

Children, Young People and Learning Scrutiny Committee

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
Strategic Priority Healthy City							
Outcome - By 2025 the gap in mental health outcomes between those who do well and those who do not will have been narrowed 90% of children will report good emotional health and well being and those who do not will have early and excellent support systems in place							
Local Area Agreement Indicators							
NI 50	Emotional health of children	66.90	n/a	n/a	69.5	n/a	Data not yet available from Tellus 4 Survey
NI 63	Stability of placements of looked after children: length of placement	67.30	69	▲	74	✗	Stable at end of Q2 compared to 2008/09. Sunderland compares well with local and statistical peer group
NI 112	Under 18 conception rate	-6%	-13.60%	▲	-46.4	✗	Latest available rolling quarterly data to June 2008 shows rate has continued to decrease. At the end of 2007, the rate in Sunderland was 59.3 per 1000 females, decreasing to 54.5 for the latest 12 months to June 2008. March and June 2008 quarterly figures are the lowest since 2006. Rate has reduced by 13.6% since 1998 compared to 11.2% nationally (at June 2008).
National Indicators							
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	16	16	◀▶	16	✓	Representing 16 out of 16 self-assessment score
NI 53a	Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	17.30%	n/a	n/a	not set	n/a	Data not currently available
NI 54	Services for disabled children	new 2009/10	n/a	n/a	not set	n/a	New indicator for 2009/10 data not currently available
NI 58	Emotional and behavioural health of looked after children	12.3	13.6	▼	not set	n/a	Data not yet available from Tellus 4 Survey
NI 59	Percentage of Initial assessments for children's social care carried out < 7 working days	66	61.9	▼	76	✗	Cumulative performance at end of Q2 is 61.9%. The overall number of assessments completed in Q1 and Q2 of 2009/10 is 17.3% higher than in same period 2008/09, and 35.8% higher than in 2007/08. A series of weekly performance clinics are driving up performance so that at the end of October 64.4% of Initial Assessments had been in timescale since April 2009, with a completion rate within October itself of 85%.
NI 60	Percentage core assessments for children's social care carried out < 35 working days	74.9	67.6	▼	85	✗	Cumulative performance at end of Q2 is 62.5%. A series of weekly performance clinics are driving up performance so that at the end of October 64.7% of Core Assessments had been in timescale since April 2009, with a completion rate within October itself of 80%.
NI 61	Timeliness and stability of adoption of looked after children	67.6	72.2	▲	82	✗	Quarterly monitoring of this indicator can fluctuate due to relatively small number of children involved. The number of adoptions completed up to the end of Q2 has increased to 20 (6.0% of Children looked after for 6 months or more), compared to 17 (4.9%) in 2008/09.
NI 62	Stability of placements of looked after children: number of moves	10.2	9	▲	12	✓	This is an improving indicator, from 10.5% to 9% 2007/8 to Quarter 2. National PAF benchmarks categorise this indicator as Very Good. Placement data shows high proportion of Looked After Children are placed in family placements. This Indicator highlights a reduction in episodes of children absconding from placement for more than 24 hours during the year. The indicator has been stable for both quarters in 2009/10.
NI 64	Child protection plans lasting 2 years or more	3.8	3.7	▲	4	✓	Reduction in the proportion of children subject of a Child Protection Plan lasting more than two years, from 7.5% in 2007/8 to 3.9% in 2008/9 to 3.7% at Q2 2009/10. National benchmarks categorise this indicator as Good at Q2. Indicator should remain stable for the next 2 quarters as there are currently only 3 children with a CPP who have been subject of a plan for more than 2 years who could potentially be added to indicator.

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	14.9	12.5	▲	12.5	✓	National benchmarks categorise this indicator as Very Good at Q2. Number of children subject of a CPP continues to rise to 292 at the end of October, with 266 new plans in the 12 months to September. At 12.5% the indicator is in the middle of the top PAF banding (10-15%) and on target.
NI 66	Looked after children cases which were reviewed within required timescales	96.8	99	▲	100	✗	At the end of Q2 99% of children had their reviews in timescale. National benchmarks categorise this indicator as Very Good at Q2. Sunderland aims for a 100% target; the reasons for a child being reviewed out of timescale are monitored and acted upon; the reviewing unit are aware of the few out of timescale and the circumstances behind this.
NI 67	Percentage of child protection cases which were reviewed within required timescales	100	100	◀▶	100	✓	This indicator consistently operates at 100% in Sunderland; each child subject of a Child Protection plan at the end of the year was reviewed within the required timescales.
NI 68	Percentage of referrals to children's social care going on to initial assessment	78.2	95	▼	88	✗	Indicator has increased from Q1 performance of 81%, to 91% and now meets the "Very Good" internal benchmark.
NI 69	Children who have experienced bullying	48	n/a	n/a	not set	n/a	data not yet available from Tellus 4 Survey
NI 70	Hospital admissions caused by unintentional and deliberate injuries to CYP	2.21	n/a	n/a	not set	n/a	data not currently available
NI 71	Children who have run away from home/care overnight	7	9	▼	15	✓	Indicator self assessment continues to improve by quarter. Protocols are currently under development, but referrals are made whenever a young person is found or presents themselves out of hours. Sunderland is making continuous progress in the self assessment indicator and aims to achieve maximum score, with robust involvement by partner agencies, particularly Northumbria Police.
NI 110	Young people's participation in positive activities	69.4	n/a	n/a	not set	n/a	Data not yet available from Tellus 4 Survey
NI 113a	Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia	6.60%	n/a	n/a	not set	n/a	Data not currently available
NI 113b	Prevalence of Chlamydia in under 25 year olds	17.70%	n/a	n/a	25%	n/a	Data not currently available
Outcome - By 2025 we will have significantly increased the numbers of adults and children participating in sport							
Local Area Agreement Indicators							
NI 57	Children and young people's participation in high-quality PE and sport	new 2009/10	n/a	n/a	n/a	n/a	
Local Indicators							
LPI 18	% of population volunteering in sport and active recreation	4.3 (Sept 07 - Oct 08)	n/a	n/a	4.56	n/a	
Outcome - By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of family based interventions across the city Levels of initiating smoking in young people particularly young women will have reduced to under 10%							
Local Area Agreement Indicators							
NI 56d	Percentage of children in Year 6 with height and weight recorded who are obese	21	n/a	n/a	22	n/a	Data not yet available for 2008/2009 academic year Height and Weight survey
National Indicators							
NI 52a	Take up of school lunches (primary)	49.4	47.5	▼	50	✗	September meal uptake figures reflect only two weeks trading, mainly due to the 7 weeks summer break. This, and the graduated intake of nursery and reception pupils, has resulted in the reduced % uptake of meals at this time. However, these Q2 figures are recorded at 3.4% higher than the same period last year and reflect that meal uptake has been sustained, partially, as a result of the price freeze and partially as a result of continued satisfaction of the school meals service.

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
NI 52b	Take up of school lunches (secondary)	34.2	32.6	▼	36	✗	The figures shown above include the cashless system returns from only four schools as the remaining three are experiencing difficulty in presenting concise reports from the recently implemented biometric system, introduced in September. However Q2 shows that meal uptake is on a positive upturn, which is as a result of the price freeze for a school meal, and individual schools retaining more year groups on site during the lunch periods. A more accurate picture should be seen in Q3.
NI 55d	% children in reception with height and weight recorded who are obese	10	n/a	n/a	n/a	n/a	Data not yet available for 2008/2009 academic year Height and Weight survey
NI 115	Substance misuse by young people	15.90%	n/a	n/a	n/a	n/a	Data not yet available from Tellus 4 Survey
Local Indicators							
LPI 20	Number of schools with a whole school food policy as a % of all schools	87	87.7	▲	100	✗	The Food in Schools Team continue to support schools in their implementation of these policies and thus toward achieving Healthy School Status. Work of the Team this term is centred around working with ten specifically selected schools based on levels of obesity in areas of socio-economic deprivation. The Team work in close liaison with these schools and have developed their sessions to link in with the curriculum
LPI 26	Number of schools working towards NHSS	98	98	▲	100	✗	Strong progress towards achieving target by year end
LPI 27	Number of schools that have achieved NHSS	68	69	▲	75	✗	Strong progress towards achieving target by year end
Strategic Priority Learning City							
Outcome - Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them							
National Indicators							
NI 9	Use of public libraries	41.1 (Sept 07 - Oct 08)	43 (March 2009)	▲	42	✓	
Local Indicators							
BV 117	The number of physical visits per 1,000 population to public library premises.	5489	2477	▼	5600	✗	Below target - programme planning, marketing and promotion ongoing for remaining visitor count weeks
LPI 1	Total library items acquired per 1000 pop	238	110	▼	179	✓	
LPI 4	Total number of library requests	42695	22817	▲	42700	✓	
LPI 5	Total materials stock - audio, visual, electronic and other items (per 1,000 population)	71	71	▲	70	✓	
LPI 6	Total material acquisitions per 1000 pop - Books	228	106	▼	170	✓	
LPI 7	Total material acquisitions per 1000 pop - Audio, visual, electronic and other items	10	4	▼	9	✗	Service provision currently under review
LPI 8	% take up of available ICT time in libraries	35	31	▼	36	✗	Dip in performance in quarter 2 due to increase in available ICT time (40 additional PC's introduced at Washington and Silksworth). Ongoing programme and marketing to raise awareness of new ICT facilities
LPI 9	Number of electronic telephone or mail enquiries	49628	27275	▲	50000	✓	
LPI 10	Total number of enquiries (libraries)	154489	77475	▲	154500	✓	
LPI 11	Number of books issued (libraries)	1220319	640604	▲	1221000	✓	
LPI 12	Number of issues of audio, visual, electronic and other items	49491	22219	▼	50000	✗	Service provision currently under review
LPI 13	Number of active borrowers per 1000 pop	174	179	▲	175	✓	
LPI 14	% 4-11 year old girls who are library members	66	n/a	n/a	67	n/a	
LPI 15	% 4-11 year old boys who are library members	58	n/a	n/a	59	n/a	
LPI 16	Total materials stock - books per 1,000 pop	1595	1575	▼	1590	✗	The review has concentrated on ensuring that a quality range of stock is available and to ensure promotion and display of new and current stock

[illegible]

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
NI 76	Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths	6	13	▼	7	✗	Increase in number of schools with <55% level 4+ from 8 in 2008 to 13 in 2009. The LA has targeted ISP support for all schools below the floor target and will make good use of this programme to bring about a level of improvement that will bring those schools above the floor target in 2010.
NI 78	Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths	3	3	◄	2	✗	Indicator affected by inclusion / exclusion of specific academies
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	43	47.7	▲	52	✗	Indicator continues to improve: 4% points improvement in Sunderland, which is just above the national rate of 3.4% points.
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	81.2	93	▲	n/a	n/a	Improving indicator; only one school categorised as satisfactory. Academies not included.
NI 88	Percentage of schools providing access to extended services	95	100	▲	100	✓	Performance at 100% and exceeds national recommendations for 2009 (80%)
NI 89a	Reduce number of schools requiring special measures	1	1	◄	0	✗	
NI 89b	Improve time taken for schools to come out of special measures	5	n/a	n/a	n/a	n/a	
NI 102a	Achievement gap between pupils eligible for free school meals and their peers (KS2)	23	26	▼	20	✗	Both FSM and non FSM cohorts have declined at KS2 English this summer. Slight improvement in maths for FSM pupils while static for non FSM pupils. FSM eligibility at KS2 has remained stable at 21% over last two years.
NI 102b	Achievement gap between pupils eligible for free school meals and their peers (KS4)	28	27.6	▲	23	✗	KS4 gap has widened from 28% to 29% this summer. Improvement by both cohorts but greater rate of improvement by non FSM, widening the gap.
NI 103a	Special Educational Needs - statements issued within 26 weeks excluding exceptions	100	100	◄	100	✓	Performance at 100% for quarter 1 and 2
NI 103b	Special Educational Needs - statements issued within 26 weeks	50	79.8	▲	75	✓	Performance at 100% for quarter 1 and 2
NI 104	The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold	57	53.9	▲	50	✗	KS2 gap has widened from 52% to 54%, summer 2008 to 2009. Performance of both SEN and non SEN cohorts has declined slightly. This masks improvement at KS2 maths and decline at English.
NI 105	The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	48	48	◄	46	✗	KS4 gap has narrowed from 49% to 48%, summer 2008 to 2009. Improvement of both cohorts but with greater rate of improvement of SEN cohort from 5% to 9%; rate of improvement of non SEN cohort has slowed this year.
NI 107	Key Stage 2 attainment for all Black and minority ethnic groups	52	51.7	▼	58	✗	Narrative for Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). KS2 Bangladeshi results remained the same in summer 2009 at 52% level 4+ English and maths. However, KS2 English declined from 83% to 62% while maths improved from 52% to 62%.
NI 108	Key Stage 4 attainment for all Black and minority ethnic groups	23	37.9	▲	28	✓	Narrative for Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). Improvement overall at KS4, from 23% to 38% at 5+A*-C including English and maths. However, widening gender gap with boys declining from 28% to 15% and girls improving from 18% to 56%.
NI 114	Rate of permanent exclusions from school	0.03	0.05	▼	not set	n/a	Number of permanent exclusions has increased from 13 to 22, but remains relatively low

Outcome - By 2025 we will increase the numbers of young people going on to higher education

Local Area Agreement Indicators

NI 106	Young people from low income backgrounds progressing to higher education	n/a	n/a	n/a	n/a	n/a	Data not currently available
--------	--	-----	-----	-----	-----	-----	------------------------------

National Indicators

NI 79	Achievement of a Level 2 qualification by the age of 19	71	n/a	n/a	74	n/a	Data not currently available
-------	---	----	-----	-----	----	-----	------------------------------

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
NI 80	Achievement of a Level 3 qualification by the age of 19	37.1	n/a	n/a	39	n/a	Data not currently available
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	21.6	n/a	n/a	21	n/a	Data not currently available
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	53.9	n/a	n/a	52	n/a	Data not currently available
NI 85a	Post-16 participation in physical sciences (A Level Physics)	64	49	▼	72	✗	
NI 85b	Post-16 participation in physical sciences (A Level Chemistry)	84	77	▼	87	✗	
NI 85c	Post-16 participation in physical sciences (A Level Maths)	102	125	▲	113	✓	
NI 90	Take up of 14-19 learning diplomas	148	325	▲	398	✓	
NI 91	Participation of 17 year-olds in education or training	76.9	79.6	▲	82.7	✗	Participation improved from 78% to 79.6%, October 08 - October 09

Strategic Priority Prosperous City

Outcome - By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

National Indicators

NI 46	Young offenders access to suitable accommodation	99.4	100	▲	99.5	✓	
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end	89.3	78 (June 09)	▼	83	✗	
NI 147	Care leavers in suitable accommodation	88.5	80	▼	86	✗	Partial year monitoring can fluctuate due to very small cohort size; at Q2, only 5 young people within indicator and 4/5 in suitable accommodation.

Outcome - By 2025 75% of the working age population will be economically active and the city will be contributing to the national target of ensuring the 89% of adults are qualified to at least level 1 in literacy, 81% to at least entry level 3 in numeracy and 79% to at least a full level 2

Local Area Agreement Indicators

NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	13.2	13.25 (July 09)	▼	9.5	✗	Details of improvement work is contained within the main body of the report
NI 161	Learners achieving a Level 1 qualification in literacy	1661	n/a	n/a	992	n/a	
NI 162	Number of Entry Level qualifications in numeracy achieved	204	n/a	n/a	120	n/a	
NI 163	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 2	68.60%	65.40%	▼	66%	✗	

National Indicators

NI 45	Young offenders engagement in suitable education, employment or training	90.5	91	▲	90.6	✓	
NI 109	Delivery of Sure Start Children's Centres	89	100	▲	100	✓	
NI 118	Take up of formal childcare by low-income working families	n/a	n/a	n/a	17	n/a	
NI 148	Care leavers in education, employment or training	73.1	60	▼	62	✗	Partial year monitoring can fluctuate due to very small cohort size; at Q2, only 5 young people within indicator. 2008/9 performance classed as Very Good national benchmark banding
NI 165	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	23.8%	21.60%	▼	not set	n/a	

Safe City

Outcome - By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children

National Indicators

NI 43	Young people within the YJS receiving a conviction in court who are sentenced to custody	2.3	2.7	▼	2.3	✗	Although this figure is slightly higher than the locally agreed target, the rate of custodial sentences for Sunderland remains low and well below the previous YJB target of 5%
NI 111	First time entrants to the Youth Justice System aged 10 - 17	766	324	▲	751	✓	

Ref	Description	2008/2009 Outturn	Latest Update	Trend	2009/2010 Target	On Target	Comments
Outcome - By 2025 no-one will perceive attacks of harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland. Feelings of safety amongst vulnerable groups will more closely reflect those of other residents across the city							
National Indicators							
NI 44a	Ethnic composition of offenders on Youth Justice System disposals (white)	1	n/a	n/a	1	n/a	
NI 44b	Ethnic composition of offenders on Youth Justice System disposals (mixed)	-0.5	n/a	n/a	-0.5	n/a	
NI 44c	Ethnic composition of offenders on Youth Justice System disposals (black or black british)	0.3	n/a	n/a	0.2	n/a	
NI 44d	Ethnic composition of offenders on Youth Justice System disposals (asian or asian british)	-0.4	n/a	n/a	0	n/a	
NI 44e	Ethnic composition of offenders on Youth Justice System disposals (chinese/other)	-0.5	n/a	n/a	0	n/a	
Outcome - By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven re-offending by adult and young offenders							
National Indicators							
NI 144	Offenders under probation supervision in employment at the end of their order or licence	40	42 (June 09)	▲	40	✓	