

East Sunderland Area Committee: 27 June 2022

Applications for East Sunderland Neighbourhood Fund



Summary of Project Brief which was advertised

In March 2022, East Sunderland Area Committee invited interested Voluntary Sector groups the opportunity to submit proposals to deliver regular sessions in the local community which provide children and young people, who are eligible for free school meals, with access to a session which is educational and a nutritional meal. The application's submitted must:-

1. Engage and target children and young people who are eligible for free school meals / living in economically deprived households (in Doxford, Hendon, Millfield, Ryhope and St Michaels ward ONLY).
2. Activities should be fun and educational, and enable the children and young people to access food / pack lunches. (subject to Covid Restrictions)
3. Providers must provide at least one meal a day (breakfast, lunch or tea) and all food provided at the holiday club (including snacks) should meet [School food standards - School Food Plan](#).
4. All food provided must: comply with regulations on food preparation, take into account allergies and dietary requirements, religious or cultural requirements.
5. Projects should be able to be responsive and change sessions, to reach the target audience, (lessons learned from the pandemic)
6. Sessions should last for at least three hours, this may include 'feeding time' and be delivered during the daytime mid-week.
7. Sessions need to be age appropriate to the targeted audience, but if older children or family members want to join in this should be welcomed. No one should be turned away, as they may need feeding as well.
8. No fees should be applied.
9. The structure: a 'session' should be a fun based learning activity.
10. Sessions could be delivered daily or weekly.
11. Theory and practice confirm that if we deliver a targeted publicity campaign at families who are eligible for free school meals, the 'day out' session is at risk of being labelled as a 'holiday club for the poor kids'. To reduce the risk of 'fancy a day out' being judged in this manner publicity should promote 'fun', 'learning', 'family', rather than 'poverty', 'hand-out', 'benefits'.

Sessions could be delivered during one or more 'blocks', the blocks are shown below:

Block One:	25 July 2022 to 2 September 2022
Block Two:	24 October 2022 to 28 October 2022
Block Three:	21 December 2022 to 3 January 2023
Block Four:	20 February 2023 to 24 February 2023
Block Five:	3 April 2023 to 14 April 2023
Block Six:	30 May 2023 to 2 June 2023

Budget: £10, per child, per session. Maximum of 35 children per session. The grant can then be used to support salaries, volunteer expenses, materials, equipment and food.

No proposals were received to deliver activity in the Millfield Ward.

Application One

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Learn, Cook, Eat, Share, Repeat
Lead Organisation	My Sisters' Kitchen

Total Costs of Project	Total Match Funding	Total NF Application
£5,879.20	£1,479.20	£4,400
Project Duration	Start Date	End Date
44 sessions, 3 hours each	August 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
The Coop Centre	Thursday	28 July 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	28 July 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	29 July 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	29 July 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	04 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	04 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	05 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	05 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	11 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	11 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	12 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Friday	12 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	18 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	18 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	19 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	19 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	25 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	25 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	26 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	26 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	27 October 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	27 October 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	28 October 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	28 October 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	21 December 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	21 December 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Thursday	22 December 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	22 December 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	23 February 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	23 February 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	24 February 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	24 February 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	05 April 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	05 April 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	06-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	06-Apr-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	13-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	13-Apr	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	14-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	14-Apr-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thurs	01-Jun-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Thursday	01-Jun-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	02-Jun-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	02-Jun-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	100

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Ingredients at £2.57 per child per session (44 sessions x 10 children (for the purpose of costing, only one session of recipes has been costed)	1130.80	0	1130.80
Photocopying/printing at £0.40 per child per session (44 sessions x 10 children)	176	0	176
Support Workers 22 days (44 sessions x 8 hours per day @ £9.90 p.h.)	1742.40	0	1742.40
Home Economic Tutor 22 days (44 sessions x 8 hours day @ £16.08 p.h.)	2830	1479.20	1350.80
Total	5879.20	1479.20	4,400

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	440
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	1
number of volunteer hours delivered	305	176

Comments

Activity: Members to note that the sessions are cookery workshops, not necessarily holiday activities for children, no variety of provision, but a good way to engage with families.

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Strengthening Partnerships: requirement to engage with local providers from the Fancy a Day Out Programme and HAF Programme to strengthen partnership working and reduce the risk of duplication.
2. Outputs to be revisited: Number of children to engage at every session is 10, no repeat visitors. Overall target 440. Risk that children will only access one meal. It would be more appropriate if the Group worked with a targeted cohort to develop their cooking skills to enable them to produce healthy meals and eat regularly during the school holidays. Requirement to change delivery model and reduce overall outputs target.

Application Two

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out
Lead Organisation	Back on the Map

Total Costs of Project	Total Match Funding	Total NF Application
£7,180	£2,980	£4,200
Project Duration	Start Date	End Date
11 sessions, 3 hours each	July 2022	May 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Carnegie Community Corner/ Barley Mow Park	Monday	25 July 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	27 July 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	01 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon Beach	Wednesday	03 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	08 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	10 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	15 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	17 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	22 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	24 August 2022	10am - 1pm	Nature Activities	20	£200
Hendon Beach	Wednesday	31 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/	Monday	24 October 2022	12am - 3pm	Halloween crafts and games	20	£200

HCA meet @ The Workshop	Wednesday	26 October 2022	10am - 1pm	Halloween woodcrafts, pumpkin carving and party	20	£200
The Workshop	Monday	19 December 2022	12am - 3pm	Christmas crafts & santa grotto	20	£200
The Workshop	Wednesday	21 December 2022	10am - 1pm	Christmas crafts & santa grotto	20	£200
Carnegie Community Corner	Monday	20 February 2023	12am - 3pm	Kids Karaoke and Kids Groove	20	£200
The Workshop	Wednesday	22 February 2023	10am - 1pm	Valentines arts & crafts	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	03 April 2023	12am - 3pm	Outdoor games & picnic in the park	20	£200
Hendon community Allotments	Wednesday	05 April 2023	10am - 1pm	Nature Activities	20	£200
HCA meet @ The Workshop	Wednesday	12 April 2023	10am - 1pm	Easter Egg hunt & spring planting	20	£200
Hendon Beach @ The Workshop	Wednesday	31 May 2023	10am - 1pm	Beach Clean and educational campaign picnic	20	£200

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Meals	1760	0	1760
Equipment and Craft Materials	1060	0	1060
Staff costs (£15 p.h. x 3 hrs x 2 pw x 21 weeks)	1890	510	1380
Management and Supervision of sessions	550	550	0
Venue hire and overheads	1320	1320	0
Engagement and Promotion	600	600	0
Total	7180	2980	4200

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	200
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	2
number of volunteer hours delivered	305	130

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Strengthening Partnerships: requirement to engage with local providers from the Fancy a Day Out Programme and HAF Programme to strengthen partnership working and reduce the risk of duplication.
2. Outputs to be discussed, to verify if they are realistic.
3. Full breakdown of costs/budget required.

Application Three

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out
Lead Organisation	Blue Watch Youth Centre

Total Costs of Project	Total Match Funding	Total NF Application
£5,018	£858	£4,160
Project Duration	Start Date	End Date
11 sessions, 3 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Blue Watch Youth Centre	Friday	29 July 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	05 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	12 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	19 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	26 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	02 September 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	28 October 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320

Blue Watch Youth Centre	Friday	23 December 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	30 December 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	24 February 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Thursday	06 April 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	14 April 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	02 June 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Worker costs total 156 hours @ £15 per hour	2340	590	1750
Food, resources & activity costs 13 sessions @ 32 participants @ £3 per participant	1248	8	1240
Building & running costs 52 hours @ £20 per hour	1040	260	780
Management, administration, publicity etc. 26 hours @ £15 per hour	390	0	390
Total	5018	858	4160

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	60
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	6
number of volunteer hours delivered	305	225

Recommendation: Approve

Project contribute towards Area Priority 20, "to support youth clubs and young people"

Application Four

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Wellbeing Holiday Club
Lead Organisation	Sunderland MIND

Total Costs of Project	Total Match Funding	Total NF Application
£2,697	£297	£2,400
Project Duration	Start Date	End Date
12 sessions, 4 hours each	August 2022	April 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Sunderland Mind and Wellbeing Hub	Tuesday	02-Aug-22	11am – 3pm	Wellbeing challenges	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	04-Aug-22	11am – 3pm	Campsite challenges	20	£200
Mowbray Park	Tuesday	09-Aug-22	11am – 3pm	Exploring Mowbray Park and Winter Gardens	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	11-Aug-22	11am-3pm	Gardening project	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	16-Aug-22	11am – 3pm	Heritage Walk/ history of baking	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	18-Aug-22	11am – 3pm	The great Sunderland Mind Bake Off	20	£200
River Wear	Tuesday	23-Aug-22	11am - 3pm	Fishing/ Crabbing	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	25-Aug-22	11am – 3pm	Sports Day	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	04-Apr-23	11am – 3pm	Easter crafts and activities	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	06-Apr-23	11am – 3pm	Sunderland Mind's [Dragon] Den	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	11-Apr-23	11am – 3pm	Fishing/ Crabbing	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	13-Apr-23	11am – 3pm	Sports Day	20	£200

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Fishing sessions with Ryhope Sea Angling Club: £200 per session x 2	£400	0	£400
Food for lunch: £5pp x 20 x 12 (days)	£1,200	0	£1,200

Snacks throughout the day including fruit, frubes, ice lollies, drinks etc £30 per day x 12 days	£360	0	£360
Baking ingredients	£30	0	£30
Materials for Dragons Den day	£50	0	£50
Blackwall Compost Converter £16.50 each x 2 = £33 + £6.99 shipping	£39.99	0	£39.99
Mixing bowls 75p each x 20	£15	0	£15
Wooden mixing spoons 50p each x 20	£10	0	£10
Plastic measuring jugs 40p each x 20	£8	0	£8
Measuring spoons Assorted 6pk £1.75 each x 10	£12.50	0	£12.50
Wooden Rolling Pins £1.49 each x 20	£29.80	0	£29.80
Cookie cutters Assorted 5pk £2.50 each x 10	£25	0	£25
Bird scarer flying kites £37.99 each x 2	£75.98	0	£75.98
Easter eggs £2 each x 20	£40	0	£40
Variety of stationery and resources for team building and creative sessions such as pens paper, card, pasta, straws (all depending on young people's plans)	£400	£296.27	£103.73
Total	£2,697	£297	£2,400

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	25
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	4
number of volunteer hours delivered	305	120

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements.
2. Responsive to Change: doesn't mention if the Group can be responsive to change to reach the target audience (i.e. learning from Covid – centre based changed to outreach).
3. Target age group to be confirmed.
4. No staffing costs listed, need to understand who are delivering the sessions, how are these funded. Could be claimed as match funded.

Application Five

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Holiday Fun, Fitness and Food
Lead Organisation	The Box Youth and Community Project

Total Costs of Project	Total Match Funding	Total NF Application
£14,010	£4,190	£9,820
Project Duration	Start Date	End Date
36 sessions, at 3 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Roker-South Shields	Monday	25-Jul-22	1.30-4.30	Coastal Hike and picnic lunch	26	£260
The Box	Tuesday	26-Jul-22	9.30-12.30	Splash out/outdoor games / art	35	£350
Supertramps / The Box	Wednesday	27-Jul-22	1.30-4.30	Trampoline Park, pool and table tennis	26	£260
The Box	Friday	29-Jul-22	1.30-4.30	Splash out/outdoor games / art	35	£350
Blakeney Woods	Tuesday	02-Aug-22	9.30am-12.30pm	Fun in the Forest	30	£300
Blakeney Woods	Friday	05-Aug-22	1.30pm-4.30pm	Fun in the Forest	30	£300
The Box	Tuesday	09-Aug-22	9.30am-12.30pm	Cookery / Multisports	30	£300
The Box	Friday	12-Aug-22	1.30pm-4.30pm	Cookery / Multisports	30	£300
The Box	Tuesday	16-Aug	9.30-12.30	Messy Mayhem	35	£350
The Box	Friday	19-Aug	1.30-4.30	Messy Mayhem	35	£350
Down at the Farm, Burdon	Tuesday	23-Aug-22	9.30-12.30	Down at the Farm	26	£260
Supertramp/	Friday	26-Aug-22	1.30-4.30	Trampoline Park	26	£260
The Box	Tuesday	30-Aug-22	9.30-12.30	End of summer BBQ	35	£350
Seaham Beach	Wednesday	31-Aug-22	1.30-4.30	Beach BBQ	13	£130
Seaham Beach	Thursday	01-Sep-22	1.30-4.30	Beach BBQ	13	£130
The Box	Friday	02-Sep	1.30-4.30	End of summer BBQ	35	£350
The Box	Monday	24-Oct-22	1.30-4.30	Cookery and crafts	15	£150
Blakeney Woods	Tuesday	25-Oct-22	9.30-12.30	Halloween trail	30	£300
Billingham Forum	Wednesday	26-Oct-22	1.30-4.30	Ice skating	13	£130
Blakeney Woods	Friday	28-Oct-22	1.30-4.30	Halloween trail	30	£300
The Box	Tuesday	22-Dec-22	9.30-12.30	Christmas crafts /party games	35	£350

The Box	Wednesday	23-Dec-22	1.30-4.30	Christmas crafts /party games	35	£350
The Box	Tuesday	29-Dec-22	9.30-12.30	Ready, Steady, Cook	30	£300
The Box	Wednesday	30-Dec-22	1.30-4.30	Ready, Steady, Cook	30	£300
The Box	Monday	20-Feb-23	1.30-4.30	Community Challenge	13	£130
The Box	Tuesday	21-Feb-23	9.30-12.30	Go Wild!	30	£300
The Box	Wednesday	22-Feb-23	1.30-4.30	Youth Work Team Challenge	20	£200
TBYCP	Friday	24-Feb	1.30-4.30	Go Wild!	30	£300
Blakeney Woods	Tuesday	04-Apr-23	9.30-12.30	Easter Egg Hunt	30	£300
Blakeney Woods	Thursday	06-Apr-23	2.30-5.30	Easter Egg Hunt	30	£300
Blakeney Woods	Tuesday	11-Apr-23	9.30-12.30	Fun in the Forest	30	£300
Blakeney Woods	Friday	14-Apr-23	1.30-4.30	Fun in the Forest	30	£300
Seaham beach	Tuesday	30-May-23	9.30-12.30	Glass/shell collecting	26	£260
Supertramp/	Wednesday	31-May-23	1.30-4.30	Trampoline Park	26	£260
Billingham Forum	Thursday	01-Jun-23	1.30-4.30	Ice skating	13	£130
Herrington Country Park	Friday	02-Jun-23	1.30-4.30	Walk up Penshaw Monument	26	£260

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary Costs -Planning, Co-ordination & Admin (12 weeks x 4 hrs x £12.50)	600	0	600
Salary costs – Lead CYP Worker (36 days x 4hrs x £15)	2160	0	2160
Salary Costs – Play/Youth Worker (36 days x 4hrs x £12.50)	1800	0	1800
Salary Costs – Cook (36days x 2.5 hrs x £12.50)	1125	1125	0
Activity admission costs (Actual based on todays admission fees and all places filled)	1020	0	1020
Use of minibus/fuel (16 journeys X £50)	800	0	800
Play equipment/resources	2000	500	1500
Food & refreshments (1082 participants (inc vols) x £2.50	2705	765	1940
Cleaning/heating/lighting/ photocopying/telephone (36 sessions x £50)	1800	1800	0
Total	14010	4190	9820

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	260
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	15

number of volunteer hours delivered	305	400
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Recommendation: Approve

Project contribute towards Area Priority 20, “to support youth clubs and young people”

Application Six

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Upskilling Volunteers
Lead Organisation	Area Arrangements

Total Costs of Project	Total Match Funding	Total NF Application
£2,000	£0	£2,000
Project Duration	Start Date	End Date
2 sessions	July 2022	July 2022

Project Description

In March 2022, East Area Committee advertised a Call for Projects, inviting applications from voluntary sector groups, to submit proposals to deliver regular sessions in the local community which provide children and young people, who are eligible for free school meals, with access to a session which is educational and a nutritional meal.

As part of the Call for Projects, Area Committee recognised that training support should be provided to Voluntary Group who apply. As Groups may need to renew or have their staff and volunteers upskilled in First Aid and Food Hygiene to support the delivery of the Fancy a Day Out Programme. As part of the application process Groups were asked to nominate up to two people, per course. With the understanding that a separate training budget would be requested from Area Committee to enable the nominees to attend training sessions in July.

In relation to the Level 2, Food Hygiene training course, 9 Groups nominated 15 individuals, and for the First Aid Course, 7 Groups nominated 14 individuals.

Provisional dates have been booked for the training to be delivered at City Hall, subject to the budget being approved.

Item and Description	Total Costs	Match Costs	NF Contribution
Emergency First Aid and Work Course (1 full day) 2 x EFAW course is £350 for up to 24 candidates	700	0	700
L2 Food Safety and Catering 1 x L2 FSC course is £300 for 20 candidates	300	0	300
L2 Food Safety and Catering Certificate 20 x £12 per person for the accredited certificate	240	0	240
Volunteer expenses (parking, food @ £10 p.p.)	440	0	440
Contingency @ 16%	320	0	320
Total	2000	0	2000

Data Field	Code	Output Target
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	44

Recommendation: Approve

Project contribute towards Area Priority 20, "to support youth clubs and young people"