

WEST SUNDERLAND AREA COMMITTEE

Wednesday 29 June 2022 at 5:30pm

VENUE – Council Chamber, City Hall, Plater Way, Sunderland SR1 3AA

Membership

Cllrs P Gibson (Chair), Haswell, (Vice Chair), Ayre, Burnicle, Crosby, Dunn, Edgeworth, Greener, Mann, Mc Donough, Mullen, Nicholson, O'Brien, Peacock, G. Smith, P. Smith, Tye and Watson.

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For further information or assistance

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	Gilly Stanley, Area Community Development Lead	Tel: 561 1161
	Email: gilly.stanley@sunderland.gov.uk	

5. Items for Information Only

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ELAINE WAUGH
Assistant Director of Law and Governance

21 June 2022

Item 1d

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the FARRINGTON YOUTH AND COMMUNITY CENTRE, on TUESDAY 15 MARCH 2022 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Blackett, Burnicle, Crosby, Dunn, Edgeworth, Greener, Haswell, Mann, McDonough, Nicholson, O'Brien, Peacock, G. Smith, P. Smith and Tye

Also Present:-

Kelly Brougham	VCS Network Representative, Active Families N.E.
Victoria Gamblin	Head of Operations, Gentoo
Sarah Lattaway	Sunderland VCS Alliance Community Support Worker
Joanne Laverick	VCS Network Representative, Youth Almighty
Bill Leach	VCS Network Representative, Pennywell Com. Centre
Andrew Nelson	Station Manager, Tyne and Wear Fire & Rescue Service
David Noon	Principal Governance Services Officer, Sunderland City Council
Phil Baker	Inspector, Northumbria Police
Helen Peverley	Area Arrangements Strategic Manager, Sunderland City Council
Gilly Stanley	Area Community Development Lead, Sunderland City Council

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Mullen and Noble.

Declarations of Interest

Item 3b – Gentoo

Councillor Burnicle made an open declaration in the item as his firm had undertaken contract work for Gentoo.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 8th December 2021 be confirmed and signed as a correct record.

West Area Committee Delivery Plan 2020-2023

Councillor Haswell, Chair of the West Area Neighbourhoods and Community Board, presented the report (copy circulated) which:-

i). Presented the West Sunderland Neighbourhood Delivery Plan 2020-2023; and

ii). Provided an update of progress against the Area Priorities associated with the Delivery Plan.

(For copy report – see original minutes)

The Chairman thanked Councillor Haswell for his report and invited questions from Members. Councillor Mann having expressed concern at the condition of the Portsmouth Road Play Area and that the promised piece of inclusive play equipment had not been installed, it was:-

2. RESOLVED that:-

i) the progress and performance update with regard to the West Neighbourhood Investment Delivery Plan 2020/23 be noted,

ii) approval be given to the proposals for future delivery as contained within Annex 1 of the report.

iii). the recommendation of the Board to approve the West Highway Improvements be supported

iv). the recommendation of the Board to approve the Neighbourhood Capital Improvements and Neighbourhood Fund Highways Improvements Project be supported.

The Committee then received and noted a short video presentation detailing the work undertaken to deliver the various components of the West Area Delivery Plan.

Change in the Order of Business

The Chairman advised that he would take Item 3d on the Agenda (Northumbria Police Report) at this juncture to allow Inspector Baker to leave the meeting thereafter to celebrate his birthday. The Committee wished Inspector Baker a happy Birthday.

Report of Northumbria Police

Inspector Baker presented a report of the Northumbria Police Force (copy circulated) which provided the Committee with a community update together with key performance information in relation to the Sunderland West area during the period December 2021 to February 2022.

(For copy report – see original minutes)

Councillor Mann offered her thanks in respect of the Dark Nights campaign which had resulted in a marked improvement in St Anne's ward. She advised that there had been major problems in the area during November which Councillor Tye had also helped to address via Youth Almighty.

Cllr Mann also thanked the Police for their dispersal operations around South Hylton Metro Station but highlighted that Anti-Social Behaviour continued to occur in the shopping area focusing on Iceland in particular. In conclusion, Councillor Mann asked if Inspector Baker could circulate contact details for the West Area Police Team to members of the Committee.

Councillor Crosby highlighted the growing issue of off road 4 wheel drives in Sandhill and asked if the Police would be able to address residents concerns. Inspector Baker advised that Gateshead, South Tyneside and Sunderland were looking at a possible initiative to tackle the problem.

Councillor Greener referred to a recent machete attack in Millfield which she believed to be drug related. Given that drugs were often a gateway to more serious crime she suggested that it was an area which the Police should give a particular focus. Inspector Baker replied that he was unable to comment on this specific case as it was an ongoing investigation however he advised that the Police always acted on intelligence. Councillor Greener further commented on the lack of a visible PCSO in Barnes and the reluctance of commercial businesses to report crime because of the amount of paperwork involved. Inspector Baker replied that currently one of the Area's PCSOs was on sick leave and that the documentation involved in reporting crime was required under Force policy.

With regard to targeting potential hotspots for the Lighter Nights Campaign, Councillor Dunn suggested Barnes Park and potentially Eden Vale.

Councillors Burnicle and Peacock referred to the ongoing issue of arson in Sterling Close and advised that incidents tended to occur within the 7pm to 8pm time frame. Councillor McDonough added that fires were a big problem in Middle Herrington play park and he believed that Youth Almighty would have a presence there this evening as a result. Inspector Baker replied that it was often the case that fires were not reported to the Police and he would raise the issue at LMAPS to find the best way to address the issue.

In response to an enquiry from Councillor Haswell, Inspector Baker confirmed that he would be happy to arrange meet and greet sessions with Ward Councillors.

There being no further comments or questions for Inspector Baker, the Chairman thanked him for his attendance, and it was:-

3. RESOLVED that the report be received and noted.

Report of the West Area Voluntary and Community Sector Network

The Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.

(For copy report – see original minutes)

Consideration was given to the report presented by Kelly Brougham which highlighted the following VCS Network activity undertaken since its last report to the Committee:-

- i) The receipt of presentations on Crowd Fund Sunderland
- ii) Action to address the results from the recent VCS survey which had shown that people wanted to meet in person and have a large venue with parking. Meetings would be held on Tuesday, Wednesday and Thursday and would be in different locations across the area. Dates would be set in advance and topics informative.
- iii) The receipt of an update from the Sunderland Voluntary Sector Alliance. The update included a summary of actions since their event at Bede Tower, the progress on creating an independent organisation, and Training opportunities. In addition Sarah Lattaway provide an update on the work she has been doing to support West area organisations together with a workshop which focused on the future governance of the VCS Alliance.
- iv) The invitation issued to Local VCS organisations to apply to deliver targeted activities across Sunderland during 2022, within neighbourhoods, to support older residents at risk of falling, to improve their strength and balance and reduce their social isolation and also to deliver targeted activities across the west to support older residents in reducing social isolation and loneliness.
- v) The ongoing collaborative work of organisations from the West area to provide support to vulnerable households in most need with Food, Fuel and Other Essential Needs.
- vi) the attendance of Joanne Laverick at various Strategic and operational meetings with the VCS Alliance.

The Chairman thanked Ms Brougham for her report and invited questions from Members.

In response to an enquiry from Councillor McDonough regarding the uptake of support for the elderly, Ms Brougham and Ms Peverley informed the Committee that initially support would be allocated based on already existing, targeted data. Going forward, use would be made of the Council's intelligence data eg missed bins etc. Regular meetings would be held to ensure the data was being understood correctly. A door to door newsletter drop would be undertaken to highlight the support available.

- 4. RESOLVED that the report be received and noted.

Report of Gentoo

Victoria Gamblin, Head of Operations, Gentoo Group presented a report, (copy circulated) which provided the Committee with an update on current Gentoo developments, projects and priorities.

(For copy report – see original minutes)

In addition to the items detailed in the report, Ms Gamblin briefed the Committee on the response to Gentoo's consultation launched in December 2021 on its proposals to build 100 new affordable homes across 3 sites in Farrington, Grindon and Carley Hill.

The Chairman thanked Ms Gamblin for her report and invited questions from Members

Councillor O'Brien expressed his concerns and objection to the proposals to build 17 homes on the site in Grindon off Gartland Road. He questioned the purpose of the consultation if Gentoo was prepared to press on regardless of the negative feedback received. Whilst acknowledging the need for affordable homes in the city, he also expressed concern that the chosen site was publicly accessible open green space that was not earmarked for housing in the Council's Development Plan.

Councillor Mann thanked Ms Gamblin for her report and in particular welcomed the 'fantastic' developments at Chester Gate and Prestbury Road.

Councillor Peacock advised that he was constantly receiving queries from residents regarding overgrown trees and asked who was the most appropriate contact? In addition he had also received complaints from residents regarding construction vehicles at Chester Gate dragging dirt out into the street. Ms Gamblin replied that he should contact her in the first instance.

Councillor Crosby highlighted the parking problems in Lakeside which had recently caused a fire engine to become boxed in.

Councillor McDonough referred to the rising energy costs and asked if this would lead to rent rises in the future. Ms Gamblin replied that Gentoo's costs would increase in line with everyone else's. Gentoo in common with other Social Landlords reviewed their rents on an annual basis each March.

There being no further questions or comments, the Chairman thanked Ms Gamblin for her attendance and it was :-

5. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

Station Officer Nelson presented a report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) which provided the Committee with an update on the Service's performance indicators for the period 1st April, 2021 to 1st March, 2022.

(For copy report – see original minutes)

The Chairman thanked Mr Nelson for his report and invited questions from Members

In response to an enquiry from Councillor P. Smith regarding the current status of the Phoenix Project, Mr Nelson advised that there was a restructure underway in the Service's Prevention and Education Section. He stated that he would establish who had responsibility for the Project and report back.

Councillor Tye having briefed the Committee on proposals in respect of the Farrington Hall site, the Chairman thanked Station Officer Nelson for his attendance, and it was:-

6. RESOLVED the report be received and noted

West Area Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

Gilly Stanley Area Community Development Lead, presented the report highlighting the Committee's financial statement, details of projects approved under delegated powers for support from the 2021/22 Community Chest budgets, together with details of proposals for the allocation of funds from the Neighbourhood Fund and the Neighbourhood Investment Capital Fund.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement as detailed in sections 2.1 and 3.1 of the report be received and noted;
- (ii) approval be given to the granting of NF funding of £17,913 to, Invest in Highways, Traffic Improvements Sunderland City Council as detailed in Section 2.3 and Annex 1 of the report
- (iii) approval be given to the granting of £187,587 from the West Neighbourhood Capital Investment Fund to Invest in Highways, Traffic Improvements Sunderland City Council, as detailed in Section 2.3 and Annex 1 of the report
- (iv) approval be given to the granting of £53,709 from the West Neighbourhood Capital Investment Fund to Vehicle Activated Signs, Sunderland City Council as detailed in Section 3.4 and Annex 1 of the report.
- (v) Approval be given to the granting of £29,675 from the West Neighbourhood Capital Investment Fund to Invest in Highways, Highway Improvements – Sunderland City Council as detailed in Section 3.4 and Annex 1 of the report
- (vi) the approval of the 5 Community Chest applications from the 2021/22 budget as detailed in Annex 2 of the report be noted.

There being no further business, the Chairman closed the meeting having thanked everyone for their attendance and contributions.

(Signed) P. GIBSON,
Chairman.

29 June 2022

REPORT OF THE CHAIR OF WEST SUNDERLAND NEIGHBOURHOODS AND COMMUNITY BOARD

West Area Committee Delivery Plan 2020-2023

1. Purpose of Report

1.1 This report:-

- a. Provides an annual performance update of the West Neighbourhood Investment Delivery Plan 2020-2023
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan, which will be the focus for the West Area Committee during 2022-2023.
- c. Provides an update on Neighbourhood and Community Board Governance Arrangements for 2022 -2023.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the West Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:

- a. Influencing decisions on services delivered at a neighbourhood level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.

- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.

- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.

- 3.4 The Neighbourhood and Community Board will be Chaired by the Vice-Chair of the Area Committee. Neighbourhood and Community Board meetings will be held in July, November, February and April and dates are included in the council diary. If required, the Board may convene a further meeting(s) should there be a business need to do so and essential to ensuring delivery of the Area Neighbourhood Investment Plan Delivery Plan. All Committee members are invited to attend all board meetings.

- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work / recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in May 2022.

- 3.6 For information, other local groups / boards where West Area Committee has an Elected Member representation are outlined below: -

Group	Elected Member Representatives
West Sunderland Local Multi Agency Problem Solving (L.M.A.P.S)	Cllr Phil Tye
West VCS Area Network	Cllr Peter Gibson – Co-chair
CLLD Local Action Group	Cllr Peter Gibson

4. Neighbourhood Investment Delivery Plan 2020-2023- Areas of Key Action/Progress

- 4.1 The Plan, which includes an introduction from the Chair of the Area Committee, commits to a significant number of priorities, which are being delivered within the West area of Sunderland, to address the key issues raised by residents. The Plan is monitored by the Area Committee and actions will continue to be addressed up to 2023, via the West Neighbourhood and Community Board.
- 4.2 Residents will be able to review the Area Committee Delivery Plan and monitor delivery of the plan via the Council's website which is available to access at www.sunderland.gov.uk, as well as through Area Committee update reports. Funding to support delivery of the plan has been allocated and further information can be found at **Item 4 Area Budget Report**
- 4.3 Progress against the Delivery Plan has been reported regularly to Neighbourhood and Community Board and Area Committee. Good news stories and promotion of projects and local information have been posted on the West Sunderland Community facebook page. An overview of some key statistics and achievements from 2021/22 is contained in **Annex 3** – year in numbers, and **Annex 4** – Communications Plan.
- 4.4 Outlined below is a summary of the key areas of action/progress of the Board up to June 2022.

Priority/Issue	Update
Parks and Open Green Spaces	The Assistant Director of Community Resilience attended the July board and provided an update on Parks and Open green spaces and the capital investment proposals. A further update was provided at the April board, all improvements are progressing. Work continues to be delivered with further improvements and updates being provided to future Board meetings.
Continue to develop ward based projects that utilise the Walk and Talk budget	The West Neighbourhood and Community Board are making a recommendation to Area Committee to allocate £120,000 of Neighbourhood Funding to Walk and Talk. This will increase each wards budget by £20,000. The aim of this proposal is to build on the previous phases of the successful Walk and Talk which supports local Ward Councillors to find solutions to environmental issues and community-based issues at a local level. Total NF funding requested is £120,000
Continue to receive updates from the Clean and Green Project and the	Environmental improvements/litter picks and community activities have been delivered across all wards. The steering group met in November and agreed a refreshed action plan for

Voluntary Community Sector on community litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	2022. Work continues across the West with Volunteering opportunities being promoted across the Wards. The Clean and Green team were actively involved in the Great British Spring Clean. Over 90 Volunteers worked with Clean and Green to collect 100 bags of rubbish and fill 4 van loads. The steering group met again in June 2022 and consideration is being given to future delivery. Ward meetings will take place to help shape what is required.
Develop plans for a West wide in bloom delivery	The Neighbourhood and Community Board launched a Call for Projects for applications for The Keep Sunderland West Tidy Programme which were approved at September Area Committee. Projects are delivering across the West. Opportunities involving local residents are promoted on the West Area Facebook page, individual project Facebook pages and within each centre and local area. Since awarding the funding 60 litter picks have taken place and over 1400 volunteer hours achieved.
To understand more about the Enforcement measures and opportunities to enhance in the West to encourage more to 'Love where you live'	The West Enforcement project has begun the recruitment process and has placed the order for the CCTV cameras. The workers are now in post and updates will be provided to a future Neighbourhood and Community Board meetings. All Neighbourhood Wardens have been provided with information in relation to Community Provision for signposting including Youth activities.
Work with and support our VCS and community hubs and support and build capacity at a grassroots level.	The VCS has continued to be supported by the Area Committee. The VCS Network continues to be supported to ensure they have access to all internal and external funding opportunities. The Sunderland VCS Alliance has now been established and updates provided to members at the September Board meeting. The West Community Support worker is now in post. A task and finish group has taken place to discuss this priority. A 'taking stock' survey is being completed by the VCS with support from Sunderland VCS Alliance, with findings being reported to a Task and Finish group.
West Area Committee funded a large-scale event for 2022- delivered by Youth Almighty Project	The event is due to take place 30 th June, 1 st and 2 nd July. Over 700 school children will be attending the school only days with thousands expected on the Saturday. The theme of this year's event is Let's get Digital, with a variety of activities being planned to engage young people and families. The links to the Stephenson Trail will also form part of the activities.
Receive updates on Holiday hunger activities delivery across 2019-2022.	Youth groups from across the West have submitted expressions of interest to deliver activities that fill the gaps of other externally funded activities. These applications are detailed in Item 4 Annex 1 of the Area Committee papers. Total NF funding requested is £29,824

5. Recommendations - Members are requested to: -

- 5.1 Consider the progress and performance update with regard to West Area Committee Delivery Plan 2020/23 and agree proposals for future delivery as contained within Annex 1
- 5.2 Note the Area Committee Governance arrangements for 2022-2023 outlined in **Section 3 and Item 2 Annex 2**
- 5.3 Note the Year in Numbers outlined in **Section 4 and Annex 3**

5.4 Note the Communications Plan outlined in **Section 4** and **Annex 4**

Annex 1 West Area Committee Delivery Plan 2020/2023

Annex 2 Neighbourhood and Community Board Terms of Reference

Contact Officer: gilly.stanley@sunderland.gov.uk
Gilly Stanley, West Area Community Development Lead

West Area Committee Delivery Plan 2020 / 2023

Updated June 2022



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the West of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the West Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The West Area Priorities for 2020 – 2023 are:

- | | |
|---|---|
| 1. Work with private landlords | 12. Drainage |
| 2. Invest in street furniture | 13. Promote Heritage Assets and Deliver Heritage Activities |
| 3. Invest in green space | 14. Support Local Shopping Centres |
| 4. Love Where You Live and In Bloom | 15. Digital |
| 5. Transport Routes and Parking | 16. Job Clubs |
| 6. Highways, pavements and street lighting | 17. Healthy Eating |
| 7. Parks, play, cycle and walking routes | 18. Support Youth Clubs |
| 8. Social Prescribing | 19. Welfare Rights Support |
| 9. Support voluntary and community sector | |
| 10. Volunteer platform | |
| 11. Support communities to deliver local events | |

It is now the responsibility of West Sunderland Area Committee to deliver their Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months and years.

NB: numbers are for reference only; they do not list them in priority order.

Neighbourhood Investment priority		
Action	Next Steps	Update
1. Work with private landlords by ward and proactively deal with issues using all available enforcement powers		
Links to: <i>A Dynamic Smart City More and better housing</i>		
Assistant Director Housing to present full update on Housing to West Neighbourhood and Community Board	West Area Committee to consider update and how they can enhance and support the offer within the West area.	The Assistant Director of Housing attended the February 2020 Neighbourhood and Community Board and updated on the developments within the service area. A Task and Finish group is due to take place in 2022.
2. Invest in Street Furniture including additional bins		
Links to: <i>A Healthy City Smart City Cleaner and more attractive city and neighbourhoods</i>		
Receive an update on bins installations and new locations identified with members including smart bin technology in key locations	List to be provided to West Area and costs to be established for capital spend.	At the March 2021 Area Committee funding was approved to replace 48 110ltr bins, 4 dog bins, 19 post mounted and 6 benches. Bins were installed over the summer and continued into Autumn. Benches have now been installed. Funding approved NICP £36,529
Removal or Painting of pedestrian barriers and other street furniture		The Neighbourhood and Community Board have agreed to hold further discussions regarding this priority later in the year. Wards continue to use their Walk and Talk projects to address ward-based issues.
3. Enhance local green spaces and encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Links to: <i>A Healthy Smart City Cleaner and more attractive City and neighbourhoods</i> <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i>		
Develop a plan for Green gyms – consider locations and equipment across the West	Area Committee Development Lead (ACDL) to coordinate and arrange a Task and Finish group and regular updates to be provided to the Neighbourhood and Community Board.	All 6 Outdoor Gym sites are now open. Each site has a variety of equipment to exercise arms and legs. The Site locations are, Hylton Road Playing Fields, King George Playing Fields, Silksworth Recreation Park, Barnes Park, East Herrington Park and Thorney Close.

		Funding approved NICP £65,000
Improve walking routes and fitness trails- linked to improved cycle routes- signage, improved surfaces, maps.	Promote View ranger and gather information from relevant service area to understand gaps in West and suggest improvements.	The relevant service areas attended the February Board and updated on plans for the city. Members supported the plans and are also keen to enhance existing routes, further details to be discussed at a future Board meeting. Improvements have been made to routes across the West with vegetation removed. Work continues with the Stephenson Trail, with improvements planned for 2022/2023.
Parks and Open Green Spaces		The Assistant Director of Community Resilience attended the July board and provided an update on Parks and Open green spaces and the capital investment proposals. A further update was provided at the April board, all improvements are progressing. Work continues to be delivered with further improvements and updates being provided to future Board meetings.
Carry out a review, audit and capital improvements across Sunderland Cemeteries.	Invite the Bereavement Service Manager along to a future meeting to discuss.	The Bereavement Service Manager was invited along to the November 2021 Board meeting. An update was provided on improvements and service changes. Member were informed about a new joint working group being established across the City, between Officers and Councillors to improve the appearance and design of cemeteries. Members were invited to the working group. Update pending
Continue to develop ward based projects that utilise the Walk and Talk budget	ACDL to continue to work with ward members to deliver projects following member walk arounds.	Ward members continue to allocate the Walk and Talk budgets in each ward. The West Neighbourhood and Community Board are

		<p>making a recommendation to Area Committee to allocate £120,000 of Neighbourhood Funding to Walk and Talk. This will increase each wards budget by £20,000.</p> <p>The aim of this proposal is to build on the previous phases of the successful Walk and Talk which supports local Ward Councillors to find solutions to environmental issues and community-based issues at a local level.</p> <p>Methodology</p> <ul style="list-style-type: none"> • Elected members (per ward) will identify issues and projects to address local concerns. Examples of this could be gaps in social prescribing/improving a community asset/environmental improvement. • The three elected members per ward will identify and agree each programme of work or activity for their Ward. • All programmes and activities will be reported to future Neighbourhood & Community Boards <p>Milestones and Outcomes</p> <ul style="list-style-type: none"> • Deliver a minimum of 5 schemes per Ward • Encourage partner involvement and engagement in service delivery at a local level • Promote local Ward Councillor's community leadership role
4. Launch 'Love where you live' campaign and In Bloom		
Links to: A Healthy Smart City <i>Cleaner and more attractive city and neighbourhoods</i>		

Continue to receive updates from the Clean and Green Project and the Voluntary Community Sector on community litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	Continue to monitor the project and hold regular steering group meetings.	Environmental improvements/litter picks and community activities have been delivered across all wards. The steering group met in November and agreed a refreshed action plan for 2022. Work continues across the West with Volunteering opportunities being promoted across the Wards. The Clean and Green team were actively involved in the Great British Spring Clean. Over 90 Volunteers worked with Clean and Green to collect 100 bags of rubbish and fill 4 van loads. The steering group met again in June 2022 and consideration is being given to future delivery. Ward meetings will take place to help shape what is required.
Develop plans for a West wide in bloom delivery	Continue to monitor projects approved.	The Neighbourhood and Community Board launched a Call for Projects for applications for The Keep Sunderland West Tidy Programme which were approved at September Area Committee. Projects are delivering across the West. Opportunities involving local residents are promoted on the West Area Facebook page, the individual project Facebook pages and within each centre and local area. Since awarding the funding 60 litter picks have taken place and over 1400 volunteer hours achieved. Funding approved NF to 9 projects £10,417
To understand more about the Enforcement measures and opportunities to enhance in the West to encourage more to 'Love where you live'		The West Enforcement project has begun the recruitment process and has placed the order for the CCTV cameras. The workers are now in post and updates will be provided to a future Neighbourhood and Community Board. All Neighbourhood wardens have been provided with information in relation to Community Provision for signposting including Youth activities.

		Funding approved NF £229,977
5. Review transport routes in partnership with all providers in consultation with residents. Pick up localised parking issues – residential and shopping		
Links to: A Healthy Smart City <i>Great transport and travel links</i>		
Consider parking issues at St Luke's Terrace		The Asset and Network Manager attended the Neighbourhood and Community Board and discussed the issues faced around the area with regards to parking. The Neighbourhood and Community Board will discuss the matter at a future meeting and consider options.
6. Invest in highways, pavements and street lighting		
Links to: A Healthy Smart City <i>Great transport and travel links</i> A Vibrant Smart City <i>People feeling safe in their neighbourhoods</i> A Healthy City Smart City <i>Cleaner and more attractive city and neighbourhoods</i>		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme	Highways Maintenance Programme for 2021 - 2022 to be presented to Neighbourhood and Community Board for discussion and recommendation to West Area Committee.	<p>A report on proposed highways to include in the 2021 / 2022 Programme was considered by the Area Committee in March 2021 and agreed. Further updates have been received and Members have fed areas for consideration in the 2022-2023 programme. At the February Board meeting the Board considered the recommendations for 2022-2023 and made some changes. This revised report is being recommended for approval at the Area Committee Item 2 Annex 2</p> <p>Following the various Task and Finish groups on highway improvements, proposals were presented to the Board in February. Those proposals were considered by Area Committee and approved</p>

		Funding approved NICP £270,971 and NF £17,913
Consider traffic calming measures on Silksworth Lane alongside parking restrictions		New traffic restrictions around the area have now been completed. Consideration to be made to future traffic calming measures. As part of the Task and Finish group traffic calming measures were incorporated into the suggestions.
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> <i>A Healthy Smart City Cleaner and more attractive City and neighbourhoods</i> <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i>		
West Area Committee approved £120k to improvements to play areas in the West.		Area Committee agreed a Play Improvement project. The project has experienced delays due to market conditions and in some cases vandalism to play areas. 7 Sites (Hylton Road Playing Fields, Silksworth Recreation Park, East Herrington Park, King George Playing Fields, Thorney Close, Grindon Lane and Barnes Park) are now complete and equipment is being used regularly. Portsmouth Road experienced delays and vandalism. Funding approved NF £120,000
Consider improvements to existing cycle routes and improve digital routes	Request update from relevant service on City and Area Plans and then consider capital improvements to support Area improvements.	
Consider new cycle routes	Relevant Officers invited to a future board meeting, to discuss City plans and local proposals	The relevant service areas attended the Board and updated on plans for the city. Members supported the plans and are also keen to

		enhance existing routes, further details to be discussed at a future Board meeting. Cutting back of vegetation to allow for wider paths has taken place in key locations. This work will continue as part of regular maintenance of public rights of way.
8. Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better		
Links to: <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i> <i>A Healthy Smart City People enjoying independent lives</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Ensure the West VCS continue to be supported to provide services and activities to local residents	ACDL to continue to provide updates to the Neighbourhood and Community Board.	Activities and services have continued to be delivered throughout the year using Community Chest and Walk and Talk. Support has continued to be offered to ensure maximum external funding attracted.
West Area Committee in partnership with Public Health Funding to support health related projects in Sunderland West. Funding aligned- linking with Green Gym development	When green gym project delivered- ensure VCS are supported to maximise usage of equipment safely and effectively.	
9. Support the voluntary and community sector to grow capacity to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Links to: <i>A Vibrant Smart City More residents participating in their communities</i> <i>Sunderland Community Wealth Strategy Increasing social value through procurement and wider activity</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Work with and support our VCS and community hubs and support and build capacity at a grassroots level.	Area Co-ordinator to provide update in line with the development of support and capacity building as a strategic approach.	The VCS has continued to be supported by the Area Committee. The VCS Network continues to be supported to ensure they have access to internal and external funding opportunities. The Sunderland VCS Alliance has now been established and updates provided to members at the September Board meeting. The West

		<p>Community Support worker is now in post. A Task and Finish group has taken place and discussed this priority.</p> <p>A 'taking stock' survey is being completed by the VCS with support from Sunderland VS Alliance, with findings being reported to a Task and Finish group.</p>
10. Launch a volunteer platform to support residents to get involved more within their communities		
Links to: <i>A Vibrant Smart City More residents participating in their communities</i> <i>Sunderland Community Wealth Strategy Community empowerment, engagement and involvement</i>		
Co-ordinate volunteers from Covid 19 hub and link with our VCS.	Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.	<p>Volunteers continue to be linked to residents and Voluntary groups who require support. Volunteering opportunities for the Great British Spring Clean 2022 were advertised with activities being held across the West working alongside the West Clean and Green project. Over 100 volunteers participated.</p>
11. Support communities to deliver local events		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> <i>Sunderland Community Wealth Strategy Community empowerment, engagement and involvement</i>		
West Area Committee funded a large-scale event for 2022- delivered by Youth Almighty Project		<p>The event is due to take place 30th June, 1st and 2nd July. Over 700 school children will be attending the school only days with thousands expected on the Saturday. The theme of this year's event is Let's get Digital, with a variety of activities being planned to engage young people and families. The links to the Stephenson Trail will also form part of the activities.</p> <p>Funding approved NF £40,000</p>
Consider purchasing event equipment for communities		

Festive lights and celebrations	£60,000 approved from Neighbourhood Capital Investment Programme	<p>Each ward has considered the impact of lights and appropriate schemes have been installed. Those without suitable locations will consider this project and discuss details at a Future Board meeting.</p> <p>Amended project for Barnes and Sandhill. Barnes for improved street lighting and Sandhill improved street furniture</p> <p>Funding approved NICP £60,000</p>
12. Additional Drainage cleansing programme		
Links to: A Healthy Smart City <i>Cleaner and more attractive City and neighbourhoods</i>		
Continue to support local traders and link in with flooding officers regarding local issues.		A Task and Finish group took place in September 2021, Members received updates on localised issues and City-wide provision.
13. Communicate heritage assets and delivery heritage activities to improve health and wellbeing and improve community cohesion		
Links to: A Vibrant Smart City <i>More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i>		
Consider improvements to the Stephenson Trail – working alongside other areas (Coalfield and East)	July Neighbourhood and Community Board agreed to consider the Stephenson Trail and the heritage around the site. Need to understand the other areas interest and set up a Task and Finish group to consider.	<p>A multi area Task and Finish group continues to meet. The action plan has been developed to support this project and work continues. At the September Area Committee £50,000 Neighbourhood Capital funding was approved.</p> <p>A Stephenson Trail Task and Finish group with members from the Coalfield, East and West areas have developed an action plan and each of the three Area Committees have approved £50k funding.</p>

		<p>In February 2022, the Stephenson Trail Task Group received an update on the Walking the Routes results, which identified environmental and physical improvements required. Working with Council services and partners the Task Group is developing an action plan to improve the route of the trail.</p> <p>The Cultural Spring will deliver an Educational programme and are engaging with seven primary schools, whose location is near the Trail. The selected Schools in the West area will work with specialists from the creative sector to produce an Education Pack which will be shared with other Primary Schools within the City. In addition, there is an array of community activities on offer during 2022, which include: way markers competition; song writing; banners and flags project; photo competition; oral history recordings; pop up gigs across the summer months</p> <p>Funding approved NICP £50,000</p>
Consider the installation of the Silksworth Pit wheel	Work with the heritage team to consider the installation of the Silksworth Pit wheel.	The planning application was approved for the revised site (behind Silksworth aged miners cottages). Following the tender process work began on site in Spring 2022. The project is expected to be completed by Summer 2022, Silksworth Residents Group are fundraising for

		<p>enhanced landscaping works via Crowdfund Sunderland.</p> <p>Funding approved NF £17,500</p>
14. Invest in local shopping centres and support local businesses to ensure they continue to thrive		
Links to: <i>A Dynamic Smart City A stronger city centre with more businesses, housing and cultural opportunities</i> <i>A Vibrant Smart City More residents participating in their communities</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Continue with the capital improvement projects from local shopping centre budgets - Budgets remain in Sandhill, St Chad's and Barnes)		Wards have been considering the improvements that could be made, deep cleans are being delivered and wrapping of bins to bring identity to smaller shopping parades are being considered. The Festive lights funding has been used to enhance 3 shopping areas within the West.
15. Increase 5g access across all neighbourhoods and support people with digital resources		
Links to: <i>A Dynamic Smart City A lower carbon City with greater digital connectivity for all</i> <i>A Dynamic Smart City More local people with better qualifications and skills</i>		
Improve access and knowledge of ICT to reduce social isolation	Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board.	The Area Committee approved the project to be delivered by Media Savvy with the project beginning mid April 2021. The VCS Network have been updated on the project and many groups are coming forward to be involved. Whilst the project which has experienced delays due to Covid it has begun its work with existing provision to enhance the offer to local residents in addition to working with various community centres to develop an ICT hub. Main hubs and mini hubs have been receiving technical support on equipment and access requirements. To date over 150 people have access digital support.

16. Create job clubs and education centres within local community venues including digital skill training and basic skills		
Links to: <i>A Dynamic Smart City More and better jobs</i> <i>A Dynamic Smart City More local people with better qualifications and skills</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i>		
West Area Committee Invited Pennywell Youth Project (PYP) to apply for an extension to the CLLD project	PYP invited to full application for CLLD extension utilising existing alignment of funding from previous years allocation.	The project continues to be delivered alongside the other CLLD projects. All working in partnership to ensure residents from across the West receive the support required.
Continue to receive updates on existing CLLD projects in the West and consider extensions to existing projects and consider new applications requiring match	Receive a performance update on existing projects.	At the September Area Committee the REACT phase 2 project was approved. Other area projects continue to deliver and support residents in Job Searches or Employment Training or Education. Funding Approved NF £42,500
Continue to receive updates on West NEET project	Receive a performance update on existing project.	The NEET project delivered by Youth Almighty Project alongside other youth providers in the West. Throughout this project over 60 young people have received meaningful engagement and 44 young people have progressed into Education, Training or Employment. The project is now complete.
17. Eating healthy meals and learning to prepare and cook food, delivery sessions within local community.		
Links to: <i>A Healthy Smart City Access to equitable opportunities and life chances</i> <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i>		
Receive updates on Holiday hunger activities deliver across 2019-2022.	Receive a performance report from existing projects delivering holiday hunger activities and consider proposals for future need and delivery.	The Area Committee approved £48,000 for 2021 delivery the Holiday Hunger activities projects across the West. The 6 project leads submitted applications to deliver sessions across the May, Summer, October, Christmas, February and Easter 2022 holiday periods. Activities have been delivered the school holidays, lead groups have worked with other

		<p>funding providers to ensure that activities are increased where possible.</p> <p>Youth groups from across the West have submitted expressions of interest to deliver activities that fill the gaps of other external funded activity. These applications are detailed in Item 4 Annex 1 of the Area Committee papers. Total NF funding requested is £29,824</p>
18. Support youth clubs and spaces for young people to be safe together		
Links to: <i>A Healthy Smart City Access to equitable opportunities and life chances</i> <i>A Vibrant Smart City More people feeling safe in their homes and neighbourhoods</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i>		
<p>Receive updates from Sunderland All Together Consortium on project delivery and consider gaps when identified.</p>		<p>Members received a presentation from Sunderland All Together Consortium, the Consortium were invited to full application for 2 project proposals. Applications and the details of the projects were approved at December Area Committee and work has begun to be delivered with regular meetings with Members and young people being involved in the delivery models.</p> <p>Funding approved NF £213,480</p>
<p>Consider if facilities need capital improvements and or additional equipment for detached and outreach work.</p>		<p>A Task and Finish group has met and discussed the support required for the VCS. Discussions are taking place with other Council departments to understand the capital improvements required. A further Task and Finish discussed these findings and fed back to the Board. A taking stock survey is currently being completed by the VCs groups across the West. Individual wards are working</p>

		with groups to identify opportunities to utilise Walk and Talk Funding Funding approved NF £32,460
Mental Health and Wellbeing support		At the September Area Committee, the application for Mental Health and Wellbeing sessions in Secondary schools across the West delivered by If U Care Share. Regular updates to be provided to the Neighbourhood and Community Board. Funding approved NF £44,496
19. Support those who are struggling due to Universal Credit and other financial conditions		
Links to: A Healthy Smart City Access to equitable opportunities and life chances Sunderland Community Wealth Strategy Improving community resilience		
Invite Welfare rights service to submit proposals for West Support - consider a 3-year proposal.	Understand if other areas are considering this priority and invite proposal.	Recruitment is underway and the additional support for local residents is being delivered. Up until December 2021, 562 residents have received information, advice and guidance and 172 residents are more resilient and able to help themselves in a crisis. Funding approved NF for 3 year project £150,000

Neighbourhood and Community Board – Terms of Reference

The Neighbourhood and Community Board is a working Board of the Area Committee for the delivery of the Area Neighbourhood Investment Plan – Delivery Plan.

Membership and Role

Chair

- The Chair of the Neighbourhood and Community Board is also the Vice-Chair of the Area Committee. Should the Vice-Chair be unable to chair the Board, the Board will be chaired by the Area Committee Chair
- The content and order of items on the agenda and the amount of time allocated to each item will be set in consultation with the Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area Committee priorities / Neighbourhood Delivery Plan.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Neighbourhood and Community Board.
- The Chair will highlight issues and opportunities to the Neighbourhood Community Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Attendance of the Neighbourhood and Community Board is open to all Ward Members
- Members will adopt a fair and equitable overview of the Area and ensure that Neighbourhood and Community Board activity is based upon evidence of need and opportunity.

Support Officers

Relevant Council Officers - will attend the Board as the link between their service and the business of the Board, as and when required.

Designated Area Community Development Lead– supports the Chair of the Neighbourhood and Community Board in delivering priorities; ensuring links are made to the Area VCS Network and wider partners where relevant.

Governance Officers - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times /venues and action points.

Frequency

Neighbourhood and Community Board meetings will be held in July, November, February and April and dates included in council diary. If required, the Board may

convene a further meeting(s) should there be a business need to do so and essential to ensuring delivery of the Area Neighbourhood Investment Plan Delivery Plan.

Reporting Arrangements

The Neighbourhood and Community Board will report four times per year to the Area Committee (meetings are held in June, September, December and March) through both oral and written reports presented by the Chair of the Neighbourhood and Community Board, assisted by the designated Area Community Development Lead.

Remit of the Neighbourhood and Community Board

The remit of the Neighbourhood and Community Board is to:

- Respond to all priorities in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Agree to the development / implementation of plans for each priority and make recommendations to the Area Committee based on information and research.
- Ensure that the use of Area Committee resources reflect the priorities of the Area Committee and support the delivery of the City Plan at a local level and as detailed in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Work with partner agencies, particularly the VCS, to ensure the delivery of the City Plan at a local level and as detailed in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest, Neighbourhood Fund and Neighbourhood Investment Plan Capital.
- Recommend applications for funding from the Council's Neighbourhood Fund and Neighbourhood Investment Plan Capital to the Area Committee for approval.

The Board has no formal decision-making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote will be required to carry forward any recommendation(s) to the Area Committee.

Sunderland West

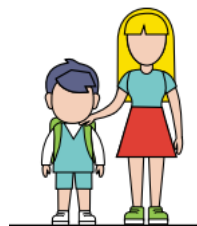
Neighbourhood Investment Plan covering the wards of Barnes, Pallion, Sandhill, Silksworth, St Anne's and St Chad's



Our year in numbers



22 Ward based improvement projects: reduced ASB and crime, and improved the physical environment



300 children and young people attended youth clubs, advice and support to improve wellbeing and develop life skills



9 digital hubs created, enabling residents to access digital support in their local community



1,728 hours spent supporting the Environmental projects West Clean and Green and Keep Sunderland West Tidy



30 pieces of outdoor gym equipment installed



60 VCS Groups supported



158 People received employment support and guidance



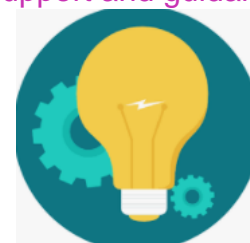
60 Bins across the neighbourhoods replaced and refreshed



200 Residents volunteered in the local community



1,140 Children accessing 'activity with food' sessions during summer holidays



26 Projects awarded **£1,022,214** Neighbourhood Funding



44 Community Chest grants with an average grant of **£1,367** awarded

Sunderland West

Neighbourhood Investment Plan covering the wards of
Barnes, Pallion, Sandhill, Silksworth, St Anne's and St Chad's

Sunderland
City Council

Area Committee's Communication Plan Report April 2021 to March 2022



54

Good news stories promoting
Area Committee's work



118

Facebook posts promoting Area
Committee's, VCS and Partners work



121

Campaigns pushed out across the
community



225

Residents participating in consultation
events



103309

People 'reached' via Social Media



14

Opportunities to access funding
streams promoted



24

Groups received support to secure
additional funding into the Area



85

Volunteering opportunities promoted

29 JUNE 2022

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**1. Purpose of the Report**

- 1.1 The report provides an update with regards to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks are in place and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.
- 2.3 The West VCS Network is made up of over 70 local groups, as well as strategic local/national/regional partners. The network meets in the West on a regular basis to share good practice and support one another. The network feeds into a virtual network and feed into and receives weekly updates as part of an information share.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The network met April 2022 and again June 2022. At the April meeting the network welcomed a presentation on the Stephenson Trail from Cultural Spring. At the June meeting the network welcomed a presentation from Actives Families on the Wellbean Machine, Sunderland City Council on the Weed Killing pilot, Youth Almighty on the Barnes Park West Area Event, and Sunderland City Council on the UK Shared Prosperity Fund: Groups also shared details on activities been delivered across the West.
- 3.2 As part of the West Neighbourhood Investment Plan the West Area Neighbourhood and Community Board are working in partnership with a variety of partners including Sunderland VS Alliance and are reviewing opportunities to utilise existing and vacant community buildings and assets to support the creation of cultural hubs, leisure activities and safe places to bring the community together. West VCS groups were asked to complete a Taking Stock Survey. The information gathered from this survey will help identify how Organisations can be supported in running their Centre, and / or Organisation, which could include: providing training, purchasing equipment, funding extra sessions, etc.
- 3.3 A Connectedness event designed by Sunderland Wellbeing Network was held at Silksworth Youth and Community Centre in April. The aim of the event was to connect local people from the area with what is happening in the West area of the city. The event was themed around the five ways for wellbeing connect, take notice, keep learning, be active and give.
- 3.4 West Area Organisations continue to work together to distribute Round 2 of the Sunderland City Council Household Support Funding. The Funding available is to cover the period June to September 2022 to help trusted partners working in communities to support vulnerable households to meet immediate needs and help those who are struggling due to further increases in the cost of living and financial pressures with food, energy, and other essentials. Immediate need does not mean that the household is in crisis or needs to be in crisis to get help.
- 3.5 West Area partner organisations have completed an EOI to continue to address holiday hunger in the West Area. Organisations would like to provide additional activities which will

complement the proposed Holiday Activities and Food funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023

- 3.6 Bill Leach West VCS rep has decided to step down as West Rep. The network would like to thank Bill for all of his support over the years. A vacancy for West area rep was advertised to the Network. Nominations came in from 2 people. Both nominee's were asked to introduce themselves and why they felt they were the best person for the role at the network meeting. Network members were then asked to complete a voting slip. The new rep to join the existing reps is Karen Noble of Pallion Action Group.
- 3.7 Our Network representative Joanne Laverick continues to attend various Strategic and operational meetings with the Sunderland VS Alliance.
- 3.8 As part of the West VCS Network report West Area youth providers and Sunderland All Together Consortium have been invited to come along to the West Area Committee meeting and provide an update on the West Youth Activities and West ASB project

4. Recommendation

- 4.1 Members are requested to note the content of this report.

Contact: Joanne Laverick, Area Network Representative
Kelly Brougham, Area Network Representative
Karen Noble, Area Network Representative

Tel No: 0191 5238000
Tel No: 07946269005
Tel No: 07534983971

29 June 2022

REPORT OF GENTOO**1. Purpose of Report**

- 1.1 The following report provides an update from Gentoo for the West Area Committee from March 2022 to June 2022.

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up to date on current Gentoo developments, projects and priorities.

3. Update on Neighbourhood Services

- 3.1 Gentoo achieved the following headline performance during 2021/22:

Activity	Target	Actual
Rent Collected as % of rent due	100%	100.01%
Cash Collected	£123,292,170	£123,303,545
Arrears	£2,440,004	£2,491,899
Total Arrears % of debit	2.9%	2.89%
Relet times (All)	44 days	70.13 days

Although total arrears increased by £52K over the year this is still exceptional performance in the current environment, and this benchmarks very well against our peer group.

Relet times were impacted by Covid in terms of both customers and staff, as we were unable to push properties through as quickly as possible. We are working on this as a key area for improvement during 2022/23.

Money Matters Team Performance -2021/22:

Activity	Actual
Customer Gains	£1,075,953

Debt advised upon	£663,545
Water Rates Support Claimed on behalf of Tenants	£491,064
Money Matters Team referrals	860
New Universal Credit Claims – tenants supported	1531
Crisis Fund	£7,652









It is anticipated this year this year will be challenging in terms of income collection and rent loss due to a number of external factors (cost of living rises), we have increased the value of our crisis fund (£50,000) and will be working collaboratively with Sunderland City Councils 'Crisis Support Offer' once this is shared to support our tenants.

3.2 New build update – both Austin Place (Pennywell) and Bellmen Green (Silksworth) are now fully occupied.

4. Investment & Renewal








4.1 Detailed below is the proposed Investment Plan programme for South & Central during 2022/23.

Property Investment Programme 2022/23 - South Area

Programme Type	Principal Contractor	Estate	Properties	Low Rise Blocks / Listed Buildings	Medium Rise Blocks	High Rise Blocks	Sheltered Blocks / Supported Living	Customers Benefitting From Works	Comments
Communal Area Decoration		TBC TBC							22/23 Communal Decoration List TBC
		Totals	0					0	
Windows		Thorney Close	678					678	76 of these are being delivered by Anglian via Regen as part of SHDF
		Totals	678					678	
Internals (Kitchen/Bathroom/Full Rewire - as required)		Hall Farm	2					2	
		Thorney Close	1					1	
		Totals	3					3	
Environmentals - Garage Improvements		Ryhope	8					8	
		Silksworth	14					14	
		Thorney Close	26					26	
		Totals	48					48	
Environmentals - Garage Demolitions		Springwell	3					3	
		Farrington	6					6	
		Totals	9					9	
Communal Boiler Plant Replacements		Lakeside				2		192	
		Totals				2		192	
SHDF - Loft Insulation Top Ups		Farrington	11					11	Subject to Survey
		Hall Farm	2					2	Subject to Survey
		Mill Hill	1					1	Subject to Survey
		Silksworth	12					12	Subject to Survey
		Springwell	6					6	Subject to Survey
		Thorney Close	49					49	Subject to Survey
		Totals	81					81	
Automatic Opening Vents (AOV's) and/or Fire Alarm Replacements		Lakeside				7		672	
		Totals				7		672	

The costs for investment in South area total £3,701,738

Property Investment Programme 2022/23 - Central Area

Programme Type	Principal Contractor	Estate	Properties	Low Rise Blocks / Listed Buildings	Medium Rise Blocks	High Rise Blocks	Sheltered Blocks / Supported Living	Customers Benefitting From Works	Comments
Communal Area Decoration		TBC TBC							22/23 Communal Decoration List TBC
		Totals	0					0	
Pennywell Regeneration (Year 1)		Pennywell	255					255	
		Totals	255	0				255	
Internals (Kitchen/Bathroom/Full Rewire - as required)		Ford Estate	2					2	
		Grangetown	1					1	
		Grindon	1					1	
		Hendon	41			1		117	
		Millfield	15					15	
		Pennywell	23					23	
		South Hylton	1					1	
		Totals	84					160	
Environmentals - Garage Improvements		South Hylton	1					1	
		Totals	1					1	
SHDF - Loft Insulation Top Ups		Ashbrooke	21					21	Subject to Survey
		Ford Estate	6					6	Subject to Survey
		Grangetown	5					5	Subject to Survey
		Grindon	5					5	Subject to Survey
		Hendon	15					15	Subject to Survey
		Hollycarrside	5					5	Subject to Survey
		Millfield	2					2	Subject to Survey
		Nookside	2					2	Subject to Survey
		Pallion	3					3	Subject to Survey
		Pennywell	6					6	Subject to Survey
		Ryhope	32					32	Subject to Survey
		South Hylton	1					1	Subject to Survey
		Totals	103					103	
Automatic Opening Vents (AOV's) and/or Fire Alarm Replacements		City Centre				3		270	
		Hendon				6		498	
		Totals				9		768	

The costs for investment in Central area total £8,7852,565

5. Recommendations

5.1 Note the content of this report.

Contact Officer

Vicky Gamblin, Head of Neighbourhoods.

Tel: 0191 525 5004

Email: vicky.gamblin@gentoogroup.com

REPORT OF THE NORTHUMBRIA POLICE

1.0 Purpose of Report

The following report provides a community update and key performance information in relation to Sunderland West area between the following periods (March 22- May 22)

2.0 Key Updates

Burglary Dwelling.

Having just reviewed all the Burglary Dwelling crimes, Sunderland West are still performing very well in this crime category. In the last 2 weeks we have experienced 3 Burglaries, this includes 1 shed or garages ,1 domestic related Burglary and 1 attempt. There are no hot spot areas, and the crimes are wide spread over Sunderland West.

The teams have been very proactive and although the numbers of offences in Sunderland West are already low, they have reduced to only 1 burglary offence in the last 7 days.

Since the last period the team have arrested 4 offenders in relation to garage burglaries in the Sunderland South area which has resulted in a significant decrease.

Burglary Commercial

In the last 2 weeks we have experienced 4 commercial Burglaries. There has been a change in the locations which have focussed on shops as opposed to building sites which I reported on in the last period. The teams continue to work closely with partners and have targeted suspects which appears to have had the desired result in preventing further offending. The reality is that this is a low number in comparison with other sectors,

Theft from Motor vehicle.

Sunderland West has experienced 2 Theft from motor vehicles in the past two weeks which is an extremely low number. This is borne out by our year-to-date figure which shows a 5.3% reduction in all vehicle crime. I am aware however that within the City Vehicle crime is increasing and as such the team are working towards keeping our numbers low. Most of this needs to be concentrated on education and ensuring people lock their cars.

Anti-Social Behaviour

Sunderland West is performing very well in this area with a reduction year to date of We are currently tracking at similar levels to 2019/2020 which is where I would expect us to be. The team are working on our lighter nights operations and will be focusing on our hotspots and we have several city-wide initiatives on going at the moment which I am heavily involved in along with a number of varied partners.

Most significantly at present is the old Farringdon Hall Police station which along with McDonalds is a major hotspot for us and the TWFRS and results in numerous complaints. I am aware that the site is subject to planning and that will solve this issue.

Lighter Nights Campaign

The lighter Nights campaign is working very well, with some excellent partnership work between Police, Fire service, environmental services, Local authority and Gentoo. With the exception of North Moor lane we are seeing a reduction in disorder over this period..

REPORT AUTHOR Inspector 7011 Baker

7th June 2022

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1. Purpose of Report

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1st April 2022 to 7th June 2022.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires excluding Primary road vehicles

There were 4 deliberate property fires, no change from last year. The continued partnership working with Northumbria Police, Gentoo, Sunderland city council and departments within have continued to work in partnership to reduce these incidents with some of the work carried out under the SARA project and similar localised targeting via LMAPS teams.

Some of the partnership work carried out to tackle the rise in incidents at the former police station was successful initially but the problem has raised itself once more. Work including enhancing site security, clearing and reporting refuse collection/uplifts and increased patrols at key times. Unfortunately this is still a continued problem which will only eliminate this long ongoing problem when the site is cleared. To assist in reducing the number of deliberate property fires crews continue to report unsecure premises in conjunction with ASB reporting, the crews have now all been trained in the operation of the Report-It tool.

3.3 LI15 Number of primary road vehicle fires started deliberately

There were 29 incidents reported during this period compared to last year when there were 43. A decrease of 33%. St Anne's and Silksworth saw 7 and 6 vehicle fires respectively over this period. During this period 3 incidents were attended in the area between Hylton road and Portsmouth road and similarly 3 vans in and around Silksworth Lane and Warwick terrace. It is believed that they were not connected in any way, however TWFRS continue to work with Northumbria Police regarding this matter and shall continue to monitor.

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 172 deliberate secondary fires in this area over the report period compared to 48 over the same period last year. This is an increase of 258% over the same reporting period. Pandemic lock downs during some of the reporting periods last year played a part in these figures. Some problematic areas have been Silksworth Ward - 43 incidents in particular the grassed area close to Primate Road, Dr's surgery and former police station site. St Anne's ward 48 incidents - areas such as King George

playing fields rear of Hampstead road, mainly grass or loose refuse fires. Sandhill ward – 33 incidents, the areas of Tay road and Thorney close. Lots of great partner working with local authority, Gentoo, environmental services and Northumbria police. Increased patrols, Joint social media targeting and messaging. Community engagement work with youths has been carried out by crews both following incidents and during patrols. School visit and joint police and fire messaging has been arranged across schools in all of the west wards - parent mail ensuring all parents have been given the information.

3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 183 deliberate fires in this reporting period. An increase of 266% on last Year. This is due to an increase in predominantly ASB activity. Grass fires and loose refuse/rubbish incidents particularly problematic. The continued fires around the former police station, Primate Road have taken up a large amount of time of fire service and partner resources.

The impact of a series of violent storms which the region has suffered is still evident as property fences which not only are being utilised as fire fuel also make property accessible (Springwell surgery). Vehicle fire incidents have decreased. TWFRS are working with Sunderland city council environmental department, Gentoo to tackle loose refuse fires across all areas. Fire crews continue to monitor and report uplifts in the "hot spot areas" the Report-It tool has gone live across the service which is assisting with a faster more stream lined collaborative mechanism. Partnership work (Northumbria police) carrying out targeted patrols and estate visits continues alongside engagement work. Any information regards any type of deliberate fire setting should be reported via the anonymous fire stoppers number.

3.6 Community Involvement

The Queens Jubilee celebrations – crews attended several events across the service, Veterans in Crisis celebrated the Jubilee with a Party on 2nd June at Lakeside Club. Crews attended along with other blue responders. Our veterans can often be some of our most vulnerable. Information was gathered and safe and well appointments made. Barnes Park community days shall have fire service representation over the 3 day event. Community education and safety information is being delivered alongside our chip pan demonstration unit in conjunction with partner agencies. This will be educating approximately 30 groups of children from several local schools from the west area across the 2 days. The family day (Saturday) an appliance and crew shall be in attendance to engage and educate all ages throughout the day. Our home Safe and well delivery. Targeting our most vulnerable members of our community. Operational crews from Farrington have already delivered 143 safe and wells visits across all wards.

TWFRS continues to be involved with the hugely successful SARA project. If there are any

All secondary schools were targeted in the build up to bonfire night with some locations having joint police and fire visits enforcing key ASB and fire safety messages. Planning for this year's activity and targeting shall be starting soon. As Covid restrictions lift, crews are available to support and attend community events.

The Princes Trust based at Farringdon Community Fire Station is now working with the second cohort of young people. Following partner support and attendance alongside our whole time fire crew recruitment campaign we currently have 10 young people from various backgrounds on the programme due to be complete end of July.

The services recruitment campaign has been busy, with personnel from Farringdon station attending several school career fairs, branching out to underrepresented members of the community to enable further representation from underrepresented groups within the fire service. The last recruit's course finished in April. 28 firefighters are now working from their posted stations. 4 of which within our wards.

3.7 On-going Issues

Collaboration with Northumbria police and local authority partner's continues to reduce incidents as highlighted in the report. It is essential that any fire related issues are reported to myself, (Andrew Nelson, Station Manager) or using Fire Stoppers 0800 169 5558, so I can action/address with my crews. My watches continue to work close within their respective ward areas to create community links (similar to the Police). The watches continue to deliver ASB initiatives – uplifts, premises security, and educational interaction.

The educational and engagement activities are key to reduce ASB and prevent attacks on emergency services. Over this reporting period there were 11 attacks on crews across Tyne and Wear. All of which were projectiles thrown towards firefighters and or appliances.

Any questions please feel free to contact on the details below.

4. Recommendations

4.1 Note the content of this report.

Contact Officer: Andrew Nelson, Tyne and Wear Fire Service,
Tel: 0191 4441188, Email: andrew.nelson@twfire.gov.uk



<p style="text-align: center;">WEST SUNDERLAND AREA COMMITTEE 29 June 2022 EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: West Sunderland Area Budget Report</p>	
<p>Author(s): Assistant Director of Community Resilience</p>	
<p>Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.</p>	
<p>Description of Decision:</p> <p>Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in section 2.1 and 3.1. (b) Approve NF funding of £4,955 to – Holiday activities – Barnes ward- Plains Farm Youth and Community Centre Item 4 Annex 1 (c) Approve NF funding of £4,999 to – Holiday activities – St Anne’s ward- Pennywell Community Centre Item 4 Annex 1 (d) Approve NF funding of £4,960 to – Holiday activities – Pallion ward- Lambton Street Youth and Community Centre Item 4 Annex 1 (e) Approve NF funding of £4,955 to – Holiday activities – Silksworth ward- Youth Almighty Project Item 4 Annex 1 (f) Approve NF funding of £5,000 to – Holiday activities – Sandhill ward- Community Opportunities Item 4 Annex 1 (g) Approve NF funding of £4,955 to – Holiday activities – St Chad’s ward- Farrington Youth and Community Centre Item 4 Annex 1 (h) Approve NF funding of £4,955 to – Holiday activities – Barnes ward- Plains Farm Youth and Community Centre Item 4 Annex 1 (i) Approve NF funding of £120,000 (20k per ward) - Walk and Talk – Ward improvements (j) Approve NF funding of £120,000 to Walk and Talk (20k per ward) detailed in Section 2.3 and Item 4 Annex 1 (k) Note the 5 Community Chest approvals supported from 2021 / 2022, as detailed Item 4 Annex 2 	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £479,188 (inc Youth allocation) for 2022/2023 from the Neighbourhood Fund and £500,000 from the Neighbourhood Investment Capital Programme to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p>	<p>Relevant Scrutiny Committees:</p>

Is it included in the Forward Plan? No	
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29th June 2022**REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE****West Sunderland Area Budget Report****1. Purpose of Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2022/ 2023:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2022 / 2023 (£447,428 and £31,760 c/f)					£479,188
West Area Community Minibus	-	£19,044	-	-	£498,232

Table One: Neighbourhood Fund Statement 2022 / 2023

- 2.2 West Sunderland Area Committee has been allocated £479,188 Neighbourhood Funding for capital and revenue projects and has a project return of £19,044 leaving a total of £498,232 for 2022/2023
- 2.3 There are 7 applications to the Neighbourhood Fund presented to Area Committee for consideration detailed at **Item 4 Annex 1**
1. Holiday Activities Barnes £4,955 to Plains Farm Youth and Community Centre
 2. Holiday Activities St Anne's £4,999 to Pennywell Community Centre
 3. Holiday Activities Pallion £4,960 to Lambton Street Youth and Community Centre
 4. Holiday Activities Silksworth £4,955 to Youth Almighty Project
 5. Holiday Activities Sandhill £5,000 to Community Opportunities
 6. Holiday Activities St Chad's £4,955 to Farringdon Youth and Community Centre
 7. Walk and Talk – £120,000 (20k per ward) for Ward improvements
- 2.4 The total Neighbourhood Fund budget requested for approval is **£149,824**. If approved, the remaining balance will be **£348,408**

3. Neighbourhood Investment Capital Programme 2020 / 2023

- 3.1 The table below shows the financial position of West Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2020 / 2023					£500,000
Festive Lighting Project	14.07.20			£10,000	£490,000
Green Gym Project	16.12.20			£65,000	£425,000
Environmental Services-Bin and Benches	16.3.21			£36,529	£388,471
Silksworth and Albany Pit Wheel	16.3.21			£17,500	£370,971
Stephenson Trail	16.3.21 and 22.09.21			£50,000	£320,971
Festive Lights Project-additional	16.6.21			£50,000	£270,971
West Highways Improvements	8.12.21 and 15.3.21			£270,971	Nil

Table Two: Neighbourhood Investment Capital Funding Statement 2020 / 2023

- 3.2 West Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.
- 3.3. The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount.
- 3.4 There are no funding proposals recommended for Neighbourhood Capital Investment Programme.

4. Community Chest

- 4.1 Each ward has been allocated a ward budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest will be moving online to make the progress easier for Groups to access the funds, however, if Groups need digital support Area Arrangements will provide it to ensure inclusivity. Ward Councillors will continue to lead on seeking suitable project proposals and making decisions on applications received. Where it becomes difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision."
- 4.2 The table below details the Community Chest awards starting balances for 2022 / 2023. **Annex 2** shows the approvals supported, April 2021 to March 2022. **Annex 3** shows the approvals, supported April to June 2022.

Ward	2022/2023 Allocation	Returned	Approved	Remaining
Barnes	£10,000	-	£1,470	£8,530
Pallion	£10,000	-	£769	£9,231
Sandhill	£10,000	-	£1,005	£8,995
Silksworth	£10,000	-	£1,250	£8,750
St Anne's	£10,000	-	£2,162	£7,838
St Chad's	£10,000	-	£0	£10,000
Total	£60,000	-	£6,656	£53,344

Table Three: Community Chest Funding Statement 2022 / 2023

5. Recommendations:

- 5.1 Note the financial statements set out in section 2.1 and 3.1.
- 5.2 Approve NF funding of £4,955 to – Holiday activities – Barnes ward- Plains Farm Youth and Community Centre **Item 4 Annex 1**
- 5.3 Approve NF funding of £4,999 to – Holiday activities – St Anne’s ward- Pennywell Community Centre **Item 4 Annex 1**
- 5.4 Approve NF funding of £4,960 to – Holiday activities – Pallion ward- Lambton Street Youth and Community Centre **Item 4 Annex 1**
- 5.5 Approve NF funding of £4,955 to – Holiday activities – Silksworth ward- Youth Almighty Project **Item 4 Annex 1**
- 5.6 Approve NF funding of £5,000 to – Holiday activities – Sandhill ward- Community Opportunities **Item 4 Annex 1**
- 5.7 Approve NF funding of £4,955 to – Holiday activities – St Chad’s ward- Farringdon Youth and Community Centre **Item 4 Annex 1**
- 5.8 Approve NF funding of £4,955 to – Holiday activities – Barnes ward- Plains Farm Youth and Community Centre **Item 4 Annex 1**
- 5.9 Approve NF funding of £120,000 (20k per ward) - Walk and Talk – Ward improvements **Item 4 Annex 1**
- 5.10 Note the Community Chest approvals supported from 2021 / 2022, as detailed **Item 4 Annex 2**
- 5.11 Note the Community Chest approvals supported from 2022/ 2023 as detailed **item 4 Annex 3**

Annexes

Annex One

Neighbourhood Fund Approval Proposals

Annex Two

Community Chest Grant Approvals

Contact Officer:

Gilly Stanley, Area Community Development Lead

Gilly.Stanley@sunderland.gov.uk

Mobile:07584004827

Applications for West Neighbourhood Fund**Application No. 1**

Funding Source	Neighbourhood Fund
Name of Project	Holiday Activities – Barnes Ward
Lead Organisation	Plains Farm Youth and Community Centre

Total cost of Project	Total Match Funding	Total NF Application
£6255	£1300	£4955
Project Duration	Start Date	End Date
11 months	Summer 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS**Project Description:**

Plains Farm Youth and Community Centre are partner of Sunderland All Together Youth Consortium who are hoping to again receive funding from Together For Children Holiday Activities and Food Program to support to children in the Silksworth Ward who are receipt of free school meals through the below holiday periods. .

Holidays and Activities Food (HAF) Funded Offer will be

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be pressure points for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like provide additional activities which will complement the proposed HAF funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional activities we intend to deliver activities are :

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours

- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Christmas 2022** – Provide food hampers to those families most vulnerable
- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be open to all and will not just target those on free school meals as we know that working families are struggling to with the cost of living.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

Enrichment activities

We will provide fun and enriching activities that provide children with opportunities to:

- develop new skills or knowledge
- consolidate existing skills and knowledge
- try out new experiences
- have fun and socialise

This will include but is not limited to:

- physical activities, for example football, swimming, table tennis or cricket
- creative activities, for example putting on a play, junk modelling or drumming workshops
- experiences, for example a nature walk or visiting a city farm
- free play, for example fun and freedom to relax and enjoy themselves

Physical activities

We will a range of provide activities so that children and young people participating in the programme will engage in a variety of types and intensities of physical activity to develop movement skills, muscular fitness and bone strength.

As we are a Streetmarked project with trained activator coaches we will deliver and introduce children and young people to a range of physical street games activities such as smash up badminton, pop up football, dodgeball, street golf, serves tennis and street rugby. We will also deliver archery and soft archery as we have staff who are trained instructors. Introducing new physical activities will enable children and young people to develop a new hobby and develop a sporting habit for life, it will also support with exit strategy.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

such as:

- getting children involved in food preparation and cooking
- growing fruit and vegetables
- taste tests
- discussing food and nutrition
- including food and nutrition in other activities

The activities will be designed and delivered in consultation with the children and young people from the ward. They will be delivered on the days and at the times the children and young people most need it.

Christmas 2022 we will provide those families who are most vulnerable with hampers.

We will continue to use our current base Plains Farm Youth and Community Centre to deliver activities from. We will also utilise a number of green spaces to deliver activities such as Barnes Park during the lighter nights and summer months

How much Neighbourhood Fund is requested?		
4955.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing 1 lead, 2 youth workers and 1 peer advocate - 67.5 hours each	3105.00	3105.00
Enrichment activities/resources	1150.00	900.00
Venue hire	700.00	50.00
Food and Refreshments	900.00	700.00
Hampers at Christmas	400.00	200.00
	6255.00	4955.00
How much match funding has been/will be secured? (please include funding sources)		
Venue hire Mini Bus hire Volunteers Refreshment's – Fareshare, Greggs, Sainsburys and Morrisons donations		
Output	CODE	Target
number of children and young people benefiting from this project	203	80
number of volunteers recruited and participating	304	3
number of volunteer hours delivered	305	200

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together**

Application No. 2

Funding Source	Neighbourhood Fund
Name of Project	Holiday Activities – St Annes
Lead Organisation	Pennywell Community Centre

Total cost of Project	Total Match Funding	Total NF Application
£4999	Nil	£4999
Project Duration	Start Date	End Date
11	July 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

Pennywell Community Centre are hoping to again receive funding from Together For Children Holiday Activities and Food Program to support to children in the St Annes Ward who are receipt of free school meals through the below holiday periods. .

Holidays and Activities Food (HAF) Funded Offer will be;

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be pressure points for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like provide additional activities which will complement the proposed HAF funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional we intend to deliver activities are :

The additional activities we intend to deliver activities are :

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours
- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be open to all and will not just target those on free school meals as we know that working families are struggling to with the cost of living.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

We will provide a nutritious meal for the children which will consist of a hot meal or a packed lunch.

Physical activities

We will a range of provide activities so that children and young people participating in the programme will engage in a variety of types and intensities of physical activity to develop movement

We will provide trampolining, street games including hop- scotch, dodgeball, tennis and football. We will also provide soft play for the under eights.

Introducing new physical activities will enable children and young people to develop a new hobby and develop a sporting habit for life, it will also support with exit strategy.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

such as:

- getting children involved in food preparation and cooking
- growing fruit and vegetables
- taste tests
- discussing food and nutrition
- including food and nutrition in other activities

The children will also be given the opportunity of taking activity packs home with them to relieve some of the boredom they are experiencing. Whilst the families are at the community centre, we will listen to them about the problems they are experiencing and where necessary we will sign post them to organisations that can help.

How much Neighbourhood Fund is requested?		
£4999.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing - youth workers and Coach 67.5 hours each	2800.00	2800.00
Food and Refreshments	1000.00	1000.00
Contribution towards room hire	1199.00	1199.00

	4999.00	4999.00
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Output	CODE	Target
number of children and young people benefiting from this project	203	120
number of volunteers recruited and participating	304	5
number of volunteer hours delivered	305	337

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together**

Application No. 3

Funding Source	Neighbourhood Fund
Name of Project	Holiday Activities – Ward Pallion
Lead Organisation	LAMBTON STREET YOUTH & COMMUNITY HUB

Total cost of Project	Total Match Funding	Total NF Application
£8785	£3825	£4960
Project Duration	Start Date	End Date
11 months	July 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

LSYCH are partner of Sunderland All Together Youth Consortium who are hoping to again receive funding from Together For Children Holiday Activities and Food Program to support to children in the Pallion Ward who are receipt of free school meals through the below holiday periods. .

Holidays and Activities Food (HAF) Funded Offer will be

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be pressure points for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like provide additional activities which will complement the proposed HAF funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional activities we intend to deliver activities are :

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours
- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Christmas 2022** – Provide food hampers to those families most vulnerable
- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be open to all and will not just target those on free school meals as we know that working families are struggling to with the cost of living.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

Enrichment activities

We will provide fun and enriching activities that provide children with opportunities to:

- develop new skills or knowledge
- consolidate existing skills and knowledge
- try out new experiences
- have fun and socialise

This will include but is not limited to:

- physical activities, for example football, basketball, snooker, dodgeball table tennis or & roller skating
- creative activities, for example putting on street dance sessions & arts & crafts
- experiences, for example a nature walk or trips to the beach
- free play, for example fun and freedom to relax and enjoy themselves

Physical activities

We will a range of provide activities so that children and young people participating in the programme will engage in a variety of types and intensities of physical activity to develop movement skills, muscular fitness and bone strength.

As we are a Streetmarked project with trained activator coaches we will deliver and introduce children and young people to a range of physical street games activities such as badminton, pop up football, dodgeball, rounder's softball, fitness gym, non-contact boxing sessions. Introducing physical activities will enable children and young people to develop a new hobby and develop a sporting habit for life, it will also support with exit strategy.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

such as:

- getting children involved in food preparation and cooking
- growing fruit and vegetables
- taste tests
- discussing food and nutrition
- including food and nutrition in other activities

The activities will be designed and delivered in consultation with the children and young people from the ward. They will be delivered on the days and at the times the children and young people most need it.

We will continue to use our current base, LSY&CH to deliver activities from. We will also utilise green spaces to deliver activities such as Hylton Road Playing Fields during the lighter nights and summer months

How much Neighbourhood Fund is requested?		
4955.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing 4 youth workers @ 67.5 hours each	3510.00	3510.00
Enrichment activities/resources	1200.00	50.00
Venue hire	3375	700.00
Food and Refreshments	700.00	700.00
	8785.00	4960.00
How much match funding has been/will be secured? (please include funding sources)		
Venue hire Mini Bus hire Volunteers		

Output	CODE	Target
number of children and young people benefiting from this project	203	90
number of volunteers recruited and participating	304	4
number of volunteer hours delivered	305	270

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together**

Application No. 4

Funding Source	Neighbourhood Fund
Name of Project	Youth Almighty Project
Lead Organisation	Holiday Activities – Silksworth Ward

Total cost of Project	Total Match Funding	Total NF Application
£6255	£1300	£4955
Project Duration	Start Date	End Date
11 months	July 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

YAP are partner of Sunderland All Together Youth Consortium who are hoping to again receive funding from Together For Children Holiday Activities and Food Program to support to children in the Silksworth Ward who are receipt of free school meals through the below holiday periods. .

Holidays and Activities Food (HAF) Funded Offer will be

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be pressure points for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like provide additional activities which will complement the proposed HAF funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional activities we intend to deliver activities are :

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours
- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Christmas 2022** – Provide food hampers to those families most vulnerable
- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be open to all and will not just target those on free school meals as we know that working families are struggling to with the cost of living.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

Enrichment activities

We will provide fun and enriching activities that provide children with opportunities to:

- develop new skills or knowledge
- consolidate existing skills and knowledge
- try out new experiences
- have fun and socialise

This will include but is not limited to:

- physical activities, for example football, swimming, table tennis or cricket
- creative activities, for example putting on a play, junk modelling or drumming workshops
- experiences, for example a nature walk or visiting a city farm
- free play, for example fun and freedom to relax and enjoy themselves

Physical activities

We will a range of provide activities so that children and young people participating in the programme will engage in a variety of types and intensities of physical activity to develop movement skills, muscular fitness and bone strength.

As we are a Streetmarked project with trained activator coaches we will deliver and introduce children and young people to a range of physical street games activities such as smash up badminton, pop up football, dodgeball, street golf, serves tennis and street rugby. We will also deliver archery and soft archery as we have staff who are trained instructors. Introducing new physical activities will enable children and young people to develop a new hobby and develop a sporting habit for life, it will also support with exit strategy.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

such as:

- getting children involved in food preparation and cooking
- growing fruit and vegetables
- taste tests
- discussing food and nutrition
- including food and nutrition in other activities

The activities will be designed and delivered in consultation with the children and young people from the ward. They will be delivered on the days and at the times the children and young people most need it.

Christmas 2022 we will provide those families who are most vulnerable with hampers.

We will continue to use our current base, Silksworth Youth and Community Centre to deliver activities from. We will also utilise a number of green spaces to deliver activities such as Silksworth Recreation Park, and, Silksworth Sports Complex during the lighter nights and summer months

How much Neighbourhood Fund is requested?		
4955.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing 1 lead, 2 youth workers and 1 peer advocate - 67.5 hours each	3105.00	3105.00
Enrichment activities/resources	1150.00	900.00
Venue hire	700.00	50.00
Food and Refreshments	900.00	700.00
Hampers at Christmas	400.00	200.00
	6255.00	4955.00
How much match funding has been/will be secured? (please include funding sources)		
Venue hire Mini Bus hire Volunteers Refreshment's – Fareshare, Greggs, Sainsburys and Morrisons donations		

Data Field / Output	CODE	Target
number of children and young people benefiting from this project	203	90
number of volunteers recruited and participating	304	4
number of volunteer hours delivered	305	270

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together**

Application No. 5

Funding Source	Neighbourhood Fund
Name of Project	Sandhill Play Zone
Lead Organisation	Community Opportunities

Total cost of Project	Total Match Funding	Total NF Application
£5929	£929	£5000
Project Duration	Start Date	End Date
11 months	July 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

Community Opportunities are a partner of Sunderland All Together Youth Consortium who are hoping to receive funding from Together For Children Holiday Activities and Food Program to support children in the Sandhill Ward who are in-receipt of free school meals through the below holiday periods.

If successful, the Holidays and Activities Food (HAF) Funded Offer will be as follows:

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be challenging, and a pressure point for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like to provide additional activities which will complement and not duplicate the proposed HAF funded offer to ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional activities we intend to deliver activities are as follows:

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours
- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Christmas 2022** – Provide food hampers to those families most vulnerable

- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be inclusive to all and will not just target those on free school meals, as we know that working families are struggling too, with increased costs to food and fuel.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

Enrichment activities

We will provide fun and enriching activities that provide children with opportunities to:

- develop new skills or knowledge
- consolidate existing skills and knowledge
- try out new experiences
- have fun and socialise

This will include but is not limited to:

- physical activities, for example football, swimming, table tennis or cricket
- creative activities, for example putting on a play, junk modelling or drumming workshops
- experiences, for example a nature walk or visiting a city farm
- free play, for example fun and freedom to relax and enjoy themselves

Physical activities

Research indicates that inactive children are likely to become inactive adults, putting young people at risk of developing life-threatening conditions such as heart disease and cancer. Therefore, it's important to encourage exercise and keeping fit from a young age and promote and deliver interactive, fun family activities.

Regular exercise has lots of health benefits for children and young people, such as:

- improving fitness
- providing an opportunity to socialise
- increasing concentration
- improving academic scores
- building a stronger heart, bones and healthier muscles
- encouraging healthy growth and development
- improving self-esteem
- improving posture and balance
- lowering stress
- encouraging a better night's sleep

It is important to encourage the child/young people to find activities they enjoy. This way the child/young person will not find the exercise a chore and they are more likely to stick at it. The type of activity we will offer will depend on the child/young person's individual needs and we will tailor our delivery to ensure that we are inclusive to all.

Sessions will be delivered around two key principles:

1. Moderate to Vigorous physical activities

Children and young people aged 5-18 years should take part in moderate to vigorous physical activities for at least 60 minutes (one hour) every day, and this can be up to several hours. Moderate intensity activity means working hard enough to raise your heartbeat, so you breathe harder and begin to sweat, but are still able to talk. Examples of activities to promote this include running, playing sports etc.

2. Higher intensity and resistance activities

Children and young people aged 5-18 years should be doing higher intensity and resistance activities three days a week, as these will help to strengthen muscles and bones. Examples of activities to promote this include playing tennis, body resistance exercises such as sit up's and push ups, skipping etc.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

We will:

- Get children involved in food preparation and cooking
- Growing fruit and vegetables
- Taste tests – fruit and vegetables
- Discuss food and nutrition
- Include food and nutrition in other activities

The activities will be designed and delivered in consultation with the children and young people from the ward. They will be delivered on the days and at the times the children and young people most need it.

Christmas 2022 we will provide those families who are most vulnerable with hampers.

We will continue to use our current base, Thorney Close Action and Enterprise Centre to deliver activities from. We will also utilise green spaces to deliver activities such as Barnes Park and will undertake environmental clean ups as part of our delivery schedule in partnership with the West Clean & Green Project

How much Neighbourhood Fund is requested?		
£5000.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing 1 lead, 1 youth workers and 1 Sports Coach – 67.5 hours each Planning, development time, evaluation, reporting, monitoring – 17 hours	3102.53	3102.53
Enrichment activities/resources /equipment	1020.00	600.00
Venue hire	600.00	600.00
Food and Refreshments	500.00	500
Hampers at Christmas	400.00	200.00
Management Cost 5%	306.13	0.00
	£5928.66	£5002.53

Data Field / Output	CODE	Target
number of children and young people benefiting from this project	203	45
number of volunteers recruited and participating	304	5
number of volunteer hours delivered	305	50

If approved the following condition is recommended: Consideration and feedback being given to utilising alternative venues in the Grindon neighbourhood.

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together**

Application No. 6

Funding Source	Neighbourhood Fund
Name of Project	Farringdon Youth and Community Centre
Lead Organisation	Holiday Activities – St Chads Ward

Total cost of Project	Total Match Funding	Total NF Application
£6255	£1300	£4955
Project Duration	Start Date	End Date
11 months	July 2022	May 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

Farringdon Youth and Community Centre are partner of Sunderland All Together Youth Consortium who are hoping to again receive funding from Together For Children Holiday Activities and Food Program to support to children in the St Chads Ward who are receipt of free school meals through the below holiday periods. .

Holidays and Activities Food (HAF) Funded Offer will be

Summer 2022 - 4 weeks of face 2 face provision which would cover a minimum of 16 days for 4 Hours

Christmas 2022 - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours

Easter 2023 - 1 week of face 2 face provision which should be a minimum of 4 days for 4 hours.

The HAF funded offer is the equivalent of 6 weeks of holiday provision to eligible school aged children.

Our Project

We know that the school holidays can be pressure points for some families. For some children this can lead to a holiday experience gap, with children from low-income households being:

- less likely to access organised out-of-school activities
- more likely to experience 'unhealthy holidays' in terms of nutrition and physical health
- more likely to experience social isolation

We would like provide additional activities which will complement the proposed HAF funded offer and ensure all school aged children and young people have access to activities and food each school holiday period throughout Summer 2022 until May 2023.

The additional activities we intend to deliver activities are :

- **Summer 2022** - 1 week of face 2 face provision which would cover a minimum of 4 days for 4 Hours
- **October 2022** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Christmas 2022** – Provide food hampers to those families most vulnerable
- **February Half Term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours
- **Easter 2023** - 1 week of face 2 face provision which should be a minimum 4 days for 4 hours
- **May half term 2023** - 1 week of face 2 face provision which will be a minimum 3 days for 3 hours

Our provision will be open to all and will not just target those on free school meals as we know that working families are struggling to with the cost of living.

We will deliver a range of activities centred around enrichment, physical and nutritional education.

Enrichment activities

We will provide fun and enriching activities that provide children with opportunities to:

- develop new skills or knowledge
- consolidate existing skills and knowledge
- try out new experiences
- have fun and socialise

This will include but is not limited to:

- physical activities, for example football, swimming, table tennis or cricket
- creative activities, for example putting on a play, junk modelling or drumming workshops
- experiences, for example a nature walk or visiting a city farm
- free play, for example fun and freedom to relax and enjoy themselves

Physical activities

We will a range of provide activities so that children and young people participating in the programme will engage in a variety of types and intensities of physical activity to develop movement skills, muscular fitness and bone strength.

As we are a Streetmarked project with trained activator coaches we will deliver and introduce children and young people to a range of physical street games activities such as smash up badminton, pop up football, dodgeball, street golf, serves tennis and street rugby. We will also deliver archery and soft archery as we have staff who are trained instructors. Introducing new physical activities will enable children and young people to develop a new hobby and develop a sporting habit for life, it will also support with exit strategy.

Nutritional education

We will include an element of nutritional education in sessions aimed at improving the knowledge and awareness of healthy eating for children.

such as:

- getting children involved in food preparation and cooking
- growing fruit and vegetables
- taste tests
- discussing food and nutrition
- including food and nutrition in other activities

The activities will be designed and delivered in consultation with the children and young people from the ward. They will be delivered on the days and at the times the children and young people most need it.

Christmas 2022 we will provide those families who are most vulnerable with hampers.

We will continue to use our current base, Farringdon Youth and Community Centre to deliver activities from. We will also utilise a number of green spaces to deliver activities such as Middle Herrington Park during the lighter nights and summer months

How much Neighbourhood Fund is requested?		
4955.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Staffing 1 lead, 2 youth workers and 1 peer advocate - 67.5 hours each	3105.00	3105.00
Enrichment activities/resources	1150.00	900.00
Venue hire	700.00	50.00
Food and Refreshments	900.00	700.00
Hampers at Christmas	400.00	200.00
	6255.00	4955.00
How much match funding has been/will be secured? (please include funding sources)		
Venue hire Mini Bus hire Volunteers Refreshment's – Fareshare, Greggs, Sainsburys and Morrisons donations		

Output	CODE	Target
number of children and young people benefiting from this project	203	80
number of volunteers recruited and participating	304	4
number of volunteer hours delivered	305	270

Recommendation – Approve

The Neighbourhood and Community Board (via correspondence) recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Eating healthy meals and learning to prepare and cook**

food, delivery sessions within local community and Support youth clubs and spaces for young people to be safe together

Application No. 7

Funding Source	Neighbourhood Fund
Name of Project	Walk and Talk extension
Lead Organisation	Area Arrangements – Sunderland City Council

Total cost of Project	Total Match Funding	Total NF Application
£120,000	Nil	£120,000
Project Duration	Start Date	End Date
24 months	July 2022	July 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

The Project

The aim of this proposal is to build on the previous phases of the successful Walk and Talk which supports local Ward Councillors to find solutions to environmental issues and community-based issues at a local level.

Methodology

- Elected members (per ward) will identify issues and projects to address local concerns. Examples of this could be gaps in social prescribing/improving a community asset/environmental improvement.
- The three elected members per ward will identify and agree each programme of work or activity for their Ward.
- All programmes and activities will be reported to future Neighbourhood & Community Boards

Milestones and Outcomes

- Deliver a minimum of 5 schemes per Ward
- Encourage partner involvement and engagement in service delivery at a local level
- Promote local Ward Councillor's community leadership role

Recommendation – Approve

The Neighbourhood and Community Board recommend Approval of this project, which delivers to the West Sunderland Area Investment Delivery Plan Priority – **Enhance local green spaces and encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing** and **Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better**

West Sunderland Area Committee
29th June 2022
Community Chest Awards April 2021 to March 2022

Barnes Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Humbledon and Plains Farm YFC	20.08.2021	-	£952
South Hylton Bowling Club	20.08.2021	-	£482
Broadway Junior School	20.08.2021	-	£998
Broadway Junior School	28.01.2022	-	£1,000
Humbledon & Plains Farm YFC	02.02.2022	-	£3,000
Red Sky Foundation	17.03.2022	-	£3,568
Remaining balance			£0
Pallion Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
SCC – Highways Services	16.07.2021	-	£3,500
St Luke's Neighbourhood Trust	15.09.2021	-	£4,525
Bowes Planters	11.11.2021	-	£378
SCC	18.03.2022	-	£1,597
Remaining balance			£0
Sandhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
111 Squadron	03.06.2021	-	£1,500
Northern Karate Association	03.06.2021	-	£650
Sunderland Rangers FC (multi ward)	02.08.2021	-	£1,205
St Oswald's Communicare Centre	02.08.2021	-	£1,101
Grindon Young People's Centre- Dance Section	14.09.2021	-	£2,000
Grindon Young People Centre	08.10.2021	-	£2,075
The Angelus Lunch Club	15.11.2021	-	£650
St Marys and St Peters Community Project	15.11.2021	-	£819
Remaining balance			£0
Silksworth Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Silksworth Colliery Welfare FC	23.08.2021	-	£1,000
Golden Fleece FC	14.09.2021	-	£500
Royal British Legion	06.10.2021	-	£924
Silksworth Heritage Project joint SCC	09.03.22	-	£7,000
The Cultural Spring	14.03.22	-	£576
Remaining balance			£0

St Anne's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Training and Education Farm	16.08.2021	-	£1,000
Royal British Legion/ SCC Events	30.09.2021	-	£354
Wear United FC	19.11.2021	-	£800
Pennywell Youth Project- Community Cafe	25.11.2021	-	£1,300
St Anne's School	10.12.2021	-	£1,000
Pennywell Community Centre on behalf of Bellingham House	10.12.2021	-	£318
Pennywell Community Centre	08.02.2022	-	£2,399
South Hylton Surgery (Sunderland GP Alliance)	08.02.2022	-	£2,100
SCC Community Lead Environmental Improvements Project	-	£190	-
Hope 4 Kidz	14.03.22	-	£919
Remaining balance			£0
St Chad's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Farringdon Academy	27.05.2021	-	£593
New Herrington Bowling Club	27.05.2021	-	£750
Sunderland Rangers FC (multi ward)	02.08.2021	-	£1,205
Sunderland West End Juniors FC	02.08.2021	-	£1,116
Herrington Village Show Group	16.08.2021	-	£750
Holy Rosary	10.12.2021	-	£750
Red Sky Foundation	17.12.2021	-	£1,000
Farringdon Detached Youth & Comm Club	01.03.2022	-	£1,040
Herrington Flower Club	01.03.2022	-	£1,000
Australia Tower Bingo & Luncheon Club	24.03.2022	-	£250
Farringdon Youth & Community Centre	24.03.2022	-	£1,300
St Chads Parent & Toddler Group	24.03.2022	-	£246
Remaining balance			£0

West Area Committee

29th June 2022

Community Chest Awards April to May 2022

Barnes Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Pemberton Bowls Club	23.05.2022	-	£1,470
Remaining balance			£8,530
Pallion Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Springboard	30.05.2022	-	£566
Communities Together	30.05.2022	-	£203
Remaining balance			£9,231
Sandhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Headway Wearside	04.05.2022	-	£1,005
Remaining balance			£8,995
Silksworth Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Silksworth Cricket Club	23.05.2022	-	£1,250
Remaining balance			£8,750
St Annes Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
2 nd Hylton Guides	27.05.2022	-	£605
Pennywell Community Centre	27.05.2022	-	£491
Pennywell Youth Project	27.05.2022	-	£1,066
Remaining balance			£7,838
St Chads Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
No applications received for approval between April and May	-	-	-
Remaining balance			£10,000

Current Planning Applications(West)

Between 01/05/2022 and 31/05/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00859/FUL	3 Polton SquareSunderlandSR4 0EF	Erection of single storey extension to front/ side and new boundary wall.	03/05/2022	28/06/2022
22/00848/FUL	10 Gravesend SquareSunderlandSR4 8JA	Erection of a two storey side extension.	03/05/2022	28/06/2022
22/00744/PRI	33 Prestwick RoadPennywellSunderlandSR4 0EY	Single storey rear extension (Extends 3.935m from original dwelling, 3.58m in height and 2.67 to the eaves).	03/05/2022	16/06/2022
22/00904/FUL	Christ's CollegePennywell RoadSunderlandSR4 8PG	Erection of concrete slab to support a steel CCTV camera pole 5.8m high, to be reduced to 4.1m high. (Part retrospective).	06/05/2022	01/07/2022
22/01000/FUL	30 Violet StreetSouth HyltonSunderlandSR4 0PF	Erection of a single storey rear extension and rear lane wall with vehicular access.	10/05/2022	05/07/2022
22/00887/FUL	37 Tunbridge RoadSunderlandSR3 4BG	Erection of single storey extension to side/rear.	11/05/2022	06/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/01016/SUB	85 Park LeaSunderlandSR3 3SZ	Erection of two storey side and single storey rear extension.	11/05/2022	06/07/2022
22/01065/PRI	15 Wearhead DriveSunderlandSR4 7LP	Erection of a single storey rear extension. (Extends 3.50m from the original dwelling, 3.50m in height and 2.55m to the eaves).	16/05/2022	29/06/2022
22/00996/FUL	Maple CottageFord AvenueSunderlandSR4 0AQ	Change of Use from C3 to C2 (Residential Institution)	17/05/2022	12/07/2022
22/01077/FUL	HinterglenScarborough RoadSunderlandSR3 1LD	Proposed rear and gable extension, replacement of existing of windows and doors, increase width of existing in curtilage hardstanding and internal remodelling works.	18/05/2022	13/07/2022
22/01092/FUL	19 Victoria AvenueSouth HyltonSunderlandSR4 0QZ	Erection of single storey side extension.	19/05/2022	14/07/2022
22/01088/FUL	80 Brockenhurst DriveSunderlandSR4 9NS	Erection of two storey side and single storey front and side extensions	19/05/2022	14/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/01112/FUL	33 Kirkwood AvenueSunderlandSR4 9NE	Erection of single storey rear extension.	23/05/2022	18/07/2022
22/01115/FUL	101 Front RoadSunderlandSR4 0BY	Erection of a single storey front and rear extension.	24/05/2022	19/07/2022
22/01068/FUL	5 Grindon ParkSunderlandSR4 8HQ	Garage conversion to provide utility, WC and study.	25/05/2022	20/07/2022
22/01118/FUL	2 Hawthorn AvenueSunderlandSR3 1DU	Erection of two storey side and single storey rear extensions.	27/05/2022	22/07/2022