

Item 2 Annex 1

North Sunderland Area Committee Work Plan 2019 – 2020

Place

Actions 2019/20			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2019/2020. b. Place Board to oversee the development and delivery of the 2019/20 Local Services Area Delivery Plan. c. Receive updates on ward based enforcement actions	<ul style="list-style-type: none"> November Board received the local services performance update which included an update on delivering in line with the agreed schedule, an update of ward based enforcement actions, details of enforcement/dog control orders in the North and an update of key contacts for the North area. 	a. 21.03.18 b. 2019/20 c. 2019/20
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul style="list-style-type: none"> October 2019 Members received a request from Highways to highlight areas for consideration for inclusion in 2020 – 2021 programme. November Place Board members received a report of the agreed process to consider recommendations for the North Highways programme for 2020 – 2021 a prioritised list of streets to be presented to January 2020 Place Board in order for the Board to make recommendations to be presented March 2020 Area Committee. Representatives of Highways Maintenance attended January 2020 Board and presented a prioritised list of streets for consideration for the 2020 – 2021 programme. Members provided feedback and agreed to make recommendation to March Area Committee to approve the list for the completion of the capital maintenance programme in the North March Area Committee agreed the Highways Capital Maintenance programme for the North for 2020-2021 	a. November 2019 b. March 2020
1.3	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	On-going

	continue to receive updates on Traffic measures and Enforcement		
1.4	4 x 4g mini dome system and masts installed and operational (£30k SIB previously approved on 13.11.17). Continue to oversee the deployment of those cameras in the North area	<ul style="list-style-type: none"> November Place Board members discussed CCTV locations and the responsive decision making process for deployment. 	2019/20
1.5	<p>IDefigo CCTV Pilot Project (£5K SIB approved on 15.11.18) - Once pilot complete options for solutions to the local issues to combat environmental crime and other anti-social behaviour throughout the North of the city to be considered.</p>	<ul style="list-style-type: none"> IDefigo Project complete. July Place Board members received an update on progress in considering the development of proposals for a North Area Enforcement and CCTV Project. August Area Committee agreed the approval of Neighbourhood Fund of £110,000 for the North Area Enforcement and CCTV Project including the delegation of the development and delivery of this project to North Area Place Board. November Place Board members received an update on the progress of the North Area Enforcement and CCTV project, the timeline of the appointment of the Enforcement Officer and how members will influence key areas to be targeted. January Place Board discussed potential ward projects/campaigns for the Enforcement Officer February Joint Board met the Enforcement Officer and received updates on targeted ward work to date. 	July 2019
1.6	Targeted activity to resolve neighbourhood issues in Southwick	<ul style="list-style-type: none"> Partners including several Council services, local councillors Gentoo, Northumbria Police, TWFR carried out targeted work in 12 streets within Southwick Ward from 28th May to 31st August Work included education, prevention and enforcement and community engagement. There was nearly a 50% overall increase in reporting through the pilot period compared to the same period last year. Community engagement identified that residents felt that overall the appearance of the area had improved. It was recognised that further work around youth provision and work within schools needs to continue. 	2019/20

		<ul style="list-style-type: none"> 14th February 2020 a Youth World Café session supported by Northumbria Police and Sunderland City Council was held with over 35 young people living in Southwick who attend Castlevue, Redhouse and St. Roberts Schools. The young people said they wanted to see more events and more use of outdoor space such as Thompson Park 	
1.7	Mobile Speed Signs	<ul style="list-style-type: none"> September Area Committee agreed the alignment of £40,000 for the development of a Vehicle Activation Signage (VAS) project subject to a full application to be presented to future Area Committee January Place Board received a full update on the VAS programme for the City and agreed to provide areas for consideration for the programme in the North to be developed into a full application. 	2019/20
1.8	Continue to receive updates on the river animation project	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2	Heritage		
2.1	Southwick Community Christmas Project 2019	<ul style="list-style-type: none"> September Area Committee agreed £13,348 Neighbourhood Fund for the Southwick Illuminations Project. Additional lights were installed November 2019 and the Switch on Event was held on Friday 29th of November arranged and led by Southwick Neighbourhood Youth Project with Jimmy Montgomery and Kevin Ball performing the Switch On. 	2019/20
2.2	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2.3	Support the development and delivery of the Thompson Park Regeneration Plan	<ul style="list-style-type: none"> Southwick Raising Aspirations Project Neighbourhood Funding has supported the Friends of Thompson Park with the development of a Regeneration Plan and the Friends have carried out two consultation events on the 14th and 28th of November with results to be discussed at the 	2019/20

		<p>Friends meeting in January 2020</p> <ul style="list-style-type: none"> Results of the Let's Talk Sunderland relating to Thompson Park are being considered as part of the development of the Park Regeneration Plan 	
2.4	Deliver and receive updates on the North Area Augmented Reality Project - Magical History Tour (£15k of SIB approved on 21.01.19)	<ul style="list-style-type: none"> Testing across the North was held in October 2019 for the Augmented Reality App and Indigo are currently developing the App further with a view to launching in the New Year. Further testing held February 2020 after further development with plans being developed for an Easter launch. Due to the implications of COVID any launch plans are on hold until further notice 	2019/20
2.5	Develop and deliver Southwick Green Regeneration Plan	<ul style="list-style-type: none"> September Area Committee agreed the alignment of £28,208 for a phased approach for Southwick Village Green Improvements subject to a full application to be presented to December Area Committee. December Area Committee approved £28.977 for the Southwick Village Green Phase 1 improvements, works are currently out for tender with an anticipated commencement date of April 2020 Due to COVID the commencement of the project was placed on hold. The project is anticipated to commence July 2020 	2019/20

People

Actions 2019/20			Due for Completion/ Implementation
1	Health and Wellbeing		
1.1	Members to be kept up to date with progress on the Parklife Football Hub at Downhill Sports Complex and discuss the potential for upgrades to the Downhill Wheeled Sports Park	<ul style="list-style-type: none"> Members provided with updates on the Parklife Football Hub. Future People Board to discuss the potential of further upgrades after completion of the Parklife Football Hub. Downhill Football Hub officially launched February 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		2020. The North Area funded Redhill Raising Aspirations Project delivered the February Half Term holiday camp at the Hub	
1.2	Develop proposals for the allocation of up to £25k funding from Public Health (requiring an equivalent match from SIB) to allocate on joint priorities in the North	<ul style="list-style-type: none"> • June Area Committee accepted £25,000 funding from Public Health and approved £25,000 Neighbourhood Fund match in order to fund health projects within the community • July People Board received a presentation from Public Health on priorities for the area • September People Board agreed a Call for Projects Brief for Activities for Young People which included an element of the Public Health and Neighbourhood Fund match • November People Board considered proposals to deliver an Air Quality Monitoring Project in the North within the Public Health Funding available • December Area Committee agreed £10,000 for the delivery of the North Air Quality Monitoring Project to commence in Summer 2020 • November People Board considered a Call for Projects Brief to deliver a Defibrillator Project within the Public Health Funding available • December Area Committee agreed the Call for Projects Brief for the Defibrillator Project which was circulated to the North VCS Network with one approved at March Area Committee 	2019/20
1.3	Develop proposals for the allocation of £40k of CCG funding to be allocated on joint priorities in the North	<ul style="list-style-type: none"> • June Area Committee accepted £40,000 funding from Sunderland CCG and agreed to delegate the responsibility to oversee the development of a call for projects via small grants process • July People Board received a presentation from CCG on priorities for the area. • September People Board agreed a Call for Projects for the North Healthy Action in the Community Project. • November People Board considered the applications received to deliver the North Healthy 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>Action in the Community Project with recommendations made to December Area Committee</p> <ul style="list-style-type: none"> December Area Committee approved 8 applications submitted for the delivery of the North Healthy Action in the Community Project 	
2	Activities for Young People		
2.1	Deliver the Summer Fun School Holidays 2019 Project (£35,000 SIB approved on 21.3.19)	<ul style="list-style-type: none"> A full programme of activities were delivered over Summer Holidays 2019 with projects overachieving the predicted numbers/attendances: <ul style="list-style-type: none"> 445 Attendances at provision in Southwick 649 Attendances at Beach Camp 59 Attendances at 6 sessions delivered at Monkwearmouth Academy 788 Attendances at provision at Dame Dorothy Community Hub 365 Attendances at provision in Redhill 349 Attendances at provision in Castle 220 Individuals attended Party in the Park at Hylton Castle 165 Individuals attended end of provision Beach Party. December Area Committee agreed the alignment of £35,000 for the development of an application to deliver a School Holiday Project 2020 to be presented to March Area Committee. March Area Committee agreed a comprehensive delivery programme of school holiday activity – this was placed on hold due to COVID, projects are currently developing a programme of delivery for summer holiday period 2020 within current COVID guidelines 	2019/20
2.2	Installation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest)	<ul style="list-style-type: none"> Installation of Redhill Play Area commenced October 2019. Regular updates are provided on the installation of the kit and updates are posted on North Sunderland 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		Community social media page. • Installation completed.	
2.3	Deliver and receive updates on the Safetyworks! Sunderland project (£5k SIB approved on 21.3.19)	• The following schools and voluntary projects have engaged with the Safetyworks! Project – Fulwell Juniors, Northern Saints, Southwick Primary, St. Benet's Primary, St. John Bosco Primary, Town End Academy, Castletown Primary, Dame Dorothy Primary, Redby Academy, Southwick Neighbourhood Youth Project, Castlevew Enterprise Academy.	2019/20
2.4	Deliver and receive updates on the Phoenix Project (£12k SIB approved on 21.3.19)	• To date a programme has been delivered with attendees from the Beacon of Light. • The project is engaging with the Raising Aspirations Project leads to develop programmes to complement their youth activity and school holiday activity delivery	2019/20
2.5	Develop proposals for the allocation of £20k for Youth Activities in the North	• November People Board considered the applications received to deliver the Activities for Young People Project with recommendations presented to December Area Committee • December Area Committee agreed £40,000 for the partnership application submitted by Southwick Neighbourhood Youth Project.	2019/20
2.6	Receive updates on the Pupil Places Planning and School Building Programme in the North	• Updates to be provided as and when available to future Boards.	2019/20
3	Job Prospects and Skills		
3.1	Deliver and receive updates on the Wellbeing Works Project – (£17,415k SIB approved 7.06.18 and CLLD match of £29,025 secured)	• The project continues to deliver support and training to deliver growth in self-confidence, social interaction and peer support to individuals with health and wellbeing issues in order to progress to further training, volunteering or into employment. • Quarter update 1 st October 2019 – 31 st December 2019 was presented to the January People Board	2019/20
3.2	Deliver and receive update on North REACT Project (£96,705 SIB approved on 7.06.18 and CLLD match of £195,457k secured)	• Focus for North React has been the establishment and development of the Hylton Castle Community	September 2022

Actions 2019/20			Due for Completion/ Implementation
		Opportunities Centre on the Hylton Castle Shopping Precinct with residents able to drop in to register for Employability Support.	
3.3	Deliver and receive updates on the Skilled Up – Hylton Castle Project (£24,864k SIB approved on 7.06.18 and CLLD match of £32,053 secured).	<ul style="list-style-type: none"> Due to significant delays to the opening of Hylton Castle and the project lead inability to deliver the project until Castle opening December Area Committee were requested and agreed to place this project on hold until the Hylton Castle Trust are in a position to move the project forward. 	2019/20
4	VCS Capacity Building - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:- <ul style="list-style-type: none"> Identify local solutions to local problems for referral to boards. Support and signposting on funding opportunities and the completion and development of funding applications. Support and sign posting for volunteer development. Continue to support organisations who deliver services and activities that benefit the community. 		
4.1	Continue to work with CAs to develop capacity as a community hub including:- <ol style="list-style-type: none"> Dame Dorothy Community Hub (Phase 2 funding of £20,000 SIB approved 21.03.19) Fulwell Community Library (a further £11,800 approved for Heating System on 21.03.19) St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18) Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North) 	<ul style="list-style-type: none"> Dame Dorothy Community Hub now open and delivering services and activities to the local community. Fulwell Community library heating system installed with match funding from Gentoo. St. Bede's Community Venue refurbished and now open and delivering services and activities to the local community. September Area Committee agreed funding of £5,000 to each of the Self Supporting CAs in the North 	2019/20

Cross Cutting Priorities – People and Place

Actions 2018/19			Due for Completion/ Implementation
1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”		
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (a further £50,000 SIB to be considered at a future board)	<ul style="list-style-type: none"> • November People Board considered an application to deliver the Castle Raising Aspirations Project with a recommendation to be considered at December Area Committee • December Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project. 	2019/20
1.4	Raising Aspirations and Making Positive Changes in the Redhill (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board • Area Committee made a decision to cease funding this project from 31st March 2020. • Remaining funds to be considered as a Call for 	2019/20

		Projects when the impact of COVID delivery can be assessed	
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network		
2.1	Continue to provide content for the Vibe Magazine (£5k SIB approved 15.11.18)	<ul style="list-style-type: none"> • Content has been provided for two editions of the Vibe to date 	2019/20
2.2	Consider methods of communication to promote key messages from the North Area Committee, Place and People Boards and North VCS Network	<ul style="list-style-type: none"> • November People Board considered a draft newsletter provided by Sunderland City Council Communications Service, members agreed to recommend to December Area Committee the development of a Call for Projects to the North VCS Network for the delivery of a leaflet/newsletter project in the North. • December Area Committee agreed the People Board develop the Call for Projects and circulate to the North VCS Network • North Communication Project applications were considered by March Area Committee with Media Savvy CIC application agreed. Due to the COVID pandemic the project will commence delivery at a later date. 	2019/20