

Item 3 Annex 1

North Sunderland Area Committee Work Plan 2017 – 2018

Place

| Actions 2017/18 | | | Due for Completion/ Implementation |
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| 1 | Environment and Green space | Progress Update | |
| 1.1 | <p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2017/2018 (Subject to further clarity being provided on aspects of delivery).</p> <p>b. Place Board to oversee the development and delivery of the 2017/18 Local Services Area Delivery Plan.</p> | <ul style="list-style-type: none"> • Place Management – Local Services, Service Request update to be provided at July Place Board • Local Services Events January – May 2017 presentation delivered to July Place Board • Place Board Chair to convene meeting with Chairs, Portfolio Holder and Place Management representatives to discuss Place Management Schedule delivery in the North. Update will be provided to Place Board. • Place Board Chair to request update from Place Management on staffing changes be circulated to the North Area Committee • September Place Board received an update on incidents and actions taken by enforcement officers during August 2017 in the North Sunderland Area • Local Services, Service Requests & Enforcement Action and Service Schedules presented to December Board • Local Services – Service Schedules 2018 – 2019 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule presented for 2018 - 2019 • CCTV Update – Vipa Camera purchased via LMAPs will be deployed in the North. Enforcement advise will be placed in area identified as the highest hot spot for fly tipping/littering. An update will be provided once deployment and actions assessed in order to inform decisions on further CCTV purchase | <p>a. 26.04.17</p> <p>b. 2017/18</p> |

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| | | <p>and deployment.</p> <ul style="list-style-type: none"> • CCTV Project discussed at LMAPs with a group established to develop a proposal to be presented to future Place Board • SIB alignment of £30,000 to support development of project via discussions at Place Board and LMAPs agreed at November Area Committee. • CCTV proposals presented to December Place Board with officer recommendation for mini domes to be purchased which can be monitored within current resources. Board agreed for Chair to discuss with Portfolio Holder regarding wider City Wide project • CCTV Proposals discussed at December LMAPs with recommendation for mini domes to be purchase • Report presented to January Place Board • Report presented to January Place Board and members agreed 4 x 4g mini dome system to be incorporated into current capacity available within Sunderland City Council and agreed a decision to be made to progress this project via the responsive decision making process of the Area Committee | |
| 1.2 | <p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> a. Discuss initial options b. Final recommendations agreed | <ul style="list-style-type: none"> • October 2017 members received a request from Highways to highlight areas for consideration for inclusion in 2018 – 2019 programme • December 2017 Board received details of proposals • Representatives of Highways Maintenance will attend January 2018 Board | <ul style="list-style-type: none"> a. November 2017 b. March 2018 |
| 1.3 | <p>Southwick Social Club. Ward members to liaise with officers in Planning and Property and Compliance to keep up to date on action as a result of the S215 notice to repair or demolish premises (compliance required by 14.7.17).</p> | <ul style="list-style-type: none"> • Compliance Team have confirmed that the owner has submitted planning permission to demolish Southwick Social Club, however, as the deadline for action has now passed legal proceedings are now being progressed. • Compliance Team were also requested to provide an update on the Savoy in Southwick and they are seeking owner's position in respect to pending insurance claim and clearance work programme. • Compliance Team have provided members with a statement on both Southwick Social Club and The | 2017/2018 |

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| | | <p>Savoy to share with residents and are providing regular updates to ward members</p> <ul style="list-style-type: none"> • O'Brien's Demolition Contractors have confirmed engagement to demolish the Club. Currently awaiting Gas Certificate to commence utility disconnection expected imminently internal stripping will commence prior to external demolition. • Club Demolition commenced • Southwick Social Club demolition complete • Compliance Team advise that notice served on Savoy Club has not been appealed therefore period for compliance to clear the site expires on 19th March. | |
| 1.4 | Members continue to receive updates from the Sea Road Traders Association | <ul style="list-style-type: none"> • Community Chest funding has supported the installation of additional bins on Sea Road which include advertising space – Traders are to manage the usage of the advertising space to further promote local businesses • Sea Road/Fulwell Traders have successfully secured funding from the One Stop funding pot to purchase a Community Automated External Defibrillator (AED) which will be installed on the external wall of the One Stop Store on Sea Road • Sea Road/Fulwell Traders are developing proposals in partnership with the Raising Aspirations Friends of Fulwell Project to install planters at key points on Sea Road, Fulwell Road and Dovedale shopping area in order to improve the appearance of shopping centres and to deter pavement parking which is causing damage • Planters installed at various points within Fulwell. Fulwell Ward members supported community chest funding for additional plants. • Community Automated External Defibrillator installed on the external wall of the One Stop Shop on Sea Road in December 2017 | 2017/2018 |
| 1.5 | Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider | <ul style="list-style-type: none"> • July People Board received an update on parking and traffic management proposals for Marine Walk | On-going |

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| | possibilities for North Area Committee to enhance | <ul style="list-style-type: none"> November Area Committee requested further information on Road Safety on Marine Walk December Board received presentation on Stadium Village Masterplan | |
| 1.6 | Old North Pier/Marina – continue to monitor the results of resident engagement to help to alleviate problems in relation to ASB, fly tipping/littering and damage to path and railings. | <ul style="list-style-type: none"> Ward members have received leaflets to distribute within the area. November Area Committee agreed Area Committee Chair and Place Board Chair refer this issue to the Portfolio Holder | 2017/2018 |
| 1.7 | Members to be kept up to date on potential disposal of the council's capital assets in the North Area | <ul style="list-style-type: none"> Planning & Property to provide regular updates to be shared with Place Board | 2017/2018 |
| 1.8 | Energy Audits – members consider energy audit applications from North based projects in order to deliver the SIB funded Energy Audit Project | <ul style="list-style-type: none"> July 2017 North Area Committee, via delegated decision agreed SIB funding of £5,000 to support 10 Energy Audits to be carried out by Sunderland City Council with applications to be considered by the Place Board September Place Board considered and approved 4 applications: Town End Farm Residents Association for St. Bedes Community Centre, Castle Ward Sunderland Chapel of Light Eco Friendly Community Resource Centre, Southwick Ward Fulwell Community Library, Fulwell Ward Fulwell Community Association, Fulwell Ward December Place Board to consider further applications December Place Board considered and approved 3 applications Dame Dorothy Primary School St. Peters Partnership Hub Enon Baptist Church Redby CA January Place Board considered and approved 3 applications Roker URC St. Cuthberts, Redhouse Castletown CA | |

| 2 | Heritage | Progress Update | Due for Completion/ Implementation |
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| 2.1 | Battle re-enactment to take place at Hylton Castle once refurbishment complete | <ul style="list-style-type: none"> • Re-enactment anticipated to be August 2018 • Planning meeting held 30.08.17 • Event booked for Sunday 26th and Monday 27th August 2018 (10.00 – 4.00/5.00pm) • Civil War Society contracted to deliver event with a minimum of 250 battlers, artillery & weapons, living history on site, minimum of 8 horses, education work with schools planned prior to event • Additional activities will be provided by SNCBC and VCS partners | 2018 |
| 2.2 | Southwick Community Christmas to be held 2017. | <ul style="list-style-type: none"> • 2017 Switch on planned for 24th November 2017, 4.00pm at Southwick Green • Successful Switch On Event delivered | Completion 2017 |
| 2.3 | Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle | <ul style="list-style-type: none"> • Hylton Castle Project Director attended December Place Board and provide update | 2017/2018 |
| 2.4 | To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project | <ul style="list-style-type: none"> • Refurbishment of Fulwell Mill Progressing with scaffolding to be in place end of June • w/c 16th October Millwrights held two practical training sessions at the mill • Newly built cap to be raised into place w/c 6th November • Cap now in place • Installation of sails and fantail expected to be completed early 2018 • January 2018 Update: • Cabins removed and fence line reduced back to perimeter of path/ramp. Car park back in use for public. • Hodgson Sayers on site w/c 8th January to complete weathering repairs to cap hatches followed by external painting touch-up on completion of hatch work. • Luke Bonwick/English Heritage site visit 9th January | 2017/2018 |

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| | | <ul style="list-style-type: none"> • Scaffolding due to be removed 15th/16th January (whilst café is closed). • Sails installation has been delayed a week due to a delay in delivery of some parts. New installation date is w/c 29th January 2018. • Sails installation delayed further due to delay in receiving shutter casts and snagging from cap fitting expected w/c 26th February | |
| 3 | Cross Cutting Priority Place & People – Raising Aspirations and Making Positive Changes - Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services” | Progress Update | Due for Completion/ Implementation |
| 3.1 | Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes | <ul style="list-style-type: none"> • Funding application approved by Area Committee on 05.06.17 • Project commenced: <ul style="list-style-type: none"> • Bee Keeping Course in Sunderland Home Grown commenced • Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward • 2 young people have commenced training on Sports Leader Course • Play Ranger and cycling activities delivered in the Park • Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017 • Salvation Army Guys & Dolls Project commenced September 2017 • Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to develop proposals. • Within the Raising Aspirations Project is a budget | 2017/2019 |

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| | | <p>to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed</p> <ul style="list-style-type: none"> • Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed • Group working together to discuss the potential of submitting a CLLD Project Application | |
| 3.2 | St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project | <ul style="list-style-type: none"> • Funding application approved by Area Committee on 05.06.17 • St. Peters Youth & Community Partnership constitution and bank account now in place • Launch of Partnership held at Dame Dorothy Primary School on September 11th • Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward. • Detached Youth Work Delivery commenced – 3 sessions per week • 2 Play Sessions per week delivered at Roker URC and Tesco Community Room • SIB awarded by November Area Committee to support the refurbishment of the house • Partnership have formed a Building Sub Group to focus on funding applications and development of building | 2017/2019 |
| 3.3 | Raising Aspirations and Making Positive Changes in the Castle Ward | <ul style="list-style-type: none"> • Funding application approved by Area Committee on 05.06.17 • Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene. • Job Advert circulated for worker to support the project | 2017/2019 |

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| | | <ul style="list-style-type: none"> Steering Group Meetings held with Ward Councillors December 2017 Worker appointed to commence January 2018 | |
| 3.4 | Raising Aspirations and Making Positive Changes in the Redhill Ward | <ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team. Links established with Redhouse CA. Delivery expected to commence September 2017. Open mornings at Redhouse Community Association to be held w/c 18th September 2017. Working with young people and are setting up a cinema club Providing out of school and toddler activities. Ward walks carried out with ward members and key partners in the area including Gentoo and Police Developing an environment group "Litter Bugs" Working with TWFR to provide activities from Marley Park Fire Station Linking with local primary schools and developing recycling projects. Developing funding applications to support delivery of services and activities Attending Health Champions Training Programme in order to further develop their skills to support local community | 2017/2019 |
| 3.5 | Raising Aspirations and Making Positive Changes in the Fulwell Ward | <ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 Meeting held with ward councillors to discuss project. Steering Group meeting held 11th September 2017. Project delivery to commence September 2017. Social Media site active and consulting with the local community – Friends of Fulwell. Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library. Links established with Sea Road and Fulwell Traders. | 2017/2019 |

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| | | <p>Traders and projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook and Website.</p> <ul style="list-style-type: none"> • Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people. • Community Clean up delivered at Seaburn Dene Primary School • Community Clean up planned at Cut Throat Dene • Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event • Placed planters at various locations in Fulwell and including Sea Road • Working with local schools to decorate the trees and planters • Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017 • Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools. • Successful Community clean up held at Seaburn Beach and surrounding area on 6th January 2018 | |
| 4. | Influencing Role | Progress Update | Date for Completion/ Implementation |
| 4.1 | Housing Strategy for Sunderland 2017 – 2022 | <ul style="list-style-type: none"> • Consultation carried out with members at January Place Board • May 2017 members provided with a copy of the SHLAA Map for Sunderland North • Draft Plan to be considered by Cabinet July 2017 and a member engagement plan will follow • Member Briefing held on 3rd August 2017. • Core Strategy feedback on consultation process to date to be provided to future Board | |