

**AREA STRATEGIC INITIATIVES BUDGET
(SIB)
CHANGE TO PROJECT APPLICATION**



Organisation Name	Project Title
Washington Trust	Local Heritage Action Plan
Address	Washington Millennium Centre
Postcode	NE37 2QD
Telephone Number	01912193884
Contact Name	John rostron
Email/Website	John.rostron@sunderland.gov.uk
Date revised project will start (month and year)	Date project end (month and year)
November 2017	September 2018
Please describe the changes to the project and how it is different to the original application. (please try to be brief and ensure you are clear what the funding will pay for and what the project will do)	
<p>Currently there is an underspend on matched funding and we propose to have a revised focus on how that can be used to support future bids to fund the delivery of elements of the new Washington Heritage Strategy action plan. The delivery will include preparing a funding bid for a blue plaque trail, setting up the Washington heritage forum and holding 2 meetings to see if the sector can work more closely together. Scope and prepare a bid for 2 or 3 years funding to deliver a project that records and tells the history of Washington, new and old and helps develop the aspiration that Washington can become a visitor destination. The funding will pay for the heritage trail leaflets for the blue plaque trail in Washington Village, staff time and professional advice to support the development of the Trail and Project bids to HLF. Plus staff time to develop and trial the heritage forum for Washington.</p>	
How do you know there is a need for the project you are proposing, and why has it been necessary to change from the original project application?	
<p>The revised strategy agreed by area committee this year signed up to the delivery of the action plan and the above is taken from the plan.</p>	
Will the outcomes of the project differ from the original application form if so, what will the change be.	

The will be 3 additional outcomes

1. New blue plaques put up in Washington to raise awareness of people, places and events
2. Initial meeting of a heritage forum to establish if the sector will come together
3. A scoped plan that includes actions from the strategy that helps develop Washington as a visitor destination and that is taken forward to funders.

What will the funding for the revised project be spent on		
Item and description	Total Cost	SIB Contribution
Blue Plaque leaflet	£1600	£1600
Develop and deliver a Blue Plaque Trail	£1400	£1400
Scope a 2 to 3 year plan to deliver key elements of the heritage strategy action plan	£6000	£6000
Management fee	£1,000	£1,000

When will the funding be spent – please tell us your revised spend profile								
	2017 / 2018				2018 / 2019			
Budget	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				5,000	3,000	2,000		
Total				5,000	3,000	2,000		

What outputs will be delivered? – please tell us the revised output profile								
SIB Output code	Target 2017 / 2018				Target 2018 / 2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Number of volunteer schemes supported			1					
Number of beneficiaries						100		

What are your revised milestones?	
Milestones and Key Events	Forecast Dates
Blue plaques installed	May 2018
Blue plaque trail leaflet launched	May 2018
Funding bid submitted to HLF for 2 to 3 year project	Aug 2018

DECLARATION

I certify to the best of my knowledge and belief that the information supplied in this declaration is true and correct and I have the authority to act as a signatory for this organisation/group.

Signature	
Print Name	John rostron
Position in Organisation	Exec director
Date	23.10.17.

Return to: Sunderland City Council, Members Support and Community Partnerships, Strategy, Partnerships and Transformation Directorate, Sunderland City Council, Room 3.98, Civic Centre, Sunderland, SR2 7DN