

Applications for West Sunderland
Neighbourhood Capital Investment Programme

Application No. 1

Funding Source	Neighbourhood Capital Investment Programme and Neighbourhood Fund
Name of Project	Invest in Highways
Lead Organisation	Sunderland City Council

Total cost of Project	Total Neighbourhood Fund	Total NCIP Application
£205,500	£17,913	£187,587
Project Duration	Start Date	End Date
18 month	1 st April 2022	30 th September 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

A Task Group was established between Infrastructure and Commercial Services Team and West Councillors to carry out site visits and discuss options to improve highways.

Costs include initial Councillor meetings, engagements, statutory consultation, legal advice and preparation, planning and Highways (if required) site visits and liaising with contractors throughout.

Ward	Location	Description	Timescale	Estimated Costs
Barnes	Traffic Calming on Ettrick Grove	Initial base designs were agreed for two priority give way junctions, exact size, style and location to be agreed	12 month	£30,000
Barnes/Sandhill	Signs / road markings / bollards on Springwell Road	Exact locations and extents will be agreed with Members once the scheme has been approved	6 month	£1,250
Pallion	Traffic Calming on St Luke's Road	Road (location 6 and 10 agreed with members) and outside Dovecote Meadows, Fordfield Road, initial base designs were agreed for the development of three priority give way junctions,	12 month	£45,000

		exact size, style and location will be agreed.		
Sandhill/Barnes	Signs / road markings / bollards on Springwell Road	Exact locations and extents will be agreed with Members once the scheme has been approved	6 month	£3,750
Silksworth	Hill Brown	Speed reduction signage	6 month	£1,500
Silksworth	Blind Lane – Hawthorn Avenue	Build outs (£7500), if wanted to include junction protection, would need to be done alongside below (£1000)	12 month /18 Month	£8,500
Silksworth	Silksworth Park, Mille20r Terrace and Back George Street	Junction Protection	18 month	£9,000
Silksworth	Various locations	Roundels and slow ROAD MARKINGS locations to be determined	TBC	£5,000
Silksworth	Various locations	Refreshed line markings	TBC	£5,000
St Anne's	Pennywell Road	Junction Protection	18 month	£8,000
St Anne's	Nookside	Speed Survey, 20mph and a potential of traffic calming-maximum of one priority give way	18 month	£22,000
St Anne's	Broadstairs	Feasibility Study	6 month – 18 month	£9,000
St Chad's	Allendale Road	Traffic Calming	18 month	£40,000
		Contingency		£17,500
		Total		£205,500

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority of investing in Highways

Application No. 2

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Vehicle Activated Signs
Lead Organisation	Sunderland City Council- Michelle Sinclair

Total cost of Project	Total Match Funding	Total NCIP Application
£53,709	£Nil	£53,709
Project Duration	Start Date	End Date
3 Years	April 2022	Mar 2025

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

A Task Group was established between Infrastructure and Commercial Services Team and West Councillors to carry out site visits and discuss options to improve highways.

Costs include initial Councillor meetings, engagements, statutory consultation, legal advice and preparation, planning and Highways (if required) site visits and liaising with contractors throughout.

Ward	Location	Description	Timescale	Estimated Costs
Sandhill	Gartland Rd Greenwood Rd Gleneagles Rd Springwell Rd Sunningdale Rd Somerset Rd Telford Rd Thorndale Rd Thorney Close Rd Sevenoaks Dr	3 x VAS signs (including 8 yrs. Warranty)	Up to 16 weeks following ordering of signs and associated equipment.	£8,700
Sandhill		Deployment Costs and 3 years Rotational Costs	Deployment/Site set up as above and quarterly rotation.	£12,040

			Subject to contractor availability.	
Silksworth	Silksworth Ln Leechmere Rd Essen Way Warwick Tce Blind Lane Vicarage Rd Silksworth Tce Tunstall Village Rd Hill Brow Premier Rd	3 x VAS signs (including 8 yrs. Warranty)	As above	£8,700
Silksworth		Deployment Costs and 3 years Rotational Costs	As above	£11,240
St Anne's	Hylton Bank Holborn Rd	1xVAS inc. 8-year warranty	As above	£2,900
St Anne's		Deployment Costs and 3 years Rotational Costs	As above	£2,608
		Contingency		7,521
		Total		£53,709

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority of investing in Highways

Application No. 3

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Invest in Highways- Graham Carr /Tim Smith
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NCIP Application
£29,675	£Nil	£29,675
Project Duration	Start Date	End Date
12 months	April 2022	April 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

A Task Group was established between Infrastructure and Commercial Services Team and West Councillors to carry out site visits and discuss options to improve highways.

Costs include initial Councillor meetings, engagements, statutory consultation, legal advice and preparation, planning and Highways (if required) site visits and liaising with contractors throughout.

Ward	Location	Description	Timescale	Estimated Costs
Barnes	Hipsburn Drive and surrounding are	Improvements to road surface, line marking, footpath and junctions		£10,000
Sandhill	Arnham Grove, Hastings Hill	Resurfacing		£8,000
Sandhill	Thorndale Road / Tilbury Road junction,	Resurfacing		£6175

	Thorney Close -			
Sandhill	Tunis Road / Thackeray Road junction, Thorney Close -	Resurfacing		£5500
Total				£29,675

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority of investing in Highways