

Fire Authority Resources 2016/17 to 2021/22 - Provisional Settlement 2021/2022

Appendix 3

Core Spending Power Components	Adjusted Core Spending Power 2015-16	CSP 2016-17 Final (Adjusted)	Change in 2016/17	CSP 2017-18 Final (Adjusted)	Change in 2017/18	CSP 2018-19 Adjusted	Change in 2018/19	CSP 2019-20 Adjusted	Change in 2019/20	CSP 2020-21 Adjusted	Change in 2020/21	CSP 2021-22	Change in 2021/22	CSP 2022-23	Change in 2022/23	Changes since 2015/16	
	£m	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%
Council Tax Requirement	20.265	20.960	3.43%	21.765	3.84%	22.747	4.51%	23.712	4.24%	24.523	7.81%	24.751	4.38%	25.437	2.77%	5.172	25.52%
Settlement Funding Assessment (SFA)	29.054	27.407	-5.67%	25.415	-7.27%	24.573	-3.31%	24.092	-1.96%	24.485	-0.36%	24.534	1.83%	24.809	1.12%	-4.245	-14.61%
Compensation for under-indexing Business Rates	0.206	0.206	0.00%	0.218	5.83%	0.343	57.34%	0.498	45.19%	0.623	81.63%	0.810	62.65%	1.277	57.65%	1.071	519.90%
Efficiency Support Grant	0.000	0.000															
Lead Local Flood Authorities	0.000	0.000															
Council Tax Freeze Grant 2015-16	0.000	0.000															
Adult Social Care New Burdens (Care Act)	0.000	0.000															
Social Care Council Tax precept	0.000	0.000															
Improved Better Care Fund	0.000	0.000															
New Homes Bonus and returned funding	0.000	0.000															
Rural Services Delivery Grant	0.000	0.000															
Servcies Delivery Grant (one-off)	0.000	0.000												1.072	100.00%	1.072	
Totals	49.525	48.573	-1.92%	47.398	-2.42%	47.663	0.56%	48.302	1.34%	49.631	4.13%	50.095	3.71%	52.595	4.99%	3.070	6.20%
Memorandum National Position																	
Standalone Fire Services																	
SFA can be analysed as follows:																	
Top Up Grant	9.980	10.064	0.83%	10.688	6.21%	11.021	3.12%	11.273	2.29%	11.457	3.96%	11.457	1.63%	11.457	0.00%	1.477	14.80%
2017-18 Top Up Grant reconciliation	0.000	0.000		0.000		0.012	100.00%	0.000		0.000						0.000	
Business Rates Share	4.129	4.163	0.83%	3.829	-8.03%	3.921	2.40%	4.023	2.60%	4.088	4.26%	4.088	1.62%	4.088	0.00%	-0.041	-0.99%
Revenue Support Grant	14.945	13.180	-11.81%	10.898	-17.31%	9.620	-11.73%	8.796	-8.57%	8.940	-7.07%	8.989	2.19%	9.264	3.06%	-5.681	-38.01%
Total	29.054	27.407	-5.67%	25.415	-7.27%	24.574	-3.31%	24.092	-1.96%	24.485	-0.36%	24.534	1.83%	24.809	1.12%	-4.245	-14.61%

