

Neighbourhood Investment Capital Programme Proposal

Application No. 1

Funding Source	Neighbourhood Investment Capital Programme
Name of Project	Light up Rectory Park
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NICP Application
£65,000	£30,000	£35,000

Project Description:

Following extensive consultation regarding improvements in Houghton Rectory Park, the project steering group received a design and estimate to install lighting in the currently unlit park. This project will provide the supply and installation of lighting on all footpaths within the park. The project will consist of 28 new heritage lighting columns with associated embellishments/lanterns plus relevant electrical cabling and connections. The programme of work, once complete, will be incorporated into the PFI contract with Aurora/Balfour Beatty for maintenance and associated power. A contingency has been allowed for installation of a new feeder pillar should it be required. A contribution of £30,000 has been approved from the core parks improvement capital budget.

Recommendation

The Neighbourhood and Community Board recommend approval of £35,000 Neighbourhood Capital Investment Programme. The project meets the Neighbourhood Investment Plan priorities 'reduce fear of crime' and 'improve parks'