

## West Area Committee Delivery Plan 2023 - 2026

Updated September 2023

The Area Plan commits the Area Committee to a number of priorities, which will be delivered within the West of Sunderland. This Delivery Plan provides an update on progress on the Area Committee's Area Plan and will be monitored by the Area Committee and actions will be addressed throughout the next three years via the West Neighbourhood and Community Board

Priority	Progress Update
<b>Dynamic Smart City</b> <b>We will have</b>	
Improved small neglected shopping and enterprise areas	
Young people with raised aspirations and increased training opportunities.	
More fruit orchards, trees and improved electric vehicles at home infrastructure	Presentation on Low Carbon initiatives received June 2023. Options for fruit and tree planting submitted for consideration with locations suggested across the West
Updates on employment support projects	Project update circulated to members August 2023 The West REACT CLLD match funded project ended in March 2023 with the Neighbourhood Funded element continuing. The current case load of active clients is 25. Recruitment has taken place and a new employment mentor is starting Summer 2023.
Improved access to digital support	Project update circulated to members August 2023 Project continues to deliver session fortnightly across the 6 wards in the main hubs, a further 2 sub hubs are being planned with over 130 individuals attending sessions since April 2023. 8 digital champions have been recruited as well as 63 data sims distributed
<b>Healthy Smart City</b> <b>We will have</b>	
Safer and improved green spaces	Bishopwearmouth Cemetery - Designs and costs are being developed for improved parking.  Silksworth Ski Slope - Complex Designs and costs are being developed for improved parking.  Task and Finish group organised for September 2023

A scheme of environmental improvements	Task and Finish group organised for September 2023
A map of defibs across the West	
Additional Heritage walks	
Initiatives to reduce child poverty and child obesity	
A project to tackle ASB	
Improved community assets	
Improved cultural and enrichment activities for young people	Task and Finish group organised for October 2023
An improved social prescribing offer across the West	
A Walk and Talk project	<p>A number of ward-based initiatives have been delivered across the West, including;</p> <ul style="list-style-type: none"> <li>• St Chad's - improvements to play facilities in Farringdon and school/community events.</li> <li>• Barnes - improved CCTV in Barnes Park as well as improved toilet facilities at Broadway Youth and Community Centre.</li> <li>• Pallion - improved banners at St Luke's Terrace and a replacement cycle stand</li> <li>• Sandhill - highway improvements in Sandhill as well as a defib at Hastings Hill.</li> <li>• Silksworth – Memorial clean and improved festive lights.</li> <li>• St Anne's - Increased CCTV in King George Playing Fields and St Anne's in bloom.</li> </ul>
Regular updates on Clean and Green/Rangers projects and consider future options	<p>Project update circulated to members August 2023</p> <p>6 projects delivered in each ward continues to support environmental improvements. Over 40 community cleans up have taken place which over 1200 volunteer hours delivered in the Areas. Litter picks and planting continue to be delivered regularly improving the Wards.</p>
Regular updates on Environmental Enforcement project	<p>Project update circulated to members August 2023</p> <p>The Neighbourhood Enforcement Warden Enforcement continues to carry out proactive patrols across the West with over 1000 enforcement actions delivered since April 2023. Recruitment continues for the Neighbourhood Wardens.</p>
Regular updates on the Youth Activities Projects and consider future options	<p>Project update circulated to members August 2023</p> <p>Youth activity session continue to be delivered in all wards, some centre based, some activities delivered in parks and open green spaces. Over 2500 attendees since April 2023 supported by over 600 volunteer hours.</p>

Regular updates on The Welfare Rights Project	Project update circulated to members August 2023 Project continues to offer additional support to residents in the West of Sunderland. Nearly 200 residents supported with better off calculations resulting in weekly gains of £16k and £200k back dated money. 63 residents were supported with specialist support with 13 being supported with appeal tribunals.
An evaluation on Mental Health and Wellbeing in Young People and consider future options	Project update circulated to members August 2023. Project continued to deliver in schools across April to June with over 600 young people accessing the support bringing the overall total to just less than 3000 pupils. Final evaluation due October 2023.
<b>Vibrant Smart City</b> <b>We will have</b>	
An increased knowledge of recycling	
A young people access fund	
Support in place to help the VCS to grow their capacity including growing more community groups	
An evaluation of the West Area event and consider future delivery	The project lead has prepared a video to be shared at the September Area Committee. Area Committee are asked to consider the event delivery and consider options for 2024.
Regular updates on the Stephenson Trail	Presentation from Steering group shared with Committee August 2023
A project to tackle school parking	