

Fire Authority Resources 2015/16 to 2023/24 - Provisional Settlement 2023/2024

Appendix 3

Core Spending Power Components	Adjusted Core Spending Power 2015-16	CSP 2016-17 Final (Adjusted)	Change in 2016/17	CSP 2017-18 Final (Adjusted)	Change in 2017/18	CSP 2018-19 Adjusted	Change in 2018/19	CSP 2019-20 Adjusted	Change in 2019/20	CSP 2020-21 Adjusted	Change in 2020/21	CSP 2021-22 Adjusted	Change in 2021/22	CSP 2022-23 Adjusted	Change in 2022/23	CSP 2023-24	Change in 2023/24	Changes since 2015/16	
	£m	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%
Council Tax Requirement	20.265	20.960	3.43%	21.765	3.84%	22.747	4.51%	23.712	4.24%	24.523	7.81%	24.751	4.38%	25.614	4.45%	27.294	10.27%	7.029	34.68%
Settlement Funding Assessment (SFA)	29.054	27.407	-5.67%	25.415	-7.27%	24.573	-3.31%	24.092	-1.96%	24.485	-0.36%	24.534	1.83%	24.809	1.32%	26.330	7.32%	-2.724	-9.38%
Compensation for under-indexing	0.206	0.206	0.00%	0.218	5.83%	0.343	57.34%	0.498	45.19%	0.623	81.63%	0.810	62.65%	1.588	154.90%	2.747	239.14%	2.541	1233.50%
Business Rates																			
Efficiency Support Grant																			
Lead Local Flood Authorities																			
Council Tax Freeze Grant 2015-16																			
Adult Social Care New Burdens (Care																			
Social Care Council Tax precept																			
Improved Better Care Fund																			
New Homes Bonus and returned																			
Rural Services Delivery Grant																			
Services Delivery Grant (one-off)	0.000	0.000												1.072	100.00%	0.604	-43.66%	0.604	100.00%
Totals	49.525	48.573	-1.92%	47.398	-2.42%	47.663	0.56%	48.302	1.34%	49.631	4.13%	50.095	3.71%	53.083	6.96%	56.975	13.73%	7.450	15.04%
Memorandum National Position																			
Standalone Fire Services																			
SFA can be analysed as follows:																			
Top Up Grant	9.980	10.064	0.83%	10.688	6.21%	11.021	3.12%	11.273	2.29%	11.457	3.96%	11.457	1.63%	11.457	0.00%	12.162	6.15%	2.182	21.86%
2017-18 Top Up Grant reconciliation	0.000	0.000		0.000		0.012	100.00%	0.000		0.000								0.000	
Business Rates Share	4.129	4.163	0.83%	3.829	-8.03%	3.921	2.40%	4.023	2.60%	4.088	4.26%	4.088	1.62%	4.088	0.00%	3.965	-3.01%	-0.164	-3.97%
Revenue Support Grant	14.945	13.180	-11.81%	10.898	-17.31%	9.620	-11.73%	8.796	-8.57%	8.940	-7.07%	8.989	2.19%	9.264	3.62%	10.203	13.51%	-4.742	-31.73%
Total	29.054	27.407	-5.67%	25.415	-7.27%	24.574	-3.31%	24.092	-1.96%	24.485	-0.36%	24.534	1.83%	24.809	1.32%	26.330	7.32%	-2.724	-9.38%

