

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Wednesday, 30th June, 2021 at 5:30pm

**This meeting will be held at Town End Farm Community Centre,
Blackwood Road, Sunderland, SR5 4PR**

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman), M. Butler, K. Chequer, J. Doyle, M. Hartnack, G. Howe, K. Jenkins, S. Johnston, S. Leadbitter, D. MacKnight, J. McKeith, A. Samuels, A. Smith and P. Stewart.

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(copy attached)	

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Information contained in this agenda can be made available in other languages and formats on request.

4.	Partner Agency Reports:-	
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* Denotes an item relating to an executive function

ELAINE WAUGH
Assistant Director of Law and Governance

22nd June, 2021

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held remotely on THURSDAY, 25th MARCH, 2021 at 5.30 p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Butler, Chequer, Davison, Doyle, Foster, Francis, Howe, Jackson, Jenkins, Leadbitter, MacKnight, D. McKeith, Samuels and Stewart

Also in Attendance:-

Mr. Peter Curtis	-	Area Network Representative
Mr. Colin McCartney	-	Gentoo Housing
Mr. Peter McIntyre	-	Executive Director of City Development, Sunderland City Council
Mr. Shaun Makin	-	Tyne and Wear Fire and Rescue Service
Ms. Vivienne Metcalfe	-	Area Community Development Lead, Sunderland City Council
Ms. Allison Patterson	-	Area Co-ordinator, Sunderland City Council
Ms. Helen Peverley	-	Area Co-ordinator, Sunderland City Council
Inspector Stephen Prested	-	Northumbria Police
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Mr. Andy Wilson	-	Environmental Services Manager, Sunderland City Council
Mrs. Ruth Walker	-	Area Network Representative

Chairman's Welcome

The Chairman welcomed everyone to the meeting and introductions were made.

Prior to the start of the formal business the Chair paid tribute to the North Sunderland Area Network for its efforts in supporting the community throughout the CoVid19 pandemic and especially in relation during the pain and sorrow it had caused over the last twelve months. The key workers, the Council and its partners, local traders, schools, the voluntary and community sector groups.

Apologies for Absence

Apologies for absence were submitted on behalf of Mr. R. Duggan.

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 10th December, 2020 be confirmed and signed as a correct record.

Change in the Order of Business

At this juncture the Chairman advised that Item 2 – North Sunderland Area Committee Delivery Plan 2020-2023 would be moved to the end of the agenda to allow Members who needed to leave the meeting for another commitment to take part in discussions for remaining agenda items.

North Sunderland Area Committee Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Members having had any questions answered, it was:-

2. RESOLVED that:-

- (i) the financial statements as set out in paragraphs 2.1 and 3.1 of the report be received and noted;
- (ii) approval be given to the allocation of £18,250 4,970 from the Neighbourhood Fund towards the Fulwell Community Library – Raising the Roof project;
- (iii) approval be given to the allocation of £11,384 from the Neighbourhood Fund towards the Fans Museum – Wagon Shed Development Plans project;
- (iv) approval be given to the allocation of £5,030 from the Neighbourhood Fund towards the SNCBC / Community Opportunities Community Hub – Redhill Phase 2 project (previously aligned);
- (v) approval be given to the allocation of £61,366 from the Neighbourhood Fund towards the Sunderland City Council CCTV project;
- (vi) approval be given to the alignment of £38,634 from the Neighbourhood Fund towards the Sunderland City Council CCTV Project;
- (vii) approval be given to the alignment of £40,000 from the Neighbourhood Fund towards the School Holidays Activities 2021-2022 projects;

- (vii) approval be given to the allocation of £80,000 previously aligned from the Neighbourhood Capital Investment Fund towards the SNCBC / Community Opportunities Community Hub – Redhill Phase 2 project;
- (viii) approval be given to the allocation of £100,000 from the previously aligned Neighbourhood Investment Capital Fund towards the Sunderland City Council CCTV Project;
- (ix) the approvals for Community Chest supported from the 2020/21 budget be noted.

Partner Agency Reports - Report of the North Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the network.

(for copy report – see original minutes)

Mrs. Walker, Area Network Representative took Members through the report advising that the network had met twice via Microsoft Teams since the last meeting of the Area Committee and shared the agenda items that had been covered. The report set out the support that had been provided in the North Sunderland Area and Ms. Walker invited questions from Members.

The Chairman praised the magnificent work the voluntary and community sector groups had provided throughout the CoVid pandemic, and it was:-

3. SOLVED that the report be received and noted.

Northumbria Police Update

Inspector Prested of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were provided with a verbal summary of crime figures within the area and were advised of successful and forthcoming operations in relation to the North Sunderland area of the city.

Discussions were held regarding the use of quad and off-road vehicles at Fulwell Quarry and Councillor Butler asked if there was any scope to negotiate with responsible owners of vehicles to find a suitable site for them where it would be less of an issue. Inspector Prested advised that there had been a lot of work undertaken in relation to this issue and explained that there was a secure site in Scotland where users could pay a low fee to access and use the facilities. They were currently looking to identify a similar site in the North East but he advised that this was very much in the early stages but he agreed that a collective conversation between Northumbria Police, the Council and Members would be beneficial.

In response to Councillor Davison's query regarding the numbers of vehicles seized, Inspector Prested advised that he would circulate this via email after the meeting as he did not have the exact figures to hand.

Members thanked the Officer for his verbal update and it was:-

4. RESOLVED that the update from the Northumbria Police be received and noted.

Partner Agency Reports – Tyne and Wear Fire and Rescue Services

Station Manager, Shaun Makin of TWFRS gave a verbal update to the Committee on the current position with regards to fire related incidents and of any on-going issues in the North Sunderland area.

Mr. Makin advised that overall it was a good news story with a reduction in anti-social behaviour and deliberate fires being set. He informed the Committee that the service were seeing 50% or more reduction in the figures compared to last year but advised that this was without doubt in relation to the CoVid pandemic and lockdowns.

Members thanked Mr. Makin for his verbal update, and it was:-

5. RESOLVED that the update from the Tyne and Wear Fire and Rescue Services be received and noted.

North Sunderland Area Committee Delivery Plan 2020-2023

The Chairman of the North Sunderland Area Committee Neighbourhood and Community Board submitted a report (copy circulated) which presented the Area Committee Delivery Plan for 2020-2023 and provided an update against the area priorities associated with the delivery plan.

(for copy report – see original minutes)

Councillor Foster took Members through the report and a short video presentation was shown detailing the work undertaken to deliver the various components of the North Sunderland Area Delivery Plan.

There being no questions or comments, it was:-

6. RESOLVED that the progress and performance update with regard to the North Sunderland Area Committee Delivery Plan 2020-2023 be received and noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

30th June 2021

REPORT OF THE CHAIR OF NORTH NEIGHBOURHOODS AND COMMUNITY BOARD

Area Committee Annual Update; North Area Neighbourhood Investment Plan Delivery Plan 2020-2023 and Neighbourhoods and Community Board Governance Arrangements for 2021 / 2022

1. Purpose of Report

1.1 This report:-

- a. Provides an annual update of the North Neighbourhood Investment Plan Delivery Plan 2020-2023
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan, which will be the focus for the North Area Committee during 2021 onwards.
- c. Provides an update on Neighbourhood and Community Board Governance Arrangements for 2021/22.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the North Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland. The Council also undertook further consultation with residents, during June 2020, to ensure the priorities were still relevant post COVID-19.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- a. Influencing decisions on services delivered at a neighbourhood level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.

- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.

- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.

- 3.4 The Neighbourhood and Community Board will be chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all Board meetings. The Terms of Reference for the Neighbourhood and Community Board is attached at **Item 2 Annex 2**.

- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in May 2021.

- 3.6 Other local groups / boards where North Sunderland Area Committee has Elected Member representation are outlined below: -

Group	Elected Member Representatives
North Sunderland Local Multi Agency Problem Solving (L.M.A.P.S)	Cllr Denny Wilson – agreed at Annual Council in May 2021
North VCS Area Network	Cllr Denny Wilson (Co-Chair)

4. North Neighbourhood Investment Delivery Plan 2020-2023 – Areas of Key Action/Progress

- 4.1 The Plan, which includes an introduction from the Chair of the Area Committee, commits to a significant number of priorities, which will be delivered within the North of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed up to 2023 via the North Neighbourhood and Communities Board.
- 4.2 Residents will be able to review the Area Committee Delivery Plan and monitor delivery of the plan via the Council's website which is available to access at www.sunderland.gov.uk, as well as through quarterly Area Committee update reports. Funding to support delivery of the plan has been allocated and further information can be found at **Item 3 Area Budget Report**
- 4.3 Outlined below is a summary of the key areas of action/progress of the Board up to June 2021

Priority	Update
Love Where You Live	<p>June Board agreed to recommend an alignment of £25,000 in order to support the development of a bulb planting/environmental project within St. Peters Church, details of which are included within the Finance Report, Item 3, Section 2.3</p> <p>June Board agreed to recommend an alignment of £25,000 in order to support the development of an Art Project and Washing Facilities at Seaburn Sea Front, details of which are included within the Finance Report, Item 3, Section 2.3.</p>
Invest in Parks, Play Areas, Cycle and Walking Routes	<p>Thompson Park:</p> <p>Task and Finish Group formed and have worked in partnership with Friends of Thompson Park on a regeneration plan in order to provide an activity and destination park for all ages.</p> <p>December Area Committee agreed an alignment of £200,000 for the regeneration of Thompson Park and £25,000 of this to be a match to Places to Ride application with full applications to be presented to future Board and Area Committee.</p>

	<p>The Group were successful with a Places to Ride funding application to deliver cycling skills area in park and education/ training with match funding to be considered in the Finance Report Item 3, Section 3.2, Annex 2</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of Thompson Park details of which are included in the Finance Report Item 3 Section 2.3</p> <p>Design Services are currently working up costs and proposals expected early July for the Task and Finish Group to consider</p> <p>Accessible Play Equipment:</p> <p>Area Committee via the responsive decision making process agreed £16,975 for the installation of an Ability Swing with Flat Seat at Hylton Castle Play Area as part of a project which will also see the installation of an Ability Whirl Self Propelled with Safety Surfacing</p>
Social Prescribing	<p>North Raising Aspirations Projects:</p> <p>The 5 ward based Raising Aspirations Projects continue to deliver services and activities to the local community including providing Covid Community Hub Support.</p> <p>June Board agreed to recommend an alignment of £50,000 per ward for the development of applications for a further 2 years, details of which are included in the Finance Report Item 3, Section 2.3</p>
Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning	<p>Downhill Community Hub:</p> <p>Task and Finish Group formed and worked with the voluntary sector leaseholder in order to develop capital proposals to assist in the refurbishment of the Downhill Community Hub. December and March Area Committees approved £100,000 in total for the refurbishment project.</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of an application that will assist in the delivery of services and activities from the hub and link to the skateboard park in the locality, details of which are included in the Finance Report Item 3, Section 2.3</p> <p>Fulwell Community Library:</p> <p>March Area Committee agreed funding of £18,250 to support the installation of a new roof and solar panels at Fulwell Community Library.</p>

<p>Support youth clubs and spaces for young people to be together and feel safe</p>	<p>School Holiday Programme:</p> <p>March 2020 Area Committee approved £35,000 for the delivery of school holiday activities within the 2020 – 2021 school holiday periods with the project leads delivering services, activities and support within COVID guidelines and restrictions</p> <p>March 2021 Area Committee agreed to align the £40,000 available for youth activities for the extension of school holiday activities for 2021 – 2022 to the existing providers. Details of which are included in the Finance Report, Item 3, Section 2.2, Annex 1</p>
<p>Increase safety through the improvement of CCTV and additional enforcement</p>	<p>Task and Finish Group formed and members consulted on hotspot areas in order to inform CCTV solutions. March Area Committee agreed a Neighbourhood Investment Capital Application of £100,000 and Neighbourhood Fund of £61,366 and aligned an additional £38,634 bringing the total amount available for the CCTV project to £200,000.</p> <p>A Neighbourhood Fund application was agreed by members in May 2021 through the responsive decision making process of £4,191.42 for the purchase of additional masts in order to provide re-deployable CCTV for Roker Park.</p> <p>An application for enforcement camera solutions has been developed from the remaining aligned funds after significant testing of cameras details of which are included in the Finance Report, Item 3, Section 2.2, Annex 1</p>
<p>Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion</p>	<p>Hylton Castle:</p> <p>Task and Finish Group formed, December Area Committee agreed the alignment of Neighbourhood Investment Capital Funding of £100,000 and the Hylton Castle Trust have developed an application details of which are included in the Finance Report Item 3, Section 3.2, Annex 2</p> <p>June Board agreed to recommend an alignment of £100,000 for the development of a project that will lead towards the restoration of the chapel and cellars, details of which are included in the Finance Report Item 3, Section 2.3</p> <p>Fans Museum:</p> <p>March Area Committee agreed funding of £11,384 to support the development of Architectural Design,</p>

	Videography, Photography and a Digital Tour Project.
Celebrate local heritage:	Southwick Green Redevelopment Phase 2: February Board agreed for Southwick Ward Councillors to consider the original proposals for the Southwick Green Redevelopment and develop phase 2 proposals taking into consideration a local voluntary and community sector organisation proposals for heritage signage and potential of external funding to support project. Full proposals to be presented to future Board and Area Committee for consideration

5. Recommendations

5.1 Members are requested to: -

- a. Consider the progress and performance update with regard to the North Neighbourhood Delivery Plan for 2020/23 as contained within **Annex 1**
- b. Note the Area Committee video update which summarises the Annual performance of the Area Committee during 2020 – 2021. A summary of the Area Committee performance will also be shared with Full Council.
- c. Note the Area Committee Governance arrangements for 2021/22 outlined in **Section 3 and Item 2 Annex 2**

Contact Officer: vivienne.metcalf@sunderland.gov.uk
Vivienne Metcalfe, North Area Community Development Lead

Item 2 Annex 1

North Area Committee Delivery Plan 2020 / 2023

Agreed 23rd July 2020



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the North of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the North Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The North Area Priorities for 2020 – 2023 are:

- | | |
|--|--|
| 1. Tackle empty properties | 9. Support voluntary and community sector |
| 2. Derelict land | 10. Support youth clubs and spaces for young people to be together and feel safe |
| 3. Affordable homes | 11. Volunteer platform |
| 4. Love Where You Live | 12. Support communities to deliver local events |
| 5. Transport Routes and Parking | 13. Improve CCTV and Enforcement |
| 6. Highways, pavements and street lighting | 14. Promote Heritage Assets and Deliver Heritage Activities |
| 7. Parks, play, cycle and walking routes | 15. Preserve and Celebrate Local Heritage |
| 8. Social Prescribing | |

It is now the responsibility of North Sunderland Area Committee to deliver their Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months and years.

NB: numbers are for reference only, they do not list them in priority order.

Neighbourhood Investment priority		
Action	Next Steps	Update
1. Tackle Empty Properties		
<p>Assistant Director Housing to present full update on Housing to North Neighbourhood and Community Board to include:</p> <ul style="list-style-type: none"> • Number of empty properties and related issues in the North • Pro-active action in place in relation to properties allowed to go into a state of dilapidation by rogue landlords 	North Area Committee to consider update and how they can enhance and support the offer within the North area.	Graham Scanlan, Assistant Director of Housing attended February Board and provided an update
2. Review all derelict land and properties and develop plan to address each site with partners and residents to further create green and cultural communities		
Executive Director Economy and Place to provide an update on derelict land and properties to North Neighbourhood and Communities Board.	North Area Committee to consider update and how they can support the development of sites within the North area	
3. Create more affordable homes		
Assistant Director Housing to present full update on Housing to North Neighbourhood and Community Board	North Area Committee to consider update and how they can enhance and support the offer within the North area.	
4. Launch 'Love where you live' campaign		
Continue to receive updates from the North Raising Aspiration Projects on their litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	ACDL to continue to provide updates on delivery to the Neighbourhood and Community Board	<p>February Board received feedback on the Wild flowering the North Project</p> <p>June Board agreed to recommend an alignment of £25,000 in order to support the development of a bulb planting/environmental project within St. Peters Church, details of which are</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>included within the Finance Report, Item 3, Section 2.3</p> <p>June Board agreed to recommend an alignment of £25,000 in order to support the development of an Art Project and Washing Facilities at Seaburn Sea Front, details of which are included within the Finance Report, Item 3, Section 2.3</p>
5. Review transport routes in partnership with all providers in consultation with residents. Need to also pick up parking issues – residential and shopping		
VAS Signage Project in development for North Area which will provide 2 signs per ward which will be circulated to 40 locations across the North	<p>North Area Committee agree the funding and locations of the signs.</p> <p>Once agreed the Neighbourhood and Community Board will receive regular updates on the locations and effectiveness of the signs</p>	<p>Signs are now installed across the North and rotational programme in operation.</p> <p>April Board discussed the potential for additional signs – consultation held with members and Infrastructure and Transportation are to provide costs to inform further discussions at future Board</p>
6. Invest in highways, pavements and street lighting		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme.	Highways Maintenance Programme for 2021 - 2022 to be presented to Neighbourhood and Community Board for discussion and recommendation to North Area Committee	March Area Committee agreed 2021 – 2022 Programme
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		

Neighbourhood Investment priority		
Action	Next Steps	Update
Develop a plan for the regeneration of Thompson Park as an activity and destination park for all ages in partnership with Friends of Thompson Park	<p>Neighbourhood and Community Board agreed the formation of a Task and Finish Group.</p> <p>ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p>	<p>Task and Finish Group formed and have worked in partnership with Friends of Thompson Park on a regeneration plan in order to provide an activity and destination park for all ages.</p> <p>December Area Committee agreed an alignment of £200,000 for the regeneration of Thompson Park and £25,000 of this to be a match to Places to Ride application with full applications to be presented to future Board and Area Committee.</p> <p>The Group were successful with a Places to Ride funding application to deliver cycling skills area in park and education/ training with match funding to be considered in the Finance Report Item 3, Section 3.2, Annex 2</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of Thompson Park details of which are included in the Finance Report Item 3 Section 2.3</p> <p>Design Services are currently working up costs and proposals expected early July for the Task and Finish Group to consider</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
Develop a plan for small scale improvements in Roker Park in partnership with Friends of Roker Park and within the Heritage status of the Park	ACDL to support the Friends of Roker Park to develop plan and funding applications	Online Friends of Roker Park meetings held November 2020 and February 2021 – group are actively moving forward with suggestions put forward via social media and Friends meetings
Develop a plan for improvements at Hylton Dene as a wildlife and walking, cycling and running route/destination	To be discussed at future Neighbourhood and Community Board	
Identify accessible Play Equipment available across Sunderland North	City Wide Condition Survey currently in process of being developed. Request submitted for North information to be released as soon as practicably possible	Area Committee via the responsive decision making process agreed £16,975 for the installation of an Ability Swing with Flat Seat at Hylton Castle Play Area as part of a project which will also see the installation of an Ability Whirl Self Propelled with Safety Surfacing
8. Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better		
Ensure 5 Ward based Raising Aspirations Projects are providing services and activities to local residents	ACDL to continue to provide updates to the Neighbourhood and Community Board	The 5 ward based Raising Aspirations Projects continue to deliver services and activities to the local community including providing Covid Community Hub Support. June Board agreed to recommend an alignment of £50,000 per ward for the development of applications for a further 2 years, details of which are included in the Finance Report Item 3, Section 2.3

Neighbourhood Investment priority		
Action	Next Steps	Update
Ensure North Communication Project keeps local communities up to date with activities and services on offer and promotes the North Area	ACDL coordinates the content and delivery of the North Communication Project in partnership with the Neighbourhood and Community Board	<p>Project currently on hold due to COVID-19 and newsletter is to promote activities delivered in the Ward however work is commencing on delivering the leaflet element of the project</p> <p>Leaflet currently in development with anticipated distribution June/July 2021</p>
North Area Committee in partnership with Public Health Funding have supported health related projects in Sunderland North	ACDL to continue to provide updates to the Neighbourhood and Community Board	Quarterly Monitoring Updates provided to Board
Beach Access North East leading on a project on behalf of Sunderland Seafront Steering Group to install a container adjacent to Marine Activities Centre which will house beach accessible wheelchairs with volunteers managing booking of the wheelchairs	September North Area Committee to consider a funding application to deliver this project	<p>September Area Committee agreed funding for the project, project lead is now working with Sunderland City Council on the planning process</p> <p>Beach Access North East carrying out trials of wheelchairs on 1st of June at Roker Beach with members of the Sunderland Seafront Steering Group</p> <p>Planning timeline provided by Sunderland City Council Planning and Regeneration Team:</p> <ul style="list-style-type: none"> - W/C 17th May Ground works specification to be finalised along with container size and spec - W/C 24th May to w/c 14th June SI reports to be prepared - W/C 21st June submit planning - W/C tbc Sept planning committee - planning decision (committee date to

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>be published) (No August Planning Committee)</p> <ul style="list-style-type: none"> - October 4 weeks install and commission (including ground works) - Open end Oct/November
9. Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
<p>Support the development of former Downhill School into a community hub current delivery includes:</p> <ul style="list-style-type: none"> • Youth Activities • Boxing Club • Nursery <p>Potential for:</p> <ul style="list-style-type: none"> • Additional facilities to support the boxing Club retain affiliation • Additional sporting activities utilising both inside and outside space • Gardening Club • Additional Youth activities • Parent and Toddler Groups • Activities for Older/Socially Isolated • Resident Group support 	<p>Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p> <p>.</p>	<p>Task and Finish Group formed and worked with the voluntary sector leaseholder in order to develop capital proposals to assist in the refurbishment of the Downhill Community Hub. December and March Area Committees approved £100,000 in total for the refurbishment project.</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of an application that will assist in the delivery of services and activities from the hub and link to the skateboard park in the locality, details of which are included in the Finance Report Item 3, Section 2.3</p> <p>Fulwell Community Library:</p> <p>March Area Committee agreed funding of £18,250 to support the installation of a new roof and solar panels at Fulwell Community Library.</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
10. Support youth clubs and spaces for young people to be together and feel safe		
<p>Neighbourhood Funding in place for Youth Partnership delivery across all wards in North</p> <p>Neighbourhood Funding in place for School Holiday delivery 2020</p> <p>£20,000 Neighbourhood Funding in Place for youth activities 2020 - 2021</p>	<p>Updates on delivery of provision to be provided to the Neighbourhood Community Board</p>	<p>£20,000 funding in place for youth activities 2020 – 2021</p> <p>March 2020 Area Committee approved £35,000 for the delivery of school holiday activities within the 2020 – 2021 school holiday periods with the project leads delivering services, activities and support within COVID guidelines and restrictions</p> <p>March 2021 Area Committee agreed to align the £40,000 available for youth activities for the extension of school holiday activities for 2021 – 2022 to the existing providers. Details of which are included in the Finance Report, Item 3, Section 2.2, Annex 1</p>
11. Launch a volunteer platform to support residents to get involved more within their communities		
<p>Co-ordinate volunteers from Covid 19 hub and link with our VCS.</p>	<p>Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.</p>	<p>Volunteers registered on the North Platform have been provided with a booklet of volunteering opportunities from projects based within Sunderland North and City Wide</p>
12. Support communities to deliver local events		
<p>North Area Committee supported Southwick Illumination Project since 2012 – further additions required 2020</p>	<p>July North Area Committee agreed £10,000 capital funding to support festive lighting project</p>	<p>Due to COVID 19 restrictions a Christmas Switch On Event could not be held 2020 however the Christmas Tree was installed and dressed on Southwick Green and was switched on</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
	September North Area Committee agreed further £10,000 capital funding to support Southwick Festive Lighting Project	<p>in line with all other Christmas Lighting across the City on the 19th of November. Additional lighting will be installed in 2021</p> <p>Procurement process progressing for additional lighting installation 2021</p> <p>Timeline provided by Procurement:</p> <ul style="list-style-type: none"> • Opportunity issued mid July • Awarded mid August
13. Increase safety through the improvement of CCTV and additional enforcement		
North Area Committee funded CCTV and Enforcement project operational and ongoing	July Neighbourhood and Community Board received feedback on the current CCTV/Enforcement project and agreed the set up of a Task and Finish group to consider the feasibility of additional CCTV/Masts/Airtime costs	<p>Task and Finish Group formed and members consulted on hotspot areas in order to inform CCTV solutions. March Area Committee agreed a Neighbourhood Investment Capital Application of £100,000 and Neighbourhood Fund of £61,366 and aligned an additional £38,634 bringing the total amount available for the CCTV project to £200,000.</p> <p>A Neighbourhood Fund application was agreed by members in May 2021 through the responsive decision making process of £4,191.42 for the purchase of additional masts in order to provide re-deployable CCTV for Roker Park.</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		An application for enforcement camera solutions has been developed from the remaining aligned funds after significant testing of cameras, details of which are included in the Finance Report, Item 3, Section 2.2, Annex 1
14. Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion		
Develop a project which provides access to event space at Hylton Castle in order to support bringing the community together and future sustainability of the Project	<p>July Neighbourhood and Community Board agreed the set-up of a Task and Finish group to develop plans to consider the proposals for the development of event space at Hylton Castle</p> <p>ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p> <p>.</p>	<p>Task and Finish Group formed, December Area Committee agreed the alignment of Neighbourhood Investment Capital Funding of £100,000 and the Hylton Castle Trust have developed an application details of which are included in the Finance Report Item 3, Section 3.2, Annex 2</p> <p>June Board agreed to recommend an alignment of £100,000 for the development of a project that will lead towards the restoration of the chapel and cellars, details of which are included in the Finance Report Item 3, Section 2.3</p> <p>Fans Museum:</p> <p>March Area Committee agreed funding of £11,384 to support the development of Architectural Design, Videography, Photography and a Digital Tour Project.</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
15. Preserve and Celebrate Local Heritage		
Southwick Green Redevelopment Phase 1 to commence July 2020	Regular updates to be provided to the Neighbourhood and Community Board	<p>Southwick Green Redevelopment Phase 1 near completion. Local VCS organisations, Springboard, Southwick Neighbourhood Youth Project and Southwick Green Preservation Society have supported the project with bulb and winter planting led by the Southwick SARA Project and supported by Southwick Community Chest funding.</p> <p>February Board agreed for Southwick Ward Councillors to consider the original proposals for the Southwick Green Redevelopment and develop phase 2 proposals taking into consideration a local voluntary and community sector organisation proposals for heritage signage and potential of external funding to support project. Full proposals to be presented to future Board and Area Committee for consideration. SCC Design Services are developing costs and proposals which will be presented to Southwick Ward Cllrs when available. Design Services are expected to have proposals in place July 2021</p>

Neighbourhood and Community Board – Terms of Reference

The Neighbourhood and Community Board is a working Board of the Area Committee for the delivery of the Area Neighbourhood Investment Plan – Delivery Plan.

Membership and Role

Chair

- The Chair of the Neighbourhood and Community Board is also the Vice-Chair of the Area Committee. Should the Vice-Chair be unable to chair the Board, the Board will be chaired by the Area Committee Chair
- The content and order of items on the agenda and the amount of time allocated to each item will be set in consultation with the Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area Committee priorities / Neighbourhood Delivery Plan.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Neighbourhood and Community Board.
- The Chair will highlight issues and opportunities to the Neighbourhood Community Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Attendance of the Neighbourhood and Community Board is open to all Ward Members
- Members will adopt a fair and equitable overview of the Area and ensure that Neighbourhood and Community Board activity is based upon evidence of need and opportunity.

Support Officers

Relevant Council Officers - will attend the Board as the link between their service and the business of the Board, as and when required.

Designated Area Co-ordinator – is the Lead Council Officer for cross-directorate support provided to the Board, and ensures the Chair and Board delivers the Area Neighbourhood Delivery Plan priorities

Designated Area Community Development Lead– supports the Area Co-ordinator and Chair of the Neighbourhood and Community Board in delivering priorities; ensuring links are made to the Area VCS Network and wider partners where relevant.

Governance Officers - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

Neighbourhood and Community Board meetings will be held every 6 weeks excluding months when Area Committees are held. If required, the Board may convene further meetings throughout the municipal year to ensure delivery of the Area Neighbourhood Investment Plan.

Reporting Arrangements

The Neighbourhood and Community Board will report four times per year to the Area Committee (July, September, December and March) through both oral and written reports presented by the Chair of the Neighbourhood and Community Board, assisted by the designated Area Co-ordinator/Area Community Development Lead.

Remit of the Neighbourhood and Community Board

The remit of the Neighbourhood and Community Board is to:

- Respond to all priorities in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Agree to the development / implementation of plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the City Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local neighbourhood issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Neighbourhood Fund.
- Recommend applications for funding from the Council's Neighbourhood Fund to the Area Committee for approval.

The Board has no formal decision-making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote will be required to carry forward any recommendation(s) to the Area Committee.

NORTH AREA COMMITTEE
30th June 2021
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

North Area Budget Report

Author(s):

Assistant Director of Community Resilience

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.

Description of Decision:

Committee are requested to: -

- (a) Note the financial information detailed in sections **2.1**, **3.1** and **4.1**
- (b) Approve the **3** projects, detailed in **Section 2.2 Annex 1** from the Neighbourhood Fund
- (c) Approve the alignment of **6** projects from the Neighbourhood Fund as set out in **Section 2.3**
- (d) Approve the **2** projects, detailed in **Section 3.2** and **Annex 2**, from the Neighbourhood Investment Capital Programme
- (e) Note the approved Community Chest grants from 1st April 2020 as detailed in **Annex 3**

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £657,783 (inc Youth allocation) for 2021/2022 from the Neighbourhood Fund, with the full allocation from the Neighbourhood Investment Capital Programme (£500,000) fully allocated to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

NORTH AREA COMMITTEE

30th June 2021

REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE

North Area Budget Report

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2. Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of the Area Committee Neighbourhood Fund 2021/2022:

Project Name	Committee Date	Budget Returned	Budget Aligned	Budget Approved	Budget Remaining
Starting Balance for 2021/2022 – (inc youth funding £20k)					£657,783
North CCTV Project (£38,364 aligned at Area Committee on 25.03.21)	24.05.21 (via Delegated Decision)	-	-	£4,191	£657,783
Sunderland North Wheelchair Accessible Swing	27.05.21 (via Delegated Decision)	-	-	£16,975	£640,808

- 2.2 There are **3** funding proposals presented to Area Committee for consideration from the 2021/2022 Neighbourhood Fund, set out below and further detailed at **Item 2 Annex 1**

- **Sunderland & District Classic Vehicle Society – Heritage Event** **£2,000**
- **Sunderland City Council - School Holiday Activities 2021 - 2022** **£40,000** (previously aligned)
- **Sunderland City Council – CCTV Enforcement Cameras** **£34,400** (previously aligned)

- 2.3 There are **6** alignment proposals presented to Area Committee for consideration from the 2021/2022 Neighbourhood Fund subject to full applications being presented to future Board and Area Committee as set out below:

- **Seaburn Art Project** **£25,000**
- **St. Peters Church Environmental Project** **£25,000**
- **Downhill Community Hub Services & Activities** **£100,000**
- **Hylton Castle – Chapel and Cellar Project** **£100,000**
- **Thompson Park Regeneration** **£100,000**
- **Five Ward Based Raising Aspirations Project** **£250,000**
at £50,000 per ward

- 2.4 The total Neighbourhood Fund budget requested for approval is **£676,400 (£74,400 of which was previously aligned)**. If approved, the remaining balance will be **£38,808**

3. Neighbourhood Investment Capital Programme

- 3.1 Area Committee has been allocated **£500,000** for capital developments which complement the North Area Investment Delivery Plan. The table below shows the financial position of the Neighbourhood Investment Capital Programme, 2020/2023:

Project Name	Committee Date	Budget Returned	Budget Aligned	Budget Approved	Budget Remaining
Starting Balance for 2020/2023					£500,000
Festive Lighting Project	15.07.20	-	-	£10,000	£490,000
Southwick Illuminations Project	17.09.20	-	-	£10,000	£480,000
Regeneration of Thompson Park	10.12.20	-	£200,000	-	£280,000
Event Space at Hylton Castle	10.12.20	-	£100,000	-	£180,000
Development of former Downhill School into a Community Hub	25.03.21	-	-	£80,000	£100,000
North additional CCTV	25.03.21	-	-	£100,000	£0

- 3.2 There are **2** funding proposals presented to Area Committee for consideration from the 2020/2021 Neighbourhood Capital Investment Programme, set out below and further detailed at **Annex 2**

- **Hylton Castle Trust – Hylton Castle Events Space** **£100,000**
- **SCC – Places to Ride Project** **£25,000**

- 3.3 The total Neighbourhood Capital Investment Programme budget requested for full approval is **£125,000 of the budgets previously aligned**.

4. Community Chest

- 4.1 The table below shows the financial position of the Area Committee, Community Chest Fund 2021/2022. Members are requested to note the Community Chest funding awards made from 1st April 2020, detailed in **Annex 3**,

Ward	2021/2022 Allocation	Budget Returned	Budget Approved	Budget Remaining
Castle	£10,000	-		
Fulwell	£10,000	-		
Redhill	£10,000	-		
Southwick	£10,000	-		
St Peter's	£10,000	-		
Total	£50,000	-		

5. Recommendations:

- 5.1 Note the financial information detailed in **Sections 2.1, 3.1 and 4.1**
- 5.2 Approve the **3** projects, detailed in **Section 2.2, Annex 1**, from the Neighbourhood Fund
- 5.3 Approve the alignment of **6** projects from the Neighbourhood Fund as set out in **Section 2.3**
- 5.4 Approve the **2** projects, detailed in **Section 3.2 and Annex 2**, from the Neighbourhood Investment Capital Programme
- 5.5 Note the approved Community Chest grants from 1st April 2020, as detailed in **Annex 3**

Contact Officer: Vivienne Metcalfe, Area Community Development Lead
vivienne.metcalfe@sunderland.gov.uk

Applications for North Neighbourhood Fund**Application No. 1**

Funding Source	Neighbourhood Fund
Name of Project	Classic & Heritage Event
Lead Organisation	Sunderland and District Classic Vehicle Society

Total cost of Project	Total Match Funding	Total NF Application
£2,000	£0	£2,000
Project Duration	Start Date	End Date
2 Days	24 th July 2021	25 th July 2021

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**Project Description:**

Sunderland and District Classic Vehicle Society are planning a post Covid Event, however mindful that there is still a risk. We aim to bring a selection of Heritage Groups including Classic Cars and local heritage groups such as Bowes Railway, Hylton Castle, Fulwell Mill and others from across the City

The Event will be held on the weekend of the 24th and 25th of July 2021 at Seaburn Recreation Park

We will invite groups such as the Scouts and Guides to showcase what they offer to young people and we have contacted the heritage Team at the Civic to offer a free space to all groups on the heritage forum.

Our aim is to showcase what diverse offers we have in Sunderland and help groups re launch them in a post covid world (we hope)

The event is designed to help both the public and groups to meet up in a safe open space, to build a sense of wellbeing within the community of Sunderland and to build confidence.

We will offer local traders the chance to take part keeping the Sunderland pound here in Sunderland

The event can be judged by the number of public that attends as well as those groups who attend and we are able to count how many visitors we attract and will be happy to provide feedback after the event.

Entrance fees are £2 per adult with accompanied children free

Financial Breakdown:

Toilets	£500	£500
First Aid	£500	£500
Legal Fees	£150	£150
Skip Hire	£150	£150
Covid Signage	£100	£100
Posters and leaflets	£150	£150

Marquee	£350	£350
Banners/Publicity	£100	£100

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of **Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning**

Application No. 2

Funding Source	Neighbourhood Fund
Name of Project	School Holiday Activities 2021 - 2022
Lead Organisation	Sunderland City Council on behalf of the partners: <ul style="list-style-type: none"> • Southwick Neighbourhood Youth Project • Sunderland North Community Business Centre • Sunderland Community Action Group • Friends of Fulwell/North East Sport

Total cost of Project	Total Match Funding	Total NF Application
£72,411.69 (Prog 1 SNYP) £64,217.04 (Prog 2 SNYP)	£32,596.35 (Prog 1 SNYP) £24,401.70 (Prog 2 SNYP) Subject to SNYP Securing Additional Match	£40,000
Project Duration	Start Date	End Date
11 Months	July 2021	May 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description:

The Raising Aspiration Project leads covering the five wards of Sunderland North have successfully delivered school holiday activities for a number of years and this application extends the existing provision of School Holiday activities up to May 2022. Covering the following holiday periods:

19th July 2021 – 3rd September 2021 (not 30th Aug)
25th October 2021 – 29th October 2021
20th December 2021 – 3rd January 2021 (not 27th/28th Dec & 3rd Jan)
21st February 2022 – 25th February 2022
11th April 2022 – 22nd April 2022 (not 15th & 18th Apr)
30th May 2022 – 3rd June 2022

The project will be delivered by:

- Southwick Neighbourhood Youth Project – Southwick Ward
- Sunderland North Community Business Centre – Castle and Redhill Ward
- Sunderland Community Action Group – St. Peters Ward
- Friends of Fulwell – Fulwell Ward
- NE Sport – Beach Camp – All wards

The project will also ensure that the programme of activities are shared via social media channels, the wider VCS Network and within established links with local schools

Beach Camp for all Wards - £10,000

This proposal is being developed in partnership with Monkwearmouth Academy, Friends of Fulwell and North East Sport as the lead partner. We would add existing value to the summer school based at Monkwearmouth Academy and our brilliant team of young people would help deliver activities

We have planned that this year's beach camps are based at Monkwearmouth Academy and either access the beach by using the Mini bus or walking. By being based at Monkwearmouth

Academy we can ensure that we can make our activities more secure by using and utilising the much bigger space to work in. It would also offer young people the opportunity to volunteer and get involved in youth Social action.

It would give many benefits including:

- Access to Toilets
- Somewhere warm with plenty of room for changing and storage.
- It would give us the opportunity to offer an early Breakfast Club (Holiday Hunger)
- Back up if the weather is bad
- Somewhere to store the equipment.
- Access to electricity
- Better access for pick up and drop off, meaning better safeguarding
- Access to open space
- We could explore different areas of the seafront as well as the riverside and parks.

Week 1,2,3,4,5,6 (Six Weeks)	Activity on offer
<p>BEACH CAMP (5 days) Monday – Friday. 9:30-2:30 pm Free spaces for North Sunderland postcodes activities for ages 6 to 12 years led by volunteers aged 13-18 years, supported by Beach Level 3 Practitioners and Sessional Coaches</p> <p>Sessions limited to 30 young people per day</p> <p>Start Monday 19th July</p> <p>Finish Friday 27th August</p>	<p>Upon arrival a free Breakfast club, toast, cereal, fruit juice and activities provided, fun games would be offered to every child. We would then run daily activities all around a beach theme:</p> <p>Activities would include:</p> <ul style="list-style-type: none"> • Rock pooling, • Sandcastle building. • Pond fishing • Plodging • Sports & games • Arts and crafts • Treasure hunts • Plodging

Ward Budget **£6,000** per ward

FULWELL WARD:

Six week block of activities Starting July 2021	Activity on offer
<p>Monday 4-6pm Dance</p> <p>Wednesday 4-6pm Science</p> <p>Fridays 4-6pm Cookery classes</p>	<p>We are looking to host specialised two hour workshops for young people, buying services to provide bespoke entertaining sessions for young people. Sessions are aimed for young people ages 6-12 years. Sessions will take place at the new community hub.</p>

October half term	Activity on offer
A trip away	After a very busy summer of activities we aim to take the youth group away for an overnight stay and some fun & adventure. This will be planned by the young people and for ages 13-18 years

Halloween Parties	Activity on offer
Happy Halloween October	Working with our team of young people we will provide two Halloween parties, such was the success of the last party held we would aim to provide two parties. Ages 4-12 years

Christmas Parties	Activity on offer
Happy Christmas December	Two Christmas Parties for young people. Vitally important if ever there was a time to celebrate
February Half term	Activity on offer
Mondays Feb 21st-Fri 25th 9:30-2:30	A fun packed week activities will include, cookery, art, gardening, walks, fun and games and many more A Free Breakfast Club Included. Sessions aimed for children ages 4-12 years

Volunteer Resources	Clothing Identity
	Our group is run and driven by young people. They organise everything from parking, booking management, advertising and shop keeping. We would like to spend the remainder of their money on resources to help these brilliant young people. ie a t shirt to wear, a raincoat, they want to feel part of a team.

ST. PETER'S WARD:

Summer holiday period 19TH July – 3rd Sept 2021

Week	Overview & activities on offer
Week 1 Mon & Wed Dame Dorothy Hub 25 places available. Tue & Thurs St Peters Cycle & Sports Hub 25 places available. Friday Summer Trip 15 places available. LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.	<p>We have consulted with Children, older young people, parents & families across St Peters ward. All activities will be delivered to meet the needs of those residents within the local community. Each week will be tailored around supporting their physical, mental, and nutritional needs. Children & Young people and wider family members will be encouraged to take ownership of their provision via consultation, active feedback, and positive participation and interaction.</p> <p>We will utilise a range of local venues and outdoor spaces to provide a balanced well-structured fun programme of activities.</p> <p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating slime and constructing and flying kites experimenting with materials and movement. Plus, a wide range of arts & crafts and fun games • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus</p>

	<p>access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday Seaburn skate Park) Young people will gain access to a local skate park via our mini-bus, week one is at trip to the skate park. All young people will be supplied with a skateboard, BMX, or scooter of their choice plus a full range of safety equipment will be supplied.</p>
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<p>Week 2</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement. Plus, a wide range of “other” fun based games • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday South Shields Pleasure beach) Young people will gain access to a trip to South Shields beach and participate on a number of fun fairground rides. We will also provide a picnic on the beach.</p>
<p>WEEK 3</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (8hrs per day x 1 day per week Friday, Weardale adventure centre) Young people will access a range of confidence building out-door activities at Weardale adventure centre (Bishop Auckland, Co Durham) Activities include high ropes course, mountain climbing and raft building.</p>

<p>WEEK 4</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday, Herrington country park) Young people will access a range of fun base out-door games. Including Kite flying, quick cricket, adventure park activities and out-door picnic.</p>
<p>WEEK 5</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday, Golf range, Sunderland golf centre) Young people will access a local golf range, where they will learn all aspects of playing golf. After the golf session the participants will receive a hot meal of their choice at the local restaurant.</p>
<p>WEEK 6</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus</p>

addressing holiday hunger.	<p>access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday, Seaburn skate park) Young people will gain access to a local skate park via our mini-bus, week one is at trip to the skate park. All young people will be supplied with a skateboard, BMX, or scooter of their choice plus a full range of safety equipment will be supplied.</p>
<p>WEEK 7</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>Friday Summer Trip 15 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p> <p>Away day Summer trip (2.5hrs per day x 1 day per week Friday, Sunderland University climbing wall) Young people will gain access to the Sunderland University climbing wall (city space) Young people will gain one to one coaching on all aspects of climbing techniques, plus a packed lunch will be provided.</p>

October half term 25th- 29th 2021

<p>1 WEEK</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.</p>
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February holidays 21st- 25th 2022

<p>WEEK 1</p> <p>Mon – Wed Dame Dorothy Hub 25 places available.</p> <p>Tue & Thurs St Peters Cycle & Sports Hub 25 places available.</p> <p>LUNCH, DRINKS AND SNACKS provided for each</p>	<p>Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of “other” fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time)
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young person attending addressing holiday hunger.	St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.
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April Half term 11th – 22nd 2022

WEEK 1 Mon – Wed Dame Dorothy Hub 25 places available. Tue & Thurs St Peters Cycle & Sports Hub 25 places available. LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.	Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to: <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. include creating & experimenting with materials and movement Plus a wide range of fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time)
WEEK 2 Mon – Wed Dame Dorothy Hub 25 places available. Tue & Thurs St Peters Cycle & Sports Hub 25 places available. LUNCH, DRINKS AND SNACKS provided for each young person attending addressing holiday hunger.	St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports. Centre based Provision (5 hrs per day x 2 days per week, Monday & Wednesday) Young people will have access to: <ul style="list-style-type: none"> • A range of equipment to support our-door play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. include creating & experimenting with materials and movement Plus a wide range of fun based games. • Gardening planting sun flowers and vegetables produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time)
	St Peters Cycle & Sports Hub (2.5hrs per day x 2 days per week Tuesday & Thursday) Young people will have access to a range of out-door provision based at St Peters Cycle and Sports hub. Activities will include local bike rides, skateboarding, River fishing plus access to a range of outdoor sports based at the Multi Use Game Area (in partnership with the university of Sunderland) Activities include basketball, five-a-side football plus a range of other fun based multi-sports.

CASTLE WARD:

SNCBC propose that the programme for the Castle ward will take place twice weekly for play in all school holiday from summer 2021 to May half term 2022 and will cover ages 5-11 years and provide 15 places for children. Sessions will be developed to meet demand of bookings and will consist of play work. Sessions will have a duration of 2 hours face to face time with children, and 2.5 hours for staff, and will also include a trip in the summer holidays which will be a 5 hour face to face session. All sessions will have 15 minutes either side of the session for preparation and setting up and evaluation.

All activities offered aim to reduce inactivity, hunger and lower the number of children who are experiencing feelings of isolation post covid-19 and during holiday periods. Children will be provided with a safe, welcoming and supervised place to meet, which we propose will be at The Castle, Hylton Castle and its neighbouring grounds and Dene, including the pond and play area.

Activities will be planned in advance, providing opportunities for socialising with peers and play/youth workers, offering the children and young people the chance to engage in positive experiences that help develop life skills. Sessions will be designed following full consultation with children in our existing play sessions and using lessons learnt from our previous delivery in summer 2020. We propose Summer 2021 activities will include, in week one and two will include environmental projects (pond dipping, outdoor scavenger hunts, designing and planting a bee friendly garden, nature walks, butterfly hunt, bug hotels and bird feeders) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts and general games activities. The themes for week 3 to 6 will be planned with the young people but may include 'digital heritage' activities, learning camping techniques etc. We have tried to ensure our sessions are timed and themed to compliment current delivery in the area, although we recognise more research is required as most providers reported not having plans for Summer 2021 confirmed as yet. We will liaise with other play and youth providers in the ward and neighbouring Redhill ward to minimise duplication of delivery ensuring that the best offer is available for children and young people. Activities for October, Christmas, February and Easter will be informed by young people but we envisage will follow the same themes.

Sessions will be targeted at children and young people from the following schools: Bexhill, Castletown, Hylton Castle, St John Bosco and Town End Farm Primary Schools and Castlevue Academy. SNCBC will work with schools to identify and target provision at those children who are in receipt of free school meals/pupil premium and they will be offered priority places.

To attract new people to engage in the programme who haven't previously attended play or youth activities, SNCBC will share information through the Castle Raising Aspirations and SNCBC Youth and Play social media pages, schools, police, uniform groups, community venues prior to the holidays commencing to distribute a programme of activities. Our SNCBC Youth and Play and RA Castle Face Book pages will be updated weekly, and images will be shared of the activities taking place, where consent is given. We will also utilise our existing contracts delivering youth work and community clean-ups in the area to share information and will use local community notice boards and work with local retailers to promote sessions in shop fronts.

Play Work

Play sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5-11 years.

Children will be provided with a range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being.

To address holiday hunger all sessions will include refreshments for the children.

To promote positive experiences, SNCBC aim to provide all children accessing the project with an outdoor experiential learning activity, such as snowtubing at Silksworth Ski Centre, archery and crate stacking at Moorhouse, or a day trip to Beamish open air museum, as examples. The activity will be agreed by the children and will be delivered in week 6 of the summer holidays.

REDHILL WARD:

SNCBC propose that the programme for the Redhill ward will take place twice weekly for play in all school holiday from summer 2021 to May half term 2022 and will cover ages 5-11 years and provide 15 places for children. Sessions will be developed to meet demand of bookings and will

consist of play work. Sessions will have a duration of 2 hours face to face time with children, and 2.5 hours for staff, and will also include a trip in the summer holidays which will be a 5 hour face to face session. All sessions will have 15 minutes either side of the session for preparation and setting up and evaluation.

All activities offered aim to reduce inactivity, hunger and lower the number of children who are experiencing feelings of isolation post covid-19 and during holiday periods. Children will be provided with a safe, welcoming and supervised place to meet, which we propose will be at The Downhill Centre, St Cuthberts Playing Field (summer sessions only) and Downhill pond.

Activities will be planned in advance, providing opportunities for socialising with peers and play/youth workers, offering the children and young people the chance to engage in positive experiences that help develop life skills. Sessions will be designed following full consultation with children in our existing play sessions and using lessons learnt from our previous delivery in summer 2020. We propose Summer 2021 activities will include, in week one and two will include environmental projects (pond dipping, outdoor scavenger hunts, designing and planting a bee friendly garden, nature walks, butterfly hunt, bug hotels and bird feeders) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts and general games activities. The themes for week 3 to 6 will be planned with the young people but may include 'digital heritage' activities, learning camping techniques etc. We have tried to ensure our sessions are timed and themed to compliment current delivery in the area, although we recognise more research is required as most providers reported not having plans for Summer 2021 confirmed as yet. We will liaise with other play and youth providers in the ward and neighbouring Castle and Southwick wards to minimise duplication of delivery ensuring that the best offer is available for children and young people. Activities for October, Christmas, February and Easter will be informed by young people but we envisage will follow the same themes.

Sessions will be targeted at children and young people from the following schools: Willowfield, Northern Saints and St John Bosco Primary Schools and Redhill Academy. SNCBC will work with schools to identify and target provision at those children and young people who are in receipt of free school meals/pupil premium and they will be offered priority places.

To attract new people to engage in the programme who haven't previously attended play or youth activities, SNCBC will share information through the Redhill Raising Aspirations project and SNCBC Youth and Play social media pages, schools, police, uniform groups, community venues prior to the holidays commencing to distribute a programme of activities. Our SNCBC Youth and Play and RA Castle Face Book pages will be updated weekly, and images will be shared of the activities taking place, where consent is given. We will also utilise our existing contracts delivering youth work and community clean-ups in the area to share information and will use local community notice boards and work with local retailers to promote sessions in shop fronts.

Play Work - Play sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5-11 years.

Children will be provided with a range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being.

To address holiday hunger all sessions will include refreshments for the children.

To promote positive experiences, SNCBC aim to provide all children accessing the project with an outdoor experiential learning activity, such as snowtubing at Silksworth Ski Centre, archery and crate stacking at Moorhouse, or a day trip to Beamish open air museum, as examples. The activity will be agreed by the children and will be delivered in week 6 of the summer holidays.

SOUTHWICK WARD:

Our holiday activities will provide young people from Southwick with the opportunity to explore a wide range of activities in their holiday time.

We will start our programmes at 1pm, this timing works well with young people and our experience shows that they are more likely to attend afternoon/evening programmes during the week.

Each day we will use our building, local green spaces (beach during the summer) and other organisations to ensure that physical activity is part of our offer. This is essential to the well being of the young people and giving them an array of activities means they will have the opportunity to try new and fun activities designed to benefit their health.

We will also provide an opportunity each day for the young people to cook and enjoy a meal together. They will plan the menu, alongside learning about nutrition and the benefits of a balanced diet. Their cooking activities will be documented so they can look back and recreate their recipes. This will also combat holiday hunger

A variety of different sessions will also be encompassed to provide diversity, these will include crafts, music, games, cultural activities, underpinned by the youth work curriculum with young people's voices at the centre.

The young people will be encouraged to record their thoughts each day - a last 30 minutes each daytime session for SNYP Summer News – they can draw, use photographs, write about the day's activities, we will use a display inside of SNYP to showcase the positive youth activities they involve themselves in.

A weekly trip – which will focus on health and well being will be provided too. During the warmer holiday period we will take the young people outdoors for water sports, outdoor activity centres

Our evening provision gives young people a safe space to meet in – following a traditional open access youth work approach where issues can be addressed and young people supported.

Programme 1 – Subject to Securing Additional Funding:

Programme 1: Summer holidays (each week)

Mondays will be for prep/planning/training/evaluation etc

Tuesday	1-5pm, activities in SNYP including cooking, crafts, sports	6pm-8:30pm youth club
Wednesday	1-5pm, activities in SNYP including cooking, gaming, sports	
Thursday	1-5pm, trip out, back to SNYP for cooking activity	6pm-8:30pm youth club
Friday	1-5pm, activities in SNYP including cooking, crafts, sports	6pm-8pm footy project at Thompson Park 6pm-8pm detached work 6pm-8pm music project at SNYP
Saturday/ Sunday (fortnightly)	Walking/cycling	11-3

We will facilitate two residential trips during the holidays, camping/bunk barn for young people, trip to theme park

Each additional week of holidays over the year (x6) will include three days delivery under programme 1

Tuesday	1-5pm, activities in SNYP and local green spaces including cooking, crafts, sports	6pm-8:30pm youth club
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Thursday	1-5pm, trip out, back to SNYP for cooking activity	6pm-8:30pm youth club
Friday	1-5pm, activities in SNYP and local green spaces including cooking, crafts, sports	6pm-8pm footy project at Thompson Park 6pm-8pm detached work 6pm-8pm music project at SNYP
Saturday/ Sunday	Walking/cycling	11-3

Programme 2 – If additional funding not secured:

Every week (13 in total School Holidays 2021 - 2022) will have three days and evenings delivery, with weekend activity bi weekly.

Tuesday	1-5pm, activities in SNYP and local green spaces including cooking, crafts, sports	6pm-8:30pm youth club
Thursday	1-5pm, trip out, back to SNYP for cooking activity	6pm-8:30pm youth club
Friday	1-5pm, activities in SNYP and local green spaces including cooking, crafts, sports	6pm-8pm footy project at Thompson Park 6pm-8pm detached work 6pm-8pm music project at SNYP
Saturday/ Sunday	Walking/cycling	11-3

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of **Support Youth Clubs and spaces for Young People to be Together and Feel Safe**

Application No. 3

Funding Source	Neighbourhood Fund
Name of Project	North Overt CCTV Cameras
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NF Application
£34,400	£0	£34,400
Project Duration	Start Date	End Date
4 Years	August 2021	August 2025

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description:

To purchase 10 overt CCTV Street Watch cameras (2 per ward), which will be strategically positioned in hotspot locations in the Sunderland North area. Locations will be recommended based on service requests and intelligence via monthly hot spot mapping reports. The cameras will be deployed to monitor any instances of anti-social behaviour and environmental crime.

VIPA Uk – 10 Street Watch cameras x £1,495 = £14,950

Warranty options – 3 yrs = £6,000

Total £20,950

Balfour Beatty (camera moves) – four years approx. 5 moves per year - £12,655

Total £12,655

To purchase a long lens camera and memory cards for Northumbria Police as a tool to tackle motorcycle disorder

Camera £699.00

3 x memory cards £96.00

Total: £795.00

Total application £34,400

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of **Improve CCTV and Enforcement**

Applications for North Capital Investment Programme**Application No. 1**

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	The Castle
Lead Organisation	Hylton Castle Trust

Total cost of Project	Total Match Funding	Total NCIP Application
£200,400	£100,400	£100,000
Project Duration	Start Date	End Date
One Year	July 2021	July 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**Project Description:**

The Castle at Hylton Castle has recently undergone a significant restoration over the last three years which in summary included a steel structure being lifted into the existing walls, a roof covering and floors created, alongside windows being fitted. This has enabled the internal use of the Castle structure so residents and the wider visiting public can engage with this significant heritage asset, viewing the remaining historic structure while also reliving some of the historic past of the site and local area.

Capital works to the Castle structure are complete and full building control sign off was granted on 26th May, 2021. The second phase of site development aims to bring the expansive external grounds into the visitor offer. £110,000 has been secured from National Lottery Heritage Fund (NLHF) Covid-19 support fund to enable the installation of temporary fencing and a marquee to the rear area of the Castle site.

This application to Neighbourhood Capital Investment Programme builds on that proposal and seeks to secure funds to equip the marquee, including suitable matting, alongside installing a suitably sensitive fencing structure to the boundary wall of the site and a lower fenced area around the current car park to act as a visual barrier to children running from the grassed areas into an area of vehicular movement. This will serve to protect the site from vandalism and anti-social behaviour and will also improve the ability to manage crowds at events and activities held in the grounds, improving crowd safety and visitor experience which will in turn support the sustained future of the HCT financial model through repeat visits to a high-quality offer at the site.

The proposal also seeks support to protect the ground from damage caused by the public gathering at events and provide for the need to extend car parking facilities. This will be achieved by providing ground matting that protects sensitive sites, specifically at the Castle this relates to the ruins of the site below the grassed areas.

The location of all fencing and matting will be informed by support from an accredited architect and SCC Heritage Planning Team who will aid discussions with Historic England to enable the submission of Schedule Monument and Planning applications.

This application also seeks to commence investigations into the feasibility of options to develop other aspects of the Castle site, specifically opening up the cellars, creating a rear entrance/exit point from the tearooms area and testing the feasibility of a cabin structure being situated in the embankment area. This work will be led through the selection of an Accredited Conservation Architect who will work with the Hylton Castle Trustees to map the necessary aspects of the investigations and associated costs. It will also be necessary to test quotations gathered ahead of

agreeing works as we understand that prices are fluctuating and varying significantly across suppliers as a result of material shortages connected to the pandemic.

The application lead has worked closely with the North Neighbourhood and Community Board Task and Finish Group in order to develop this application to meet the requirements of the North Area Committee agreed North Area Delivery Plan

Some of the proposed works will require planning consent and funds have been allocated in this application to engage support from a Conservation Architect to work with Hylton Castle Trust to produce the relevant documentation to gain the necessary permissions from such as Historic England to submit the planning applications and also to liaise with the planning department in Sunderland City Council.

All maintenance of the capital works will be undertaken by Hylton Castle Trust in liaison with the relevant Organisations such as Historic England, SCC planners etc.

Hylton Castle Trust works in close partnership with North Area Committee and Neighbourhood and Community Board, Gentoo, England Heritage, Historic England, a number of Sunderland Council Neighbourhood Directorate departments including Environmental Services, Heritage and Culture, and Community Resilience. The Trust recognise the importance of working with the local community and projects and actively communicate with, and work to deliver services in partnership with, Friends of Hylton Dene, Castle and Redhill Raising Aspiration Projects, local primary and secondary schools, training providers including Springboard and Castle in the Community. We also work very closely with our operational management partner SNCBC/Community Opportunities who we see as being key in delivering the project outlined in their application, having 34 years experience of community business services delivery including overseeing and managing capital projects.

Financial Breakdown:

Item and Description	Total Costs	Match Costs	NCIP Contribution
Marquee	45000.00	45000	0
Marquee Furniture and Matting	18000.00	0	18000.00
Fencing - temporary	44976.30	44976.30	0
Fencing – Permanent boundary wall	26967.66	10423.70	16543.96
Fencing – car park, container, to boundary wall	21785.68	0	21785.68
Car park matting	15900.00	0	15900.00
Conservation Architect – planning and SMC for fence	6000.00	0	6000.00
Conservation Architect – condition and SMC for cellars/rear door exit, embankment container, fence planning permission	18000.00	0	18000.00
Contingency	3770.36	0	3770.36
Total	£200,400.00	£100,400.00	£100,000.00

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of **Communicate Heritage Assets and Delivery Heritage Activities to Improve Health and Wellbeing and Improve Community Cohesion**

Application No. 2

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Thompson Park Places to Ride
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NCIP Application
£40,000	£15,000	£25,000
Project Duration	Start Date	End Date
10 Months	July 2021	March 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description:

In December 2020 the following was agreed by North Area Committee:

- North Community and Neighbourhood Board recommend the alignment of **£200,000** for the Regeneration of Thompson Park and **£25,000** of this to be a match to Places to Ride Application with full applications to be presented to future Board and Area Committee.

In May 2021 notification was received that the Places to Ride Application was successful with **£15,000** secured to support the installation of a new free and accessible learn to ride track and skills area within Thompson Park. Included within the delivery of the project is the installation of a modular building within Sunderland Home Grown venue for Sunderland Young Peoples Bike Project to deliver workshops, cycle hire and community hub elements of the project

This project will provide a community hub in the heart of Thompson Park with an opportunity for all to cycle in a safe traffic free environment and in turn offer residents of all ages the opportunity learn, increase confidence and enjoy riding.

The cycling hub, learn to ride area and skills are part of a larger regeneration plan for Thompson Park with the intention of providing a go to destination where residents can be active and choose from a number of opportunities.

Appendix 1 provides details of location of the skills area

Financial Breakdown:

- Plastic markings/White lining of existing tarmac basket ball court = **£2,500**
- New compacted loose gravel footpath including Excavation sub-base, gravel and edging = **£21,000**
- Alteration to footpath access = **£1,500**
- Professional fees and contingency = **£5000**
- Modular Building = **£10,000**

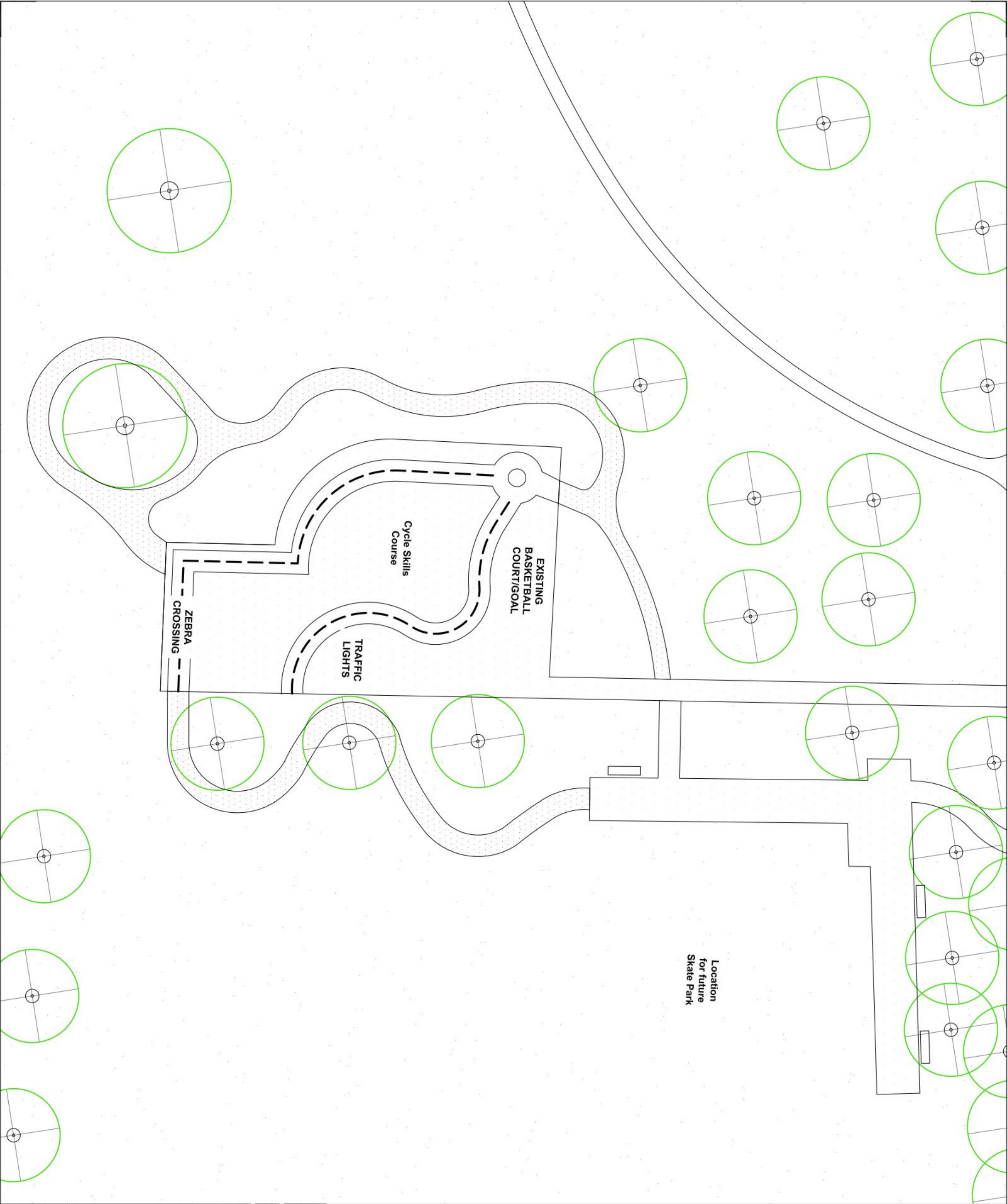
Total **£40,000**

Match Funding Places to Ride **£15,000**





Total Applied for **£25,000**

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of **Invest in Parks, Play Areas, Cycle and Walking Routes**



LEGEND:

-  Existing Mature trees
-  Existing tarmac area with basketball court
-  Proposed new line marking for road, roundabouts, zebra crossing and traffic lights.
-  Proposed new 1.5m wide compacted gravel/dust footpath with timber edgi
Footpath to be undulating in parts.
Approx Area = 270m²

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ALL DIMENSIONS MUST BE CHECKED ON SITE. GIVEN DIMENSIONS TO PRECEDENT OVER SCALE. ANY DISCREPANCY / AMBIGUITY BETWEEN THIS DRAWING AND INFORMATION GIVEN ELSEWHERE MUST BE REPORTED TO THE PROJECT LEADER BEFORE PROCEEDING.			
STATUS			
Sunderland City Council, Civic Centre Sunderland, SR2 7DN Telephone: 0191 520 5555 Web: www.sunderland.gov.uk			
CLIENT Friends of Thompson park			
PROJECT Thompson Park - Masterplan			
TITLE Cycling Skills Course - Indicative Layout Plan			
PROJECT LEADER KJ		DRAWN BY PD	
SCALE 1:250		SHEET SIZE DEPARTMENT KJ Capital Projects	
DATE 01.02.21		DRAWING No. REV. LS000111/004	

Item 3 Annex 3

North Sunderland Area Committee

25th March 2021

Community Chest Awards April 2020 to March 2021

Castle Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Hylton Castle Trust	14.10.20	-	£3,201
Castletown Community Primary School	09.02.21	-	£2,148
Hylton Castle Primary	11.03.21		£4,651
Remaining balance			£0
Fulwell Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Theatre Space NE CIC (Joint with St Peter's)	24.07.20	-	£807.50
Fulwell and Sea Road Traders Association	18.08.20	-	£2,000
Sunderland City Council - Mast	25.09.20	-	£1,498.50
St Benet's RC Primary School	20.01.21	-	£1,150
Fulwell Junior School	20.01.20	-	£346
Whitburn Parish Church	04.03.21	-	£414
NE Sports	04.03.21	-	£2,000
Sunderland City Council - Wildflowers	04.03.21	-	£84
Seaburn Dene Primary	25.03.21	-	£1,700
Remaining balance		-	£0
Redhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland City Council – CCTV	11.03.21		£2,454
Sunderland City Council – VAS	11.03.21		£5,300
Community Opportunities – Downhill Gardening Project	11.03.21		£1,246
Girls Friendly Society	26.03.21		£1,000
Remaining balance		-	£0
Southwick Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Southwick Village Green Preservation Society	27.10.20	-	£1,228
SARA Project – (Sunderland City Council)	27.10.20	-	£476
SARA Project – (Sunderland City Council)	08.02.21	-	£2,279.45
Sunderland Home Grown CIC	08.02.21	-	£1,000

Sunderland City Council	29.03.21	-	£460
SNYP	29.03.21	-	£700
Southwick Community Centre	29.03.21	-	£3,856
Remaining balance			£0.55
St Peter's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Theatre Space NE CIC (Joint with Fulwell)	24.07.20	-	£807.50
Sunderland Community Action Group	24.07.20	-	£765
British Divers Marine Life Rescue	22.09.20	-	£456
Sunderland City Council - Environmental Services	09.12.20	-	£3,150
St Benet's Primary School	07.01.21	-	£2,902
Sunderland City Council - Wildflowers	10.03.21	-	£783
Friends of Roker Park	29.03.21	-	£977
Remaining balance		-	£159.50

30th June 2021

REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.
- 2.3 The North VCS Network is made up of over 100 local groups and strategic local/national/regional partners. The network meets on a regular basis in order to share good practice, support one another and receives regularly updates as part of an information share e bulletin.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

- 3.1 The North VCS Network met via Microsoft TEAMS in June 2021.
- 3.2 The meeting included the following agenda items:
- Community Wealth Strategy and Alliance Update
 - North Community Support Worker Introduction
 - Digital Employment Tool
 - Networking and Information Share Opportunities
- 3.3 Regular funding bulletins are provided to the Network to ensure VCS organisations are kept informed of funding opportunities available.
- 3.4 A collaboration of North Area VCS groups came together to submit an application to Community Resilience for Targeted Covid Community Champions Project. This application was successful and the partnership is working well ensuring those important Covid messages are reaching residents from the North Area.
- 3.5 Organisations from across the Network are beginning to deliver more of their much needed services as restrictions change. Activity programmes continue to look very different to ensure organisations are working within government guidelines to keep everyone safe by respecting social distancing and implementing rigorous hygiene procedures.
- 3.6 Following significant consultation with the Area Voluntary and Community Sector Networks, a Sunderland VCS Alliance has been formed to support a strong, vibrant, and accessible VCS which both influences and supports delivery of key services in the city. The Alliance is sector-led through the five Area VCS Networks and financially supported by Sunderland

City Council, Sunderland Clinical Commissioning Group and Gentoo, alongside external funding secured via the ESIF Community Led Local Development Programme. The Alliance is building upon the importance and strengths of area-based VCS structures and networks, increasing capacity in the sector wherever possible, to support the delivery of the ambitions of the Sunderland City Plan, Neighbourhood Investment Plans, Sunderland Community Wealth Building Strategy and the Community Led Local Development Strategy.

The VCS across Sunderland have worked tirelessly for decades and particularly throughout the pandemic, the VCS Alliance is committed to working hard to ensure the VCS is supported and strengthened over the coming years, working with other Anchor Institutions across the city.

The strategic aim of the Alliance is to develop a VCS Strategy and Delivery plan which results in significant investment for the sector. The Alliance has already worked hard to submit a funding application to the UK Community Renewal Fund, growing volunteering and work placement opportunities across the sector.

The Alliance will ensure the VCS has a strategic voice in the city to inform the design, implementation and delivery of services including commissioning opportunities of those partner organisations to support delivery of the City Plan, Neighbourhood Investment Plans and Community Wealth building Priorities.

The Sunderland VCS Alliance website can be located here: [Sunderland Voluntary Sector Alliance - Sunderland City Council](#) where you can read the VCS Alliance Delivery Plan, minutes of meetings, meet the team and access information, advice and resources.

4. Recommendations

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN.

Contact: Ruth Oxley, Area Network Representative.
Email: ruth@snyp.co.uk
Richy Duggan, Area network Representative
Email: sunderlandcommunityactiongroup@hotmail.com
Peter Curtis, Area Network Representative
Email: peter@northeastsport.co.uk

Current Planning Applications(North)

Between 01/05/2021 and 04/06/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01060/FUL	217 Alston Crescent Sunderland SR6 8NG	Erection of a first floor extension to side and erection of a single storey extension to rear	04/05/2021	29/06/2021
21/01090/SUB	20 Honister Drive Sunderland SR5 1PA	Erection of a two storey extension to side and rear	10/05/2021	05/07/2021
21/01025/FUL	72 Coniston Avenue Fulwell Sunderland SR5 1RD	Erection of single storey extension to the rear of the property.	10/05/2021	05/07/2021
21/01119/FUL	Burnside Dykelands Road Sunderland SR6 8DQ	Conversion of Hip roof to gable end roof with erection of dormer window and juliette balcony to rear. Installation of velux windows to front	11/05/2021	06/07/2021
21/01028/FUL	111 Dovedale Road Sunderland SR6 8LS	Erection of retaining wall to rear garden (RETROSPECTIVE).	12/05/2021	07/07/2021
21/01187/FUL	108 Dykelands Road Sunderland SR6 8DW	Erection of hipped roof to side elevation.	18/05/2021	13/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01213/SUB	3 Mayswood Road Fulwell Sunderland SR6 9JA	Erection of a single storey side extension to form an extended kitchen and cloakroom. (Resubmission)	20/05/2021	15/07/2021
21/00975/FUL	9 Mayswood Road Fulwell Sunderland SR6 9JA	Erection of two storey extension to side and single storey to rear.	20/05/2021	15/07/2021
21/01221/FUL	1 Weardale Avenue South Bents Sunderland SR6 8AS	Erection of a single storey side extension.	21/05/2021	16/07/2021
21/01219/FUL	16 Derry Avenue Fulwell Sunderland SR6 8EZ	Erection of single storey side extension.	21/05/2021	16/07/2021
21/01243/FUL	47 Kirkstone Avenue Sunderland SR5 1NH	Erection of single storey extension to rear.	24/05/2021	19/07/2021
21/01279/FUL	149 Alston Crescent Sunderland SR6 8NF	Erection of single storey rear extension.	26/05/2021	21/07/2021
21/01198/FUL	22 Ribble Road Hylton Redhouse Sunderland SR5 5DN	Erection of two storey side extension.	19/05/2021	14/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01056/FUL	6 Normanby Court Sunderland SR6 0RE	Erection of a single storey extension to rear	04/05/2021	29/06/2021
21/01162/FUL	20 Featherstone Street Sunderland SR6 0PE	Erection of a single storey and two storey extension to rear, including dormers to the rear	14/05/2021	09/07/2021
21/01207/FUL	29 Sidecliff Road Fulwell Sunderland SR6 9JP	Erection of single/two storey side extension and single storey rear extension.	20/05/2021	15/07/2021
21/01307/CLP	11 Topcliff Sunderland SR6 0QD	Erection of a single storey rear extension.	02/06/2021	28/07/2021
21/01086/SUB	11 Broomshields Close Sunderland SR5 1SJ	Erection of new ground floor lobby, redesign ground floor in part to construct first floor side extension over existing garage.	07/05/2021	02/07/2021
21/01054/FU4	Land North Of Wayfarer Road Sunderland	Provision of two s/s data cabins, 10 no. external air conditioning units , 2 no. generators and a meter cabinet with new vehicular access track to Wayfarer Road. Erection of 2.4m high palisade perimeter compound fence.	14/05/2021	09/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01157/FUL	43 Wearmouth DriveSunderlandSR5 1LZ	Erection of a single storey extension to side	14/05/2021	09/07/2021