

## **EAST SUNDERLAND AREA COMMITTEE**

### **AGENDA**

**Monday, 19<sup>th</sup> September, 2023 at 5.30pm**

**VENUE – Council Chamber, City Hall**

#### **Membership**

Cllrs M. Herron (Chair), N. Hodson (Vice Chair), U. Ali, A. Curtis, M. Dixon, H. Fagan, P.W.L. Gibson, A. Graham-King, L. Leonard, M. Mordey, C. Morrissey, J. Potts, L. Reed, L. Scanlan and A. Wood

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(a) Chairman’s Welcome;	
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(copy attached)

For further information and assistance please contact:-

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Fiona Kelly, Partnership and Community Resilience Manager  
Email: [Gilly.stanley@sunderland.gov.uk](mailto:Gilly.stanley@sunderland.gov.uk)

4\*. **East Sunderland Area Budget Report** 39

(copy attached)

**For Information Only and Not Discussion Current  
Planning Applications (East) Attached** -

\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
**Assistant Director of Law and Governance**

**11<sup>th</sup> September, 2023**

**At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the COUNCIL CHAMBER, CITY HALL on MONDAY, 26<sup>th</sup> JUNE, 2023 at 5.30p.m.**

**Present:-**

Councillor Herron in the Chair

Councillors Ali, Curtis, Dixon, Fagan, Gibson, Graham-King, Hodson, Leonard, Mordey, Morrissey, Potts and Scanlan.

**Also Present:-**

- Stephen Gordon - Gentoo
- Matthew Jackson - Principal Governance Services Officer, Sunderland City Council
- Fiona Kelly - Area Community Development Lead, Sunderland City Council
- Julie Maven - East Area VCS Representative
- K. Ramanathan -- ~~East Area VCS Representative~~ East Area VCS Representative
- Jamie Southwell - Neighbourhood Inspector, Northumbria Police
- Gilly Stanley - Area Community Development Lead, Sunderland City Council
- Gerry Taylor - Executive Director of Health, Housing and Communities, Sunderland City Council

**Chairman's Welcome**

The Chairman welcomed everyone to the meeting.

**Apologies for Absence**

Apologies for Absence were received on behalf of Councillors Reed and A. Wood together with Lee Bell, Station Manager TWFRS

**Declarations of Interest**

There were no declarations of interest.

**Minutes of the Last Meeting of the Committee held on 27<sup>th</sup> March 2023**

1. RESOLVED that the minutes of the previous meeting held on 27<sup>th</sup> March 2023 be confirmed and signed as a correct record.

## **VCS Area Network Progress Report**

Julie Maven provided the Committee with an update on the work of the East Area VCS Network.

The network had previously been meeting monthly but was now meeting on a two monthly basis which was working more effectively. There was a regular e-bulletin provided to members of the network. Since the last meeting of the Area Committee there had been one meeting of the network and presentations had been received including from the Cultural Spring and network members had been given an opportunity to share the work they had been doing. A lot of the network members had been operating warm and welcoming spaces. Work was being done with partners around social enterprise.

Councillor Scanlan questioned the decision to stop funding the fancy a day out project. Ms Stanley advised that at the Area workshops Members had agreed that youth activities through the whole year rather than just in the school holidays would be the priority with there being proposals for activities to take place 50 weeks per year. The groups who had been providing services had been encouraged to apply to Together for Children for HAF funding. Councillor Scanlan then stated that the groups had been informed of this after the closing date for applying for HAF. Councillor Hodson stated that youth provision was proposed to be the Area Committee's key priority for the year; it was concerning that groups had missed the deadline for applying for HAF. Councillor Fagan commented that in Doxford Ward Walk and Talk funding had been used to ensure that Box Youth Project had sufficient funds to provide the holiday provision.

Ms Maven stated that the deadline for applying for HAF was in April however it had been June before they had found out that there would not be funding from the Fancy a Day Out project. Discussions had taken place and it had been allowed for funding bids to be submitted to HAF. There were a lot of families who were struggling but who did not receive free school meals and HAF did not apply for these families.

Ms Taylor added that the Council had topped up the Public Health Grant for HAF to broaden the reach to increase coverage to families who were not in receipt of free school meals.

Councillor Dixon stated that Fancy a Day Out had been an integral part of the area's provision for a number of years and that he felt that Members should have been made more aware of the implications of not funding the project in the coming year.

Concerns were raised that decisions had been taken at the workshops when not all Councillors had been in attendance. Members were reminded that the Board and workshops were not decision making bodies; the final decision rested with the Area Committee and the priorities for the coming three years

were to be considered as part of item three on the agenda for tonight's meeting.

2. RESOLVED that the update from the East Area VCS Network be noted.

### **Northumbria Police Update**

Neighbourhood Inspector Jamie Southwell provided the Committee with an update on the crime statistics for the East area and of the work done by Northumbria Police.

Within the A1 area, which covered the City Centre, there had been a significant reduction in antisocial behaviour which was as a result of the SAIL Team being set up. Overall antisocial behaviour had reduced by 5 percent while rowdy behaviour had reduced by 73 percent; alcohol related ASB had reduced by 48 percent; as had street drinking; and begging had reduced by 20 percent.

Total crime in the A1 area had reduced by 2 percent although there had been a spike in reports of retail thefts; this increased reporting was due to there having been improvements in the relationship with retailers encouraging them to report offences. Violent crime had reduced by 9 percent with public order offences having seen a 26 percent reduction. Burglaries had reduced by 56 percent.

Within the A2 area, which covered the wider East Sunderland Area, there had been a reduction in antisocial behaviour of 29 percent with youth antisocial behaviour reducing by 65 percent. Total crime had reduced by 8 percent. Burglaries had reduced by 17 percent with vehicle crime having reduced by 32 percent. Violent crime had reduced by 18 percent and drug related crime had reduced by 55 percent.

All of the teams were putting in a lot of hard work and there had been an additional 7 officers recruited to the neighbourhood teams; allowing each team to have one new officer. All of the PCSOs in the area would be retained. A lot of proactive work was done and this was reflected in the crime figures. The two dedicated SAIL Team officers had issued 44 percent of all of the dispersal orders issued across the whole force area and had arrested 100 people. A high number of stop searches had been carried out in the area; the videos of these had been reviewed and all had been carried out correctly and had a positive impact in removing prohibited items from the street. Two wanted offenders had been tracked down earlier today and they had been found to be in possession of drugs and a weapon; it was likely that they would receive custodial sentences.

Within Millfield house burglaries had been a key priority and there had been a significant reduction in the number of offences with there now being almost no

offences taking place. There had also been targeted work to tackle drug related crime in the Ward.

Funding had been received to run the operations to tackle antisocial behaviour during the summer and officers were on duty as part of these operations every day.

Councillor Mordey commented that it was good to see that the PCSOs were being retained and he extended his thanks to the officer who was now attending the PACT meetings. He referred to the increase in antisocial behaviour; especially involving off road bikes, e-bikes and e-scooters and asked what was being done to prevent issues. Inspector Southwell advised that a lot of work was done to identify offenders and that drones and cameras were used extensively as part of this. There was a week of action taking place from 3<sup>rd</sup> July to tackle off road bikes and this would see work being done with petrol stations. There were issues with e-scooters during the night time economy. Work was done alongside the youth providers to tackle youth antisocial behaviour and young people were encouraged to make use of the services available.

Councillor Ali commented that it was good to see that work was being done to tackle the issue of off road bikes; this was a major issue in Ryhope, especially on Sundays. He asked whether a detailed update on this issue could be provided at the next meeting.

Councillor Fagan asked whether the report relating to Doxford Ward could be provided to Members and Inspector Southwell advised that he would ask Inspector Passey to provide this report. Councillor Fagan then stated that there was a need for the traffic police to attend as there were a lot of complaints from residents relating to speeding traffic and other motoring offences. Inspector Southwell agreed to provide the details of Operation Modero and also to ask the officers to make contact; they would look at requests for traffic enforcement and would look at where speed camera vans could be sited. Councillor Mordey stated that the Scrutiny Committee had been informed that the safer roads partnership was being re-established and asked whether they could be invited to the next meeting. The Chair agreed that this would be a good idea as did Councillor Hodson who added that it had been a long term request for someone from roads policing to attend.

Councillor Dixon stated that there had been an examination of Sunnyside by the Economic Prosperity Scrutiny Committee and asked whether there was information available regarding crime in that area. Inspector Southwell advised that Sunnyside was considered to be a key part of the city centre and there was a daily police presence in the area. There had been significant reductions in crime and antisocial behaviour.

Councillor Dixon then stated that when residents reported hotspots for issues and provided information to the police there was then no feedback provided so they did not know if work was being done to resolve the issues. Inspector Southwell advised that there was often limited feedback that could be given

but that the named point of contact could be emailed for updates or the question could be asked at meetings such as PACT meetings.

Ram advised that there had been issues with youths abusing the delivery riders at McDonalds on High Street and Inspector Southwell advised that there was CCTV in the area and he would ensure that this issue was looked into.

The Chairman having thanked Inspector Southwell for his attendance and report it was:-

3. RESOLVED that the update from Northumbria Police be noted.

### **Tyne and Wear Fire and Rescue Service Update**

Lee Bell, Station Manager Sunderland Central Fire Station, submitted a written report (copy circulated) which provided an update on the work of the fire service for the period 1<sup>st</sup> April to 15<sup>th</sup> Jun 2023.

(For copy report – see original minutes)

4. RESOLVED that the report of the Tyne and Wear Fire and Rescue Service be noted.

### **Gentoo Update**

Stephen Gordon, Gentoo Group presented a report, (copy circulated) which provided the Committee with an update on current Gentoo developments, projects and priorities.

(For copy report – see original minutes)

Mr Gordon advised of the performance in terms of rent collection and relet times. Work was being done by Neighbourhood Coordinators to support tenants to help them sustain their tenancies . each area now had two Neighbourhood Coordinators and they were also responsible to managing vacant properties and ensuring that neighbourhoods were well maintained, clean and tidy.

At Easter colleagues were asked to bring in donations for Sunderland Foodbank and this had seen 219 meals worth of food donated.

The property investment programme was provided which showed the works being done in the area and the numbers of properties which would benefit from the works.

Councillor Gibson referred to the rent collected being over 100 percent and asked whether this was due to arrears being paid. Was the money matters

support helping to ensure that arrears were paid off. Mr Gordon advised that this was the payment of arrears and that the money matters support had been created a number of years ago as it was known that debts impacted on people's ability to pay their rent. A big issue was that people did not always claim all of the benefits that they were entitled to and 977 tenants had been supported in making financial gains in 2022/23 by assisting them in making claims.

Councillor Hodson stated that the car parks for the city centre tower blocks were under utilised due to the costs being too high. Mr Gordon agreed to look into this; it was his understanding that the car parks were council owned.

Councillor Mordey referred to the refurbishment works at Hedworth Court; residents were being required to redecorate after the works were completed and £50 per room was provided by Gentoo however residents were still struggling to afford to carry out the redecoration; he asked whether there was any more that could be done. Mr Gordon advised that he was not aware of any tenants being required to vacate during the works and that he would find out more information relating to the redecoration grants; there was a contract with Johnstones Paints in Hendon which allowed tenants to get more than they normally would due to the discount provided by this contract.

The Chairman queried whether there was a significant issue around debts to loan sharks. Mr Gordon advised that there were a few isolated cases however people often did not tell Gentoo if they were in debt to loan sharks. Gentoo had a strong policy to tackle loan sharks.

5. RESOLVED that the report from Gentoo be noted.

### **East Sunderland Area Neighbourhood Delivery Plan 2023 - 2026**

The Assistant Director of Housing and Communities submitted a report (copy circulated) which presented the East Sunderland Area Committee Area Plan for 2023/2026 for consideration and approval and provided an update on the Governance arrangements.

(For copy report – see original minutes)

Ms Stanley introduced the report and drew Members attention to the discussions which had taken place at the workshops in April and June which had been used to inform the production of the draft area plan.

Councillor Hodson stated that maintaining the walk and talk budget was regularly mentioned by Members and asked whether walk and talk would continue; Ms Stanley advised that there was still a budget remaining in some wards and that there would be discussions around how to move forward with walk and talk at a future board meeting.

Councillor Dixon stated that the only reference to housing was empty properties and asked whether this could be extended to cover other housing issues; he also suggested that Graham Scanlon be invited to attend a future meeting. Ms Stanley advised that Graham Scanlon was scheduled to be attending the July meeting of the board.

Councillor Mordey expressed concerns over the timescales for the allocation of budgets to priorities; it took a long time to get funds allocated and he asked whether the process could be shortened. Ms Stanley advised that the budget report asked Members to approve the alignment of funds to priorities in order to allow quicker allocation of funds and that the Chairman had the ability to make decisions as a matter of urgency under the Responsive Decision Making process which included an email consultation of Members.

Councillor Dixon asked whether there was any funding from last year's budget to be brought forward; Ms Stanley advised that there was still money aligned to the East Community Projects and to Sunderland MIND and that this would be discussed at the July meeting of the Board.

6. RESOLVED that:-
- i) the draft Area Committee Area Plan for 2023-2026, as set out in annex 1, be agreed with the external priorities referred to Cabinet for approval.
  - (ii) it be agreed that the internal priorities be shared with Council Service Leads and Partners to consider the feasibility of delivery and provide feedback.
  - (iii) it be agreed that discussions of the Service Plans with Council Service Leads continue and that a list of Area Priorities for the East Area be developed; this list of priorities would be appended to the Area Plan and quarterly updates would be provided.
  - (iv) it be agreed that collaboration with the key partners (including Gentoo, Police, TWFR, VCS Networks and the Voluntary Sector Alliance) continue. They would provide their plans for future activity in the area and quarterly updates would be provided.
  - (v) the terms of reference set out in annex 2 of the report be noted.

### **East Area Budget Report**

The Assistant Director of Housing and Communities submitted a report (copy circulated) which provided financial statements in respect of the Area Committee's delegated budgets and presented proposals for further funding requests.

(For copy report – see original minutes)

Gilly Stanley, Area Community Development Lead, presented the report highlighting the Committee's financial statement, the Neighbourhood Fund had a starting balance of £408,817 for the 2023/24 year and there was one proposal for alignment of funds totalling £187,500 towards developing youth

offer across the 5 wards. If this alignment was approved then there would be a remaining balance of £221,317.

Each ward had been allocated a Community Chest budget of £10,000; the approvals were det out in annex 1 and 2 with the remaining balances shown in the table at paragraph 3.2.

In response to Councillor Dixon, Ms Stanley advised that there would be a task and finish group set up to look at the delivery of the youth provision as each ward would likely have different issues to address. There would be groups held at a ward level.

Councillor Scanlan queried the walk and talk budget and Ms Stanley advised that some wards still had a budget remaining while others had spent all of their allocation, she agreed to discuss this further outside of the meeting.

Members gave consideration to the applications and it was:-

7. RESOLVED that:-
  - i) the financial statements set out in sections 2.1 and 3.1 of the report be noted;
  - ii) approval be given to the alignment of £187,500 from the Neighbourhood Fund towards the development of youth offer as set out in section 2.3 of the report.
  - iii) the Community Chest approvals from the 2022/23 budget and 2023/24 budget as detailed in annex 1 and annex 2 be noted.

### **Planning Applications – For Information Only**

Current Planning Applications relating to the East Sunderland Area for the period 1<sup>st</sup> April to 25<sup>th</sup> May 2023 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

8. RESOLVED that the report be received and noted.

Prior to the meeting being closed Councillor Hodson advised that the Area Boards would now be taking place at the later time of 5.30pm rather than the previously diared 3.30pm; there would be a change to the dates of some of the board meetings and Members would be informed of these.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) M. HERRON,  
Chairman.

**19<sup>th</sup> September 2023**

**REPORT OF EAST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**

**1. Purpose of the Report**

1.1 The report provides an update with regard to the East Area Voluntary and Community Sector Network

**2. Background**

2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.

2.2 East Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

2.3 The East VCS Network is made up of over 100 local groups and strategic local/national/regional partners. The network meets on a regular basis to share good practice, support one another and receives regularly updates as part of an information share e bulletin distributed via the Sunderland VS Alliance.

**3. East Voluntary and Community Sector Network (VCSN) Progress Report**

3.1 The East VCS Network met in July 2023 at the Bethany City Church.

3.2 The meetings have included the following agenda items:

- Health Screening Programmes
- Welfare Support Information
- Networking and Information Sharing Opportunities

3.3 Members of the Network joined Sunderland Council and the Sunderland Integrated Care Board (Health) for breakfast on Thursday 15th June 2023, to discuss future opportunities to work together in the city, developing community hubs and our community support offer for residents. The following themes were consistently discussed at each table with a high amount of consensus over the challenges or opportunities associated with the themes. Members of the network were asked to sign the pledge for Links for Life

In summary they were:

- Funding,
- Opportunities to network and collaborate,
- Potential and challenges of Links for Life,
- Capacity in the sector
- Attitudes to the NEPO portal.

- 3.4 Moving forward from the Warm and Welcoming spaces, we are working closely with the sector to extend and co-produce the 'welcoming warm spaces'. Members of the network have been informed there will be launch for a new call for projects in September, to enable the community support offer to move into 'Links for Life' – Sunderland's social prescribing community support programme. The programme will build on the learning from the warm and welcoming spaces, ensuring we are able to offer services and support within our communities – support and activities which bring residents together, enable active engagement and improve health, wellbeing and financial resilience.
- 3.5 Members of the network continue to welcome funding opportunities and social value opportunities from SVSA. The Area Arrangements team are working in collaboration with the Sunderland VCS Alliance (SVSA) and wider Council services and partners to bring forward social value from investments and from businesses delivering in the city, to support the voluntary and community sector. The Area Arrangements team and the SVSA are also working together to understand where local community services are currently being delivered within the area, to support resident community resilience and wellbeing.
- 3.6 The Network representatives regularly consult with the Network to ensure that the agenda items reflect their requirements.

#### **4. Sunderland Voluntary Sector Alliance (SVSA) update August 2023**

- 4.1 Since securing charitable status in April, the Sunderland VS Alliance asked the sector across Sunderland for a view on current needs and gaps in service offer. Following the completion of the surveys and further work with the Alliance Strategic and Operational Boards, funding priorities have been agreed which will inform future funding applications as follows:
- Older peoples' services
  - People with disabilities
  - Young people (the need for more youth services)
  - Veterans
  - People affected by the cost-of-living crisis
  - People furthest from the job market,
  - Refugees
  - Mental health services
- 4.2 The Alliance has secured £45,000 ICB funding via VONNE to employ a Capacity Mapping Officer as part of a regional piece of work to review social prescribing and look at best practise for Sunderland and the Easteast region. The Alliance are working hand in hand with the Links for Life programme team to provide recommendations which will improve communities and prevent escalation of specialist services, to benefit the outcomes for local people.
- 4.3 The Alliance is part of the Community Foundations Participatory Grant process developing funding opportunities for grass roots voluntary and community groups. Launch date to be confirmed.
- 4.4 The Alliance will launch their membership scheme in October and will be promoting to all of the voluntary, community and social enterprise sector organisations in Sunderland, asking them to register.

The Alliance will also be:

- Recruiting, inducting, and training new staff
- Re-launching their website (with a membership hub)

4.5 The Alliance working hard to secure the following members for the Alliance:

- A Treasurer
- Trustees
- Operational Board members

## **5. Recommendations**

5.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the East VCSN.

Contact:

- Julie Maven (Co-Chair) [julie.maven.chance@gmail.com](mailto:julie.maven.chance@gmail.com)
- Kumareswaradas Ramanathas [Ram@youngasianvoices.co.uk](mailto:Ram@youngasianvoices.co.uk)
- Trish Cornish [trish@sunderlandmind.co.uk](mailto:trish@sunderlandmind.co.uk)
- Joanne Cooper [jcooper@backonthemap.org](mailto:jcooper@backonthemap.org)

## **EAST AREA COMMITTEE**

**19 SEPTEMBER 2023**

### **REPORT OF NORTUMBRIA POLICE**

#### **1.0 Purpose of the Report**

The following provides a community update and key performance information in relation to the East area in the period June to August 2023.

#### **2.0 Key Updates**

##### **Sunderland Central: City Centre, Millfield, Ashbrooke**

##### **Total Crime**

Up 9%, an increase of 24 incidents.

From research the key areas that have shown an increase is the Bridges and Park Lane.

The main crime reported in these areas is Shoplifting. The team have had some excellent recent results dealing with some prolific retail offenders that were responsible for several shoplifting offences.

##### **ASB**

Adult ASB – Street drinking. This is down 61%, a reduction of 25 incidents.

ASB in the City Centre is currently low with reports being spread across the City Centre. The SAIL and City Centre team continue to provide focus to Mowbray Park, Sunnyside, Park lane, High St West and Market Square.

We have been supported by the wider SAIL team including the neighbourhood wardens, ASB officer and the dedicated SAIL (VRU) staff focusing on youth serious violence.

Youth ASB – This is showing an 9% increase which is 10 incidents. The increase coincides with the school holidays and increased footfall in the City Centre. Some outreach work has been undertaken in the City Centre over the Summer period by the Youth consortium which has been beneficial. We have had a group of youths attending the City Centre that mainly reside in the Sunderland North area. They have been involved in criminality and ASB, leading to the ringleaders being identified and dealt with for a variety of offences. They now have bail conditions to try and reduce their offending which we are monitoring compliance with.

##### **Burglary**

Burglary is down by 40% this period. This equates to a reduction of 35 Burglaries .

Targets and areas are discussed in our 4 weekly Area Command meeting around all Burglaries with a dedicated team focussing on Burglaries.

There have been a number of key offenders arrested and sentenced to imprisonment throughout this year.

The main area is the City Centre where a few of the commercial premises have had entry forced overnight.

Although the numbers are currently low, we continue to provide focus to this crime type where we undertake several follow up visits to provide target hardening advice and reassurance.

### **Vehicle crime**

Increase of 34 % which is an increase of 25 incidents. This includes vehicle interference and also theft of motor vehicles.

The incidents are spread across Millfield, Ashbrooke and the City Centre. A number of offences involve vehicles that have been left insecure and we continue to try and spread crime prevention messages to the local community. We have recovered doorbell footage and CCTV footage that has alerted us to individuals throughout the night trying car doors in the hope that they find an insecure door. Northumbria Connected has been used to promote security and my teams have recently amended shift patterns to work nightshifts in an effort to catch offenders linked to vehicle crime and burglaries.

### **Violent Crime**

Violent crime with injury is down by 15% which equates to 30 fewer offences. The key area is around the night time economy (NTE) in the City Centre where we have a dedicated night time operation with neighbourhood staff working closely with street pastors, taxi marshalls and the XL health team. We also have Operation Cloak which sees officers deployed in plain clothes within the NTE to support vulnerable people and identify predatory offenders.

### **Sunderland East: Hendon, Grangetown and Ryhope**

#### **Total Crime**

Up 9%, an increase of 13 incidents.

From research, the rise is mainly down to a recent rise in reports of criminal damage which increased by 18 incidents with no obvious pattern to the offending. The key areas that have shown an increase is the Long Streets and Lewis Crescent. These locations features within the Autumn plan and the neighbourhood teams will be providing focus to these locations whilst working closely with the Local Authority and the housing providers which include Gentoo and thirteen housing group.

#### **ASB**

ASB is down 61%, a reduction of 75 incidents.

The locations that currently have the highest levels of reports are Middle Hendon and the Long Streets. The neighbourhood teams continue to target the key offenders whilst linking with local youth providers to try and divert offenders.

Youth ASB – This is showing a 79% decrease which is 53 fewer incidents. This is very pleasing as the decrease coincides with the school holidays.

#### **Burglary**

Burglary is down by 16% this period. This equates to a reduction of 5 Burglaries .

Targets and areas are discussed in our 4 weekly Area Command meeting around all Burglaries with a dedicated team focussing on Burglaries.

There have been a number of key offenders arrested and sentenced to imprisonment throughout this year.

The offences have been spread across the East area and includes a small number of incidents involving commercial premises that have had entry forced overnight.

Although the numbers are currently low, we continue to provide focus to this crime type where we undertake several follow up visits to provide target hardening advice and reassurance.

### **Vehicle crime**

Increase of 30 % which is an increase of 8 incidents. This includes vehicle interference and also theft of motor vehicles.

The incidents are spread across Ryhope, Grangetown and Hendon. Similar to the Central area, a number of offences involve vehicles that have been left insecure and we continue to try and spread crime prevention messages to the local community. We have recovered doorbell footage and CCTV footage that has alerted us to individuals throughout the night trying car doors in the hope that they find an insecure door. Northumbria Connected has been used to promote security and my teams have recently amended shift patterns to work nightshifts in an effort to catch offenders linked to vehicle crime and burglaries.

### **Violent Crime**

Violent crime with injury is down by 14% which equates to 12 fewer offences. Some of the offences are linked to domestic abuse and we continue to provide focus to key offenders and victims through Operation Aegis. This sees dedicated officers exploring various avenues to support the victims and to try and prevent offending.

### **Drone**

The local authority have now purchased a Drone and trained a member of staff as a pilot, two further pilots are now being trained so there will be a lot more coverage over varying times of day and night.

The Drone has been well utilised by ourselves in the Central/East area with recent usage focusing on tackling ASB, serious violence and motorbike ASB. The drone assisted in recovering a motorbike and prosecuting the rider .

The excellent work of the SAIL team has been recognised within the Force with them being shortlisted for the Force pride in policing awards.

Report of

**Jamie Southwell 7507**

**Inspector Neighbourhood Policing  
Southern**

19<sup>th</sup> September 2023

**REPORT OF THE TYNE & WEAR FIRE AND RESCUE SERVICE**

**1 Purpose of Report**

The following report gives performance-monitoring details in relation to Local Indicators for the Sunderland East Committee area from 16th June - to 23rd August 2023, compared with the same period in 2022.

**2 Background**

2.1 Area Committee agreed that regular updates on Crime and Community Safety would be presented to each committee meeting.

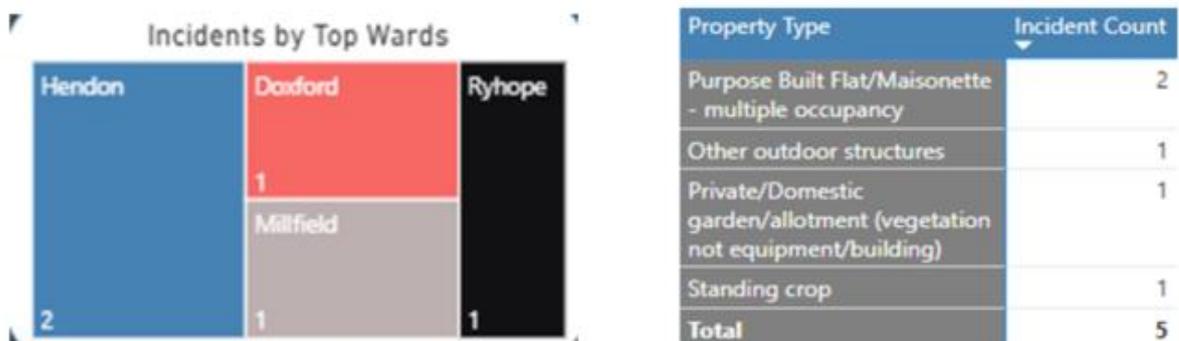
**3 Tyne & Wear Fire and Rescue Service Update**

**3.1 LI 02 - Number of Deaths from all fires**

No deaths were recorded during the reporting period.

**3.2 L.I 14 - Number of Deliberate primary fires excluding road vehicles**

5 Incidents occurred within this reporting period; this compares to 6 reported incidents in the same period last year

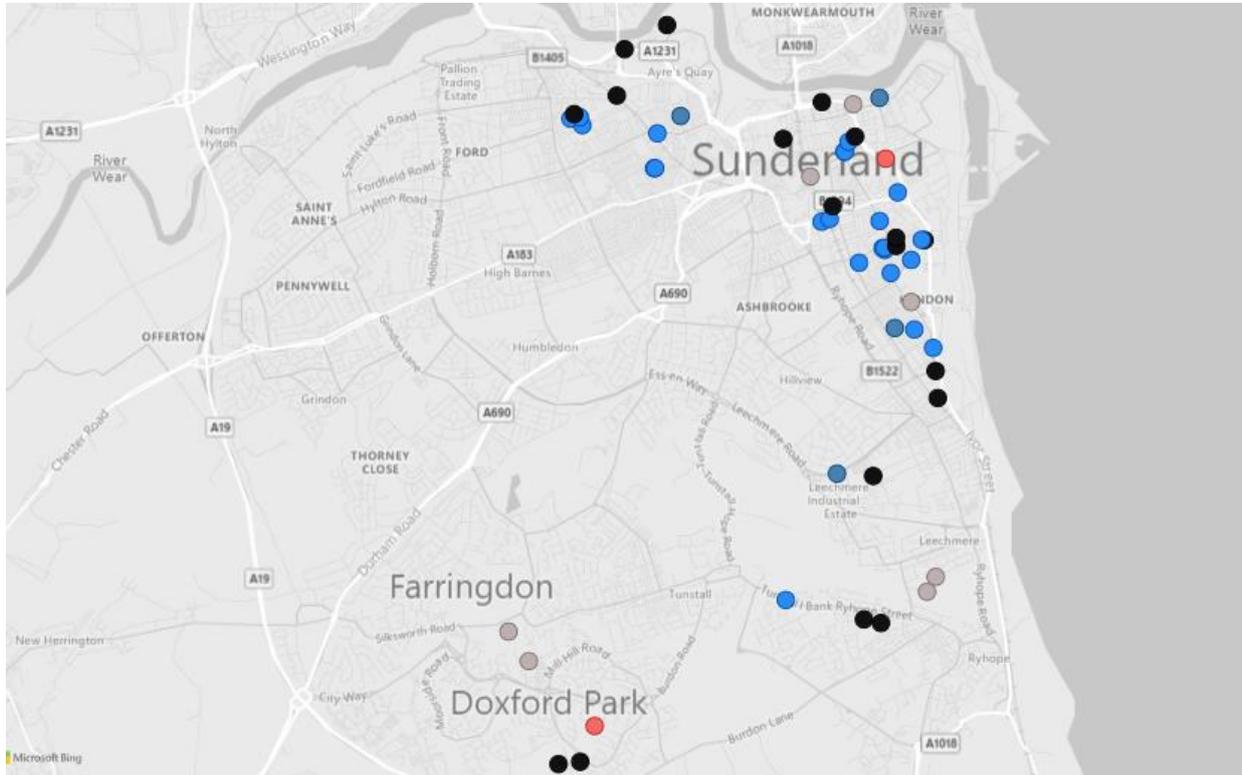


2 deliberate property fires. Both were small in scale and resulted in no injuries. Hot strikes from operational crews and Safe & Well targeting has been conducted by the TWFRS Prevention and Education department. Partnership work with the Police, Gentoo and Sunderland city council continues where appropriate to reduce repeat incidents using a joint approach.

SAIL Partnership working is once again showing positive results for TWFRS

### 3.3 LI 33 - Number of Deliberate fires incorporating Secondary Fires (LI16)

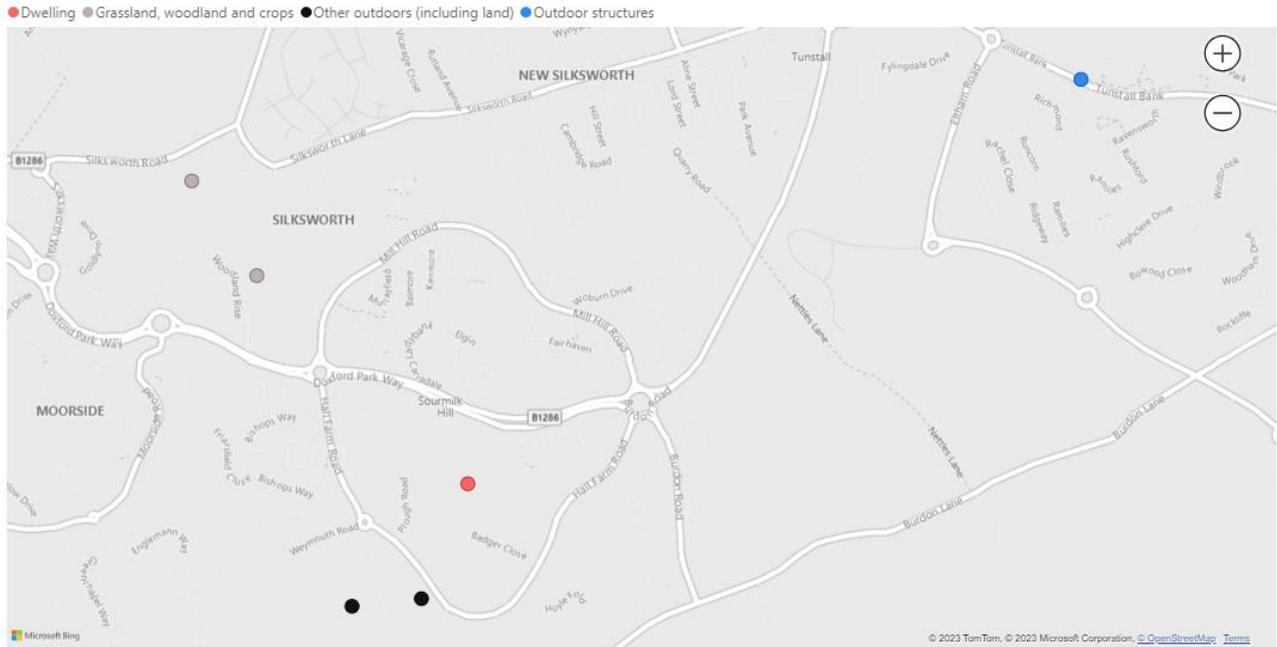
There have been 54 deliberate secondary fires over this period compared to 175 in the same period last year, a decrease of 69%. Large Improvements across all wards seeing a 60 - 80% reduction.



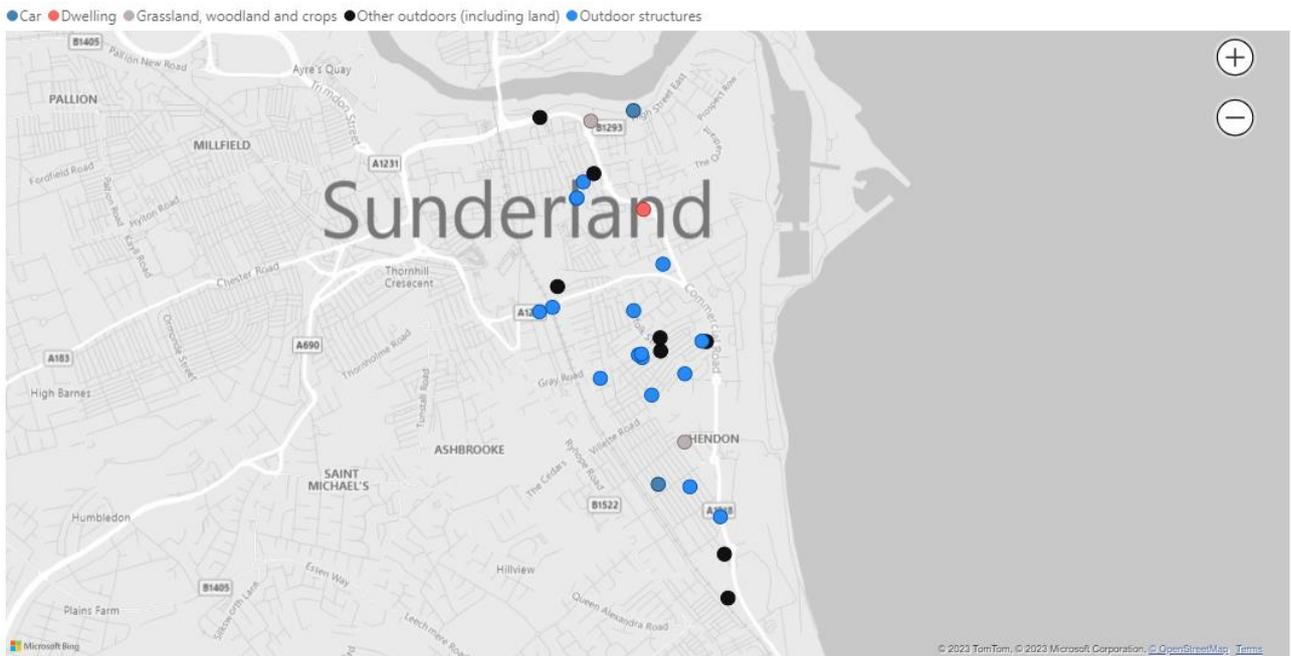
#### Ward Breakdown

Doxford	6 down from 17 = 64% reduction
Hendon	29 down from 88 = 67% reduction
Millfield	12 down from 25 = 65% reduction
Ryhope	5 down from 24 = 79% reduction
St Michael's	2 down from 11 = 81% reduction

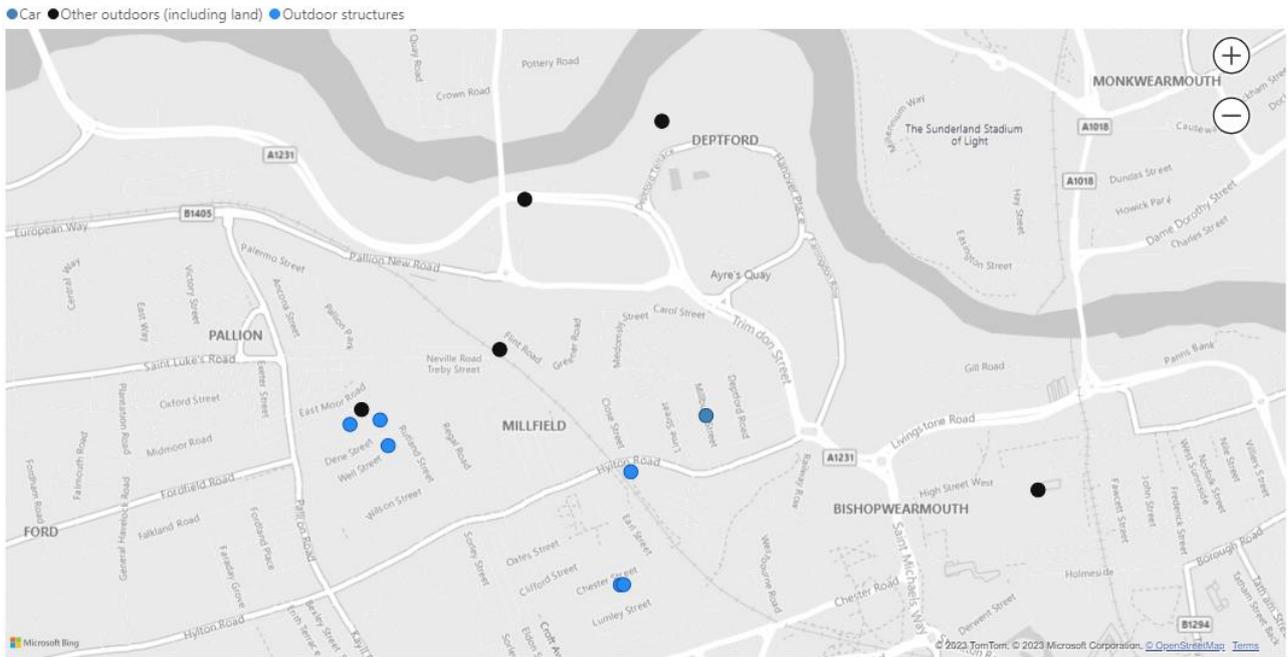
3.3.1 **Doxford Ward** has seen a decrease in deliberate fire related incidents from 17 the previous year to 6 this reporting period. Incidents have occurred in the following area;



3.3.2 **Hendon Ward** has seen a decrease in deliberate fire related incidents from 88 the previous year to 29 this reporting period. Incidents have occurred in the following areas;



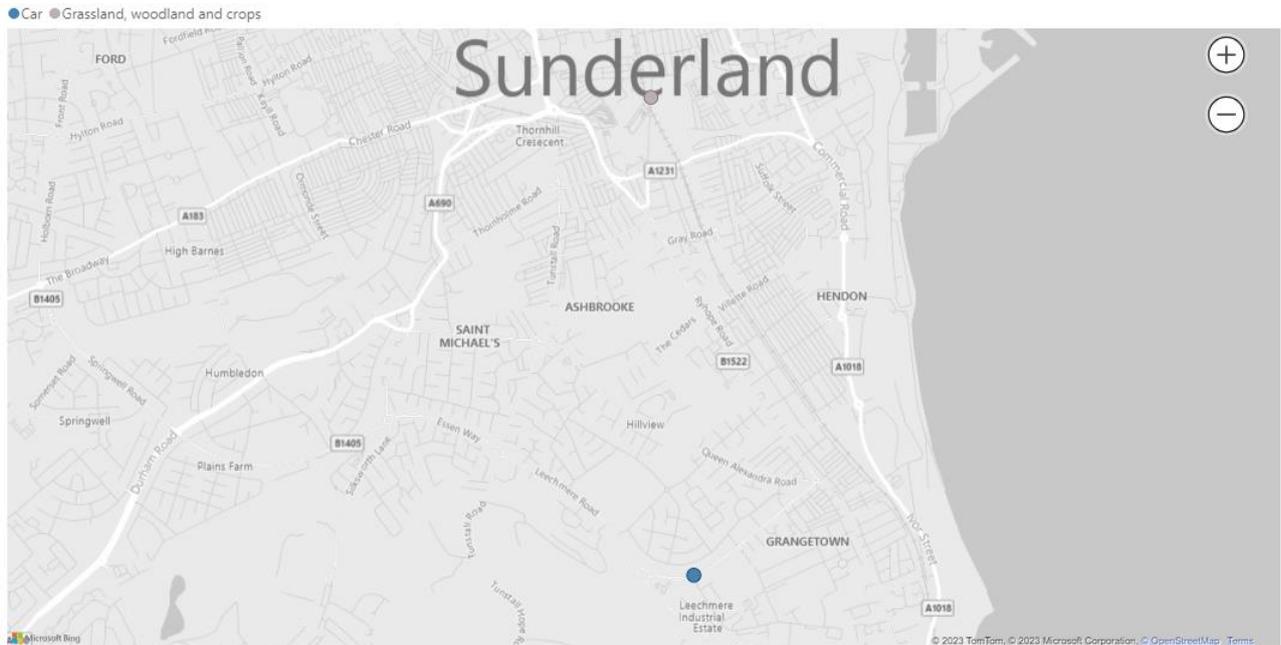
3.3.3 **Millfield Ward** has seen a decrease in deliberate fire related incidents from 25 the previous year to 12 this reporting period. Incidents have occurred in the following areas;



3.3.4 **Ryhope Ward** has seen a decrease in deliberate fire related incidents from 24 the previous year to 5 this reporting period. Incidents have occurred in the following areas;



3.3.5 **St Michael's Ward** has seen a decrease in deliberate fire related incidents from 11 the previous year to 2 this reporting period. Incidents have occurred in the following areas;



3.3.6 **LI 16 Number of deliberate secondary fires** Figures are incorporated into the above totals but provided here as these are relevant to partners when tackling ASB areas

45 incidents compared to 160 same period last year.

Ward Name	Incident Count
Hendon	25
Millfield	10
Doxford	5
Ryhope	4
St Michael's	1
<b>Total</b>	<b>45</b>

Property Type	Incident Count
Loose refuse (incl in garden)	18
Wheelie Bin	14
Small refuse/rubbish/recycle container (excluding wheelie bin)	4
Tree scrub (includes single trees not in garden)	4
Large refuse/rubbish container (eg skip)	2
Refuse/rubbish tip	2
Hedge	1
<b>Total</b>	<b>45</b>

#### 4 **Fire Stoppers Hotline**

- 4.1 It is essential that any fire related issues are reported utilising the Fire Stoppers hotline; 0800 169 5558. Crews from Sunderland Central Community Fire Station are encouraged to foster strong working relationships with community groups and partner agencies. Our aim is to positively impact deliberate fire reduction and deter anti-social behaviour, as these activities have a direct and detrimental impact on life risk, property, the environment and the entire Sunderland community.

Any questions: please feel free to contact the below TWFRS Station Manager.

#### 5 **Summary**

- 5.1 TWFRS will continue to work with Northumbria Police and Local Authority Representatives to investigate and identify trends, create action plans and evaluate activities. Crews at Sunderland Central Community Fire Station utilise intelligence led data to target areas of increased activity, allowing resources to be utilised efficiently and effectively. SAIL partnership working is having very positive results for TWFRS

#### 6 **Recommendations**

- 6.1 The Sunderland East Area Committee are requested to note the content of the report.

#### 7 **Contact Officer:**

Name: SM Lee Bell  
Sunderland Central Community Fire Station  
Tyne and Wear Fire and Rescue Service

Mobile Tel: 07442 846564

Email: [lee.bell@twfire.gov.uk](mailto:lee.bell@twfire.gov.uk)



## EAST AREA COMMITTEE

19 September 2023

### REPORT OF GENTOO

#### 1 Purpose of Report

- 1.1 The following report provides an update from Gentoo for the East Area Committee for the period June to September 2023.

#### 2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be provided to each Committee meeting to enable members to be up to date on current Gentoo developments, projects, and priorities and to ensure members are fully aware of their opportunities to work collaboratively with Gentoo.

#### 3 Update on Neighbourhood Services

- 3.1 **An Invitation from Louise Bassett, CEO of Gentoo Group.** The relationship between Gentoo and Sunderland City Council is very important to Gentoo's CEO and she would welcome the opportunity to further strengthen this and has arranged dates (which you should have received), to meet with you in each of the City's localities. The dates for East ward councillors are:

<b>Tues 26 September</b>	City Hall, Plater Way, Sunderland, SR1 3AD
<b>Tues 17 October</b>	Emperor House, 2 Emperor Way, Doxford International Business Park, Sunderland, SR3 3XR

- 3.2 **Estate walks** are now all arranged within the wards, and invitations sent to you all should you wish to attend. The dates for the wards are as follows:

Ford Estate – 21.9.23 AM  
Ashbrooke – 27.9.2023 AM  
Hill View – 17.10.23 AM  
Grangetown – 18.10.23 AM  
Hendon & East End – 10.10.23 AM  
Pallion – 21.9.23 AM  
Hall Farm – 20.9.23 AM

- 3.3 **Tenancy Sustainment Fund.** In July 2023, Gentoo Board made approved several measures to support tenancy sustainability. These measures include interventions such as, providing carpets for new customers who have been housed with us on a priority basis and below the age of 25. Supporting this group of customers to have their water rates paid if they are really struggling financially (for a limited period). We also identified measures such as the provision of Ring Doorbells for victims of domestic abuse or antisocial behaviour, and a small budget to support these customers with house removals for those who need to move in an emergency and can't afford to pay for it.

In addition to these measures, we have increased resource in the Money Matters Team and now have four Support Coordinators working with our customers who have complex financial needs across the city. We will also be recruiting for two 'Pre-Tenancy Coordinators', who will work with new applicants to the Gentoo housing register, their aim will be to provide support and advice across a range of issues, these include assessing any priority needs, identifying vulnerability issues, offering money management and the costs of

running a home support advice, income maximisation, energy advice and signposting to low-cost furniture and fittings, to ensure we prepare and support applicants to have the best possible start to tenancies.

- 3.4 **Recruitment Activity.** In the coming months, we will be looking for passionate, engaged tenants to join a brand-new paid Tenant Committee. The Committee will be made up of 6 Gento customers and it will form an important part of our governance structure. It will be chaired by Group Chair – Emily Cox - and it will fulfil a critical role, advising Group Board on all tenant-related matters.

The Committee will help us to better understand the challenges facing tenants and it will drive purposeful, positive change across the Group.

#### **4. Investment & Renewal**

- 4.1 Hedworth Court – The modernisation programme is currently ongoing which will see substantial improvements to both the internal of customers properties as well as the communal areas. We are regularly meeting with our customers and partners to ensure that the customer experience is always taken into account.
- 4.2 Benedict Court – The lift refurbishment which had resulted in the lift being out of use of a number of weeks have now been completed.
- 4.3 New development schemes within the Silksworth Churchfield site have seen 8 properties being available for rent now allocated. The Ryhope Burdonfield site has seen a further 2 properties also allocated.

#### **5. City Wide Schemes**

- 5.1 Windows (City Wide)  
Sekura is on site in various locations carrying out window replacements.
- 5.2 Low Rise Fire Alarm Removals (City Wide)  
Isoler are currently carrying out the removal of fire alarms from 80+ low rise blocks scattered city wide. At last committee Councillors questioned why we were removing them and what safety measure where in its place. The fire alarms in the communal areas of several low-rise blocks are being removed and replaced with individual smoke detection within the flats themselves.
- 5.3 Loft Insulation Top Ups (City Wide)  
Regen Solutions are due to start next month on a scheme of over 1000 properties where we are providing loft insulation or loft insulation top ups.

#### **6. Recommendations**

- 6.1 Note the content of this report.

#### **Contact Officer**

Steven Gordon, Head of Neighbourhoods.

Tel: 0191 525 5211

Email: [steven.gordon@gentogroup.com](mailto:steven.gordon@gentogroup.com)

19<sup>th</sup> September 2023

## REPORT OF THE CHAIR OF EAST SUNDERLAND NEIGHBOURHOOD AND COMMUNITY BOARD

### East Area Committee Delivery Plan 2023-2026

#### 1. Purpose of Report

1.1 This report is to provide an update of progress against the Area Committee's Area Plan priorities, which will be the focus for the East Area Committee during 2023-2024.

#### 2. Background

2.1 The Area Committees are part of the Council's Executive Function. The purpose of the Area Committees is to:

- Lead on the development, implementation, and effective delivery of an Area Plan, working closely with residents to ensure the plans include all main priorities for the Area, which enables residents to be resilient, The Area Plans are linked to the City Plan and other significant strategies for the city.
- Actively encourage local residents to become involved in shaping the Area Plan, ensuring delivery of activities to support matters which affect them.

2.2 The Article 10 Area Committee Area Plans for 2023 - 2026 were agreed by Area Committees in June 2023 and approved at Cabinet in July 2023.

2.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Area Plan.

2.4 The Neighbourhood and Community Board supports the work of the Area Committee and specifically the delivery of the Area Plan. The Boards are chaired by the Vice-Chair of the Area Committee and are practical and action-orientated groups. The role of the Board is to respond to all priorities in the Area Committee Area Plan, as agreed by the Area Committee. They develop and implement plans for the delivery of each priority and make recommendations to the Area Committee based on information and research and working closely with partner agencies, particularly the VCS, to ensure effective delivery of the plan.

2.6 The Board is not a decision-making body, the work of the board is presented to each Area Committee via this Report of the Chair of the Neighbourhood and Community Board. The purpose of the report is to update on progress in relation to the delivery of the Area Plan in addition to making any recommendations of the Board to the Area Committee for final approval. Funding decisions to support delivery of the plan can be found at **Item 4 Area Budget Report**

2.7 Additionally all Sunderland City Council Service leads, when producing Service Plans this year, provided a list of Area Priorities, where relevant, for each of the five geographical Areas of Sunderland and have agreed that regular updates for those priorities will be appended to this report, to the relevant Area Committee, to provide quarterly performance updates (Annex 2).

### **3. Area Committee Area Plan 2023-2026- Areas of Key Action and Progress**

3.1 Attached as **Annex 1** is the East Area Committee Delivery plan which highlights progress against the Area Committee plan. Good news stories and promotion of projects are shared at every opportunity.

3.2 Attached as **Annex 2** is an update on Sunderland City Council Service Plans - Area Priorities, specifically relevant to the area, including a quarterly update on progress for information purposes only.

### **4. Recommendations - Members are requested to:**

4.1 Consider the progress and performance update with regard to East Area Committee Area Plan 2023- 2026.

4.2 Consider the progress update with regard to Sunderland City Council Service Plans - Area Priorities, for information purposes only.

Contact Officer: [fiona.kelly@sunderland.gov.uk](mailto:fiona.kelly@sunderland.gov.uk)  
Fiona Kelly, Partnership and Community Resilience Manager

## East Area Committee Delivery Plan 2023 - 2026

Updated September 2023

The Area Plan commits the Area Committee to a number of priorities, which will be delivered within the East of Sunderland. This Delivery Plan provides an update on progress on the Area Committee's Area Plan and will be monitored by the Area Committee and actions will be addressed throughout the next three years via the East Neighbourhood and Community Board

Priority	Progress Update
<b>Dynamic Smart City</b>	
<b>We will have</b>	
An evaluation of the Go Get Online project and consider future delivery	Update supplied to members in August 2023. Live project due to complete September 2023
Low carbon initiatives in the community	Presentation on Low Carbon initiatives received June 2023.
<b>Healthy Smart City</b>	
<b>We will have</b>	
Youth clubs in each of the 5 wards	Call for projects August 2023, applications for approval at September Area Committee.
Information on what support the Youth Consortium require to build capacity and attract external funds	
An understanding of external funding opportunities for Youth Activities during school holidays and consider the gap in provision	
Projects that increase physical and wellbeing activities for young people and support healthier lifestyles and lessen the impact of the cost of living crisis	
Improved social prescribing	
Improved green spaces including fruit orchards and wildflowers	Options for fruit and tree planting submitted for consideration with locations suggested across the East Area.

Received information on the Rangers projects and consider future delivery	Project update circulated to members August 2023. Projects delivered in each ward continue to support environmental improvements. Over 40 community cleans up have taken place with over 1200 volunteer hours delivered in the Areas. Litter picks and planting continue to be delivered regularly across all wards.
Received information on the Enforcement project and consider future delivery	Next steps to be considered at November Neighbourhood and Community Board
Delivered the WOW features project	Project update due at the end of Q2 of 2023/24
Delivered improvements to community assets	Phase 2 projects approved in July 2023, updates to be sought from end of Q3 of 2023/24
Delivered a Walk and Talk programme	
<b>Vibrant Smart City</b>	
<b>We will have</b>	
Supported community assets to develop, grow and sustain	Phase 2 projects approved in July 2023. Updates to be sought from the end of Q3 2023/24.
Improved the Stephenson Trail	Update supplied to members in August 2023
Delivered and supported St Michael's and Ryhope Community Centre projects	Update supplied to members in August 2023.
Received updates on highways schemes and consider future options	Project update due at the end of Q2

**Sunderland City Council Service Plans – East Area Priorities, for information purposes only.**

**ADULT SERVICES: Strategic Commissioning Team and Strategic Safeguarding Team**

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
St Cuthberts	In partnership, with Strategic Housing, development of Supported Living Accommodation for adults with social care, support and accommodation needs	9/23	TBC	Demolition of the old church to commence September 2023. The Commissioning Team are working with Strategic Housing / SCAS around the design and requirements of the properties. Expected work to start on site February 2024

**City Development: Regulatory Services**

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Sail (currently VRU funded)	1 x Violence Reduction Lead  1 X legal support officer	12/22	12/25	Project continues to deliver agreed aims and outcomes via the SAIL strategic Bd. more in depth update can be given to forthcoming AC meetings if required
CCTV Project (currently AC funded)	5 x mini dome CCTV cameras  To enhance the existing East cameras for tackling issues of ASB and environmental crime.	06/23	06/25	Cameras received August 23 and agreeing deployment areas.
SHIP	City Centre project to tackle hostels and homeless issues		04/25	Fixed term positions advertised – recruitment ongoing

**CORPORATE SERVICES: Smart City Team**

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Digital Inclusion	Delivery of a range of DI initiatives subject to interest/approval	4/23	4/26	Significant work ongoing, a newsletter is available and can be circulated if of interest and further information can be found in the City Resources section of our website: <a href="http://www.sunderlandoursmartcity.com">www.sunderlandoursmartcity.com</a>
Smart Cities	Opportunities for a range of digital and data solutions e.g. interactive play, smart bins etc	4/23	?	Significant work ongoing, further information can be found across our website and in the Innovation Challenges section: <a href="http://www.sunderlandoursmartcity.com">www.sunderlandoursmartcity.com</a>

**ENVIRONMENTAL SERVICES: Bereavement Services**

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Cemetery Improvements	Prioritisation of improvement measures within area cemeteries according to an assessment of risk, need and local demand	June 22	Ongoing	<p>Meetings: The Cemetery Improvement Boards are now established and convene bi-monthly bringing together representatives from local Ward Members and managers from relevant Council departments. These meetings serve as a platform to identify pressing issues and local concerns in each cemetery and to reach agreement on the priority attached to each.</p> <p>Key improvements: Through site visits and local knowledge key areas of improvement have been identified in each cemetery developed into an action plan.</p> <p>Our immediate focus relates to Regulatory compliance for lawn section graves and the requirement to remove unauthorised grave surrounds and install formal</p>

				<p>personalisation areas where personal items are placed on graves. This uniformity and standardisation of grave sizes will enable us to achieve a higher standard of maintenance which will contribute to an overall enhancement of these areas.</p> <p>Additionally, to protect public safety within all cemeteries we have launched a dedicated memorial testing programme to assess the stability of all memorials. Upon receipt of the stock condition report in September, the Cemetery Improvement Boards (CIB) will review the findings, determine necessary works, establish a public communication strategy and prioritise tasks accordingly until the programme is adopted and forms part of standard operations</p>
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#### ENVIRONMENTAL SERVICES: Local Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Glyphosate Trial	A trial project to help us understand the impact of alternative weed control options in different environments, with a view to the potential elimination of the use of herbicides in weed killing.	1 <sup>st</sup> April 2023	September 2023	The 2023 trial which commenced on the 1st of April which is due to conclude on the 30th of September 2023 is enabling Local Services to ensure we capture a full weed season. The process is allowing us to monitor the impact of using alternative methods to Glyphosate, understand how effective other weed control methods can be, the impact these treatments have on the effectiveness of maintenance, resource, costs, equipment/training requirements, environmental and

				<p>visual impact, and importantly the views of our residents.</p> <p>To date detailed records on all aspects of the trail are being gathered and analysed. Aspects such as:</p> <ul style="list-style-type: none"> <li>• Application process</li> <li>• Environmental Impact</li> <li>• Cost</li> <li>• Effectiveness</li> <li>• Resident Feedback</li> </ul> <p>We are continuing to engage with residents, our wider council colleagues, key city stakeholders and neighbouring authorities.</p> <p>We are also engaging with several other Authorities and organisations such as Cardiff Council, South Lanarkshire Council, Brighton Council the Amenity Forum and APSE.</p> <p>A final report will be produced and published following the conclusion of the trial.</p>
Tree Surveying	A citywide tree inspection and mapping project.	May 2023	2027	<p>Tree inspections and mapping commenced in May 2023. Starting in the East area to date we have surveyed and digitally mapped over 5000 trees. The survey will move into the West area over the coming weeks. The survey will enable SCC to fully understand our tree stock, which will in turn increase our ability to manage the risk more effectively. The survey will also facilitate a much more proactive approach to tree planting and replacement, establish how much carbon as a city our trees can sequester, it will also inform us</p>

				of the overall impact of Ash Dieback disease. The data base as it grows will provide a deeper case by case record of each tree and its inspection record which will improve member and customer journeys as the information held will provide more detailed information when responding to customer requests and complaints.
E Technology Trials	Trialling alternative Electric equipment to replace petrol fuelled kit to reduce carbon emissions.	May 2023		We continue to trial alternative kit not only to reduce carbon emissions but to reduce the hand arm vibration some kit exposes our workforce to. To date we have tested Electric hedge trimmers, chainsaws, strimmers and grass cutters. We are hoping in the coming weeks to explore hybrid chipper technology. We are also working with our fleet team to future proof our kit replacement programme factoring in the feedback we capture as part trials and are confident that over a period of time to further reduce our reliance upon petrol tools and equipment.
City Centre Gum Removal Project	Chewing gum removal project	April 2023	2024	20k Awarded to SCC in 2022 Phase 1 chewing gum removal programme completed in identified areas. A further application was submitted to continue with gum removal in 2023, 25k has now been awarded to SCC for a phase 2 gum removal programme which will commence in further targeted areas in Sept 2023 with a completion date of Nov 2023.
Levelling Up	Barley Mow Park Improvements.	April 2023	March 2024	Barley Mow Park secured 86K from the Gov levelling up fund to improve the Park due to its location. Firstly the Park had a dramatic face lift, removing large shrub, removing unhealthy trees, removing unwanted stumps and removing old fencing. Then new trees have been planted including 20 fruit trees. In total 42 new trees have been planted. A number of allotment beds have been built for community use (BOTM) are helping assign these beds to the correct responsible members

				of the community. The old Park Office will soon be transformed into a usable space including kitchen, toilet and storage for allotment users. New picnic benches and a bike rack will also be fitted. The project was to be finished May 2023 however contract work has delayed this and a new expected completion date of Nov 2023 set
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**ENVIRONMENTAL SERVICES: Winter Maintenance**

<b>Project/Programme</b>	<b>Project Detail</b>	<b>Start Date</b>	<b>Due for Completion/ Full expenditure by</b>	<b>Area Committee quarterly update</b>
Winter Smart Solutions	Trials of several infrared road surface sensors across the highway network.	Continue through the winter of 2023/2024	Testing of various options remains ongoing through the winter of 2023/2024	The selection, trial, and testing of additional Smart Road Surface Temperature measuring equipment supplied by the Smart City Team, remains ongoing. It is hoped that the additional equipment options being trialled will accurately enhance existing road monitoring and weather forecasting service provided by the Environmental Services, Winter Maintenance gritting team, and give the team are greater insight into the condition or road surfaces across the city during periods of cold.

## HEALTH HOUSING AND COMMUNITIES: Area Arrangements

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Warm spaces – developing into Community Hubs	The current warm spaces which were funded to support residents during the cost-of-living crisis will be supported to develop their offer, to support residents longer term, with five permanent community hubs established linked with social prescribing	April 2023	March 2024	Links for Life delivery plan developing, working closely with the VCS. Call for projects will be circulated in September to support VCS to enhance delivery within communities.
Developing the community support offer, working closely with the voluntary sector to enable maximise positive outcomes from Social Prescribing	Supporting VCS to develop their capacity to deliver commissioned services within communities	April 2023	March 2025	As above
VCS Alliance – growing capacity of voluntary and community sector	Continue to work in partnership with the voluntary sector Alliance to maximise resources into the sector via external funding and grow social value resources	April 2023	March 2025	VS Alliance developing their offer to support the sector.
Delivery of Financial Wellbeing Strategy Delivery Plan	Supporting residents within areas to improve their resilience	April 2023	March 2025	Using household data and intelligence to identify issues and inform support across services.  Establishing partnerships to deliver support to communities, including the VCS through Links for Life Sunderland

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>Working through the Partnership Task Force Group to share knowledge and insights, leading to collaborations, such as a working arrangement with Gentoo on Cost-of-Living issues, including workshops to develop information and ensure the best support is provided to residents across all services.</p> <p>The team continues to talk to residents in Welcoming Spaces about their experience and report on issues and themes from the conversations.</p> <p>The work is facilitated by excellent relationships already established with local VCS organisations. We are combining quantitative and qualitative data to provide context and a deeper understanding of the Lived experience of residents. We are currently refining a recording and reporting system to manage both statistical and anecdotal information so that if a service or partner organisation requires some contextual information we can find and provide it.</p>

## HEALTH HOUSING AND COMMUNITIES: Housing Strategy

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
<p>The following wards show a high prevalence of empty properties:</p> <ul style="list-style-type: none"> <li>• Hendon</li> <li>• Millfield</li> <li>• St Michaels</li> <li>• Washington North</li> <li>• Pallion</li> <li>• Hetton</li> <li>• Southwick</li> <li>• Barnes</li> <li>• Copt Hill</li> <li>• St Peters</li> </ul> <p>The service is generally responsive based on requests for service and the severity of empty property conditions. However, the Empty Homes Strategy identified the areas of the City where empty properties were most prevalent. Work to tackle empty properties is targeted in these areas.</p>	<p>This is not a specific project</p>	<p>Progressing</p>	<p>Initial presentation complete</p> <p>Future reports presented for Area Committee Information quarterly</p>	<p>A presentation on Empty Properties has been delivered to all Area Committees. This showed the data relating to area, Ward and across the City.</p> <p>An Empty Homes Report is being developed following the views and questions provided as part of the Area Committee discussions.</p> <p>This report will be presented to Area Committees quarterly</p>

## HEALTH HOUSING AND COMMUNITIES: Active Sunderland

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Parks Tennis Court Programme	Refurbish Tennis Courts in Ryhope Park and Barley Mow Park	5/23	7/23	Ryhope - complete and operational Barley Mow - - practical completion scheduled for 12/9
Parks Tennis Court Programme	Develop Tennis activation programme	6/23	10/23	Complete - taking place
Swim Bike Run programme	Develop new parkrun opportunities for young people in Mowbray Park	6/23	Ongoing	Complete - taking place
Regular Physical Activity Opportunities	Consultation and development of Bid for Playzone in East - location tbc	7/23	10/23	Engagement session in member diary 11 <sup>th</sup> Sept
Weight Management Service	Establish 1 delivery site for the targeted offer	5/23	12/23	Delayed due to appointment of team member - scheduled to commence Oct

## HEALTH HOUSING AND COMMUNITIES: Public Health and Integrated Commissioning – Living Well

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Development of Social prescribing physical hubs	To deliver a Social Prescribing 'hub' to allow for localised presence of the offer	4/23	3/25	Progressing model development
Targeted substance misuse related death prevention	Development of targeted substance misuse related death prevention interventions	6/23	03/24	Targeted Outreach and identification of additional space including, Caring Changes (Southwick), Swan Lodge Hendon, Betsy Jenny's Community Café, Poplar House (Hendon) and Back on the Map (Hendon) in target areas.  CGL also offer online sessions, and support service users in the Southwick/Hendon and St Peters area

				<p>with free data sim cards to improve digital assess. This is alongside the enhanced harm reduction services to at risk clients.</p> <p>CGL are also expanding needle exchange provision with 7 pharmacies offering needle exchange in the targeted area.</p>
Stop Smoking Clinics	To deliver stop smoking clinics in the wards with the highest smoking rates.	4/23	12/23	<p>SSSS are actively investigating clinic/drop in sites within the high prevalence wards. The following clinics are either established, planned to start or in discussion:</p> <p>Hendon: Riverview Health Centre (established)</p> <p>Back on the Map (in discussion)</p> <p>Millfield: The Salvation Army (planned to start mid September)</p> <p>Pallion: St Luke's Neighbourhood Centre (planned to start early September)</p> <p>Redhill: Bunnyhill Centre (established)</p> <p>Castle: Bunnyhill Centre (established)</p> <p>Southwick: Salvation Army – Austin House (in discussion)</p> <p>SNIP (in discussion)</p> <p>Sandhill: Grindon Primary Care Centre (established)</p> <p>St Anne's: Grindon Primary Care Centre (established)</p> <p>Pennywell Neighbourhood Centre (planned to start soon)</p>

				Washington North: Galleries Health Centre (established) The Millenium Centre (planned to start mid-September) Central Sunderland: Betsy Jenny Wellbeing Café (established).
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<b>EAST SUNDERLAND AREA COMMITTEE</b> <b>19 SEPTEMBER 2023</b> <b>EXECUTIVE SUMMARY SHEET – PART I</b>	
<b>Title of Report:</b> East Sunderland Area Budget Report	
<b>Author(s):</b> Assistant Director of Housing and Communities	
<b>Purpose of Report:</b> Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Plan, with the overall aim to respond to the needs of residents and ensure the delivery of activities and projects to support matters which affect residents and enable them to be resilient. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding and Community Chest and presents proposals for further funding requests.	
<b>Description of Decision:</b>  Committee are requested to:- <ul style="list-style-type: none"> <li>(a) Note the financial statements set out in section 2.1, 3.1 and 4.2</li> <li>(b) Approve NF funding of £37,500 to Doxford Activities for Young People, The Box Youth and Community Project - <b>Item 4 Annex 1</b></li> <li>(c) Approve NF funding of £37,000 to Youth Work in Every Place and Space, Back on the Map – <b>Item 4 Annex 1</b></li> <li>(d) Approve NF funding of £37,500 to Future in Mind, Blue Watch Youth Centre – <b>Item 4 Annex 1</b></li> <li>(e) Approve NF funding of £36,993 to Millfield Youth Activities, Sunderland All Together Consortium – <b>Item 4 Annex 1</b></li> <li>(f) Approve NF funding of £37,500 to Next Steps St Michael’s, St Michael’s Community Centre – <b>Item 4 Annex 1</b></li> <li>(g) Reject NF funding of £37,500 to Youth Provision Raich Carter, Everyone Active – <b>Item 4 Annex 1</b></li> <li>(h) Reject NF funding of £30,421 to Evolve Youth Inclusion, Evolve Youth Inclusion – <b>Item 4 Annex 1</b></li> <li>(i) Reject NF funding of £37,500 to The Bunker, The Bunker Sunderland CIC – <b>Item 4 Annex 1</b></li> <li>(j) Note the 14 approved Community Assets Capital Improvements Projects outlined in Annex 2 – <b>Item 4 Annex 2</b></li> <li>(k) Note the Community Chest approvals supported from 2023 – 2024 as set out in <b>Item 4 Annex 3</b></li> </ul>	
Is the decision consistent with the Budget/Policy Framework?	Yes
<b>Suggested reason(s) for Decision:</b> The Area Committee has an allocation of £408,817 (inc Youth allocation) for 2023/2024 from the Neighbourhood Fund to deliver key priorities identified in the relevant Area Plan and to attract other funding into the area.	

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan? No

## EAST SUNDERLAND AREA COMMITTEE

26 June 2023

### REPORT OF THE ASSISTANT DIRECTOR OF HOUSING and COMMUNITIES

#### East Sunderland Area Budget Report

#### i. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Plan, with the overall aim to respond to the needs of residents and ensure the delivery of activities and projects to support matters which affect residents and enable them to be resilient. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds and Community Chest and presents proposals for further funding requests.

#### ii. Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2023/ 2024:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
<b>Starting Balance for 2023 / 2024 (£393,534 and £15,283 c/f and any returns)</b>					<b>£408,817</b>
Youth Activities	26/06/23		187,500		<b>£221,317</b>
					<b>£221,317</b>

*Table One: Neighbourhood Fund Statement 2023 / 2024*

- 2.2 East Sunderland Area Committee has been allocated £408,817 Neighbourhood Funding for capital and revenue projects for 2023/2024
- 2.3 There are **5** applications presented to Area Committee for consideration from the 2023 – 2024 Neighbourhood Fund to support Youth Activities as set out below:
- I. Doxford Activities for Young People, The Box Youth and Community Project - **£37,500**
  - II. Youth Work in Every Place and Space, Back on the Map - **£37,000**
  - III. Future in Mind, Blue Watch Youth Centre - **£37,500**
  - IV. Millfield Youth Activities, Sunderland All Together Consortium - **£36,993**
  - V. Next Steps St Michael's, St Michael's Community Centre - **£37,500**

2.4 There are 3 applications presented to Area Committee to consider rejection from the Neighbourhood Fund for Youth Activities:-

- I. Youth Provision Raich Carter, Everyone Active - £37,500
- II. Evolve Youth Inclusion, Evolve Youth Inclusion - £30,421
- III. The Bunker, The Bunker Sunderland CIC - £37,500

2.5 The total Neighbourhood Fund budget requested is £186,493 to support youth activities in all 5 wards in the East area. In June 2023, Area Committee aligned £187,500 from the Neighbourhood Fund for youth activities, if approved as set out in the recommendations, the remaining £1,007 aligned for youth activities will be recombined with the main budget and the remaining balance will be **£222,324**

### 3. Neighbourhood Investment Capital Programme 2020 / 2023

3.1 The table below shows the financial position of East Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
<b>Starting Balance for 2020/2023</b>					<b>£500,000</b>
East LMAPS CCTV	30.11.20			£11,500	£488,500
Invest in Highways	15.03.21			£214,800	£273,700
Invest in Parks	15.03.21			£205,886	£67,814
Garden Room	27.06.22			£40,000	£27,814
Invest in Highways	12.12.22	£44,077			£71,891
Invest in Parks	12.12.22	£42,000			£113,891
Steet Watch Cameras	27.03.23			£25,000	£88,891
Community Assets Capital Improvements (aligned March 2023 approved by delegated decision round 1 May 2023, round 2 July 2023)	Approved by delegated decision 21.05.23 & 28.07.23			£88,891	NIL

3.2 East Area Committee was allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members are responsible for allocating the funding through a majority decision at Area Committee.

3.3 The Capital Programme was to be allocated in one year, or across more than one, depending on what proposals came forward throughout the year(s). The Area Committee had up to three years to allocate the full amount.

3.4 Following allocation of budget and two calls for community assets capital improvements projects, 14 proposals for funding were approved using the responsive decision process. The approved proposals are detailed in Annex 2.

## 4. Community Chest

4.1 Each ward has been allocated a ward budget of £10,000 each, to support projects which complement the Area Plan. The process to allocate Community Chest is now online. Ward Councillors will continue to lead on seeking suitable project proposals and making decisions on applications received. Where it is difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.

4.2 The Table below details the Community Chest awards starting balance for 2023/2024. Annex 3 shows the approvals, supported to date 2023/2024

Ward	2023/2024 Allocation	Returned	Approved	Remaining
Doxford	£10,000	-	£3,506	£6,494
Hendon	£10,000	-	£2,900	£7,100
Millfield	£10,000	-	£441	£9,559
Ryhope	£10,000	-	£1,577	£8,423
St Michaels	£10,000	-	£1,620	£8,380
<b>Total</b>	<b>£50,000</b>	<b>-</b>	<b>£10,044</b>	<b>£39,956</b>

*Table Two: Community Chest Funding Statement 2023 / 2024*

## 5. Recommendations

- 5.1 Note the financial statements set out in section 2.1, 3.1 and 4.2
- 5.2 Approve NF funding of £37,500 to Doxford Activities for Young People, The Box Youth and Community Project - **Item 4 Annex 1**
- 5.3 Approve NF funding of £37,000 to Youth Work in Every Place and Space, Back on the Map – **Item 4 Annex 1**
- 5.4 Approve NF funding of £37,500 to Future in Mind, Blue Watch Youth Centre – **Item 4 Annex 1**
- 5.5 Approve NF funding of £36,993 to Millfield Youth Activities, Sunderland All Together Consortium – **Item 4 Annex 1**
- 5.6 Approve NF funding of £37,500 to Next Steps St Michael's, St Michael's Community Centre – **Item 4 Annex 1**
- 5.7 Reject NF funding of £37,500 to Youth Provision Raich Carter, Everyone Active – **Item 4 Annex 1**
- 5.8 Reject NF funding of £30,421 to Evolve Youth Inclusion, Evolve Youth Inclusion – **Item 4 Annex 1**
- 5.9 Reject NF funding of £37,500 to The Bunker, The Bunker Sunderland CIC – **Item 4 Annex 1**
- 5.10 Note the 14 approved Community Assets Capital Improvements Projects outlined in Annex 2 – **Item 4 Annex 2**
- 5.11 Note the Community Chest approvals supported from 2023 – 2024 as set out in **Item 4 Annex 3**

**Contact Officer:** Fiona Kelly, Partnership and Community Resilience Manager,  
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**Executive Summaries  
Application No 1**

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Doxford Activities for Young People
<b>Lead Organisation</b>	The Box Youth and Community Project

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£46,305	£8,805	£37,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 Months	1 <sup>st</sup> October 23	31 <sup>st</sup> March 25

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS**

**Project Description:**

Doxford Proposal:

- Delivery of 2 youth work sessions of 2 hours duration over two evenings each week. One of the sessions will target young people age 11-14 years (school years 6-9). The second session will target young people over the age of 14. A choice of healthy food will be available to young people attending centre-based sessions.
- Delivery of a weekend activity once/month – nature of activity to be decided by young people. Plan would be to encourage groups of young people to access the Key process and secure additional funds to enhance the type of activity we are able to offer i.e. paddleboarding, residential activities, go-karting etc
- 180 banked youth work hours that can be used on a flexible/demand led basis i.e. requests from Councillors, enhanced activities for older young people during school holidays, targeting groups of children and young people known to be engaging in anti-social behaviour in Blakeney Woods, Doxford Park etc.

Youth work sessions will be delivered from the Box Youth & Community Project which has specifically been designed and equipped to deliver youth activities and has 20 years experience of delivering youth work at a grass roots level. The building is fully accessible and provides young people with a safe, inclusive and welcoming environment. The building has safe Wi-Fi access, and use of an outdoor multi-use games area and playing field that are adjacent to the building. TBYCP also has a minibus, and use of a further two minibuses that are frequently used to support out-of-centre activities, and help to ensure that groups make good use of the local parks and green spaces in Sunderland. All of our youth work activities are risk assessed and we have public liability insurance in place.

TBYCP is fully committed to and has 20 years' experience of involving young people in the design and development of youth activities. Involving young people in decision making is embedded into our practise. We endeavour to incorporate young peoples' ideas and suggestions into our work programmes whenever practicably possible.

TBYCP has worked in partnership with The Key for a number of years to provide opportunities for young people to develop enterprise and leadership skills. Each year, we support at least six groups of young people to complete Key projects which involves them coming up with ideas and plans for activities/projects that benefit others, pitching their idea to a panel for funding, organising their activity/project and evaluating their experience.

TBYCP delivers a diverse range of youth work activities that are engaging, educational, recreational and fun. Young people are encouraged to participate in different activities during each youth work session and we strive to offer different activities each week to ensure the programme remains vibrant and is appealing to those that attend. We often contract in artists/coaches/external organisations to deliver activities that our youth workers don't have the skills to deliver, for example, in the past we have offered graffiti art, djembe drumming, dance etc when young people have expressed an interest in having a go at such activities. Most of our youth work sessions incorporate opportunities for physical exercise and we do encourage young people to take part and try activities they may not have tried before. During school holidays we incorporate activities such as paddle boarding, climbing, ice skating, camping trips etc that encourage young people to develop self-confidence and resilience.

Another particular strength of our youth work practise is our young volunteers programme which has, and continues to be, successful in recruiting, training and supporting young people to take an active role in their community. We currently have 16 young volunteers that regularly support our afterschool and holiday activity programmes. Our young volunteers programme has been successful in raising the aspirations and ambitions of young people as many of them use their experience to access other opportunities i.e. part-time jobs to support studies, involvement in other training programmes i.e. Army & Police Cadets, or progression into careers with children and young people.

We aim to ensure that all of our activities are as inclusive as possible and meet the needs and expectations of individual participants. We currently deliver youth work sessions that are attended by young people attending 5 different secondary schools. Our youth work team has considerable experience of working with young people from a range of different social backgrounds and we pride ourselves on being able to provide young people with the support they need to feel included.

We are a key partner in the Good Vibes project, a citywide partnership initiative via Sunderland All Together Youth Work Consortium, which provides support and professional counselling for young people aged 11-19 years or 25 years if they are young people with SEND. Our youth workers are trained mental health first aid practitioners and the provision of support to young people presenting with mental health needs is an integral element of our youth work offer.

The youth work team also has experience of working on an outreach basis with young people who are reluctant to access centre-based youth work activities. Workers are qualified and have the skills and experience to provide support and information to young people across a range of topics. Examples include mental health, relationships, education and employment, alcohol and substance misuse,

sexual health. Workers also have the local knowledge to be able to signpost individual young people to more specialist services. We have experience of targeting specific hotspot areas where youth related anti-social behaviour is an issue. For example, youth work teams have targeted groups of youths congregating in Blakeney Woods, Doxford Park and in and around the main shopping area. Where possible we have engaged youths in diversionary activities with the aim of encouraging them to access other leisure based opportunities with TBYCP or with other youth organisations that provide different activities. TBYCP also has experience of supporting NEET young people into training and employment. We have also worked in partnership with Community Opportunities and Streetgames UK to offer young people apprenticeship opportunities.

TBYCP is the only organisation that delivers youth work activities in the Doxford area, however we do actively promote the work we do with groups using the community centre, church groups and SAPS. We also work closely with Farrington Community Academy to share resources and skills for particular programmes of work and with Portland Academy to promote our work amongst young people who have disabilities. TBYCP is also one of the seven youth work organisations that make up the Sunderland's All Together Consortium and, as such, has well established links with other youth work organisations in Sunderland.

## Outputs

<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
201	number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	4
205	number of NEW children and young people benefiting from this project	130
206	number of individual children and young people benefiting from this project- footfall	340
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	45
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
305	number of NEW volunteers recruited	8
306	number of volunteers participating	5
307	number of volunteer hours delivered	780
308	number of residents participating in decision making	6

## Budget

Budget Heading/Item	NF/£	Match/£
Salary costs (2.5hrs x 2 sessions x 75 weeks x £60)	15,000	7,500
Salary costs - weekend activities (3.5hrs x £60 x 18mnths)	3,780	0
Salary costs (banked hours 180 staff hours @£20)	3,600	0
Budget for out -of-centre activities (18 months £150)	2,700	0
Budget for use of minibus -out of centre activities & outreach (18 months x £100)	1,800	0
Budget for equipment & in-centre activity resources (£100 x 18mnths)	1,800	0
Budget for food (75 weeks x £75/week)	4,320	1,305
Contribution towards overhead costs (75 weeks x £60)	4,500	0
<b>Total</b>	<b>37,500</b>	<b>8,805</b>

***Neighbourhood and Community Board recommend approval as project meets the priority to deliver youth clubs in each of the five wards as outlined in the East Area Plan.***

## Application No 2

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Youth Work in Every Place and Space
<b>Lead Organisation</b>	Back on the Map

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£74,000	£37,000	£37,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 months	October 2023	March 2025

## Project Description

### Hendon proposal

Somewhere to go, something to do, someone to talk to: Youth work in every space and place

East Area Committee funding will support the creation of youth work facilities and activities in Hendon ward and build on existing early stage youth work activities that are currently responding to need. This is in line with our own consultations post

pandemic and in February 2023 which identified the lack of youth opportunities as a priority for the community.

Over the last few years, 3 local, long established and very good youth projects (with JNC qualified youth workers) have closed down and one has moved out of the area (Lambton Street). Only Young Asian Voices (which has a vital city wide remit and a specific target group) is physically left in the Hendon wards and we work closely with YAV on several areas - for example youth employment sessions are delivered in BotM. There is some HAF delivery across Hendon but this is also not open access.

The lack of opportunities for Hendon young people since the closure of professionally led youth centres is really being felt here with little ambition, motivation or expectation for them to achieve their potential. Youth engagement is key to creating prosperous communities where people want to live, work and thrive. For the future success of Hendon, we hope to stem the tide to prevent more of our young people being left behind.

As Hendon is in the top 10% of most deprived wards, the objectives of BotM's Youth Empowerment Strategy (YES) 23 - 26 are to:

Develop a new facility and community asset: Hendon Youth Hub

Facilitate youth work programmes and projects delivered by qualified staff and a range of partners

Help young people find work

Help young people create work

Back on the Map will be the lead organisation in delivering the outputs and outcomes planned within this application. For good governance, we will allocate hours for BotM Youth Development Manager for strategic outputs such as training and development and overall performance management in order to ensure standards and to be able to coordinate services and reporting against agreed outputs, plans and activities.

Deliver two youth sessions per week over 18 months in venues: young people feel safe and included

This bid is asking East Area Committee to support three projects delivering Hendon Based youth work for the young people of Hendon whilst at the same time developing collaborative projects to support broader VCS in the area who may want training or to bring local people along and participate in services.

The SBIC has recently employed a professionally qualified youth worker who has grown through youth work experiences himself. Sessions have just started, mainly around sports. They have also been lucky to have achieved the Youth Investment Fund for Hendon. This will convert their building to accommodate more groups and create the youth workspace that is needed. They want to deliver male and female issue based sessions, with the East Area funding supporting this development and the costs for a female worker.

This funding and the match we have brought into the area, could sustain and jumpstart some important youth work development for this area of the city. We will reach 375 young people over the course of 18 months. Venues:

Sunderland Bangladesh International Centre: closes for renovation in October 2023. May be open for part of this project. Youth sessions to be run at Elliot House. Target Hendon BAME.

BotM: Hendon Youth Hub: Elliott House, Hendon Urban Garden, The Workshop.

SCAG: Detached, Outreach in local streets and parks: Barley Mow, Backhouse, Mowbray, Town Moor.

Collaborative Community Cohesion Events: Holiday activities across the area in buildings, public outdoor spaces.

Co-production with young people in the design and development of activities and sessions that they wish to see in their locality

Local Youth Voice: Hendon Youth Forum: Young People Led Youth Services

A Youth Forum will give younger people a voice to inform and influence decision makers working to policies that affect them and their community. We hope to facilitate putting young people at the centre of discussion to codesign and deliver the services they need to live, work and thrive. They will be involved in local campaigns and make campaign videos. A small group will be involved in the planning stages for the new Hendon Youth Hub, and we have plans to employ youth work apprentices/trainees and volunteers.

One of our first tasks will be to engage our Youth Forum in a mapping exercise of activities, spaces and facilities that exist for young people in Hendon and what gaps there are. This may not mean opening up new services etc, our aim is to link the voice of young people to the decision making of service providers and increase their visibility in Hendon.

All youth work delivered will be participatory and sessions and programmes will be designed alongside young people. Alongside our partners in CHANCE, SCAG and SBIC, the existing BotM youth forum will grow and represent the diversity of the community.

Offer inclusive youth activities where a young person will feel welcome, secure and comfortable and that they can celebrate their identity especially those aspects of their identity which make them different from others such as their culture or ethnicity, sexual orientation, ability, gender, health including mental health, education, parental status, being a young carer etc.

We will offer a Universal and Targeted service to:

young people living in Hendon and the East End.

young people at risk of becoming involved in anti-social behaviour.

those discriminated against and those most vulnerable.

## Open Access

Drop in, Youth club: somewhere to go, something to do, someone to talk to

Small issue based group work: personal, social education, young people initially met in school spaces and engage in our new Youth Hub

Music, Arts, Crafts, Cultural sessions - often delivered by partners in Elliot House

Cooking: programmes addressing food poverty

## Sports

The key focus of the East Area Committee youth work coordinated by Back on the Map will be to 'enable young people to develop holistically, working with them to facilitate their personal, social and educational development, to develop their voice, influence and place in society and to reach their full potential' (Youth Work, NOS, 2008).

We will offer spaces where young people can come to chill with friends, socialise and have fun. It will also be a challenging environment where they are encouraged to try out new things, learn new skills, raise their aspirations, and explore issues relevant to them and their community. We will

Deliver positive activities for young people aged 13-19 (up to 25 yrs with disabilities.)

Deliver mental wellbeing programmes

Deliver physical wellbeing programmes

Deliver skills for life and work programmes

Improve life chances and opportunities for creating stability, accessing employment, or creating their own social enterprises

Tackle digital, food and fuel poverty

Work with young people from underrepresented groups e.g., disability, Black and people of colour, LGBTQ+

Work with young women and girls

Develop volunteering, active citizenship, tenancy, work and life skills programmes

Provide support and information to improve mental wellbeing of young people

Provide education and advice on how to stay safe, subjects such as sexual health and online safety

Provide a range of activities which address health and wellbeing and encourage physical activity and healthy eating

We have decades of experience in work such as this. Some specific partners we have been talking to include Sunderland Counselling Service, Sunderland City

Council 0-19 service, CAMHS 11-19s link worker, NHS Sexual Health Outreach worker. Smoking Cessation team have agreed to work in partnership with YES to ensure we support mental and physical health including sexual health.

We will be promoting National Awareness Campaigns ie Mental Health Awareness Week, Time to Talk Day, Anti Bullying, Anti Gambling, No Smoking Day, and inviting partners to deliver sessions. World Religion Day, LGBT History, International Women's Day, Volunteer week, Black History Month, Disability Awareness week, South Asian Heritage month.

There is a human cost to what feels like widespread, normalised, open drugs use in our streets, particularly around the Vilette Road area. The dealing and related crimes such as extreme street violence related to debts and cannabis farms locally was an issue of concern to young people that responded to our questionnaire in Spring 2023. We will work more closely with partners to support young people with information and if problematic substance use affects them or their family.

The Growing to Eat programme will encourage community members to continue growing fruit and veg at a bigger scale and then have cooking classes in the Garden and in our Community Pantry and Social Kitchen.

The youth work programme above will increase partners delivering in Hendon such as such as health, schools, police and other sectors such as wildlife trust, private investors and partners.

Demonstrate a targeted approach to areas that require diversionary activities

Where relevant/appropriate, provide detached youth work that engages with hard to reach young people bringing activities to them and/or supporting their access to services and activities available

BotM Youth Development Manager and SCAG lead workers are experienced Detached Youth Workers. We will focus on the parks in the area and the Town Moor, plus the streets of the East End and Hendon where young people might gather. Having already established strong relationships with community agencies, the police, resident associations across Hendon and the East End over 25 years, our Detached team will ensure they understand where current hotpots might be and offer opportunities to young people who may or may not want to access a youth centre. The main aim will be to build relationships and encourage young people who feel excluded to know what is available to them in the area and in the city. We may also build programmes that develop skills and confidence which will require access to community minibuses to take young people away from the area and spend some quality time out in the country accessing youth activities like rock climbing, abseiling, canoeing and ropes courses.

Avoid duplication and work in partnership with existing provision

We have informed all relevant agencies in the area about this application and our ambitions for young people. We have met with the Chair of Sunderland All Together Consortium and can offer several letters of support from agencies such as Youth Focus North East, Sunderland Counselling Service, Sunderland Council Smart City,

We Make Culture and Cultural Spring. We are exploring re-creating Hendon Youth Initiative or a similar Youth Work Partnership for the area. It is in BotM's key values and principles to always deliver and design services in a co-produced way, with local residents and other agencies, often sharing the resources and securing funding for other projects as well as BotM. YAV is an obvious partner for community activity with us and as the only youth project physically in Hendon. Some of our team founded YAV and Hendon Youth Initiative, a forum of youth projects who shared funding, the delivery of youth work programmes, organised joint events and training, thereby maximising resources and avoiding duplication. We have recently met with the Chair of the Sunderland All Together Consortium to update them on the BotM YES strategy and will become a member when the new documentation is finalised.

Focus on outlying estates within a Ward which may not have direct access to a youth venue

Long streets and Vilette Road end have no facilities. Elliot House is in Vilette Road. Our outreach in the East End will include CHANCE (who want us to support 6 young people as Young Leaders), Hope Church and Swan Lodge. We have also met with Sunderland Mind to inform them of the YES strategy and we hope our programmes can complement each other.

Support and encourage young people to access provision and provide transport if required.

As outlined, we will use outreach and marketing methods to encourage take up of universal provision and can access minibuses if required, for example, SCAG have their own minibus which can be accessed by all partners.

Utilise the unique resources available across East Sunderland such as the parks and green spaces.

Backhouse, Mowbray and Barley Mow Parks as well as the Town Moor will have some activity, be it community events, detached youth work or larger pop up fun sessions during school holidays. BotM are currently supporting local businessman <https://uk.linkedin.com/company/mecatchlion> to develop the playing field in the grounds of Valley Round school into an multi-use outdoor activity area. Director Gav Willis has approval from the school. His company already delivers sports with young people including girls and disabled children. They are currently working with BIC to develop their governance and become a Community Interest Company.

Provide safe access to wi-fi within youth clubs and outside green space.

Elliott House Youth Hub has been selected as one of only 11 community buildings in the city to be a registered Wi-Fi hub with Sunderland City Council. We have digital safety policies and we are working towards programmes across the community to reduce digital poverty. Our track record evidences our commitment to increasing access to equipment and wifi across Hendon.

Deliver activities and services which raise aspirations and ambitions of young people

All youth work sessions will be underpinned by the National Youth Agency principles of youth work ie. Youth Work seeks to promote young people's personal and social development and enable them to have a voice, influence and place in their communities and society as a whole. It builds resilience and character and gives young people the confidence and life skills they need to live, learn, work and achieve. This approach is at the heart of all of our work. Professional youth work offers young people safe spaces to explore their identity, experience decision-making, increase their confidence, develop interpersonal skills and think through the consequences of their actions. This leads to better informed choices, changes in activity and improved outcomes for young people.

#### Employability and Self Employed Programmes

We are working towards a pop up retail space for young people to test out their own enterprise plans

Space for Work and Life Skills Training, IT, NetZone spaces: Combatting Digital Poverty

#### Example Weekly term Time Programme

##### Monday

After School: Hendon Young Musician's Project: Hosted by BotM. We Make Culture for 11 - 14 year olds.

Evening YES Lasses: 25 young women engaged over 18 months @ Elliot House.

##### Tuesday

Daytime Girls Group: Delivered by BotM , Hendon Urban Garden and Food Programme in Community Pantry: Grow It, Eat It. Budgeting, Financial resilience.

##### Wednesday

Evening: Hendon Youth Forum - Delivered by BotM . 25 engaged intensively over 18 months @ Elliot House.

Evening: Detached work in and around Parks, local streets. Delivered by SCAG. - 250 individual young people reached and 80 worked intensively over 18 months.

##### Thursday

Evening BAME Lads group . Delivered by SBIC- 25 young people engaged over 18 months.

Day time drop in: 16 - 19 year olds: Delivered by BotM. life chances, employment and enterprise focus. May include a Food poverty programme to include cooking, growing food, tenancy, environmental, clean ups and planting Volunteering. Budgeting, Financial resilience.

Employment: There will be 3 employer bootcamps. A 3 day boot Camp from employers will be delivered termly. In October this will be Hays Travel for example.

Enterprising: Deliver bespoke Youth Enterprise programmes in partnership with BIC and Horizon, for example, supporting young people to be entrepreneurial.

Friday

Evening: Delivered by SBIC. BAME Girls group - 25 engaged young women over 18 months

Saturday

Daytime: Once a term SCAG, will lead on trips to broaden young people's experiences, using SCAG minibus and on bikes.

School Holidays: 9 x 4 hour events within school holidays over the 18 months . Community Cohesion is the aim alongside fun. Delivered by this new Hendon Youth Work Collective. SCAG will lead on school holiday activity programmes , attended by all projects and other VCS can join in. Including, sport and games in the park, activities in the centre and trips. Programmes will be developmental, include informal education, challenge social exclusion and impacts of poverty.

Community Cohesion work: some of the staff were involved in PROUD - People Respecting Others understand Difference - which sought to tackle racism and tension between communities across Hendon. We hope to encourage similar personal and social development opportunities across Hendon Youth Work Collective.

Cultural, heritage and community events

Termly youth Community Cohesion initiatives bringing young people together. These would be co-produced with young people and may include multicultural dance/music festivals, stalls, other agency tents, cultural awareness, cookery sessions etc.

Pop ups in the Parks - occasional summer evening, school holiday activities in the parks. Activities for positive physical and mental health and team challenges such as 'It's a Knockout' .

We may host BBQ's in Hendon Community Garden - again - all youth groups invited to one event, to meet each other, network and support community cohesion.

ECO : Environmental Community Opportunities: Environmental Work and Campaigns: We expect the occasional young volunteers campaign, where young people tidy up the neighbourhood, litter pick, support the Bee Highway with more planters and learn how to plant flowers, veg and build Bug Hotels in some practical woodwork sessions. Hendon Urban Garden - A Community Growing Garden project with allotments, flowers. A new space for the Hendon Community and we hope young people will spend time there.

Social Action: They will also participate in Social Action opportunities for young people, such as projects delivered through DofE, the Key and i-will. Young people will be supported to engage in National Youth Work week 2023.

Monday 6th November - Celebrating Youth Work and Youth Services

Tuesday 7th November - Building a Workforce for the Youth Sector

Wednesday 8th November - Expanding the Local Youth Offer

Thursday 9th November - The Impact of Youth Work Practise

Friday 10th November - The Evolving Digital Space

Training: increasing capacity: bringing professional youth work back to Hendon: creating a legacy

#### Youth Work Qualifications

We intend to begin developing with partners youth work training and experience pathways that will benefit all youth work providers across the city. This will involve continuing our discussions with the National Youth Agency to explore Apprenticeships and Level 2 + 3 Youth Work Qualifications and with the University of Sunderland: Community and Youth Work BA (Hons). We hope to offer 5 supervised placements for students doing the professional qualification due to the JNC qualifications of BotM and Sunderland Bangladesh International Centre team. We currently have a member of staff doing the level 2 Youth Work course with the All Together Consortium - but we want to try for qualification routes, where those participating can volunteer, be an apprentice or train and get work experience. This will increase our professionalism, and the numbers of local people trained as youth workers through part time routes.

#### Young Leaders

CHANCE has around 6 young people who are supporting the HAF activities in CHANCE. We thought this would be a great partnership where we could develop Young Leaders across Hendon. Young Leader development was done in Hendon 20 or so years ago and is a great way for us to learn and work together in partnership to develop leadership skills, knowledge and work experience for young people. This will be extended to other young people coming up through the youth work programmes across Hendon.

#### Volunteer Pathway

We have been invited by the RANK Foundation to apply for a Time to Shine Leader. A local person will be recruited to train in leadership and be a trainee volunteer coordinator. 50% of their time will be dedicated to increasing our capacity to deliver youth work in a safe and meaningful way. through the recruitment of volunteers. Volunteers will have access to life and work skills training, including youth work qualifications.

Is it new work or is it sustaining existing activities for young people?

Sunderland Community Action Group - one new detached and outreach weekly session not funded by any other source. The match funds come from the outreach delivered by SCAG in Southmoor school that targets Hendon young people.

Sunderland Bangladeshi International Centre - SBIC have just started youth clubs and sports sessions - this funding will build on that beginning. The match funds come from existing staffing costs part covered for and NFA will support new group work sessions for male/female.

BotM - BotM have bought Elliot House (secured summer 2023) , and have begun co-produced plans with young people to adapt it for the Youth Empowerment Service and Strategy, creating a centre called Hendon Youth Hub. BotM has a newly formed Youth Forum, which will be expanded through this funding. Match funding comes from grants already received.

## Outputs

<b>CODE</b>	<b>Digital Smart City Outputs</b>	
102	number of people accessing digital support- footfall	150
103	number of NEW people accessing digital support	75
104	number of low carbon initiatives supported	2
105	number of individual Young people moved into Education, Employment or Training <i>Training - 3 employers bootcamps, eg Hays, Homegrown, Gentoo Employer training sessions, Young Leaders, Youth Forum, YWk quals inc Youth Volunteering Pathway target of 12 . Enterprise programme x 4 a year.</i>	84
106	number of individual Adults moved into Education, Employment or Training <i>Volunteers working for Hendon Youth Work Partnership</i>	6
<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
201	number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	150
205	number of NEW children and young people benefiting from this project	375
206	number of individual children and young people benefiting from this project- footfall	375
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	190
209	number of litter picks/community cleans up carried out : <i>Community Cohesion + Youth Forum activity across all 3 youth projects</i>	18
211	Issues reported via <a href="http://www.sunderland.gov.uk/report-it">www.sunderland.gov.uk/report-it</a> <i>Youth Forum Campaigns</i>	18
212	number of existing / derelict assets improved eg <i>Community Growing Garden, SBIC, EH HYHub</i>	3
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
301	Number of activities or services delivered that support residents to become more resilient (financially) <i>Services focused on young people</i>	9
302	number of individual people more resilient (financially)	60
305	number of NEW volunteers recruited	6

306	number of volunteers participating	12
307	number of volunteer hours delivered	225
308	number of residents participating in decision making: <i>Youth Forum</i>	40
309	number of cultural, heritage and community events supported and delivered <i>large community cohesion holiday events</i>	9
310	number of visitors footfall at neighbourhood events	300

## Budget

Budget Heading/Item	NF/£	Match/£
SBIC - Youth Work Delivery	10,000	10,000
SCAG - Youth Work Delivery	10,000	10,000
BotM - Youth Work Delivery	10,000	10,000
Holiday activity community cohesion events, parks, buildings, pop ups	2,000	2,000
Training: Young Leaders, Youth Work Quals, Volunteers inc Time to Shine 50%	2,000	2,000
BotM Management Fee: Performance management, reporting, Safeguarding, Quality, YW training	3,000	3,000
<b>Total</b>	<b>37,000</b>	<b>37,000</b>

***Neighbourhood and Community Board recommend approval as project meets the priority to deliver youth clubs in each of the five wards as outlined in the East Area Plan.***

## Application No3

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Future in Mind
<b>Lead Organisation</b>	Blue Watch Youth Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£66,130	£28,630	£37,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 months	October 2023	March 2025

## **Project Description**

### **Ryhope Proposal**

"All match funding is in place for Future In Mind.

Blue Watch propose to provide the following for young people in the Ryhope Ward over an 18-month period:

- access to qualified and experienced youth workers
- access to qualified counsellors
- increased access to 2 centre-based sessions per week
- 1 new centre-based session per week
- 1 new outreach and detached session per week
- 2 residentials
- regular out of centre activities including some on local parks and green spaces
- provide support and a physical youth offer during school holidays including the December holidays
- meaningful volunteering and age-appropriate opportunities based on individual need - leading to opportunities for paid employment and further education

As a long-standing youth provider in Ryhope, with a resourced building and qualified youth workers, Future In Mind will provide opportunities for young people to engage from the very outset of the project. The Project Manager, supported by the Management Committee and Senior Youth Worker, will continue to develop long-term sustainable grassroots youth work that delivers focus provision as part of long-term neighbourhood-based youth work that will not end when this funding ceases in 18 months' time.

We invest resources to achieve the 'youth work cycle, with young people moving seamlessly through junior to senior provision, and then adulthood. Many of the young people attending Blue Watch senior groups have attended Blue Watch for 6,7 and 8 years.

We will engage 150 different young people throughout the lifetime of the project. We will support young people to engage in as many opportunities as possible. We know through experience, and young people telling us, attending a youth session one evening per week is not necessarily a positive way of life, but attending three, four and five evenings per week can quickly become one.

Young people accessing Future In Mind will develop a sense of belonging, which is important for them if they are to develop self-confidence and a sense of identity and tūrangawaewae. They will enjoy safe spaces and time to explore and establish their identities. Knowing they belong will help young people relate to others, as well as to their community. A powerful sense of belonging and identity will also help them develop respect for others.

The aspirations young people have are one of the most important influence on the directions their lives take. Throughout all our work we keep high aspirations at the heart of our vision. Future In Mind will help young people develop their resilience as experience informs us that the skills involved in resilience are almost as important as cognitive skills for achieving educational qualifications by adulthood. Our youth workers are experienced in challenging young people's behaviour and attitudes. At the heart of this is creating a culture where young people are offered new chances. When young people make mistakes, we help them work through them, and whenever we can provide them the opportunity to have another chance. As part of this process, we promote solution-focused conversations, and celebrate success.

Blue Watch currently provide 3 centre-based evening sessions. The funding for 1 of these sessions ends in September 2023. We intend to use Future In Mind funding to provide a new centre-based session in its place engaging new younger people, over the age of 11. We can expand our open access service because we know young people who want to attend.

Our best engagement with new young people who we have not met before is through our current young people who attend our service. Our youth workers are asked on a regular basis "can we bring our friends?" We have been contacted by young people who have seen our Facebook page asking if they can come along.

The outreach workers will support new young people to attend centre-based sessions. Additional places on existing sessions will enable us to engage more young people aged 11-13 in centre based open access youth work. On a Friday evening the average age of young people attending is 16 years. Many of our attendees do not miss centre-based sessions. Many of the young people attending initially attended Blue Watch as a junior or when they first attended Secondary School. We take great satisfaction that young people choose to attend Blue Watch for 5, 6, 7 years. However, this does mean with such consistent attendance by young people, new opportunities to attend are not available at the numbers we wish.

We will publicise Future In Mind on our Facebook page, with targeted sharing on other Facebook Pages, and through our local secondary school. Employing more qualified youth workers, and opening another part of the building will help support increased participation.

The outreach and detached youth work session will be a new session. All sessions will take place on a regular day and set time. We know young people prefer this as they have said during a consultation on Friday 11 August 2023.

We know that how comfortable and welcomed young people feel influences the chances of if we are going to engage with them again. We believe that all young people are entitled to be treated with respect and feel valued. We provide all young people the same opportunities to participate in mainstream programmes as well as targeted activities. Disabled young people and their families often require additional support prior and in the initial stages of their engagement. In support of this, we invest additional resources in welcoming them to our youth centre. We work hard to develop our building with facilities that are accessible, have staff, volunteers and peer mentors that have good inclusive awareness.

We benefit from an amazing group of peer mentors who are both positive and skilled in welcoming new members. They are instrumental in ensuring that new members feel comfortable and welcomed. Youth workers talk with peer mentors and members discussing together what it means to feel welcomed including reflecting on how they felt when they first attended the centre, what helped them feel comfortable, someone using their name and including them in activities and conversations. We greet members with a smile and by their by name when they arrive at the centre. Experience has taught us that in some cases this may be the first smile or positive use of their name they have experienced that day.

We have been successful in engaging young people who do not have friends or friendship groups, may be victims of bullying or moved into the area joining a new secondary school where friendship groups are already established. Peer mentors will buddy with the young person e.g. at school bringing them to Blue Watch, introducing them to their environment where they can make friends and feel included.

Blue Watch is a member of the All Together Consortium CIO which recently secured funding to support the Good Vibes Safe Spaces across the City. Young people accessing Future In Mind will benefit from opportunities to access the Good Vibes service which is a City-wide youth response to the mental health and wellbeing of young people in Sunderland. Young people can access mental health counselling including 1:1 counselling sessions provided by a qualified and experienced mental health counsellor. First contact with the young person is made within 48 hours, with first appointments normally taking place within 5 days, rather than the many weeks or months with others. Blue Watch's and Sunderland All Together Consortium CIO partner Sunderland Counselling Service employs and provides the counsellors.

As with our current Youth Offer we will ensure meaningful input of young people is embedded in the design and development of Future In Mind. We carried out the first consultation with young people on Friday 11 August 2023 which has formed the foundations of this application. We will continue to consult with young people.

Future In Mind has a team of experienced and qualified youth workers. The youth work team will be led by a qualified and experienced Senior Youth Worker. We know that not all young people live within walking distance of the youth centre. Youth

workers will engage with these young people informing them of bus routes and timetables, showing them where bus stops are. We implement all practical steps to support young people's participation, ensuring that money is never a reason for non-attendance.

We understand the geographical layout of the Ryhope Ward and recognise not all young people will want, or be able to access the centre-based provision. We have therefore built into our delivery model Outreach and Detached youth provision focussing on outlying areas.

Centre-based sessions will take place on an evening, including on a Friday evening. In centre activities will include physical sports, dancing, music, gaming, pool, table tennis and darts, exploring healthy cooking and eating, themed arts and crafts, board games, celebrating young people's birthdays, and access to IT including free Wi-Fi. We have recently invested £9,000 in the development of an additional space in the centre for young people aged 11 plus to use, including modern furniture, pool table, table tennis and chill out facilities.

Out of centre activities will mainly take place on a Saturday evening and will include visits to venues outside of the Ward. Activities will be developmental, and encourage young people to participate in positive alternatives to existing behaviour choices that may lead them into anti-social behaviour. Activities will include Water Sports, Trampoline, Ice Skating, Bowling, Cinema, Escape Room and Laser Quest, Theme Parks, and Swimming. We will deliver some out of centre activities on local parks and green spaces areas. Through consultation young people have informed us this is what they want.

Detached youth work will take place in areas young people feel most comfortable such as the streets and in parks. Detached workers will provide informal education by bringing information to the young people, listening, and hearing their needs and creating projects which support them.

Outreach youth work will engage with young people in the local community. Outreach workers will inform young people of services that exist in their area and encourage them to engage in centre-based activities. Outreach youth workers will talk with young people to identify gaps in services.

Volunteering opportunities will engage young people at all levels of achievement, from high achievers to those who are on the margins of society. Some of our young volunteers provide powerful personal stories about how volunteering has helped them turn their lives around, while for others volunteering acted as a catalyst to re-engage with learning. Some young people have discussed the ways volunteering helped them engage more effectively.

'I have so much more confidence now and feel like I belong. It all went wrong quickly at school for me and I never got a chance after that to do anything. I got shifted from class to class then out of class and then school to school and then I just stopped going. I love doing the football with the young uns during the school holidays. Their parents who would never speak to me before ask me now if their kids are enjoying it and if they ate their dinner.'

Some of our young people have spoken of how their volunteering brought them into contact with a wider range of people compared to at school, and how this encouraged them to develop skills of teamwork, leadership, and conflict resolution. This has provided them opportunities to take on responsibilities that their families and former schoolteachers would be surprised that they are doing. Two young people who first attended Blue Watch as youth club members, progressing through developmental volunteering, will be undertaking an apprenticeship in Level 3 Youth Support Work which will include attending Sunderland University 1 day per week, with paid youth work hours in different youth work settings, including Blue Watch Youth Centre.

Young people will be supported to celebrate and learn about diversity. We will continue to celebrate Pride, which is a fantastic celebration of the sexual diversity of people living in our area. While it is the festival of the LGBT+ community, it's a wonderful time for young people from all backgrounds to join together and celebrate sexual diversity and support their LGBT+ friends.

Future In Mind will seek to increase participation from young women aged 11+ years who for a variety of reasons do not keep active or get involved in positive activities, social action, and regular volunteering opportunities. Future In Mind will provide an enjoyable experience that will enhance young women's social lives and provide them with the opportunity to meet new people, demonstrating positive impact on the wider community.

Young people attending Future In Mind will also enjoy opportunities to attend other activities and sessions that Blue Watch deliver for example Holiday Activity Food (HAF) and Achieve Skills Knowledge (ASK) a targeted service for SEND young people.

We know through experience and what young people tell us that residential can be highly worthwhile, motivating, and provide powerful learning opportunities for young people of all ages and abilities. For some young people this will be the first time they have attended a residential setting where they experience uncertainty, excitement, challenge, failure, and success on a journey in the mountains, and on rivers and lakes. For many young people this will be a powerful learning experience where they learn about themselves and their capabilities.

Future In Mind will provide access to trusted adults for young people. Our staff talk to young people about many issues and interests including family, school, friends and friendship circles, risk taking behaviour, aspirations, money, school and college, bereavement, and loneliness. We will support young people to identify and explore issues and feelings that impact their lives both in a positive and negative way.

Blue Watch staff are experienced in providing early intervention and issue-based learning in a different areas including the following:

- Sexual Health C-Card, Chlamydia Screening, age-appropriate Sexual Health
- Substance Misuse including Vaping

- A Guide to Friends and Friendship Circles including the importance of friendships for mental health, struggling with a friendship, coping with the loss of a friendship, understanding when a friendship is unhealthy and coping with peer pressure
- PREVENT addresses radicalisation to all forms of extremism and terrorism, including the extreme right-wing
- CEOP education (Child Exploitation and Online Protection)
- Gambling
- Healthy Eating, Cooking and Budgets
- Healthy Lifestyle
- Independent Living Skills

More than anything, Future In Mind will provide young people access to adults they can trust and who will support them with their personal and emotional development."

### Outputs

<b>CODE</b>	<b>Digital Smart City Outputs</b>	
<b>101</b>	<b>number of digital hubs created</b>	<b>1</b>
<b>102</b>	<b>number of people accessing digital support- footfall</b>	<b>64</b>
<b>103</b>	<b>number of NEW people accessing digital support</b>	<b>35</b>
<b>104</b>	<b>number of low carbon initiatives supported</b>	
<b>105</b>	<b>number of individual Young people moved into Education, Employment or Training</b>	<b>6</b>
<b>106</b>	<b>number of individual Adults moved into Education, Employment or Training</b>	<b>2</b>
<b>107</b>	<b>number of individuals with disabilities moved into Education, Employment or Training</b>	<b>2</b>
<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
<b>201</b>	<b>number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)</b>	<b>1</b>
<b>202</b>	<b>number of NEW adults enjoying a healthier lifestyle (mentally, physically, independently)</b>	
<b>203</b>	<b>number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall</b>	
<b>204</b>	<b>number of items purchased</b>	<b>10</b>

<b>205</b>	<b>number of NEW children and young people benefiting from this project</b>	<b>150</b>
<b>206</b>	<b>number of individual children and young people benefiting from this project- footfall</b>	<b>4500</b>
<b>207</b>	<b>number of individuals signposted into Public/VCS services e.g. information, advice and guidance</b>	<b>49</b>
<b>208</b>	<b>amount of highway, cycle, pathways, greenspace improved by area (m2)</b>	
<b>209</b>	<b>number of litter picks/community cleans up carried out</b>	<b>12</b>
<b>210</b>	<b>Number of bags of waste cleared from neighbourhoods</b>	<b>180</b>
<b>211</b>	<b>Issues reported via <a href="http://www.sunderland.gov.uk/report-it">www.sunderland.gov.uk/report-it</a></b>	
<b>212</b>	<b>number of existing / derelict assets improved</b>	
<b>213</b>	<b>number of street furniture and / or equipment funded to repaired/replaced/renewed</b>	
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
<b>301</b>	<b>Number of activities or services delivered that support residents to become more resilient (financially)</b>	<b>2</b>
<b>302</b>	<b>number of individual people more resilient (financially)</b>	<b>20</b>
<b>303</b>	<b>number of safety measures installed/delivered to improve neighbourhoods</b>	<b>2</b>
<b>304</b>	<b>number of Enforcement actions</b>	
<b>305</b>	<b>number of NEW volunteers recruited</b>	<b>10</b>
<b>306</b>	<b>number of volunteers participating</b>	<b>19</b>
<b>307</b>	<b>number of volunteer hours delivered</b>	<b>660</b>
<b>308</b>	<b>number of residents participating in decision making</b>	<b>60</b>
<b>309</b>	<b>number of cultural, heritage and community events supported and delivered</b>	<b>3</b>
<b>310</b>	<b>number of visitors footfall at neighbourhood events</b>	<b>210</b>

## Budget

Budget Heading/Item	NF/£	Match/£
Staffing coordination and holiday cover	4,200	3,000
Staffing costs 390 hrs @ £20 per hour & 1170 @ £18 per hour	20,430	8,430
Manage, finance, accounts, MI, evaluation etc.	1,800	1,200
Good Vibes counsellors and coordination	0	2,400
Activity Costs inc. food, refreshments, trips and transport	3,000	0
Residential x 2 including staffing costs	7,000	0
Volunteer expenses	0	1,200
Training and governance - staff and volunteers	0	1,200
Youth centre building costs	0	5,850
Equipment and resources	1,070	0
Branding & uniform	0	350
Contingency fund	0	5,000
<b>Total</b>	<b>32,330</b>	<b>24,430</b>

***Neighbourhood and Community Board recommend approval as project meets the priority to deliver youth clubs in each of the five wards as outlined in the East Area Plan.***

### Application No4

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Millfield Youth Activities
<b>Lead Organisation</b>	Sunderland All Together Consortium

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£38,943	£1,950	£36,993
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 months	October 2023	March 2025

## Project Description

### Millfield Proposal

"Sunderland All Together Consortium (SATC) would like to provide projects/activities for young people aged 11-19 living in the Millfield ward in the East Sunderland area using neighbourhood-based buildings and green spaces where young people feel safe.

SATC want to ensure that young people in the Millfield area have a place of trust and safety that provides high quality information, advice and guidance alongside positive activities that help young people to develop skills, improve wellbeing and participate in their community.

### Project Description

- We want to deliver a creative and innovative programme which will be designed by the young people, which will include a range of activities, opportunities and experiences such as sport, leisure, cultural, and health and wellbeing to young people within the Millfield area of Sunderland.
- The activities will be inclusive and open to all to ensure all young people feel safe, secure and welcome, raise aspirations and will focus on improving community cohesion and reducing anti-social behaviour.
- We will use our local knowledge of the area and embed the 5 rights into our delivery - Right time, Right Place, Right People, Right price and Right style to ensure young people's needs are met and voices are listened to.
- We will provide young people aged 11 – 19 years with 2 x 2-hour youth activity sessions per week for 50 weeks of the year over an 18 month period.
- Between our member organisations we have an excellent pool of resources to choose from already at our disposal. We will ensure the best resources are utilised within the ward to ensure that there is a high standard of quality youth activities provided.
- We will use a minimum of 4 members staff per activity delivered. 1 lead worker, 3 qualified youth workers . All staff delivering on this project will be committed, effective and motivated to making sure delivery and engagement is a success and young people's needs are met in the ward.
- We will provide young people with opportunities to meet friends, Keep fit, develop new skills, take part in a range of activities designed by them, have fun, have someone to talk to, access to experienced youth workers, access C Card and stop smoking service, and support with any issues faced.
- We will promote the 5 ways to wellbeing within our delivery to enable the young people to feel good about themselves and to be healthy.
- We will work with the young people to raise their awareness of the potential consequences of risk-taking behaviour and provide information, guidance and support to enable young people to make informed life choices and raise their aspirations
- In addition to the 2 youth activity sessions in the ward we will allocate 240 youth worker hours to support young people in addressing local issues that arise throughout the lifetime of the project. These hours will be flexible and may include detached, outreach, targeted, small group work, residential or out of centre activities. These hours will be decided in consultation with young people.

- We will communicate with Ward Councillors and area arrangements team on a regular basis to ensure they are aware and kept up to date with the delivery of the youth activities.
- We will work in partnership with any existing provision for young people in the area to avoid any duplication of services.
- We are keen to make sure when residents are occupying the riverside we will work partnership to ensure they are aware of the provision that is available and consider delivery within the park.

#### Delivery Model

Millfield ward will have 2 weekly sessions which will focus on centre-based activities in a venue where young people feel safe and included.

We are aware there is currently no centre based youth provision in the ward. We feel that the first 3 months delivery of this project will be a flexible delivery model to engage, build relationships and consult with young people to co design this project.

The flexible model we would use for the first 3 months would be:

#### Street Sports in local parks such as pocket park

- This method involves taking equipment out into identified hot spot areas and engaging with those hard to engage young people, using sport as a tool to get them in positive activities. Young people will have an opportunity to get support and have someone they can talk to who will listen. Sport is increasingly recognised as having a role in prevention and early intervention work with children and young people at risk of, or already involved in, offending behaviour. Although sport is unlikely to stop offending by itself, it has the potential to make a positive contribution.

#### Pop up events in hot spot areas such as pocket park, keel square,

- Provide meaningful engagement activities such as football cage, street sports, WIFI access, BBQs, refreshments, and soft archery in or around identified hot spot areas.

Our aim of this model is to support young people do not and will not access centre based provision to address the issues they are facing, learn coping mechanisms to support them in the future, and give them the confidence they need to make positive decisions.

#### Outreach Youth Work

- Outreach youth work is a form of youth work that takes place on young people's own territory such as streets, cafes, parks and retail parks at times that are appropriate to them and is a method of work that supports and compliments new and existing centre/project-based youth work. Primarily used to inform young people of services that exist in their locality and to encourage them to use such services, Outreach can also seek to identify,

through consultation with young people, any gaps that exist in services aimed at meeting their needs.

#### Detached Youth work

- Detached youth work offers unique opportunities to engage young people in their social environments. By entering these social spheres, workers are able to slowly develop relationships with young people and public environments and ultimately improve individuals' safety within contexts that pose a risk of harm. Workers also create safe spaces in which young people can interrogate their own opinions and behaviours and try to embody healthier alternatives.

#### Delivery Venues

We have identified a number of venues to target to begin with initially. If these places/spaces meet the needs of young people as identified, we will look to use them. We are open and flexible to working in other venues if the work dictates that we need to i.e. if that's what young people tell us they want. Venues will be reviewed every quarter throughout the project timeline.

Venues which we propose for delivery:

- St Marks Community Association
- West Community Association
- The Boxing Hub
- The Bunker
- Church of Nazarene
- Deptford and Millfield CA
- Sunderland University City Campus

We are aware Millfield has a number of very distinct communities with a number of large minority groups. We would ensure we also direct our provision towards each of these minority communities to also ensure maximum opportunity to engage with the young people.

We will work alongside local imams and other community leaders to seek to utilise the facilities on occasions by delivering youth work/activities in an environment that is more suited to the local community if this is what the young people choose.

Each session will be inclusive where young people will feel welcome, secure and comfortable and that they can celebrate their identity especially those aspects of their identity which make them different from others such as their culture or ethnicity, sexual orientation, ability, gender, health including mental health, education, parental status, being a young carer etc.

Each session will be 2.5 hours long (15 minutes for set up, 2 hours' delivery and 15 minutes for debrief and evaluation). Sessions will run over 50 weeks of the year (75 weeks in total). During none term time our delivery will be flexible to ensure that

young people are active during school holidays and that they are able to take part in engaging and enriching activities which support the development of resilience, character and wellbeing along with their wider educational attainment

Each session/activity will be diverse, have meaningful outcomes and will be shaped and co designed by young people themselves.

Transport will be used if needed to support those young people in outlying estates with the ward to ensure all young people have access to youth activities/support and are not left isolated.

Safe access to wi fi in centre-based provision if not already available and when outdoors will be always available using our mobile broadband.

We will utilise the unique resources/green spaces within the ward such as Pocket Park, sports facilities at Sunderland University, The Bunker, Fire Station Boxing Hub.

In addition to the 2 youth activity sessions in the ward we will allocate 240 youth worker hours to support young people in addressing local issues that arise throughout the lifetime of the project ( 18 months). These hours will be flexible and may include detached, outreach, targeted, small group work, residential or out of centre activities. These hours will be decided in consultation with young people.

#### Additional Information

Where relevant/appropriate we will provide detached/outreach youth work that engages with hard-to-reach young people bringing activities to them and/or supporting their access to services and activities available.

The delivery of this project will support to reduce some of the health inequality issues in our city such as alcohol dependency and admissions to hospital; teenage pregnancy; sexually transmitted infections; smoking.

We know from experience of delivering youth activities young people who are transitioning from year 6 to year 7 (aged 10) need support as this is a big milestone for some. We would like to offer these young people access to the youth activities.

We are keen to make sure when residents are occupying the Riverside, we will work partnership to ensure they are aware of the provision that is available and consider delivery within the park.

We will advertise all activities delivered to ensure we reach as many young people within our communities as possible. The methods we will use – Social media, Outreach, word of mouth, and posters in local shops, schools, churches and community buildings.

If attendance is low within any of the youth activities delivered will use outreach as a tool to inform young people of the activities on offer"

## Outputs

<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
205	number of NEW children and young people benefiting from this project	440
206	number of individual children and young people benefiting from this project- footfall	3950
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	62
209	number of litter picks/community cleans up carried out	5
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
305	number of NEW volunteers recruited	41
306	number of volunteers participating	8
307	number of volunteer hours delivered	1010
309	number of cultural, heritage and community events supported and delivered	4

## Budget

<b>Budget Heading/Item</b>	<b>NF/£</b>	<b>Match/£</b>
Staffing (1 lead @ £15ph + 3 youth workers @£13.50ph. 2 sessions per week. £55.50 ph x 5 hours over 76 weeks)	20,813	0
Management and Admin for the project	1,950	750
Venue costs contribution	5,000	0
Resources/Materials/equipment for centre based activities. E.g. arts and crafts, games consoles, sports equipment, cooking equipment, table games, speaker	3,500	500
Transport costs	550	500
Mobile broadband contribution	440	0
Refreshments for young people during sessions and activities	1,500	200
Banked hours (240 youth worker hours @ £13.50 ph as per project description)	3,240	0
<b>Total</b>	<b>36,993</b>	<b>1,950</b>

***Neighbourhood and Community Board recommend approval as project meets the priority to deliver youth clubs in each of the five wards as outlined in the East Area Plan.***

## Application No5

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Next Steps St Michael's
<b>Lead Organisation</b>	St Michael's Community Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
64,960	27,460	£37,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 months	October 2023	April 2025

### Project Description

#### St Michael's Proposal

"All match funding is in place for this application.

St Michael's Community Centre is the Lead Agent for Next Steps. A letter of support from Blue Watch Youth Centre confirming their role will be provided on request.

In July 2020 East Sunderland Area Committee agreed the three-year Delivery Plan up until 2023, Under Area Priority 17 'Support the Voluntary Sector' it recognised the importance of supporting children in need from the Grangetown and Hill View area by investing in Blue Watch to establish a community hub in the Ward. The Community Hub is St Michael's Community Centre located at Stannington Grove.

St Michael's Community Centre propose to provide the following for young people in the St Michael's Ward over an 18-month period:

- access to qualified and experienced youth workers
- access to qualified counsellors
- 2 new centre-based sessions per week including 1 uniformed group session
- 1 new outreach and detached session per week
- 1 new after school session per week
- 2 residential experiences
- regular out of centre activities including some in local parks and green spaces
- provide support and a physical Youth Offer during school holidays including the December holidays
- meaningful volunteering and age-appropriate opportunities based on individual need - leading to opportunities for paid employment

Next Steps will engage 150 different young people throughout the lifetime of the project. We will support young people to engage in as many opportunities as possible. Next Steps will be underpinned by resourced quality youth work, that will be provided by an increasing number of organisations throughout the 18 months. Face to face youth work will initially be delivered by Blue Watch, our current partner in the Ward, who deliver our Youth Offer.

It will be the role of the Development Worker to initiate and develop new partnerships with other youth organisations to enhance the number of opportunities available for local young people. The Development Worker will develop grassroots youth work that delivers focus provision underpinning long-term neighbourhood-based youth work that will not end when the funding ceases in 18 months' time.

The Development Worker will provide resources and support to existing and new youth organisations. Organisations will meet required governance, with support available to develop this. Organisations will engage young people where they feel welcome, secure, and comfortable, and where they can celebrate their identity. Support will be tailored to the organisation, for example a uniformed group may receive free room hire until they become established, or support with fund raising and equipment etc.

We know how comfortable and welcomed young people feel on their first visit influences the chances of us engaging with them again. We believe all young people are entitled to be treated with respect and feel valued. We provide all young people the same opportunities to participate in mainstream programmes as well as targeted activities. We work hard to develop our building with facilities that are accessible, have staff, volunteers and peer mentors that have good inclusive awareness.

Next Steps will engage young people who do not have friends or friendship groups, may be victims of bullying or moved into the area joining a new secondary school where friendship groups are already established.

Our partner, Blue Watch, is a member of the All Together Consortium CIO which recently secured funding to support Good Vibes Safe Spaces across Sunderland. Young people accessing Next Steps will enjoy opportunities to access the Good Vibes service which is a city-wide youth response to the mental health and wellbeing of young people in Sunderland. Young people accessing Good Vibes will benefit from mental health counselling support in our Community Centre. One of Blue Watch's partners, Sunderland Counselling Service, employs and provides the counsellors.

Next Steps will ensure meaningful input by young people in service design and development. We carried out a first consultation with young people on 16 August 2023 which has formed the foundations of this application. We will continue to consult with young people.

Next Steps has a team of experienced and qualified youth workers provided by Blue Watch. The youth work team will be led by a qualified and experienced Senior Youth Worker. We know that not all young people live within walking distance of the Community Centre. Youth workers will engage with these young people informing

them of bus routes and schedules, showing them where bus stops are. We implement all practical steps to support young people's participation, ensuring that money is never a reason for non-attendance.

We understand the geographical layout of the St Michael's Ward and recognise not all young people will be able to access the centre-based provision. We have therefore built into our delivery model Outreach and Detached youth provision focussing on outlying areas. We have spoken to Sunderland Community Action Group who have expressed interest in supporting this element of the provision alongside Blue Watch.

The aspirations young people have are one of the most important influence on the directions their lives take. Next Steps will help young people develop their resilience as experience informs us that the skills involved in resilience are almost as important as cognitive skills for achieving educational qualifications by adulthood. Blue Watch youth workers are experienced in challenging young people's behaviour and attitudes. At the heart of this is creating a culture where young people are offered new chances. When young people make mistakes, they will be helped to work through them, and whenever possible provide them the opportunity to have another chance. As part of this process, New Steps will promote solution-focused conversations, and celebrate success.

Centre-based sessions will include sports, dancing, music, gaming, exploring healthy cooking and eating, themed arts and crafts, board games, volunteering, social action, and access to IT including free Wi-Fi.

The uniformed session will provide more opportunities for local young people. Sessions will have a positive influence on young people's attitudes and behaviour, while helping to raise aspirations in terms of future careers through engagement with uniformed services e.g. Police Cadets. There are many benefits for young people from engaging with uniformed groups including making new friends and taking part in fun and exciting activities, supporting the community through volunteering and social action projects, and challenging oneself to learn and develop new skills and gain qualifications.

Detached youth work will take place in areas young people feel most comfortable such as the streets and in parks. Detached workers will provide informal education by bringing information to young people, listening, and hearing their needs and creating projects which support them

Outreach youth work will engage with young people in the local community. Outreach workers will inform young people of services that exist in their area, encouraging them to use these services especially centre-based activities. Outreach youth workers will talk with young people to identify gaps in services and find out what they want offered in Youth Centres and other places that should be engaging positively with them, so that activities and projects are designed to meet their interests or needs.

Volunteering opportunities will engage young people at all levels of achievement, from high achievers to those who are on the margins of society. Some of our young

volunteers tell us how volunteering has helped them turn their lives around, while for others volunteering has been a catalyst to re-engage with learning. Young people have told us the different ways their volunteering helped them engage more effectively. Some of our current young people have spoken of how their volunteering brought them into contact with a wider range of people compared to at school, and how this encouraged them to develop skills of teamwork, leadership, and conflict resolution. This has provided them opportunities to take on responsibilities that their families and teachers at school would be surprised they are doing.

Young people will be supported to celebrate and learn about diversity. We will continue to celebrate Pride, which is a fantastic and colourful celebration of the sexual diversity of people living in our area. While it is the festival of the LGBT+ community, it's a wonderful time for young people from all backgrounds to join together and celebrate sexual diversity and support their LGBT+ friends.

Next Steps will seek to increase participation from young women aged 11+ years who for a variety of reasons do not keep active or get involved in positive activities, social action, and regular volunteering opportunities. Next Steps will provide an enjoyable experience that will enhance young women's social lives and provide them with the opportunity to meet new people, demonstrating positive impact on the wider community.

Young people attending Next Steps will enjoy opportunities to attend other activities and sessions for example Holiday Activity Food (HAF) and Achieve Skills Knowledge (ASK) a targeted service for SEND young people.

We know through experience and what young people tell us that residential can be highly worthwhile, motivating, and provide powerful learning opportunities for young people of all ages and abilities. For some young people this will be the first time they have attended a residential setting where they experience uncertainty, excitement, challenge, failure, and success on a journey in the mountains, and on rivers and lakes. For many young people this will be a powerful learning experience where they learn about themselves and their capabilities.

Next Steps will provide access to trusted adults for young people. Our staff talk to young people about many issues and interests including family, school, friends and friendship circles, risk taking behaviour, aspirations, money, school and college, bereavement, and loneliness. We will support young people to identify and explore issues and feelings that impact their lives both in a positive and negative way.

Blue Watch staff are experienced in providing early intervention and issue-based learning in different areas including the following:

- Sexual Health C-Card, Chlamydia Screening, age-appropriate Sexual Health
- Substance Misuse including Vaping
- A Guide to Friends and Friendship Circles including the importance of friendships for mental health, struggling with a friendship, coping with the loss of a friendship, understanding when a friendship is unhealthy and coping with peer pressure

- PREVENT addresses radicalisation to all forms of extremism and terrorism, including the extreme right-wing
- CEOP education (Child Exploitation and Online Protection)
- Gambling
- Healthy Eating, Cooking and Budgets
- Healthy Lifestyle
- Independent Living Skills

We will support and partner with organisations who are currently delivering events and activities in green space areas such as Backhouse Park. We intend to provide the greatest impact and return from this funding, and we believe partnership working will prevent duplication and support organisations already delivering excellent work. An example of this is Blue Watch is a member of the East Rangers partnership working in Ryhope. ICOS are the St Michael's delivery partner who do an excellent job in the Backhouse Park location where numbers of children and young people meet and socialise."

## Outputs

<b>CODE</b>	<b>Digital Smart City Outputs</b>	
101	number of digital hubs created	1
102	number of people accessing digital support- footfall	86
103	number of NEW people accessing digital support	44
105	number of individual Young people moved into Education, Employment or Training	3
106	number of individual Adults moved into Education, Employment or Training	2
107	number of individuals with disabilities moved into Education, Employment or Training	2
<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
201	number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	1
204	number of items purchased	6
205	number of NEW children and young people benefiting from this project	150
206	number of individual children and young people benefiting from this project- footfall	3600
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	65
209	number of litter picks/community cleans up carried out	12
210	Number of bags of waste cleared from neighbourhoods	180
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
301	Number of activities or services delivered that support residents to become more resilient (financially)	2
302	number of individual people more resilient (financially)	30

303	number of safety measures installed/delivered to improve neighbourhoods	2
305	number of NEW volunteers recruited	7
306	number of volunteers participating	15
307	number of volunteer hours delivered	480
308	number of residents participating in decision making	70
309	number of cultural, heritage and community events supported and delivered	2
310	number of visitors footfall at neighbourhood events	60

## Budget

Budget Heading/Item	NF/£	Match/£
Project development and sustainability	18,000	0
Staffing costs 390 hrs @ £20 per hour & 780 @ £18 per hour	6,630	15,210
Manage, finance, accounts, MI, evaluation etc.	1,800	1,200
Good Vibes counsellors and coordination	0	2,400
Activity Costs inc. food, refreshments, trips and transport	3,000	0
Residential x 2 including staffing costs	7,000	0
Volunteer expenses	0	600
Training and governance - staff and volunteers	0	1,200
Youth centre building costs	0	3,600
Equipment and resources	1,070	0
Branding & uniform	0	250
Contingency fund	0	3,000
<b>Total</b>	<b>37,500</b>	<b>27,460</b>

***Neighbourhood and Community Board recommend approval as project meets the priority to deliver youth clubs in each of the five wards as outlined in the East Area Plan.***

## Application No6

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	<b>Youth Provision Raich Carter</b>
<b>Lead Organisation</b>	<b>Everyone Active</b>

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
<b>£37,500</b>		<b>£37,500</b>
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
<b>18 months</b>	<b>October 2023</b>	<b>April 2025</b>

### **Project Description**

#### Hendon Proposal

Raich Carter Sports Centre will run 50 minute staff support gym sessions for juniors aged 11-15 as well as signing up young people aged 16-19 who will be able to attend the gym/swim sessions during any general public sessions accessible from early morning 7am until the evening at 8pm. We will also aim to engage 4 of these young people in employment with Everyone Active, either through apprenticeships or as a casual/permanent recreation attendant or fitness instructor. We will offer 150 fitness memberships to young people aged 11-19 years old for one year each, with 75 started in October 2023 and the other 75 started in April 2024. Through our experience of working with young people on these types of sessions in the Coalfields and North Area and following discussions with young people in the East Area we know that this provision would be welcomed and is needed by young people who cannot afford to access these services. Out of the young people we talked to in the East Area over 80% said that they would like to be able to swim or attend the gym regularly and that cost was the biggest barrier to accessing these services. By working with our partners, looking at IMD data and working with the local schools we will make sure these fitness memberships go to young people who cannot necessarily afford them. The benefits both mentally and physically for the participants will be substantial and we will do case studies to provide feedback to Sunderland City Council. We will also work with Northumbria Police to establish which areas within Hendon require diversionary activities and if there are any youths in particular who could benefit from the fitness memberships. As part of this project young people will also receive free access to WI-FI in a safe and warm space with access to a range of sporting facilities as well as the gym and swimming. The young participants who are 11-15 years old will receive an induction and programme from one of our trained colleagues with a dedicated colleague on site during all hours which they are accessing the facilities. We will work with the NHS to deliver sessions

on sexual education as well as partners from Together For Children on online safety. We will give the young people programmes which they can also use outside of the centre in parks and green spaces using body weight exercises and jogging/walking. We will also refer the young people to take part in the Friday night Evolve Youth sessions which take place at Raich Carter and offer detached youth work that engages harder to reach children. As the centre is in the middle of Hendon it will be accessible to in terms of transport to those who live in Hendon. If any participants require transport due to physical disability or other reasons we will work with our partners to create a solution for them.

### Outputs

<b>CODE</b>	<b>Digital Smart City Outputs</b>	
105	number of individual Young people moved into Education, Employment or Training	4
<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
205	number of NEW children and young people benefiting from this project	150

### Budget

<b>Budget Heading/Item</b>	<b>NF/£</b>	<b>Match/£</b>
Fitness memberships x 150	30,000	0
Management fee	6,000	0
National Pool Lifeguard Qualification	1,500	0

***Neighbourhood and Community Board recommend rejection***

### Application No7

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	<b>Evolve Youth Inclusion</b>
<b>Lead Organisation</b>	<b>Evolve Youth Inclusion</b>

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
<b>£32,377</b>	<b>£1,956</b>	<b>£30,421</b>

<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
<b>19 months</b>	<b>November 2023</b>	<b>May 2025</b>

## **Project Description**

### **Hendon Proposal**

"We will deliver hybrid youth sessions on a Friday evening 6pm-8pm at Raich Carter Sports Centre plus one other targetted evening TBC per week at Raich Carter Sports Centre and one detached session per week to over the 18 month period. Evolve / Raich Carter has provided a safe and inclusive environment for young people for over 17 years.

We will continue to Co-produce our services with young people so that our provision is needs based and fit for purpose. These specifically include recreational and coached sports and tailored issue based youth work provision. We will deliver a range of qualifications within this delivery including but not limited to Lifeguarding Qualifications (direct to employment), First Aid and potentially Beauty. There is potential for the addition of Key Skills qualifications for those without GCSE qualifications.

We provide fully inclusive youth activities where a young person will feel welcome, secure and comfortable

Evolve Youth Inclusion is the legacy programme of the successful Targeted Youth Engagement (TYE) and Diversionary Activities Programme (DAP) that delivered targeted youth services and interventions in areas identified by the LMAPs groups. We are sufficiently resourced and experienced to deliver similar bespoke diversionary activities in collaboration with ward councillors to deliver in hot spot areas.

Whilst the work Evolve delivers was designed to fill gaps in the local provision and as such was the only provider operating on Friday and Weekend evenings we will work collaboratively with any local partners to avoid duplication and work in partnership with existing provision

Where relevant/appropriate we will provide detached youth work that engages young people in targeted areas and provide them with access to activities and services

We will continue to utilise Raich Carter Sports Centre as a hub for bespoke diversionary activities that support 100+ young people per session. We will also utilise and appropriate space or location on a targeted basis to deliver activities and services.

We will continue to provide a range of activities which address physical and mental health and wellbeing such as Football, Trampolining, Basketball, Table Tennis, Adventurous Activities (Archery, Rifle Shooting, Bushcraft etc.) and the addition to community swimming lessons and Lifeguarding Qualifications. We also provide supervised access to gym services and support around the themes of EAT / SLEEP /

MOVE which act as pillars for positive Wellbeing. We will continue to encourage physical activity and positive healthy eating and can include workshops around healthy cooking and meal preparation and work collaboratively with partners to provide access to affordable meals.

We will procure the relevant equipment and / or work with the venue to provide safe access to wi-fi within youth clubs and outside green space

We will continue to provide support and information, Advice and Guidance and positive support and opportunities to improve mental wellbeing of young people

We will continue to provide education and advice on how to stay safe, including subjects such as sexual health and online safety and will where appropriate deliver the C-Card service on a centre based basis

Evolve delivers activities and services which raise aspirations and ambitions of young people. We will continue to work to promote confidence in young people and to identify and support their potential. Importantly we will deliver employment ready qualifications (Lifeguarding) and work with Everyone Active to open pathways to job opportunities. We can also deliver Food Hygiene, Key Skills and First Aid qualifications that provide sources of success and celebration to young people and entry to employment opportunities.

## Outputs

<b>CODE</b>	<b>Digital Smart City Outputs</b>	
106	number of individual Adults moved into Education, Employment or Training	30
<b>CODE</b>	<b>Healthy Smart City Outputs</b>	
201	number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	35
204	number of items purchased	20
205	number of NEW children and young people benefiting from this project	225
206	number of individual children and young people benefiting from this project- footfall	700
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	35
<b>CODE</b>	<b>Dynamic Smart City Outputs</b>	
305	number of NEW volunteers recruited	2
306	number of volunteers participating	10

307	number of volunteer hours delivered	140
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### Budget

Budget Heading/Item	NF/£	Match/£
Salaries	19,260	0
Volunteer Expenses	0	756
Accreditation & Materials	4,248	0
Venue Hire	3,744	0
Management & Evaluation	1,794	0
Insurance	0	200
Equipment	875	0
Internet Services and Setup	20	0
Accountancy & Payroll	300	1000
Total	30,421	1956

***Neighbourhood and Community Board recommend rejection***

### Application No8

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	<b>The Bunker</b>
<b>Lead Organisation</b>	<b>The Bunker Sunderland CIC</b>

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
<b>£37,500</b>	<b>0</b>	<b>£37,500</b>
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
<b>18 months</b>	<b>October 2023</b>	<b>April 2025</b>

### Project Description

St Michael's Proposal

"The Bunker is a community music facility based in St. Michael's Ward in Sunderland, the longest running project of its kind, setup and ran by young people for young people, 40 years ago. The building houses seventeen music studios, providing a base and space to develop for local bands, artists or any young budding musicians. We deliver tuition, training, music projects, advice and support on a range of music/arts-related topics to our community regardless of background, 7 days a week.

Acting as a platform for thousands of musicians and artists, many of who go on to reach national and international stages, The Bunker has a proud tradition of utilising its professional facilities and trained staff members' skills to develop our community and improve wellbeing through music and arts. This is evident in our work with socially orientated organisations where we design, facilitate and deliver funded projects and initiatives on a regular basis.

The Bunker is a unique facility, delivering initiatives to combat a variety of social inclusion and addiction issues, as well as approaching the reengagement of young people into education and learning. Our staff members are always on hand to develop and run projects for local community organisations, and The Bunker's wide range of equipment and facilities are made available in accordance with the circumstance.

This project will help us promote the benefits of creative activities and showcase the talents of the many young people from our City, highlighting our mission to contribute to a healthier community, both physically and mentally, to provide access or support to as many local people who may need it.

We will deliver a variety of music and creative media-based activities alongside a youth development programme aimed at young people who are unable or unwilling to access services elsewhere. As well as one to one support available, there will be group sessions for young people to come together to help each other and grow together. The project will be delivered by trained, experienced professionals, and cover various practical and social skills with fun and creativity at its heart. These sessions will engage participants in new skills or activities that may otherwise have been unavailable to them. This innovative project, in a real-life, popular community facility, will have a unique, and unrivalled approach to engagement, confidence building and motivation of the young person, which can help to develop a greater desire to explore their future options.

We will work with young local people within our local community, of any ability or interest. Although, we have found that music and art is high in most young people's interests, for those that do not have an interest, there will be plenty of other activities to engage, motivate, stimulate minds, develop personal skills and improve health and wellbeing. Feedback from previous successful projects has shown us that young people enjoy activities including planning events, which we do on a weekly basis at our venue and many other local venues. We take pride in our Community and our environment, so we will involve the young people in activities such as litter picking in the area, including Backhouse Park, Ward Walks to appreciate and understand our impact on others. Our weekly radio show on Spark, plus our online TV channel and

local fanzine, will give young people the opportunity to be heard, to share their views and to inspire others. We also have an onsite cafe, so will be looking to offer activities involving food preparation and healthy eating.

Many of our staff and volunteers are all young people so there is always someone available who is of a similar age and background to those that approach us for help or support. We regularly engage with other local community groups to continue to spread the importance of creative activity in the prevention of social isolation. Our current stakeholders include groups of parents and their children, those with physical and mental health issues, residential homes, schools, asylum seekers and refugees.

We will begin the project with a number of engagement events and sessions aimed at gathering the thoughts and ideas of young people, to help us design the future and direction of the programme. The Bunker regularly involves the young people who already use our services, within our steering group to help make decisions and shape our future. The attendees of this Youth Provision will play an important role in how we move forward for another 40 years,

Discussions with parents and carers have highlighted that, although The Bunker is well-priced, it is a luxury to families on lower incomes, so we keep our prices affordable and revenue generated from those that can afford to pay, is used to help those who cannot afford it. This project will provide free access to our professional facilities and support staff, to many local young people from our Community.

We will have regular sessions where we will highlight progression routes and help identify potential development opportunities with specialist support and assistance. Young people regularly progress into volunteering with us and act as mentors for other, less experienced ones. Each participant, regardless of background, develops the self-confidence and the skills that are necessary for every day life. These may be used to progress at school, develop as a young person or in a career within the creative industries. We will use our contacts to source volunteering placements into local businesses, community organisations to play important supporting roles in the industry. "

## Outputs

Code	Digital Smart City Outputs	
101	number of digital hubs created	1
102	number of people accessing digital support- footfall	220
103	number of NEW people accessing digital support	95
201	number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	150
205	number of NEW children and young people benefiting from this project	95

206	number of individual children and young people benefiting from this project- footfall	340
207	number of individuals signposted into Public/VCS services e.g. information, advice and guidance	30
208	amount of highway, cycle, pathways, greenspace improved by area (m2)	1200
209	number of litter picks/community cleans up carried out	23
210	Number of bags of waste cleared from neighbourhoods	300
212	number of existing / derelict assets improved	6
305	number of NEW volunteers recruited	30
306	number of volunteers participating	60
307	number of volunteer hours delivered	1500
308	number of residents participating in decision making	60
309	number of cultural, heritage and community events supported and delivered	60
310	number of visitors footfall at neighbourhood events	1200

### **Budget**

<b>Budget Heading/Item</b>	<b>NF/£</b>	<b>Match/£</b>
PROJECT MANAGER	12,250	0
DELIVERY STAFF	18,000	0
ADMINISTRATION & MONITORING	3,500	0
GENERAL OVERHEADS CONTRIBUTION	2,500	0
MARKETING & EVENTS	1,250	0
Total	37,500	0

***Neighbourhood and Community Board recommend rejection***

## Summary of Approved Community Assets Capital Improvements Projects

Organisation	Name of Project	Amount
Back on the Map	Hendon Community Growing Garden	£10,000
Blue Watch Youth Centre	Safe Outdoor Fun	£10,000
CHANCE	Upgrade CCTV	£3,500
Ryhope Community Association	Kitchen Upgrade	£4,994
Sunderland Area Parent Support	Making SAPS Safe	£5,422
Sunderland MIND	Accessible Entry	£5,988
The Box youth and Community Project	Improvement/Repairs to Main Hall	£10,000
St Michael's Community Centre	Internal refurbishment and alarm system	£4,990
Media Savvy	Creation of kitchen and workspaces	£3,819
Church of Nazarene	Roofing works and improvements to facilities	£4,540
Samaritans	Refurbishment of training room and duty room	£3,819
The Bunker	Accessibility upgrades	£3,819
St Marks	Development of community garden and play area	£10,000
Oasis Community Housing	Shower upgrades	£8,000
<b>Total</b>		<b>£88,891</b>

Item 4, Annex 2

East Sunderland Area Committee

19<sup>th</sup> September 2023

Community Chest Awards April to September 2023

<b>Doxford Ward Budget</b>		<b>£10,000</b>	
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Doxford Park toddler group	17.07.2023	-	£1,429
Benedict Biscop	17.07.2023	-	£2,077
<b>Remaining balance</b>			<b>£6,494</b>
<b>Hendon Ward Budget</b>		<b>£10,000</b>	
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
We make culture	26.06.2023	-	£2,900
<b>Remaining balance</b>			<b>£7,100</b>
<b>Millfield Ward Budget</b>		<b>£10,000</b>	
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Kalanekehan Dance	17.04.2023	-	£441
<b>Remaining balance</b>			<b>£9,559</b>
<b>Ryhope Ward Budget</b>		<b>£10,000</b>	
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
St Patricks School	26.05.2023	-	£577
Sunderland RCA	20.07.2023	-	£1,000
<b>Remaining balance</b>			<b>£8,423</b>
<b>St Michaels Ward Budget</b>		<b>£10,000</b>	
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Bethany Church	19.07.2023	-	£620
Hill View Infants	19.07.2023	-	£1,000
<b>Remaining balance</b>			<b>£8,380</b>

# Current Planning Applications(East)

Between 01/07/2023 and 23/08/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01478/TPC	7 Humbledon View SunderlandSR2 7RX	T1- Ash, fell too a stump due to ash dieback and honey fungus.	02/07/2023	13/08/2023
23/01177/FUL	Hendon Islamic Society 2 Salisbury Street SunderlandSR1 2QR	Erection of a two storey rear extension, single storey rear/side extension and minaret to front.	03/07/2023	28/08/2023
23/01491/ADV	Land Out Side Of 13 John Street SunderlandSR1 1HT	Replace existing Double-sided internally illuminated 6-sheet Bus Shelter advertising displays with a Single digital Bus Shelter advertising display.	03/07/2023	28/08/2023
23/01503/FUL	12 Angram Drive SunderlandSR2 7RD	Extension to the rear of existing garage and increase in roof height.	04/07/2023	29/08/2023
23/01180/LBC	Hope Street Exchange 1 - 3 Hind Street SunderlandSR1 3QD	Erection of removable vinyl to the inside of the 3 panes of windows facing onto St Michael's Way.	04/07/2023	29/08/2023
23/01525/FUL	162 Leechmere Road Grangetown SunderlandSR 2 9JE	First floor bedroom extension to side of existing house.	05/07/2023	30/08/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01381/FUL	15 Meltham DriveSunderlandSR3 2RB	Two-storey side and single-storey rear extension to dwelling.	06/07/2023	31/08/2023
23/01530/FUL	57 Ashwood TerraceSunderlandSR2 7NB	Ground floor rear extension to kitchen and bathroom with conversion of garage to bedroom.(Amended plan received 23.08.23)	11/07/2023	05/09/2023
23/01477/FUL	11 Princess StreetSunderlandSR2 7AS	Demolition of existing bathroom extension and erection of new single storey side extension.	12/07/2023	06/09/2023
23/01588/TPC	St Aidans Catholic AcademyWillow Bank RoadSunderlandSR2 7HU	Remove row of accumulation of sycamore trees and new growth self seeders, causing obstruction to windows and gable end.	12/07/2023	23/08/2023
23/01582/TPA	Ashbrooke SchoolAshbrooke RoadSunderlandSR2 7JA	G1 Cherry species Crown Reduce in Height by and crown reduce to achieve a 1.5-meter clearance from streetlight. G2 Cherry plum, Bird cherry Crown Reduce in Height by Specified Amount & Shape and crown reduce and re-shape to achieve a 1.5-meter clearance from streetlights.	12/07/2023	07/09/2023
23/01601/FUL	BARCLAYS53 Fawcett StreetSunderlandSR1 1SD	Replacement of one external ATM and the aperture altered to accommodate new ATM.	14/07/2023	08/09/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01602/LBC	BARCLAYS53 Fawcett Street SunderlandSR1 1SD	Replacement of one external ATM and the aperture altered to accommodate new ATM.	14/07/2023	08/09/2023
23/01606/TPA	Tudor LodgeAshbrooke Range SunderlandSR2 7TR	Lime Tree (Tilia Platyphyllos) - To remove x3 limbs that over hang.	14/07/2023	09/09/2023
23/01356/FUL	92 High Street WestSunderlandSR1 3DA	Change of use from retail to public house/night club, including new facade, windows, doors, shop front and rear extension and new beer garden/smoking area.	14/07/2023	08/09/2023
23/01310/FUL	Cooper Rose2 - 3 Albion Place SunderlandSR1 3NG	Retrospective planning application for the repositioning of a condenser unit to elevation facing south-west.	17/07/2023	11/09/2023
23/01562/FUL	Fagans12 Mary Street SunderlandSR1 3NH	Change of use of ground floor to craft micro bar and first floor to accommodation. External refurbishment of premises and replacement of existing timber single glazed windows to upvc double glazed sash units and formation of cellar to rear yard.	17/07/2023	11/09/2023
23/01415/FUL	Bangladeshi Community Centre30 Tatham Street SunderlandSR1 2QD	External works to include erection of single storey extension to front elevation, additional openings/enlarged openings and erection of 1.8m high fencing. Internal alterations including additional mezzanine floor with stairs and lift.	18/07/2023	12/09/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/01143/TPC	Brookfield HouseAshbrooke RoadSunderland	Leylandii, horsechestnut, ash tree - reduce branches overhanging the wall by 2m, crownlift the horse chestnut by 2m.	19/07/2023	31/08/2023
23/01663/VAR	5 Smyrna PlaceEast EndSunderlandSR1 2HY	Variation of condition 2 (plans) attached to planning application 21/02775/FUL to provide internal and external alterations.	24/07/2023	18/09/2023
23/01657/TPC	1 ValebrookeSunderlandSR2 7HT	T3 - (cherry) the tree is to be felled.	24/07/2023	05/09/2023
23/01673/TPA	1 Peartree MewsSunderlandSR2 7SL	Crown lift/reduce various trees within tree report recieved 25.07.23	25/07/2023	20/09/2023
23/01526/FU4	Former Littlewoods Home Shopping GroupCommercial RoadSunderland	Demolition of existing warehouse and construction of seven units for general industrial, storage and distribution or light industrial (Use Classes B2, B8 and E(g)(ii)), provision of electric vehicle charging station (sui generis), construction of drive through coffee shop (Use Class E(a)); including associated access (including modifications to the access onto Robinson Terrace and provision of internal roadway), parking and turning spaces, landscaping and 3 metre boundary wall towards the east / south east of the site	26/07/2023	25/10/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01700/FUL	British Telecom Wellmere Road Leechmere Industrial Estate Sunderland SR2 9TE	Installation of a storage container.	28/07/2023	22/09/2023
23/01711/FUL	17 Lambourne Road Sunderland SR2 9BX	Single storey front extension.	31/07/2023	25/09/2023
23/01710/FUL	58 Brookdale Sunderland SR3 2FF	side and rear extension to form bedroom and lounge	31/07/2023	25/09/2023
23/01729/FUL	157 Lynthorpe Sunderland SR2 0EY	Single storey side and front extension.	01/08/2023	26/09/2023
23/01748/FU4	Unit 1 Holiday Inn Keel Square Sunderland SR1 3DS	Amendments to shopfront for the replacement of aluminium glazing and a French door with a bi-folding door	02/08/2023	27/09/2023
23/01659/FUL	6 Belford Terrace East Sunderland SR2 7TH	Replacement of the existing UPVC and timber mock sash windows, with new timber sliding sash windows across the front elevation. (Amended description 10/08/23)	04/08/2023	29/09/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01455/FUL	Upper Floors17 Fawcett StreetSunderlandSR1 1RL	Change of use of existing upper floors of property from office use to 3no flats.	07/08/2023	02/10/2023
23/01549/FUL	1-3, 4-6, 7-12, 14-19, 20-25, 26-31, 32-37, 38 -42, 44-49, 68-73, 75-80 And 81-82 The Avenue Sunderland SR2 7EZ.	Replacement of the single glazed timber landing windows to the rear	09/08/2023	04/10/2023
23/01726/FUL	PadonhillEast MoorsideSunderlandSR3 2RX	Construction of five gated bin stores in various locations on the site.	11/08/2023	06/10/2023
23/01799/FUL	5 Admiral WayDoxford InternationalSunderlandSR3 3XW	Removal of existing glazing and installion of new double doors. Creation of a new external ramp to allow access routes for deliveries and staff.	11/08/2023	06/10/2023
22/00931/FUL	Land At Egerton StreetSunderland	Erection of 6 townhouses and 16 apartments with associated parking and landscaping.	11/08/2023	10/11/2023
23/01012/FUL	30 Finchale CloseSunderlandSR2 8AR	Erection of a single storey extension to rear with replacement of the first floor rear window with a French balcony door with a balustrade and internal alterations	15/08/2023	10/10/2023

Reference	Address	Proposal	Date Valid	Target Date for Decision
23/01611/FUL	13 Rowlandson Terrace Sunderland SR2 7SU	Replacing roof (Retrospective)	16/08/2023	11/10/2023
23/01812/FUL	15 Silksworth Hall Drive Sunderland SR3 2PG	Erection of a single storey extension to rear.	17/08/2023	12/10/2023
23/01842/PRI	Llanviddy1 Burdon Lane Sunderland SR2 0HR	Erection of a single storey rear extension. (Extends 4.6m from the original dwelling, 4m in height and 2.7m to the eaves).	22/08/2023	04/10/2023