Item 4: Annex 2

Priority	Activity/Project	Commentary
Health and Well Being	Washington Way to Well Being	Awaiting confirmation re changes to shared route status. Monitor. Funds approved to hold a re-launch event. Information Hub and Physical Hub maintained via Washington MIND.
	Time to Care	Project in place until July 2017. Monitor and report. Lead to submit Exit Strategy to explore options re sustaining best practice.
	Washington Healthy Lifestyles Project	In place until March 2019. Monitor report.
	Health and Heritage	£50,000 aligned to develop a joint project with Public Health. In development.
Adult Social Care	Home from Hospital	Exit Strategy – lead developing options for sustaining best practice. Anticipate completion June 2017. Monitor and report
	Crisis Support	£10,000 Funding approved to establish local partnership commitment. £30,000 remains aligned for further project development. In development.
Community Inclusion	Washington Area Network	On-going support and co-ordination via Community Partnerships Service. Monitor and report. Collaboration is key objective.
	CVDO Project	Anticipate completion December 2017. Monitor and report. Exit Strategy considered by April People Board. People Board fully supportive of developing a new project to support a number of identified gaps and needs under the CVDO Exit Strategy. Monitor and report. June AC to be requested to approve £40,000 Project Brief and Call for Projects to deliver new project with a focus on volunteering support and co- ordination should a more urgent gap arise before December 2017.
	Support for Young People	Can Do – anticipate project completion March 2018. Monitor and report. People Board agreed recommendation to June AC to approve £30,000 match to £20,000 Area

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		Funds for Positive Youth Provision. June AC to be requested to approve Project Brief and Call for Projects for Washington Holiday Activities Programme.
Employment Enterprise & Lifelong Learning	Youth Opportunities	Anticipate completion July 2017. Monitor and report
	Skills and Enterprise	Due to delays and schools yet to confirm commitment and a project plan, People Board agreed extension re delivery. If no progress by September funding will be returned to budget. Monitor and report.
	CLLD	April People Board recommended the alignment of £100,000 SIB funding to support the development and delivery of local projects which will deliver to both Washington Area Priorities and CLLD Objectives.
		It is proposed that projects are identified and developed in readiness to apply for future CLLD Calls for Projects. As project's requesting funding from the CLLD programme will require a match from other non-European funding sources, the alignment of SIB will help to support those projects in meeting the CLLD criteria for match funding and if successful will double the SIB investment into projects in the area.
		As projects are developed they will be brought to Area Committee for a decision on the SIB element of the project costs. June AC requested to align £100,000 to develop VCS led collaborative project(s) to deliver priorities of WAC and objectives of CLLD.
Safer Washington	Continue with established approach re partnership working to address any issues strategically – LMAPs, Joint Meetings, PACT meetings	Ensure links established to address ASB via other initiatives and approaches.