

Washington Area Committee: People Board Workplan 2019/20: Performance update Report 2019/20

Environment & Green Space	Clean & Green (SNCBC)	<p>£85k Dec 2016 + £60k NF March 2019</p> <p>2019/20 On target and overachieving re volunteers. Target No. Programmes 20 – already achieved 18. Target no. Beneficiaries 40 – already achieved 47</p> <p>Q3 figures as an example:</p> <p>408 volunteer hrs. 23 projects/ volunteer sessions</p> <p>31 community volunteers. 150 bags of litter.</p> <p>Application to March 2020 AC for additional £15k from 2019/20 budget with a view to extending lifetime of the project to March 2021. Considered under Item 6 Finance Report</p>
	Clean & Green Education and Awareness and Support for Friends	<p>Support for Friends £25k and Education/PR £10k. The PR/Education element of Clean and Green is looking to work with SCC to deliver a fly tipping campaign. Gentoo and Place Services team attended the last Board with a view to establishing a joint initiative ‘Together Clean & Green’ to tackle fly tipping and litter and undertaking an enforcement /education programme.</p> <p>Supporting KWT, Friends of Princess Anne Park, Springwell RA, Pastures group and potential Friends of Usworth Park. £10,531 transferred to Community Resilience Sept 2019.</p>
	Clean & Green Local Action	<p>£10k to deliver a local small grants scheme to encourage local action and community responsibility. Launch Feb 2020</p>
	Usworth Park Development	<p>£30k approved to deliver proposed Development Plan. Refurbishment, planting etc underway and some security costs paid from this budget. Work is well underway with regards to delivering the first phase of works – tennis courts and planting/landscaping. Proposals to develop a Miners Remembrance Garden in the Park. A detailed report was presented to Board and discussions have commenced re community engagement and supporting volunteers.</p>

	Princess Anne Park Master Planning	£5k approved to review Master Plan for Princess Anne Park. Place Services to engage via Friends of Princess Anne Park. Work to commence April 2020
	Washington Ward Improvement Project	£50k awarded September 2017 and £50k awarded June 2018. In total £20k per Ward for Elected members (per ward) to identify issues and projects to address local concerns. Anticipate spend complete September - December 2020
	Washington Tree Pilot	£30k approved to address 2 x pilot areas re tree/plantation management - Mallard Close (Washington South) and Turnstone Plantation (Washington South). Funding to be matched via £5k CC and £1217 Washington South WIP. Place to procure external resources to deliver.
Environment: Road Safety	VAS Programme	£44k approved for 10 x new VAS. 2 per Ward. Members have identified priority sites. Awaiting a response from Infrastructure, Planning and Transport re assessment, criteria, options and costs for VAS Programme
	Road Safety Education Programme	£6k approved for Education Programme to work with schools to address inconsiderate parking. Working with SCC Road Safety Officers to determine proposals. Cllrs have identified priority sites/areas
Environment: Community Centres	Community Hubs (local bases)	No funding approved to develop community hubs
Heritage and Culture	Washington Heritage Action Plan	£30k approved 2015/2016 and a further £5,500 November 2017. Project delivered the following <ul style="list-style-type: none"> • Engaged residents in heritage activities, events and social media • Produced the Washington Heritage Action plan • Implemented the Washington Blue Plaque Heritage Project The project completed January 2020 with funding applications to HLF underway
	Events	Since WAC determined events would be delivered as an overall programme (from 2016), £263k has been awarded – including this year's allocation of £45k . The Call for Projects is currently out and will be presented to the March 2020 Area Committee. The programme includes the Springwell 1940's event, the Summer Carnival, Washington Illuminations and the Washington village Xmas Festival. This year the Miner's Picnic Event in Usworth Park is included. Item 6 Finance Report March Area Committee