate - All	Suspension Rate - Primary	Suspension Rate - Secondary
5.30%	0.70%	11.30%



% Cared for Children (aged 4 -17) with an up-to-date Personal Education Plan

97.8%

Attainment

EYFS - % Children achieving a Good Level of Development

Comparator	2018/19
England	71.8%
North East	71.8%
Stat. Neighbour	70.6%
Sunderland	72.6%

EYFS - % SEND children achieving a Good Level of Development

Comparator	2018/19
England	24.6%
North East	25.7%
Stat. Neighbour	24.8%
Sunderland	25.3%

EYFS - % Cared for Children achieving a Good Level of Development

Comparator	2018/19
England	48.0%
North East	51.0%
Sunderland	33.3%



KS2 - % Children achieving the expected level in reading, writing and maths

Comparator	2018/19
England	65.0%
North East	67.0%
Stat. Neighbour	65.4%
Sunderland	67.0%

KS2 - % SEND children achieving the expected level in reading, writing and maths

Comparator	2018/19
England	22.3%
North East	24.5%
Stat. Neighbour	22.8%
Sunderland	23.9%

KS2 - % Cared for children achieving the expected level in reading, writing and maths

Comparator	2018/19
England	37.0%
North East	47.0%
Stat. Neighbour	49.6%
Sunderland	46.0%



KS4 - % Children achieving grade 4-9 in English and Maths

Comparator	2020/21
England	67.1%
North East	70.8%
Stat. Neighbour	69.6%
Sunderland	69.8%

KS4 - % SEND children achieving grade 4-9 in English and Maths

Comparator	2020/21
England	35.10%
North East	31.30%
Stat. Neighbour	32.50%
Sunderland	28.00%

KS4 - % Cared for children achieving grade 4-9 in English and Maths

Comparator	2020/21
England	28.8%
North East	29.9%
Stat. Neighbour	32.8%
Sunderland	22.6%



