

COALFIELD AREA COMMITTEE
8 June 2016
EXECUTIVE SUMMARY SHEET – PART I

Title of Report: Area Budgets Report							
Author(s): Head of Scrutiny and Area Arrangements.							
Purpose of Report: This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded from the Community Chest grant.							
Description of Decision: <div style="margin-left: 40px;">The Area Committee is requested to:</div> <div style="margin-left: 40px;">a) Note the financial statements set out in sections 2.1 and 3.1</div> <div style="margin-left: 40px;">b) Approve two projects (below) totalling £24,171 set out in 2.2 and Annex 1</div> <div style="margin-left: 100px; margin-top: 10px;"> <table style="border: none;"> <tr> <td style="padding-right: 40px;">Point of Contact</td> <td style="padding-right: 40px;">ELCAP</td> <td>£23,420</td> </tr> <tr> <td>CCTV Column</td> <td></td> <td>£751</td> </tr> </table> </div> <div style="margin-left: 40px; margin-top: 10px;">c) Note the 6 Community Chest approvals supported from 2015/2016 Community Chest as set out in Annex 2.</div> <div style="margin-left: 40px; margin-top: 10px;">d) Note the 6 Community Chest approvals supported from 2016/2017 Community Chest as set out in Annex 3.</div>		Point of Contact	ELCAP	£23,420	CCTV Column		£751
Point of Contact	ELCAP	£23,420					
CCTV Column		£751					
Is the decision consistent with the Budget/Policy Framework? Yes							
Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.							
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.							
Is this a “Key Decision” as defined in the Constitution? No	Relevant Scrutiny Committees:						
Is it included in the Forward Plan? No							

8 June 2016

REPORT OF THE HEAD OF AREA ARRANGEMENTS, SCRUTINY AND MEMBER SUPPORT**Area Budgets Report****1 Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2015/2016:

Total SIB for 2016/2017 is £313,626 (balance of £72,112 from 2015/16 budget and £241,514 for 2016/17)				
Project Name	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Balance				£313,626

2.2 There are two recommendations for SIB funding presented to Committee for consideration as below and at **Annex 1**.

Point of Contact	ELCAP	£23,420
CCTV Column		£751

The total additional budget being requested is £24,171. Should the proposal be approved the balance of SIB funding remaining would be £289,455

3 Community Chest

3.1 The table below details the Community Chest Ward starting balances for 2016/2017. **Annex 2** shows the approvals supported in March 2016. **Annex 3** shows the approvals supported between April and May 2016.

Ward	Start Balance 2016/2017	Approvals since April 2016	Returned Grant	Balance
Copt Hill	£14,592	£0	£0	£14,592
Hetton	£10,539	£1,406	£0	£9,133
Houghton	£15,001	£480	£0	£14,521
Shiney Row	£14,530	£1,100	£0	£13,430
Total	£54,662	£2,986	£0	£51,676

4. Recommendations

Members are requested to:

- a) Note the financial statements set out in sections 2.1 and 3.1
- b) Approve two projects totalling £24,171 set out in 2.2 and Annex 1
- c) Note the 6 Community Chest approvals as set out in Annex 2
- d) Note the 6 Community Chest approvals as set put in Annex 3

Contact Officer: Pauline Hopper, Coalfield Area Community Development Lead
Tel: 0191 561 7912 Email: pauline.hopper@sunderland.gov.uk

Annex 1	SIB Proposals
Annex 2	Community Chest 2015/16
Annex 3	Community Chest 2016/17