

REFERENCE FROM CABINET – 16 OCTOBER 2025

SECOND REVENUE BUDGET REVIEW 2025/2026

Report of the Assistant Director of Law and Governance

1. Purpose of this Report

- 1.1 To set out for advice and consideration of the Committee the report on the Second Revenue Budget Review 2025/2026.

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 16 October 2025, gave consideration to a report of the Director of Finance. The report details the outcome of the Revenue Budget Second Review for 2025/2026 including proposed contingency transfers.

- 2.2 The contingency transfers proposed are set out at Section 3.4.

- 2.3 Copies of the 16 October 2025 Cabinet agenda can be accessed electronically on the Council website by all Members of the Council.

- 2.4 The Cabinet is recommended to: -

- Note the contents of the report; and
- Approve the budget transfers and proposed contingency and reserves transfers proposed at Section 3.4.

3 Conclusion

- 3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 11 December 2025.

4 Recommendation

- 4.1 The Committee is invited to give advice and consideration on the report of the Director of Finance.

5 Background Papers

5.1 Cabinet Agenda, 16 October 2025

5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at: -

[Cabinet Meeting 16 October 2025](#)

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