

## CABINET MEETING – 16 MARCH 2023

### EXECUTIVE SUMMARY SHEET – PART I

**Title of Report:**

Highway Maintenance (Including Bridges) and Integrated Transport Capital Programme 2023-2024.

**Author(s):**

Executive Director of City Development.

**Purpose of Report:**

To seek approval to the planned Highway Maintenance (including Bridges) and Integrated Transport Capital Programme for 2023-2024 and approve amendments (additions/deferrals) to the 2022-2023 Programme.

**Description of Decision:**

Cabinet is recommended to:

- a) approve the schemes to be delivered that are funded from the 2023-2024 Highway Maintenance Capital Programme allocation as set out in Appendix 1;
- b) approve the schemes to be delivered that are funded from the 2023-2024 Bridge Maintenance Capital Programme allocation as set out in Appendix 3;
- c) approve the schemes to be delivered that are funded from the 2023-2024 Integrated Transport Capital Programme allocation as set out in Appendix 5;
- d) approve amendments to the schemes to be delivered that are funded from 2022-2023 Highway Maintenance Capital Programme allocation as set out in Appendix 2;
- e) approve amendments to the schemes to be delivered that are funded from 2022-2023 Bridge Maintenance Capital Programme allocation as set out in Appendix 4;
- f) approve amendments to the schemes to be delivered that are funded from 2022-2023 Integrated Transport Capital Programme allocation as set out in Appendix 6

**Is the decision consistent with the Budget/Policy Framework?**      **Yes**

**If not, Council approval is required to change the Budget/Policy Framework**

**Suggested reason(s) for Decision:**

To establish the planned Highway Maintenance (including Bridges) and Integrated Transport Capital Programme for 2023-2024 which will enable the necessary design, procurement and construction works on the schemes contained therein to commence.

**Alternative options to be considered and recommended to be rejected:**

No alternatives are proposed as these programmes are considered to be the appropriate option for the Council, as the local highway authority, determined following a detailed review, including through consultations with Local Area Neighbourhood and Community Boards.

**Impacts analysed;****Equality****Privacy****Sustainability****Crime and Disorder****Is the Decision consistent with the Council's co-operative values?      Yes****Is this a "Key Decision" as defined in the Constitution?      Yes****Is it included in the 28 day Notice of Decisions?      Yes**

**HIGHWAY MAINTENANCE (INCLUDING BRIDGES) AND INTEGRATED  
TRANSPORT CAPITAL PROGRAMME 2023-2024.**

**Report of Executive Director of City Development**

**1. Purpose of the Report**

- 1.1 To seek approval to the planned Highway Maintenance (including Bridges) and Integrated Transport Capital Programme for 2023-2024 and approve amendments (additions/deferrals) to the 2022-2023 Programme.

**2. Description of Decision (Recommendations)**

- 2.1 Cabinet is recommended to:

- a) approve the schemes to be delivered that are funded from the 2023-2024 Highway Maintenance Capital Programme allocation as set out in Appendix 1;
- b) approve the schemes to be delivered that are funded from the 2023-2024 Bridge Maintenance Capital Programme allocation as set out in Appendix 3;
- c) approve the schemes to be delivered that are funded from the 2023-2024 Integrated Transport Capital Programme allocation as set out in Appendix 5;
- d) approve amendments to the schemes to be delivered that are funded from 2022-2023 Highway Maintenance Capital Programme allocation as set out in Appendix 2;
- e) approve amendments to the schemes to be delivered that are funded from 2022-2023 Bridge Maintenance Capital Programme allocation as set out in Appendix 4;
- f) approve amendments to the schemes to be delivered that are funded from 2022-2023 Integrated Transport Capital Programme allocation as set out in Appendix 6

**3. Background**

- 3.1 At its meeting on 2nd February 2023, Cabinet recommended to Council the approval of the 2023-2024 Capital Programme. The proposed capital allocations for the Highway Maintenance, Bridge Maintenance and Integrated Transport programmes for 2023-2024 were contained within the Cabinet report. Council subsequently approved the programme at its February Budget meeting.
- 3.2 The significant increase in material cost and availability attributed to the war in Ukraine and consequential higher energy costs has impacted greatly on the 2022-2023 Highway Maintenance Programme resulting in a high proportion of schemes having to be carried over into the 2023-2024 financial year. Additionally, the unprecedented increase in utility work across the city, notably by the cable companies seeking to meet Government roll out targets for nationwide gigabit broadband, has also affected the programme.

#### **4. Programmes of Work**

- 4.1 Officers have prepared a detailed Highway Maintenance Capital Programme based on a prioritisation process, which has drawn information from condition assessments, traffic volumes, public and member reports and accident claim analysis. In addition, the five Area Neighbourhood and Community Boards were consulted, and selected based on local priorities and approximately 25% of the Local Transport Block maintenance allocation, a number of streets to be recommended to the Area Committees for inclusion in the 2023-2024 Highway Maintenance Programme.

The Bridge Maintenance schemes have been prioritised based on condition, the time since the last major maintenance was undertaken and the road classification.

The Integrated Transport Capital Programme has been developed in line with the Local Transport Plan priorities and includes schemes to assist in Road Safety, Speed and Traffic Management, Accessibility and Modal Change.

- 4.2 The schemes recommended for approval for delivery are set out in the attached appendices as listed below:

- Appendix 1- Highway Maintenance Capital Programme 2023-2024;
- Appendix 2 - Amendments to the Highway Maintenance Capital Programme 2022-2023;
- Appendix 3- Bridge Maintenance Capital Programme 2023-2024;
- Appendix 4 - Amendments to the Bridge Maintenance Capital Programme 2022-2023;
- Appendix 5- Integrated Transport Capital Programme 2023-2024; and
- Appendix 6- Amendments to the Integrated Transport Capital Programme 2022-2023.

#### **5. Programme Delivery**

- 5.1 Highway Maintenance: - The Council's Highway Operation Team will undertake scheme design, footway and localised road reconstruction works, small scale patching together with some residential road resurfacing works. However, the majority of the road resurfacing will be delivered by the Council's framework surfacing contractor, supplemented by specialist surface treatment firms, under the supervision of Highway Operations' staff.
- 5.2 Bridge Maintenance: -Works will be carried out by specialist external contractors following a competitive tendering process.
- 5.3 Integrated Transport (IT): -The Council's Highway Operations Team will be undertaking the civil engineering elements of these schemes with the Regional Traffic Signals Group assisting where appropriate. It is likely that Aurora, the Council's Street Lighting and Highway Signs PFI Operator, will be involved in road signing together with the Council's framework surfacing contractor under the supervision of Highway Operations' staff.

- 5.4 It should be noted that Programme delivery can be affected by:
- the need to undertake statutory and public consultations where required, particularly in relation to the IT Programme;
  - availability of design and construction resources;
  - favourable weather conditions; and
  - Statutory Undertakers (SUs) and the level of planned activity they have scheduled in each of our programmed streets. Officers within Transport and Infrastructure continue to have regular dialogue with the SU representatives to ensure co-ordination of all works and to mitigate the risk of any conflicts.
  - Increases in material cost and availability.

## **6. Reasons for the Decision**

- 6.1 To establish the planned Highway Maintenance (including Bridges) and Integrated Transport Capital Programme for 2023-2024 which will enable the necessary, design, procurement and construction works on the schemes within the programmes to commence.

## **7. Alternative Options**

- 7.1 No alternatives are proposed as these programmes are considered to be the appropriate option for the Council, as the local highway authority, determined following a detailed review, including, through consultations with Local Area Neighbourhood and Community Boards.

## **8. Impact Analysis**

- (a) **Equalities** – Individual equalities assessments will be undertaken as part of the design of the projects and programmes as appropriate and in accordance with the Council's policies and agreed protocols. Full and detailed consultation will be undertaken before projects are commenced and in the event of objections being received, these will be taken into consideration and the scheme modified if appropriate.
- (b) **Sustainability** -The work programmes set out in this report generally have environmental benefits. Many of the Integrated Transport projects are aimed at reducing congestion and hence air pollution. Other projects will improve environmental safety for highway users, support public transport and sustainable modes of transport. The 'carbon footprint' associated with carrying out this work is considered to be offset by the benefits that will be achieved.
- (c) **Crime and Disorder** – Implementation of speed management schemes will assist in the reduction of speeding offences and associated accidents.

## 9. Other Relevant Considerations / Consultations

- (i) **Financial Implications** – The programmes of work will be delivered within the current capital programme allocations approved by Council February 2023. The 2023/24 schedule of works will be funded from the allocations for that year as set out in Appendix 7. The 2022/23 amended schedule of works will be funded from the allocations available for that year but will result in re-profiling of costs into 2023/24. The value of this will be confirmed in the 2022/23 capital outturn report to Cabinet in June 2023.
- (ii) **Legal Implications** – The appointment of the necessary external contractors to carry out the relevant schemes will be undertaken in accordance with the Council's Procurement Procedure Rules.
- (iii) **Co-operative Values** – The Council is a co-operative council and in being so, will act ethically in all its actions while adhering to and actively promoting its co-operative values of self-help, self-responsibility, democracy, equality, equity and solidarity. These values will underpin its decision making and actions.
- (iv) **Scheme Consultations** – In terms of the highway and bridge maintenance programmes there are no requirements to consult on these works, however advance notice will be given to relevant affected residents, businesses, emergency services, Statutory Undertakers and Public Transport Providers and where appropriate a Press Release issued. Schemes contained within the Integrated Transport Programme will follow the statutory consultation process.

## 10 Appendices

Appendix 1 - Highway Maintenance Capital Programme 2023-2024.  
Appendix 2 - Amendments to the Highway Maintenance Capital Programme 2022-2023.  
Appendix 3 - Bridge Maintenance Capital Programme 2023-2024  
Appendix 4 - Amendments to the Bridge Maintenance Capital Programme 2022-2023.  
Appendix 5 - Integrated Transport Capital Programme 2023-2024.  
Appendix 6 - Amendments to the Integrated Transport Capital Programme 2022-2023.  
Appendix 7 – 2023-2024 Programme Funding.

## APPENDIX 1: Highway Maintenance Capital Programme 2023-2024

### COALFIELD AREA

Those streets denoted in bold throughout Appendix 1 represent the locations selected at the Area Neighbourhood and Community Boards and recommended for approval by Area Committees.

#### Principal Roads

Reference Number	Road Number	Road Name	Ward	Treatment
	<b>A183</b>	<b>Chester Road</b>	<b>Shiney Row</b>	<b>Footway overlay</b>
	A690	Durham Road	Hetton	Road resurfacing

#### Unclassified Roads

Reference Number	Road Name	Ward	Treatment
	Cathedral View – Springfield Road – Phase 2	Copt Hill	Verge hardening
	<b>Edward Street - part</b>	<b>Copt Hill</b>	<b>Road resurfacing</b>
	<b>Garden Street</b>	<b>Copt Hill</b>	<b>Road resurfacing</b>
	Hangman's Lane	Copt Hill	Road resurfacing
	<b>Shop Row – gable end</b>	<b>Copt Hill</b>	<b>Road resurfacing</b>
	Cragdale Gardens – Phase 2	Hetton	Road resurfacing
	Lilywhite Terrace – Gable end	Hetton	Road resurfacing
	<b>Office Place</b>	<b>Hetton</b>	<b>Road resurfacing</b>
	<b>Quarry House Gardens</b>	<b>Hetton</b>	<b>Road resurfacing</b>
	Ewe Hill Terrace – Gable end	Houghton	Road resurfacing
	<b>Gertrude Street - rear</b>	<b>Houghton</b>	<b>Road resurfacing</b>
	North View Terrace – Gable end	Houghton	Road resurfacing
	<b>Station Avenue North – Gable ends</b>	<b>Houghton</b>	<b>Road resurfacing</b>
	Alice Well Villas	Shiney Row	Road resurfacing
	<b>Church Street to Derwent Street</b>	<b>Shiney Row</b>	<b>Road resurfacing</b>

	<b>Golf Course Road - part</b>	<b>Shiney Row</b>	<b>Road resurfacing</b>
	<b>Golf Course Road – footway - part</b>	<b>Shiney Row</b>	<b>Footway overlay</b>

## APPENDIX 1: EAST SUNDERLAND AREA

### Principal Roads

Reference Number	Road Number	Road Name	Ward	Treatment
	A1018	Commercial Road	Hendon	Road resurfacing

### Unclassified Roads

Reference Number	Road Name	Ward	Treatment
	<b>*Knollside Close</b>	<b>Doxford</b>	<b>Road resurfacing</b>
	<b>*Withernsea Grove</b>	<b>Doxford</b>	<b>Road resurfacing and footway repairs.</b>
	Mill Hill Road	Doxford	Road resurfacing
	<b>China Street</b>	<b>Hendon</b>	<b>Road resurfacing</b>
	<b>Noble Street Rear</b>	<b>Hendon</b>	<b>Road resurfacing</b>
	<b>*Tower Street West - rear</b>	<b>Hendon</b>	<b>Road resurfacing</b>
	<b>Aiskell Street - part</b>	<b>Millfield</b>	<b>Large Machine Patching</b>
	<b>Ashwood Street PH3 - road</b>	<b>Millfield</b>	<b>Road resurfacing</b>
	<b>*Ashwood Street PH4 – road</b>	<b>Millfield</b>	<b>Road resurfacing</b>
	Cirencester Street (rear)	Millfield	Road resurfacing
	<b>Johnson Street</b>	<b>Millfield</b>	<b>Road resurfacing</b>
	<b>Waterworks Road - part</b>	<b>Millfield</b>	<b>Road resurfacing</b>
	Buttermere Street	Ryhope	Road resurfacing
	<b>Carnegie Street - part</b>	<b>Ryhope</b>	<b>Road resurfacing</b>
	<b>Cherry Tree Square</b>	<b>Ryhope</b>	<b>Road resurfacing</b>
	<b>Stockton Terrace - rear</b>	<b>Ryhope</b>	<b>Road resurfacing</b>
	Ashbrooke Road	St Michael's	Road resurfacing
	<b>Humbledon View - rear</b>	<b>St Michael's</b>	<b>Footway surfacing</b>

	<b>Tunstall Vale - rear</b>	<b>St Michael's</b>	<b>Road resurfacing</b>
	<b>*Willow Bank Road -part</b>	<b>St Michael's</b>	<b>Large Machine Patching.</b>

Streets marked with an asterisk are funded either wholly or partly by members Walk and Talk budget.

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## APPENDIX 1 (Continued) NORTH SUNDERLAND AREA

Other Classified Roads				
Reference Number	Road Number	Road Name	Ward	Treatment
	C508	Washington Road	Castle	Reconstruct bus lay-bys

Unclassified Roads			
Reference Number	Road Name	Ward	Treatment
	<b>Ethel Terrace – rear – part</b>	<b>Castle</b>	<b>Road resurfacing</b>
	<b>Ferryboat Lane</b>	<b>Castle</b>	<b>Road resurfacing</b>
	<b>North View - part</b>	<b>Castle</b>	<b>Road resurfacing</b>
	<b>Dacre Road - part</b>	<b>Fulwell</b>	<b>Verge hardening</b>
	<b>Honister Drive</b>	<b>Fulwell</b>	<b>Verge hardening</b>
	Princes Avenue	Fulwell	Road resurfacing
	<b>Sea Road – rear - part</b>	<b>Fulwell</b>	<b>Road resurfacing</b>
	Kingsway Road – Phase 2	Redhill	Road resurfacing
	<b>Runnymede Road - part</b>	<b>Redhill</b>	<b>Road resurfacing</b>
	<b>Alexander Terrace - part</b>	<b>St. Peter's</b>	<b>Road resurfacing</b>
	Dundass Street	St. Peter's	Road resurfacing
	<b>North View - part</b>	<b>St. Peter's</b>	<b>Road resurfacing</b>
	<b>South View - part</b>	<b>St. Peter's</b>	<b>Road resurfacing</b>
	<b>Blanchland Drive – Phase 1</b>	<b>Southwick</b>	<b>Verge hardening</b>
	Emsworth Road	Southwick	Road resurfacing
	<b>Swan Street – North - part</b>	<b>Southwick</b>	<b>Overlay footway</b>
	<b>Swan Street – South - part</b>	<b>Southwick</b>	<b>Overlay footway</b>

**APPENDIX 1 (Continued) WASHINGTON AREA**

<b>Principal Roads</b>				
Reference Number	Road Number	Road Name	Ward	Treatment
	A1231	Sunderland Highway	Washington North	Road resurfacing
	A1290	A1290	Washington North	Road resurfacing
	A182	Washington Highway	Washington West	Road resurfacing

<b>Other Classified Roads</b>				
Reference Number	Road Number	Road Name	Ward	Treatment
	<b>C502</b>	<b>Bonemill Lane - part</b>	<b>Washington East</b>	<b>Overlay footway</b>

<b>Unclassified Roads</b>			
Reference Number	Road Name	Ward	Treatment
	<b>Avebury Drive - part</b>	<b>Washington Central</b>	<b>Road resurfacing</b>
	<b>Raeburn Drive</b>	<b>Washington Central</b>	<b>Road resurfacing</b>
	<b>Cedar Terrace</b>	<b>Washington East</b>	<b>Road resurfacing</b>
	<b>Neville Court (Marlborough Road)</b>	<b>Washington North</b>	<b>Road resurfacing</b>
	<b>Birtley Road - footway</b>	<b>Washington South</b>	<b>Footway renewal</b>
	Phoenix Road	Washington South	Road resurfacing
	Sedling Road	Washington South	Road resurfacing
	*Vigo Lane	Washington South	Footway overlay
	<b>Albany Village centre</b>	<b>Washington West</b>	<b>Road resurfacing</b>
	<b>Bridekirk - part</b>	<b>Washington West</b>	<b>Footway overlay</b>
	Mount Lane- Phase 2	Washington West	Road resurfacing

Streets marked with an asterisk are funded either wholly or partly by members Ward Improvement Budget.

## APPENDIX 1 (Continued) WEST SUNDERLAND AREA

Principal Roads				
Reference Number	Road Number	Road Name	Ward	Treatment
	A690	Durham Road	St. Chad's	Road resurfacing

Other Classified Roads				
Reference Number	Road Number	Road Name	Ward	Treatment
	<b>C511</b>	<b>Hylton Road</b>	<b>St. Anne's</b>	<b>Road resurfacing</b>
	C511	Hylton Road	St. Anne's	Footway resurfacing
	C512	Ormonde Street	Barnes	Localised carriageway patching

Unclassified Roads			
Reference Number	Road Name	Ward	Treatment
	<b>Barnes View - part</b>	<b>Barnes</b>	<b>Footway resurfacing</b>
	<b>Chester Road - rear</b>	<b>Barnes</b>	<b>Road resurfacing</b>
	*Eastfield Street- Junction	Barnes	Road resurfacing
	*Farnham Terrace - part	Barnes	Road resurfacing
	<b>Henderson Road - part</b>	<b>Pallion</b>	<b>Road resurfacing</b>
	Forest Road	Pallion	Road reconstruction
	Arnham Grove	Sandhill	Footway resurfacing
	<b>Grindon Park</b>	<b>Sandhill</b>	<b>Localised carriageway patching</b>
	<b>Kirkwood Avenue</b>	<b>Sandhill</b>	<b>Road resurfacing</b>
	*Sevenoaks Drive	Sandhill	Road resurfacing
	<b>Norfolk Avenue - part</b>	<b>Silksworth</b>	<b>Road resurfacing</b>
	Perth Road (133-137)	Silksworth	Carriageway reconstruction
	<b>Tunstall View</b>	<b>Silksworth</b>	<b>Road resurfacing</b>

**APPENDIX 1 (Continued) WEST SUNDERLAND AREA**

Reference Number	Road Name	Ward	Treatment
	Hylton Road	St. Anne's	Footway resurfacing
	<b>Palmstead Road</b>	<b>St. Anne's</b>	<b>Localised carriageway patching</b>
	<b>Ascot Court</b>	<b>St. Chad's</b>	<b>Road resurfacing</b>
	<b>Ashford Road</b>	<b>St. Chad's</b>	<b>Road resurfacing</b>
	Broadmeadows	St. Chad's	Road resurfacing
	<b>Steep Hill – Phase 2</b>	<b>St. Chad's</b>	<b>Road resurfacing</b>

Streets marked with an asterisk are funded either wholly or partly by members Ward Improvement Budget, Walk and Talk or Community Chest.

**APPENDIX 2: Amendments to the Highway Maintenance Capital Programme  
2022-2023**

<b>Classified Roads</b>					
Reference Number	Road Number	Road Name	Ward	Treatment	Reason for Deferment
	A182	Houghton Road, Newbottle	Houghton	Overlay footway	Specialist contractor's resource issues and weather dependent
	A182	Houghton Road-rear	Copt Hill	Overlay footway	Specialist contractor's resource issues and weather dependent
	A182	Slip Road to Dairy Lane Interchange	Copt Hill	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A182	South Hetton Road	Hetton	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A182	Station Road	Hetton	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A183	Chester Road	Barnes	Resurface footway	Programme Budget exceeded due to increase in material costs and availability of resource
	A183	Chester Road/ Springwell Road rbt	Barnes/ Pallion	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A690	Durham Road (Mayfair Garage)	Millfield	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A690	Durham Road (Dunelm)	St. Michael's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	A690	Durham Road	Barnes	Resurface road - Patch	Programme Budget exceeded due to increase in material costs and availability of resource

	B1284	North Road – North Lodge to Rainton Grange	Hetton	Overlay footway	Specialist contractor's resource issues and weather dependent
	B1284	North Road – South Lodge to Holmlea	Hetton	Resurface footway	Delayed due to conflict with utility works
	B1286	Silksworth Way	Doxford	Resurface road	Developer works
	B1286	Herrington Road	Shiney Row	Footway scheme	Programme Budget exceeded due to increase in material costs and availability of resource
	B1405	Toll Bar Road/ Leechmere Road rbt	Ryhope	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	C511	Hylton Road – o/s 427	St Anne's	Carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	C511	Hylton Road	St Anne's	Road reconstruction	Programme Budget exceeded due to increase in material costs and availability of resource
	C512	Kayll Road	Pallion	Carriageway patching	Delayed due to conflict with utility works
	C512	St Luke's Terrace	Pallion	Resurface Road	Programme Budget exceeded due to increase in material costs and availability of resource
	C517	Burdon Lane	Ryhope	Resurface Road	Delayed due to conflict with utility works
	C517	Sedgeleth Road	Houghton	Overlay footway	Specialist contractor's resource issues and weather dependent
	C524	Elemore Lane	Hetton	Overlay footway	Specialist contractor's resource issues and weather dependent
	C555	Fawcett Street	Millfield	Footway scheme	Programme Budget exceeded due to increase in material costs and availability of resource

**COALFIELD AREA - UNCLASSIFIED ROADS**

Reference Number	Road Name	Ward	Treatment	Reason for Deferment
	Abbey Drive	Houghton	Footway renewal	Programme Budget exceeded due to increase in material costs and availability of resource
	Black Boy Road – phase 1	Houghton	Resurface road	Housing Developer works
	Blind Lane	Houghton	Overlay footway	Specialist contractor's resource issues and weather dependent
	Blind Lane	Houghton	Retaining Wall design	Programme Budget exceeded due to increase in material costs and availability of resource
	Blumer Street	Houghton	Reconstruct road/footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Cathedral View – Phase 1	Copt Hill	Verge hardening	Further works required so works delayed until can be undertaken as one scheme.
	Cragdale Gardens	Hetton	Resurface road	Further works required so works delayed until can be undertaken as one scheme.
	Hetton Lyons Industrial Estate	Hetton	Reconstruct footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Lister Close – Phase 2	Copt Hill	Footway renewal	Delayed due to conflict with utility works
	Lyons Avenue	Hetton	Overlay footway	Specialist contractor's resource issues and weather dependent
	Mardale Street	Hetton	Reconstruct carriageway	Further works required so works delayed until can be undertaken as one scheme.
	Murray Avenue	Houghton	Reconstruct carriageway	Further works required so works delayed until can be undertaken as one scheme.
	Rectory Road Rear	Hetton	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource

**EAST SUNDERLAND AREA- UNCLASSIFIED ROADS**

Reference Number	Road Name	Ward	Treatment	Reason for Deferment
	Alexandra Park	St. Michael's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Azalea Terrace East Back and West Back	St. Michael's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Bevan Avenue	Ryhope	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Bishop's Way	Doxford	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Corporation Road	Hendon	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Close Street	Millfield	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Crosslea Avenue	St Michaels	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Dunelm West Back	Millfield	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Esplanade West/The Elms	St. Michaels	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Fawcett Street East Back	Hendon	Resurface road	Delayed due to conflict with utility works

	Foyle Street East Back	Hendon	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Gilsland Street East Back	Millfield	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Hawthorn Street East Back	Millfield	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Helvellyn Road Roundabout	St. Michaels	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Ludlow Road	St. Michaels	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Mary Street	St. Michaels	Resurface road	Further works required so works delayed until can be undertaken as one scheme.
	Nile Street Phase 1 & 2	Hendon	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Ryhope Street Rear	Ryhope	Carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Sea Road	Ryhope	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Stockton Road	St. Michaels	Carriageway patching	Further works required so works delayed until can be undertaken as one scheme.
	Villette Road	Hendon	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource

	Williams Terrace Rear	Ryhope	Overlay footway	Specialist contractor's resource issues and weather dependent
	Woodstock Avenue	St. Michaels	Resurface road	Delayed due to conflict with utility works

**NORTH SUNDERLAND AREA -- UNCLASSIFIED ROADS**

Reference	Road Name	Ward	Treatment	Reason for Deferment
	Alston Crescent 199 to 201	Fulwell	Renew footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Bede Street North Back	St. Peters	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Broadsheath Terrace	Southwick	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Caithness Road	Castle	Footway scheme	Programme Budget exceeded due to increase in material costs and availability of resource
	Canterbury Road	Castle	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Cardigan Road junct Caithness Road	Castle	Footway scheme	Programme Budget exceeded due to increase in material costs and availability of resource
	Dorking Road	Fulwell	Verge hardening	Programme Budget exceeded due to increase in material costs and availability of resource
	Dundas Street	Fulwell	Resurface road	Further works required so works delayed until can be undertaken as one scheme
	Enid Avenue junct Fulwell Road	St. Peters	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Francis Street North Back	St. Peters	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Givens Street	St. Peters	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource

	Grosvenor Street	Southwick	Resurface road	Delayed due to conflict with utility works
	Hay Street	Southwick	Overlay footway	Specialist contractor's resource issues and weather dependent
	Kirkstone Avenue junct Charlton Road	Fulwell	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Moreland Street	St. Peters	Overlay footway	Specialist contractor's resource issues and weather dependent
	Newbridge Road	Southwick	Renew footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Ramilies Road/ Rotherfield Road	Redhill	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Ringway	Castle	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Rutherglen Road	Redhill	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Selbourne Street	St. Peters	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Southwick Road	Southwick	Overlay footway	Specialist contractor's resource issues and weather dependent
	Wilson Street North	Southwick	Overlay footway	Specialist contractor's resource issues and weather dependent

## WASHINGTON-- UNCLASSIFIED ROADS

Reference	Road Name	Ward	Treatment	Reason for Deferment
	Albany Way	Washington West	Overlay footway	Specialist contractor's resource issues and weather dependent
	Birtley Road	Washington South	Overlay footway	Specialist contractor's resource issues and weather dependent
	Byland Court	Washington Central	Overlay footway	Specialist contractor's resource issues and weather dependent
	Cambridge Avenue Rear	Washington West	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Chilham Court	Washington South	Resurface road and footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Danby Close	Washington South	Overlay footway	Specialist contractor's resource issues and weather dependent
	Eddison Road	Washington East	Resurface road and footway	Further works required so works delayed until can be undertaken as one scheme.
	Foxley	Washington North	Renew footway and resurface road	Delayed due to conflict with utility works
	Langley Close to Dunstanburgh Close – rear	Washington South	Overlay footway	Specialist contractor's resource issues and weather dependent
	Mount Lane – Phase1	Washington West	Resurface road	Housing Developer works- Carry out in conjunction with Phase 2
	Parkway	Washington Central	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Partridge Close Junction	Washington South	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource

	Pattinson Road	Washington East	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Pipershaw	Washington West	Overlay footway	Specialist contractor's resource issues and weather dependent
	Rickleton Way	Washington South	Overlay footway	Specialist contractor's resource issues and weather dependent
	Spout Lane - Village	Washington Central	Overlay footway	Specialist contractor's resource issues and weather dependent
	Swinhope and Danby junct's – Bonemill Lane	Washington South	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Valley Forge	Washington Central	Renew footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Warkworth Close	Washington South	Resurface road and footway	Programme Budget exceeded due to increase in material costs and availability of resource
	Western Terrace rear	Washington North	Renew footway	Programme Budget exceeded due to increase in material costs and availability of resource

**WEST SUNDERLAND AREA - UNCLASSIFIED ROADS**

Reference	Road Name	Ward	Treatment	Reason for Deferment
	Aberdare Road o/s 65 to 73	St. Chad's	Reconstruct carriageway Programme	Budget exceeded due to increase in material costs and availability of resource
	Aline Street	Silksworth	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Appleby Road	St. Chad's	Reconstruct carriageway	Programme Budget exceeded due to increase in material costs and availability of resource
	Arncliffe Avenue Junct Woodville Crescent	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Colchester Terrace	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Colchester Terrace - Rear	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Chester Road – Rear 167 to 179	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Dene View Crescent	St. Anne's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Falkland Road	Pallion	Verge hardening	Programme Budget exceeded due to increase in material costs and availability of resource
	Farrington Avenue	St. Chad's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Fordham Road	Pallion	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource

	Front Road	Pallion	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Longmeadows	St. Chad's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Meldon Road	Pallion	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Oatlands Road Junct Woodville Crescent	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Pancras Road – o/s 22 and 94	Silksworth	Reconstruct carriageway	Delayed due to conflict with utility works
	Portsmouth Road – Junct Hylton Road	St. Anne's	Reconstruct carriageway	Programme Budget exceeded due to increase in material costs and availability of resource
	Silksworth Lane	Silksworth	Overlay footway	Delayed due to conflict with utility works
	Shrewsbury to Shaftesbury - link	Barnes	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Summerhill	St Chad's	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Sunningdale Road	Sandhill	Localised carriageway patching	Programme Budget exceeded due to increase in material costs and availability of resource
	Thorney Close Road- Junct Thorndale Road	Sandhill	Resurface road	Programme Budget exceeded due to increase in material costs and availability of resource
	Tunis Road Junct Thackeray Road	Sandhill	Reconstruct carriageway	Programme Budget exceeded due to increase in material costs and availability of resource

### **APPENDIX 3 - Bridge Maintenance Capital Programme 2023-2024**

These are schemes added to the current programme. The reasons for this are as follows:

A182 Bridges Maintenance Phase 3 – Chartershaugh Bridge and Bonemill Lane Bridge. Works to replace the expansion joints on Chartershaugh Bridge were planned in 2022/2023. These works will now be carried out under maintenance and waterproofing works A182 Bridges Maintenance Phase 3.

A1018 Newcastle Road Bridge – Liaison with Network Rail is still ongoing to gain access to the underside of Newcastle Road. It is expected that both the Inspection and Repair Works will be carried out in 2023/2024.

<b>Bridge Name</b>	<b>Carries</b>	<b>Over</b>	<b>Treatment</b>	<b>Ward</b>
A182 Bridges Maintenance Phase 3	A182 Washington Highway	Various	Maintenance	Washington West
A1018 Newcastle Road Bridge	A1018 Newcastle Road	Rail / Metro	Bridge Deck Repairs	Southwick/ St. Peters
Harbour View Bridge	A183 Harbour View	Land	Maintenance	St. Peter's
Various			Principal Inspections	Citywide
Various			Post-Tensioned Bridge Special Inspections	Citywide
Various			Half-Joint Special Inspections	Citywide
Various			Scour Risk Assessment	Citywide

## APPENDIX 4: Amendments to Bridge Maintenance Capital Programme 2022-2023.

Unprecedented increases in costs in the construction industry have led to fewer schemes being delivered and hence some schemes having to be deferred to later years as funding becomes available.

Schemes will be reprogrammed according to risk to suit available funding to ensure the delivery programme is spent on those structures that are greatest in need.

Bridge Name	Carries	Over	Treatment	Ward	Reason for Deferral
* A182 Bridges Maintenance - Phase 2	A182 Washington Highway	Various	Maintenance	Washington East	See note below
A1231 Footbridge Joint Replacement	Footway	A1231	Maintenance	Washington West, North	Due to budget constraints
Pallion/ New Road/ Trimdon Street	Pallion New Road	Land	Infill	Millfield	Due to budget constraints
Stockton Road Bridge	A1231 Stockton Road	Metro	Maintenance	St Michael's	Due to budget constraints
Southwick Road Bridge	A1290 Southwick Road	Rail/ Metro	Footway Protection	Southwick	Due to budget constraints
Coal Bank Terrace	Moorsley Road	Footpath/ Rail Line	Maintenance	Hetton	Due to budget constraints
Harraton Bus Link Bridge	Sycamore Avenue	Footpath	Maintenance	Washington East, South	Due to budget constraints
Tunstall Road Bridges (East and West)	Tunstall Road	Rail/Metro	Maintenance	Millfield, St Peter's	Due to budget constraints
New Durham Road (North and South)	Durham Road	Rail/Metro	Maintenance	Millfield	Due to budget constraints
Low Barmston Access Bridge	Accommodation. Road	A1231	Maintenance	Washington North, East	Due to budget constraints

\* Phase 2 of A182 Bridges Maintenance has been prepared and is planned to commence on site March / April 2023. The works will be funded from the Bridge Capital programme 2022/23, re-profiled into 2023/24.

## APPENDIX 5– Integrated Transport Capital Programme 2023-2024

Project	Wards	Description
20 mph zones	Various	Introduction of area residential 20mph zones – On going rolling programme
Community Parking Management Scheme (CPMS)	Various	Introduction of CPMS – on going programme, including development of next programme
Traffic Signal Improvements	Various	Assessment of existing junctions and improvements
Minor Scheme Programme	Various	Various minor road safety and accessibility schemes. On-going programme
Routes to Schools	Various	Improved pedestrian crossing facilities to Schools across the City, Scheme to be a rolling year on year programme
Access for All	Various	Access for all to/from local facilities, public transport etc. Initial focus on local centres and around areas of higher density extra care/social housing, bungalows
TRO Group Order	Various	Various small traffic regulations grouped into one large order
North Area Improvements	Redhill	Traffic calming
20mph Zone interventions	Various	Further improvement to 20mph zone sites.
Road Safety Assessment Priority list	Various	New road safety assessment criteria
Area Committee Support	Various	Funding to support area committee works
Port Access	Hendon	Improving access routes to the port
School Street Pilot / Development of future scheme.	Various	School street pilot and development of future potential schemes.
Dovedale Road / Shields Road No right turn	Fulwell	Permanent no right turn.

## APPENDIX 6- Amendments to Integrated Transport Capital Programme 2022-2023

Project	Comments
CPMS	CPMS programme amended through COVID 19
North Area Improvements	Extended engagement process
Dovedale Road / Shields Road	Extended trial period due to driver behaviour
School Street pilot	Extended trial period to fully understand impact of scheme and driver behaviour
Area Committee support	Area funded schemes on going

## APPENDIX 7: 2023-2024 Programme Funding

The various programmes of work set out in Appendix 1, Appendix 3 and Appendix 5 will be funded from government grants and Council funding as detailed in the table below.

<b>Funding Source</b>	<b>2023/2024 £'000</b>
<b>External Grants:</b>	
Highways Capital Maintenance - Needs Element (Local Transport Block)	1,835
*Highways Capital Maintenance Incentive Funding (Local Transport Block)	459
Pothole Funding (Grant)	1,835
Highways Integrated Transport (Local Transport Block)	1,618
Nexus Allocation (NECA Grant)	42
<b>External Grants Available</b>	<b>5,789</b>
<b>Council Funded:</b>	
Highways Assets	1,000
Bridges & Structures	1,000
<b>Council Funding Available</b>	<b>2,000</b>
Holmeside Bus Gate and Gyratory (Match Funding)	(750)
<b>Total Funding Available</b>	<b>7,039</b>

\*The Department for Transport provides for an Incentive Fund whereby councils meeting levels of compliance measured by a self-assessment questionnaire receive extra funding. The Council is meeting the Level 3 requirements which is the highest and hence secures the maximum funding available.

