

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Thursday, 21st March, 2019 at 5:30pm

VENUE – Bunny Hill Centre, Hylton Lane, Sunderland, SR5 4BW

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Davison (Vice Chairman – People), M. Beck, R. Bell, B. Curran, K. Chequer, M. Elliot, B. Francis, G. Howe, J. Jackson, S. Leadbitter, D. MacKnight, A. Samuels, P. Stewart.

Part I

	PAGE
1. (a) Chairman's Welcome	
(b) Apologies for Absence	
(c) Declarations of Interest	
(d) Minutes of the last meeting held on 15 th November, 2018	1
2. Place Board Progress Report	9
(copy attached)	
3. People Board Progress Report	23
(copy attached)	
4. Partner Agency Reports	
- Report of the North Area Voluntary and Community Sector Network Update (copy attached)	68
- Northumbria Police Update (verbal report)	
- Tyne and Wear Fire and Rescue Services Update (verbal report)	

Contact: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059
 Email: Joanne.stewart@sunderland.gov.uk
 Vivienne Metcalfe, Area Community Development Lead Tel: 561 4577
 Email: Vivienne.metcalfe@sunderland.gov.uk

Information contained in this agenda can be made available in other languages and formats on request.

5.*	Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources	70
	(copy attached)	
6.	North Area Committee Annual Report 2018-19	97
	(copy attached)	
7.	For Information Only and Not Discussion Current Planning Applications (North) Attached	100

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

12th March, 2019

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in THE BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on THURSDAY, 15th NOVEMBER, 2018 at 5.30p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Beck, Chequer, Curran, Davison, Foster, Francis, Jackson, Leadbitter, MacKnight, Samuels and Stewart

Also in Attendance:-

Mr. Steve Burdis	-	Head of Service Delivery, Tyne and Wear Fire and Rescue Service
Ms. Wendy Cook	-	SNCBC
Mr. Richy Duggan	-	Sunderland Community Action Group
Mr. Adam Gorzelanczyk	-	SNYP
Mr. Peter McIntyre	-	Executive Director of Economy and Place, Sunderland City Council
Mr. Shaun Makin	-	Station Manager, Tyne and Wear Fire and Rescue Service
Ms. Kirsty Marsh	-	Members Support Assistant, Sunderland City Council
Ms. Vivienne Metcalfe	-	Area Community Development Lead (North), Sunderland City Council
Ms. Ruth Oxley	-	VCS Network, SNYP
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Inspector Don Wade	-	Northumbria Police
Mr. Scott Watson	-	Sunderland Clinical Commissioning Group

Chairman's Welcome

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance and advising of the right to record proceedings.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Elliott and Howe

Declarations of Interest

Item 2 – The Path to Excellence – Phase Two – Presentation by South Tyneside and Sunderland NHS Partnership

Councillor Chequer made an open declaration in the above item as a member of the board of Governors of South Tyneside Foundation Trust.

Item 6 – Strategic Initiative Budget (SIB) and Community Chest – Financial statement and proposals for further allocation of resources

Councillor Beck made a DPI in the application from Fulwell Community Library and left the meeting during consideration of the item.

Councillor Wilson made a DPI in the application to change SIB funding from the Hylton Castle Project as he was to be proposed as a member of the Trust Board at the next meeting of the Council and left the meeting during consideration of the application.

Minutes of the last meeting held on 7th June, 2018

1. RESOLVED that the minutes of the last meeting of the Committee held on 7th June, 2018 be confirmed and signed as a correct record.

The Path to Excellence – Phase Two

Mr. Scott Watson, Director of Contracting and Informatics, Sunderland Clinical Commissioning Group submitted a briefing paper and gave a presentation (copies attached) which set out for Members consideration information on how local NHS partners were working together, across organisational boundaries, to address the pressures facing the NHS and how Path to Excellence Phase Two was just one small part of how they looked to transform all care locally.

(for copy report – see original minutes)

He took Members through the presentation, advising of the key challenges which the NHS were facing and how they planned to address those. The Committee were informed that further key stakeholder events and staff engagement to set evaluation criteria for any future possible solutions would continue throughout November, 2018 and that a public listening panel would be held during December, 2018 which would be an opportunity for wider stakeholders to apply to present their evidence and any views on the draft case for change and issues for the NHS to consider.

In early 2019 key stakeholder events and staff engagement would be carried out to apply the evaluation criteria to a wide range of future possible solutions which would allow the sharing of ideas and the opportunity to gain feedback to influence the final options that the CCG would consider for formal public consultation. It was expected that the formal public consultation would be undertaken during the Summer in 2019.

In response to a question from Councillor Francis regarding recent reports that the NHS were currently paying too much for medications and services, Mr. Watson advised that he could not comment on what was being undertaken across the nation but he could inform Members of a few key initiatives that had been carried out in Sunderland in the last few months alone. Members were informed of how Sunderland had worked to get value for money on drugs and medications that they were being provided with and how they had taken a particular case to the high court to enable them to be able to be provided with a drug that was over £700 cheaper than that which they were currently being provided with but were unable to access as it had not been licensed. They had been victorious through the high court case and should all new patients choose the alternative medication it would create savings in excess of £5,000,000.

Mr. Watson went on to advise that there was a whole raft of initiatives being carried out to improve better prescribing of medication and improving the technology services that were being used across services.

Councillor Francis asked what Sunderland were able to offer newly qualified health professional to encourage them to work in the city rather than anywhere else and Mr. Watson advised that unfortunately the overall offer was a question for a much broader group of partners who could share collectively what was on offer in the city socially, professionally, etc. From a health perspective he explained that they were developing a range of tertiary services covering a broad range, they were the third largest hospital in the region and also a sub-regional centre. He advised that they were currently looking at the potential of a merger with South Tyneside which would see the trust increase in size further and that there were other initiatives in progress to offer specialisms for professionals. Beyond the career path of individuals though there was a broader question to be asked as to why staff could not be attracted and retained with other partner agencies.

Mr. Steve Burdis, TWFRS, commented that he would be interested in coming to some sort of arrangement with the NHS Trust whereby they could share information. He advised that they currently carried out home safety checks to help protect people in their homes and they could help identifying vulnerable people or where elderly people may have come out of hospital and need some assistance. Mr. Watson commented that he would always welcome better connections and that this was something they were looking to build upon with other key stakeholders and organisations wider than just in the health services.

In response to a question from Councillor Francis around any bullying or whistleblowing issues in the service which may prevent staff joining the trust, Mr. Watson commented that he could not comment on the policy or any issues in Sunderland but that he would take his comments back to other Officers in the service and seek to get a response to him. Councillor Davison commented that she had been involved in several pieces of work with the trust and was not aware that Sunderland had a culture of bullying any longer or if ever, and all staff she had been involved with had been very kind, helpful and with a positive attitude.

Councillor Wilson commented on the sports equipment and facilities which were available around the city but were too highly priced for some residents to be able to use and asked if the NHS trust had considered speaking with those who may have funded some of the provisions such as Sport England to look to make them more available. Mr. Watson advised he could not comment on specific examples but that he agreed with Councillor Wilson in the terms of making facilities more readily accessible to allow more people to become more physical and mobile.

Mr. Watson advised that Public Health England had recently published a draft strategy in relation to getting communities more active and how some areas of a particular social / economic demographic could increase physical activity. He could look to include comments in their feedback on the proposed draft strategy.

Having thanked Mr. Watson for his attendance and presentation, it was:-

2. RESOLVED that Members comments be received and noted by the CCG as part of the consultation into The Path for Excellence – Phase Two.

Place Board Progress Report

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided an update of progress against the current year's Place Board Work Plan. He advised that earlier in the municipal year the priorities associated with Place were referred to the Board to action on behalf of the Area Committee and outlined progress to date on them.

Councillor Jackson advised Members of the Committee that following the presentation by Mr. Steve Knight, Chief Operating Officer, University of Sunderland, to the Place Board she had had a follow up meeting to discuss the future of provisions in the St Peter's Ward and the Riverside in and around the University Campus. She commented that the meeting had been very positive and she was hopeful that through the University they would see progress being made soon in what activities were offered at the site, having seen the success of those in place during the Tall Ships event.

Mr. McIntyre concurred with Councillor Jackson and commented that it had been well recognised the positive outcome of the animation in the area during the Tall Ships event and they were keen to work with the University to fast track some ideas. He advised that he would be happy to attend the next meeting of the Place Board that Mr. Knight was invited to attend to ensure they could discuss a joint approach to any future developments.

Members having fully considered the report, it was:-

3. RESOLVED that the progress and performance update with regard to the North Sunderland Area Place Board Work Plan for 2018/19 be received and noted.

People Board Progress Report

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Davison presented the report which provided an update of progress against the current year's People Board Work Plan. She advised that earlier in the municipal year the priorities associated with People were referred to the Board to action on behalf of the Area Committee and outlined progress to date on them.

Members having fully considered the report, it was:-

4. RESOLVED that the progress and performance update with regard to the North Sunderland Area People Board Work Plan for 2018/19 be received and noted.

Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

Mr. Richy Duggan, Sunderland Community Action Group, took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network and advising that they had met three times since the last meeting of the Area Committee.

Mr. Duggan advised that at the July meeting the network had carried out a nomination and selection process for a new representative to attend the Area Committee on behalf of the network, whereby he had been successful in gaining that nomination.

Mr. Duggan advised the Committee of presentations and information which had been received by the voluntary and community sector network during 2018/19 and invited questions or comments.

Members having fully considered the report, it was:-

5. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

Partner Agency Reports – Northumbria Police

Inspector Don Wade of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were provided with a verbal summary of crime figures within each ward by Inspector Wade and advised of successful and forthcoming operations in relation to the North Sunderland Area of the city. He advised that overall crime figures were similar to that of the previous year but that there were some areas where there had been significant progress made and this was down to a whole partnership approach with a number of agencies working together to tackle issues as they arose.

Councillor Wilson advised the Committee that Inspector Wade had been invited to attend the next meeting of the North Sunderland Area Place Board so that Members could discuss any specific issues in more detail.

In relation to a question from Councillor Davison around suicide prevention work, Inspector Wade advised that meetings were planned to look at how they could enhance messages to the community to make them think twice and seek help if contemplating suicide in key areas of the city.

Councillor Francis referred to the new act protecting members of the emergency services from attacks made against them and Inspector Wade commented that the service were glad to see that Parliament recognises the need for members of the emergency services to have protection and that he would wait to see what legislation develops from the act and could advise Members accordingly at that time.

Councillor Samuels thanked Inspector Wade and his Officers for their help in the run up to bonfire night and commented that residents needed reassurances that incidents in particular areas of the Southwick area would not be repeated. Inspector Wade advised that there was an investigation still ongoing into incidents that had occurred on that night and that a plan had been in place which in the large extent had been successful across the city. Services would continue to work together to prepare for future bonfire nights in a similar manner.

Members thanked Inspector Wade for his informative report and thanked him for his attendance, it was:-

6. RESOLVED that the update from the Northumbria Police be received and noted.

Partner Agency Reports – Tyne and Wear Fire and Rescue Services

Mr. Steve Burdis, Head of Service Delivery of Tyne and Wear Fire and Rescue Services gave an update to the Committee on the current position with regards to fire related incidents and of any on-going issues in the North Sunderland area.

Councillor Curran spoke as Chairman of the Tyne and Wear Fire and Rescue Authority and commented that he would look to support any initiatives that were proposed to help emergency services officers protect themselves, such as body worn cameras, etc as he felt that the situation Officers had found themselves in was appalling when they were only trying to undertake their duties.

Councillor Wilson commented that discussions were currently ongoing around CCTV for the area to address issues and that they could consider this further at a the meeting of the Place Board.

7. RESOLVED that the update from the Tyne and Wear Fire and Rescue Service be received and noted.

Financial Statement and Proposals for Further Allocation of Resources

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the applications and Members having had any questions answered, it was:-

8. RESOLVED that:-

- i. the financial statements as set out in paragraphs 2.1 and 3.1 of the report be received and noted;
- ii. approval be given to the allocation of £11,800 SIB funding from the budget for 2018/19 towards the Fulwell Community Library Gas Heating Project as set out in the report;
- iii. approval be given to the allocation of £5,000 SIB funding from the budget for 2018/19 towards the iDefigo CCTV Project as set out in the report;
- iv. approval be given to the change to the interpretation element of the project for the existing Hylton Castle Project as set out in the report;
- v. approval be given to the allocation of £5,000 SIB funding from the budget for 2018/19 for the inclusion of area updates within four editions of the Sunderland Community Vibe publication;
- vi. the nineteen approvals for Community Chest supported from the 2018/19 budget as set out in Annex 3 to the report be noted;
- vii. that the Fulwell Community Chest applications for consideration as set out in paragraph 4.7 of the report be withdrawn having now been agreed by Ward Councillors.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

21st March 2019**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2018/19) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the priorities associated with Place were referred to the North Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr. S. Foster
Castle	Cllr D. MacKnight
Redhill	Cllr R. Bell
Southwick	Cllr A. Samuels
Fulwell	Cllr M. Beck
St. Peter's	Cllr. J. Jackson

4. Key Areas of Influence/Achievements up to 28th February 2019

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North Place Board up to **28th February 2019**

Action Taken	Outcome
Local priority: Environment & Green Space	
	<ul style="list-style-type: none"> SIB funded 4 x 4g mini dome system and masts is installed and operational September Place Board considered a Report from Local Services & Emergency Planning and Security Services on details of a CCTV project for combatting environmental crime through the North Area November Area Committee approved SIB funding for a

	<p>CCTV pilot project for installation of CCTV equipment capable of capturing images of fly-tipping, on completion of trial images to be assessed for further project development.</p> <ul style="list-style-type: none"> January Place Board discussed locations of the SIB funded 4 x 4g mini dome system and decisions made on areas to deploy
Local priority: Heritage	
	<ul style="list-style-type: none"> Battle Reenactment event successfully delivered 26th & 27th August 2018 with over 1,500 counted through on the 26th and over 6000 counted through on 27th August. Southwick Community Christmas Switch On to be held 30th November 2018 Members continue to receive feedback from the Hylton Castle Steering Group on the restoration of the Castle. November Area Committee agreed a change to interpretation element of the SIB funded project Fulwell Mill Sails and external lighting are installed
Influencing role	
Place Management	<ul style="list-style-type: none"> July Place Board received the local services performance update. September Place Board received a verbal update on enforcement powers and actions within the North with further update to be provided to the December Board. Local Services, Service Requests & Environmental and Enforcement Action Update presented to December Board. Local Services – Service Schedules 2019 – 2020 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule prior to presenting it to Area Committee on 21st March. Cleaning and Grass Cutting Schedule detailed at Annex 3
Highways Maintenance Programme	<ul style="list-style-type: none"> October 2018 Members received a request from Highways to highlight areas for consideration for inclusion in 2019 – 2020 programme Representatives of Highways Maintenance attended January 2019 Board and presented a prioritised list of streets for consideration for the 2019-2020 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of capital maintenance programme in the North as described at Annex 2

5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North Place Board Work Plan for 2018/2019 as detailed in **Annex 1**
- 5.2 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the North for 2019/2020 attached at **Annex 2**.
- 5.3 Members are requested approve the North Sunderland Place Board's Local Services Area Delivery Plan for 2019/2020 detailed in **Annex 3** and delegate the responsibility to

oversee the development and delivery of the 2019/2020 Local Services Area Delivery Plan to the Place Board

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North). Tel: 0191 5614577 Email: vivienne.metcalf@sunderland.gov.uk

Item 2 Annex 1

North Area Committee Work Plan 2018 – 2019

Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	<p>Local Services:-</p> <p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2018/2019.</p> <p>b. Place Board to oversee the development and delivery of the 2018/19 Local Services Area Delivery Plan.</p> <p>c. Discuss key priorities for action in the North Area with Mark Speed, Head of Place Management, to include the potential for a stop and challenge policy for enforcement (this would be city-wide), increased signage referring to fines for dropping litter and dog fouling, Public Protection Order areas, leaflet to shops about their responsibilities and understand relationship with Gentoo specifically in relation to residents keeping gardens in good order.</p>	<ul style="list-style-type: none"> • Place Management – Local Services • July Place Board received the local services performance update, members were provided with maps showing local service events across the North locality breaking down the number of contacts by ward for each of the events and showing the comparison to the Sunderland average between November 2017 and May 2018. • Local Services, Service Requests & Environmental and Enforcement Action Update presented to December Board. • Local Services – Service Schedules 2019 – 2020 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule prior to presenting it to Area Committee on 21st March. Cleaning and Grass Cutting Schedule detailed at Annex 3 • CCTV Update • September Place Board considered a Report from Local Services & Emergency Planning and Security Services on details of a CCTV project for combatting environmental crime through the North Area • The report included two proposals: • Two Year CCTV Project with Environmental Enforcement Officer, CCTV Deployment Officer 	<p>a. 05.03.18</p> <p>b. 2018/19</p> <p>c. 2018/19</p>

		<p>and purchase if CCTV units and cameras</p> <ul style="list-style-type: none"> • One Year project providing an Environmental Enforcement Officer only • Members requested further information on specification of the cameras and the potential to consider a pilot project. • November Area Committee approved SIB funding for a CCTV pilot project for installation of CCTV equipment capable of capturing images of fly-tipping, on completion of trial images to be assessed for further project development. 	
1.2	<p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> a. Discuss initial options b. Final recommendations agreed 	<ul style="list-style-type: none"> • October 2018 members received a request from Highways to highlight areas for consideration for inclusion in 2019 – 2020 programme. • Representatives of Highways Maintenance attended January 2019 Board and presented a prioritised list of streets for consideration for the 2019-2020 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of capital maintenance programme in the North as described at Annex 2 	<ul style="list-style-type: none"> a. November 2018 b. March 2019
1.3	<p>Savoy Bingo Hall. Officers in Planning and Property and Compliance to keep members up to date on action as a result of the S215 notice to clear the site.</p>	<ul style="list-style-type: none"> • Sunderland City Council have successfully prosecuted the owners of the Savoy site. • The owners are awaiting progression of insurance claim. • Compliance Team providing updates to the Ward Councillors . • Sunderland City Council are to fund the demolition of the site 	2018/2019
1.4	<p>Continue to support and receive updates from the Sea Road and Fulwell Traders Association (£13,555 SIB previously approved to support the development of this group).</p>	<ul style="list-style-type: none"> • Sea Road and Fulwell Traders are working together with Fulwell Community Library and Friends of Fulwell to deliver a Christmas Tree, lights and switch on event in 2018. • Successful switch on event delivered 29th November 	2018/2019

		<p>2018 arranged by Fulwell Community Library, Friends of Fulwell and supported by Sea Road & Fulwell Traders</p> <ul style="list-style-type: none"> • Welcome to Sea Road Signage installed 	
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	<ul style="list-style-type: none"> • Signage installed at northern end of Marine Walk to restrict traffic to authorised vehicles only, to be monitored over the summer period and network management to consider the results of the monitoring and provide feedback to members on next steps. Network management have met with Property Services colleagues to discuss the effectiveness of the signage and are developing proposals for further deterrents which will be presented to future board meeting. 	On-going
1.6	4 x 4g mini dome system and masts installed and operational (£30,000 SIB approved on 13.11.17)	<ul style="list-style-type: none"> • The cameras are in the following locations after discussions with place management, Northumbria police and feedback from ward councillors: <ul style="list-style-type: none"> • Beaumont Street • Witherwack Shops • Kingsway – Downhill Skate Park • Roker Avenue • Feedback includes the camera footage has been used to address a number of ASB issues, support for vulnerable people, road traffic accidents. • January Place Board discussed locations of the SIB funded 4 x 4g mini dome system and decisions made on areas to deploy to. 	2018/2019
2	Heritage	Progress Update	Due for Completion/ Implementation
2.1	Battle re-enactment to take place at Hylton Castle (£26,000 SIB approved 20.10.14 further £10,000 approved 6.10.15)	<ul style="list-style-type: none"> • Sunderland North Community Business Centre - Battle Re-enactment event successfully delivered 26th & 27th August 2018 with over 1,500 counted through on the 26th and over 6000 counted through on 27th August. • The event was well publicised across local media, 	25 th – 26 th August 2018

		<p>Air Show and Tall Ships events, within council media channels on social media, local community venues, schools and commercial venues and banners across key sites within the City.</p> <ul style="list-style-type: none"> • Press articles were within the Newcastle Journal and the Sunderland Echo, interviews carried out on BBC Radio Newcastle and Spark FM to promote the event and during the event – acknowledgement of Area Committee funding was evidenced throughout all promotion. • Activities at the Castle site included the battle re-enactment, marquee with activities for families, fairground and a living history site all of which received excellent feedback. • The English Civil War Society provided 12 horses and horsemen along with over 300 re-enactment volunteers who provided excellent English Civil War displays through the day including – cavalry, infantry, artillery and the Battle for Sunderland. • The re-enactors camped at Fulwell Quarry and they were very happy with the location of the site, enjoyed taking part in the event and are keen to return in the future. 	
2.2	Southwick Community Christmas to be held 2018.	<ul style="list-style-type: none"> • 2018 Switch on planned for 30th November 2018, 4.00pm at Southwick Green. • Switch on successful delivered 30th November 2018 led by SNYP with additional support from local voluntary and community sector organisations including Faith Groups and Creative Seed a new organisation developing a base in the Southwick Ward • The funding for this project is now fully committed. January Place Board discussed the potential for future funding and would welcome proposals for consideration at a future Board. 	Completion 2017
2.3	Members continue to be involved and receive feedback from the	<ul style="list-style-type: none"> • The Hylton Castle project have requested a change 	2018/2019

	Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<p>to the SIB funded project as follows :-</p> <ul style="list-style-type: none"> • SIB funded project included £9,000 for a physical castle model and plinth to be installed – this model is not now being commissioned as space is at a premium throughout the building and permanently devoting space to a model and plinth reduces flexibility and usability. Therefore it is proposed interpretation will be delivered on film, via fixed interpretation/ projectors, artistic designed glass installation, self-guided trails and a heritage app. • SIB change to project and costs relating to the café element of the project included in the Finance Report at November Area Committee • SIB change to project agreed at November Area Committee 	
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project (£60,000 SIB approved 06.06.16)	<ul style="list-style-type: none"> • Sails were installed early summer and provided the transformation of the structure for local residents and visitors. • In addition to the sails external lighting is installed and these are sequenced to co-ordinate with the colour changes set by Sunderland City Council for other historical buildings across the City and to dovetail with specific City campaigns. • Final snagging works need to take place with the Millwright/main contractor towards the end of October and this will then enable the handover of the building to Sunderland North Community Business Centre, signifying the start of the new leasing arrangements. • Monthly maintenance continues to take place led by Sunderland City Council with support from volunteers recruited by Sunderland North Community Business Centre. • Some child and family activities will be delivered up to Christmas and the site will also be launched through a series of local awareness raising activities early 2019. 	2018/2019
2.5	Arrange visit to key development sites in the North	<ul style="list-style-type: none"> • The North Area Tour on 12th October visited key 	July 2018

		sites within the North which have benefitted from North Area Committee SIB funding either as a community hub or through the Raising Aspirations Projects.	
--	--	---	--

NORTH AREA COMMITTEE – 21st March 2019

Highway Maintenance Programme 2019-2020

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Bexhill Road (outside WMC), Town End Farm	Castle	120	Footway works	11000	
Campbell Road No's 40 to 50	Castle	100	Localised footway works	10250	
Capetown Square (part)	Castle	70	Localised footway works	7200	
Chelmsford Road, Hylton Castle	Castle	115	Localised footway works	15900	
Cheltenham Road(part)	Castle	120	Localised footway works	16000	
Alder Street Rear	Castle	1127	Resurface road		12250
Ashleigh Grove	Fulwell	920	Micro Asphalt road		6000
Bower Street	Fulwell	560	Resurface road		13250
Moran Street	Fulwell	560	Resurface road		13250
Raleigh Road	Redhill	36	Localised footway works	4800	
Redcar Road/Mulberry Avenue	Redhill	325	Localised road patching and Joint repairs		20000
Runnymede Road (parts)	Redhill	40	Localised footway works	5300	
Rutherford Square	Redhill	72	Localised footway works	6800	
Rutherford Road	Redhill	250	Localised road patching and Joint repairs		15000
Cato Street (part)	Southwick	600	Resurface road		6600
Cicero Terrace East back	Southwick	360	Resurface road		4000
Nawton Avenue (part)	Southwick	250	Resurface road and localised footway works	2250	2750
Viewforth Terrace	Southwick	2093	Micro Asphalt road		14000
Forster Street	St Peters	2223	Resurface road		22500
Hampden Road	St Peters	1275	Micro Asphalt road		8900

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Leeds Street	St Peters	672	Micro Asphalt road		4500
Merryfield Gardens	St Peters	150	Localised road repairs		18000
Rear Roker Avenue (part)	St Peters	659	Resurface road		7000
Stranton Terrace	St Peters	960	Resurface road		10000
Selection Total				12500	87500
Area Total				79500	164750

Schemes highlighted in bold represent officers' priorities based on estimates and local need.

Cleansing and Grass Cutting frequencies – North Area 2019-20

Activity		Locations	Frequency	W/C dates
Cleansing. <i>(litter removal/sweeping/emptying of dog and litter bins)</i>	High Density Residential Housing Areas <i>(Areas consisting of predominantly terraced houses with rear lanes)</i>	Roker Avenue Southwick Castletown	Weekly	-
	Housing Estates <i>(Residential housing areas without rear lanes)</i>	Hylton Castle Castletown Town End Farm Downhill Redhouse Witherwack Marley pots Low Southwick Southwick Carley Hill Fulwell Roker St Peters Monkwearmouth	fortnightly	See week 2 schedule
	Main arterial routes <i>(Main roads)</i>	North Hylton Road Kier Hardie Way Newcastle Road Whitburn Road	Weekly	-
	High Speed Roads <i>(Road over 50 mph or roads requiring traffic management to undertake works)</i>	A1231 Newcastle Road A184	Annually x2	April + Sept
	Shopping Areas <i>(City Centre Retail area and main street shopping areas)</i>	Southwick Shops Sea Road Shops Castletown Shops Hylton Castle	Daily Weekly x 3	-

Cleansing and Grass Cutting frequencies – North Area 2019-20

	Resorts	-		-
--	---------	---	--	---

Activity	Land Type	North Area Locations	Frequency	W/C dates
Grass Cutting	Cemeteries	Mere knoll Southwick Castletown	2 weekly	See week 2 schedule
	Parks <i>(key parks only)</i>	Roker Park	Weekly	-
	Fixed Play Sites <i>(Children's Play areas and play sites incl. kick about goal locations)</i>		3 weekly	See week 3 schedule
	Open Spaces <i>(cultivated grassed areas and open spaces, cut with a tractor)</i>	Fulwell Quarry Downhill Sports Complex Seaburn Camp Kier hardie way	3 weekly	See week 3 schedule
	Grass Verge – Priority Area <i>(Verges on arterial routes leading directly to City or Town Centres)</i>	Dame Dorothy Street	2 weekly	See week 2 schedule
	Grass Verge – Main Road <i>(verges on main roads)</i>	North Hylton Road Newcastle Road Whitburn Road	3 weekly	See week 3 schedule
	Grass Verge – Residential areas <i>(Grass verge within housing estates or on 'B' roads)</i>	All wards	4 weekly	See week4 schedule
	Wearview estate and Primrose Crescent greenbelts			

Cleansing and Grass Cutting frequencies – North Area 2019-20

Week 2 schedule (Cleansing) W/C dates	Week 2 schedule (Grass Cutting) W/C dates	Week 3 schedule (Grass Cutting) W/C dates	Week 4 schedule (Grass Cutting) W/C dates
1- April	1- April	8- April	15- April
15- April	15- April	29-April	13- May
29-April	29-April	20- May	10- June
13- May	13- May	10- June	8- July
27 May	27 May	1- July	5- August
10 –June	10 –June	22- July	2- September
24 – June	24 – June	12- August	30- September
8 – July	8 – July	02- September	28- October
22 –July	22 –July	23- September	
05 –August	05 –August	14- October	
19 –August	19 –August		
02 –September	02 –September		
16 –September	16 –September		
30 - September	30 - September		
14- October	14- October		
28- October	28- October		
11-November			
25-November			
9-December			
23-December			
6-January			
20-January			
3-February			
17-February			
2-March			
16-March			
30-March			

21st March 2019

REPORT OF THE CHAIR OF THE PEOPLE BOARD

People Board Progress Report

1 Purpose of Report

- 1.1 To provide an update of progress against the current year's (2018/19) People Board Work Plan.

2. Background

- 2.1 Earlier this year the priorities associated with People were referred to the North People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr R. Davison
Castle	Cllr. S. Foster
Redhill	Cllr P. Stewart
Southwick	Cllr M. Elliott
Fulwell	Cllr B. Francis
St. Peter's	Cllr B. Curran

4. Key Areas of Influence/Achievements up to 28th February 2019

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North People Board up to 28th February 2019

Action Taken	Outcome
Local priority: Health and Well Being	
	<ul style="list-style-type: none"> July Board received an update on the football hub at Downhill Sports Complex. September Board received an update on the services and activities delivered by the North Voluntary and Community Sector organisations in relation to Mental Health and Autism Support.

	<ul style="list-style-type: none"> September Board considered a report on the city provision to support the reduction in child obesity. September Board considered a report on the city provision to improve oral health in children. January Board received a presentation from Public Health on the Adult Lifestyle Survey January Board received a presentation from Citizens Advice Sunderland on the support available.
Local priority: Activities for Young People	
	<ul style="list-style-type: none"> SIB funded Summer 2018 School Holiday Programme successfully delivered by the following partners who also continue to deliver the SIB funded Ward Delivery of Youth Activities: <ul style="list-style-type: none"> NE Sport Southwick Neighbourhood Youth Project (SNYP) Sunderland North Community Business Centre (SNCBC) IAM Sports Sunderland Community Action Group (SCAG) December People Board received a presentation from the Voluntary & Community Sector partners who delivered the School Holiday Programme 2018. Members agreed for the development of proposals for 2019 Summer Holiday Programme for SIB funding to be considered at the January People Board January People Board considered the proposals for Summer Holiday Programme 2019 and recommended a full application to be considered at March Area Committee. Details of which are included in the Finance Report Item 5, Section 2.2 & Annex 1 January People Board received a presentation from Tyne & Wear Fire & Rescue Service on the Phoenix Project and the potential for a more area focussed service 2019 – 2020. Members agreed to recommend to March Area Committee SIB funding to support this project. Details of which are included in the Finance Report Item 5, Section 2.2, Annex 1
Local priority: Job Prospects and Skills	
	<ul style="list-style-type: none"> June Area Committee awarded SIB match funding for the following Community Led Local Development (CLLD) projects subject to successfully securing CLLD funding <ul style="list-style-type: none"> Wellbeing Works – Grace House & HOPs REACT Project – SNCBC Skilled Up – Hylton Castle Project
Local priority: VCS Capacity Building	
	<ul style="list-style-type: none"> June Area Committee aligned funding to the Self Supporting Community Associations subject to proposals to be considered by the July People Board July People Board considered the proposals and a responsive decision was made in August 2018 by Area Committee members for the following organisations towards the delivery of services and activities in the North: <ul style="list-style-type: none"> Castletown Community Association

	<ul style="list-style-type: none"> • Redby Community Association • Thompson Park Community Association • Redhouse Community Association • June Area Committee approved SIB funding to Redhouse Community Association for a refurbishment project • June Area Committee approved SIB funding to Southwick Community Association for a refurbishment project • November Area Committee approved SIB funding to Fulwell Community library for a new heating system. • December's People Board received a presentation from the lead organisations for the five ward based Raising Aspirations Projects. Members welcomed the presentation and commended the projects on the excellent work to date. The board recommended that the Area Community Development Lead continues to work with the projects to evaluate activity to date and identify priorities and opportunities for future activity with a view to developing proposals for future years. As four of the five projects have a completion date of June 2019, and one a completion date of September 2019 it is proposed to align £200,000 (£50,000 per ward to cover four wards initially) with a view to 4 applications being developed and presented to the April People Board and June Area Committee. The funding and application for the 5th area to be considered from the 2019-2020 budget details of which is included within the Finance Report, Item 5, Section 2.4 • December People Board considered an expression of interest for SIB funding for redevelopment of the Dame Dorothy Hub on behalf of the St. Peter's Youth & Community Partnership, the Board recommended the development of a full application to be presented to the March Area Committee details of which are included within the Finance Report Item 5, Section 2.2, Annex 1
Influencing Role	
Community Led Local Development (CLLD)	<ul style="list-style-type: none"> • Cllr Davison continues to represent North Area Committee on the CLLD Local Action Group. • North Area Committee has approved SIB for 3 projects as match to CLLD applications (see Job Prospects and Skills section above).
Pupil Place Planning	<ul style="list-style-type: none"> • September Board considered the Pupil Place Planning Statement for the North Area

5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North People Board Work Plan for 2018/2019 as detailed in **Annex 1**

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North). Tel: 0191 561 4577
Email: vivienne.metcalfe@sunderland.gov.uk

Item 3 Annex 1

North Area Committee Work Plan 2018 – 2019

People

Actions 2017/18			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Members to be kept up to date on the possibility of a football hub in the North	<ul style="list-style-type: none"> July Board received an update on the work round the creation of a football hub at Downhill Sports Complex. It is anticipated that 4 – 6 partners' clubs will be involved at the Hub and the Russell Foster League is the main partner, 3g and grass pitches will be available. 	2018/19
1.2	Mental Health Provision in the North - understand what provision is currently delivered in the North, activities or events delivered through local VCS organisations that help resolve potential Mental Health issues and consider if there is anything further that could be delivered.	<ul style="list-style-type: none"> September Board received an update on the services and activities delivered by the North Voluntary and Community Sector organisations in relation to Mental Health and Autism Support. Initial findings identified numerous services and activities available however there is a need to promote the provision in addition gaps identified with support to families and community cohesion. Members were provided with the information in order to share and signpost local communities. Members to consider the potential for a future funding call to address the gaps identified. North Area VCS Network includes information share from organisations with the following of note which address this priority: <ul style="list-style-type: none"> Washington Mind deliver a wide range of services and activities including Health Champions, Walking for Health, Wellbeing Info App is free to download and use to find out about services and activities - https://wellbeinginfo.org/ Washington Mind, starting from 7th March 2019 at The Life House, Grasmere Terrace, Columbia, Washington are delivering the Underground Neighbourhood Project – Bringing Young People Together. A relaxed safe place for self-expression through creative outlets to help improve mental health and wellbeing 	2018/19

1.3	Dementia Friendly Areas- look at what is already happening in the area to make it Dementia Friendly and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> To be considered at a future board. North Area VCS Network includes information share from organisations with the following of note which address this priority: <ul style="list-style-type: none"> The Carers Centre deliver pop up events regarding their Dementia Advice Service with a recent one held 29th January at Beacon of Light 	2018/19
1.4	Childhood Obesity – look at what is already being delivered to support the reduction in childhood obesity and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> September Board considered a report on the City provision to support the reduction in childhood obesity. Members agreed to retain a watching brief on how the provision is delivered and receive City performance updates, receive an update on the policy in relation to hot food takeaways once approved by Cabinet and Council, encourage primary schools within their roles as governors to sign up to the Change4Life programme, enrol in the Daily Mile, continue to fund local small scale initiatives through SIB or Community Chest such as activities during school holidays that include a health meal and/or advice on how to make healthy meals. 	2018/19
1.5	Childhood Oral Health - look at what is already being delivered to improve oral health in children and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> September Board considered a report on the City provision to improve oral health in children Members agreed to retain a watching brief on how the provision is delivered and receive City performance updates 	2018/19
1.6	Autism Support – look at what is already being delivered in the area to support people with autism and consider any possibility for Area Committee to support/add value to this e.g. training for all North Area Committee Members to have a greater understanding.	<ul style="list-style-type: none"> Included within Section 1.2 A community chest application from Include in Autism who deliver services and activities from the Downhill Centre is to be considered within the Finance Report Item 5, Annex 2 Redhill Ward Councillors have supported a community chest application from Willowfields Primary to develop a sensory room within the School to support those with Autism Castle Ward Councillors have supported a community chest application from Hylton Castle Primary to provide play equipment identified to support activities for young children with autism 	2018/19
2	Activities for Young People (linked to Health and Wellbeing)	Progress Update	Due for Completion/ Implementation
2.1	Develop a 2018 Programme of Summer	7th June, 2018 Area Committee approved funding for the delivery of a School	2018/19

	<p>Holiday activities through the Raising Aspirations Project Leads developing and delivering programmes across the area, including Beach Camp and Ward based activities which also address holiday hunger (Area Committee to be asked to consider approving £35,000 - £28,020 from the Youth Activities funding available to Area Committee in this year and the balance of £6,980 from SIB)</p>	<p>Holiday Programme by the following partners</p> <ul style="list-style-type: none"> • NE Sport • Southwick Neighbourhood Youth Project (SNYP) • Sunderland North Community Business Centre (SNCBC) • IAM Sports • Sunderland Community Action Group (SCAG) <p>Monitoring & Evaluation:</p> <p>Beach Camp – NE Sport:</p> <ul style="list-style-type: none"> • The numbers attending were fantastic. The booking worked well we had 870 places and the lot were fully booked, every single day was booked full before we even started the summer. In previous years we had a lot cancel on the day but this year we really got on top of it and any places that were cancelled were quickly taken back up. Although we had 30 spaces a day often we would have between 32-34 a day, this is where siblings would come along wanting to join in. We did have to employ additional sessional staff on occasions to deal with the sheer numbers and always had someone on standby for a phone call. • The Partnership work with SNCBC and SNYP, absolutely fantastic, lovely to see people mixing from different parts of the City, everything went really well with lots of cross partner promotion. • The feedback, as always absolutely fantastic, people really love beach camp and if we were to even advertise now we probably would be able to fill places for next year. • We met some fantastic young people who took a lead in the sessions, as young volunteers these young people were fantastic and we continue to work with them today. • Litter picks were really successful and the beaches have never looked so good, young people really took ownership of the environment. • The weather was amazing and this got the young people outdoors the good weather enabled us to put on a variety of activities everyday including sport in the park, rockpooling, walks and art. • The promotion of Sunderland City Council North Area Committee, banner on the pod and a pinned post on Facebook stating funded by. Also the sharing of information across pages worked well. We are always reminding 	
--	---	---	--

		<p>people where the funding comes from and display a photo on our website.</p> <ul style="list-style-type: none"> • The football sessions based at Monkwearmouth were boosted on the back of the success of the camps at summer and numbers swelled. • The party went really well with SNCBC some great feedback from that as well. <p>Southwick Ward - SNYP:</p> <ul style="list-style-type: none"> • This year the children and young people of Southwick had access to free activities and a meal each weekday during the school summer holidays at SNYP. We attracted a core group of young people to each session based on their interests. Having a wide variety of activities meant that all the young people could participate in activities they enjoyed with their friends. • The holiday hunger was addressed each weekday and the young people had lunch as well as fruit they could snack on as and when they wanted, there was never any waste and we worked with The Flower Mill where they young people harvested vegetables that they used during their lunch meals at SNYP or took home with them at the end of the week. • We were also lucky to have a volunteer with us from Eden Southwick, the young people enjoyed having an extra staff member around especially as he is experienced in, and enjoys, sports activities. • Once again we made use of green spaces that are free – cutting down on admission costs we would have incurred usually – Thompson Park and the beach were used each week, showing the young people that they can make use of the natural resources in their communities to have fun and enjoy a variety of activities. • The sessions with the social chef were popular and the young people look forward to them. They enjoyed planning their own meal ideas and being creative with food. • The sessions at The Flower Mill were new – we had young people who were interested in gardening – the staff at The Flower Mill were very accommodating and the young people had the opportunity to try new experiences including bee keeping, planting and building scarecrows – we hope to continue this work/partnership during future school holidays. • In total there were 248 attendances over the period of the provision, averaging just over 15 young people per session. 	
--	--	--	--

Castle Ward - SNCBC:

- Sunderland North Community Business Centre were awarded the funding for Castle Raising Aspirations Summer 2018. A community audit was carried out, and it was identified that both junior and senior provision would be carried out from a number of venues in the Castle Ward, Sunderland North. Venues identified included Castletown Community Centre, Billy Hardy Centre, Hylton Castle Primary School, Hylton Castle Park and Winchester House. This allowed the delivery to take place across the Castle ward and ensured that the area was well covered with sessions within walking distance for all children, young people and their families.
- It was agreed at the initial meetings with Raising Aspirations partners that SNCBC would set up Sunderland North Raising Aspirations Youth & Play Face Book pages for all partners to post details of activities and sessions and this was established prior to the holidays. Daily updates were posted on Sunderland North Raising Aspirations Youth & Play Face Book pages over the duration of the school summer holidays and also prior to sessions commencing. Sessions were also promoted through local schools and community venues.
- **Castletown Community Centre Play - 16** individual children attended Castletown Community Centre with **13** of them attending four or more sessions. Children had access to a variety of play activities including games console, arts and crafts, tablets, messy play, DVD, outdoor play, cooking activities and board games. The most popular activities over the sessions were playing football, cooking, playing in the garden and slime.
- **Beach School Play - 24** individual children have attended Beach School sessions which took place in partnership with North East Sport with **9** of them attending four or more sessions. Places were limited due to mini bus places however all places were allocated each week. Children were collected at 9.30am from Hylton Castle Primary School using the SNCBC mini bus and were taken to Roker where they joined in with the activities and children attending the NE Sports Beach School sessions. Two staff from SNCBC supported the children within the sessions. Children were returned to the primary school at 3.30pm. All Children brought a packed lunch to the sessions. This provided the children with an opportunity to interact with other children and make new friends and try new activities in a

		<p>safe environment and away from a traditional play session. Children had access to a variety of outdoor activities including arts and crafts, pond dipping, beach games, den building, rock pooling etc. The most popular activities during the sessions were playing football, pond dipping and playing in the sand.</p> <ul style="list-style-type: none"> • Forest School/Town End Farm Play - Sessions took place every Friday from 12noon – 2pm. Sessions were scheduled to take place at Hylton Castle Primary School for the first 4 weeks and then to transfer to Winchester House for the final 2 weeks however, due to weather/ground conditions sessions were transferred twice to Winchester House in the 4 week period for health and safety reasons therefore, 2 sessions delivered at the school and 4 at Winchester House. 31 individual children attended Forest School with 19 of them attending four or more sessions. Within the Forest School sessions children enjoyed being mini-explorers and undertaking treasure/bug hunts. They enjoyed learning about nature and eating outdoors. Their favourite game was playing hide and seek and they found some great hiding spots! Within the sessions at Winchester House, children had access to a variety of play activities including games console, arts and crafts, tablets, messy play, DVD, outdoor play, cooking activities and board games. The most popular activities over the sessions were playing pool/table tennis, cooking and making slime. Packed lunches for the children were provided at all sessions. • Town End Farm Youth Club Youth - 48 individual young people aged between 11 and 19 years attended Town End Farm Youth Club Summer 2018 sessions, with 24 of them attending four or more sessions. Young people had access to a range of activities including games console, arts and crafts, tablets, TV/DVD, outdoor sport, cooking activities and board games. The most popular activities over the sessions were cooking, kwik cricket and games consoles. • Billy Hardy Centre – Youth - 25 individual young people aged between 11 and 19 years have attended Billy Hardy Centre Youth Summer 2018 sessions, with 16 of them attending four or more sessions. Young people had access to a range of sports activities including kwik cricket, football, rounder's etc. The most popular activity over the sessions were kwik cricket. Some sessions were quiet, so staff went to Hylton Castle Park and engaged with young people in that facility to ensure value for money. • Party In The Park - Hylton Castle took place on Friday 24th August 2018 	
--	--	---	--

		<p>between 5pm and 8pm. The session was promoted on Sunderland North Community Business Centre – Youth and Play, Castle Raising Aspirations and Sunderland North Raising Aspirations Youth & Play Face Book pages and through the Raising Aspirations and SNCBC Youth and Play sessions in the Castle Ward. A total of 184 children and young people attended the event. A range of activities were available on the day including Sunderland Climbing Wall, arts and crafts, jewellery making, football, sports activities etc. All children and young people were issued with a voucher which entitled them to £4 to spend at the food and drink outlet provided by O'Briens Catering and Funfairs. The English Civil War Society made a visit to promote the Battle For Sunderland.</p> <p>Redhill Ward – IAM Sports:</p> <ul style="list-style-type: none"> • Activities carried out included a range of physical activities such as football, dodgeball, kick dodge etc. and traditional games such as tig, corners, bulldog amongst many others. We also showed movies when the children were eating their hot snacks and fruit and had a PlayStation 4 and games such as pool and darts, where one of our young sports leaders taught children darts as he plays for a team. • The activities took place at Red House Academy, Red House Community Centre, Red House playing fields, green space used wherever possible. We also used Southwick Primary school and playing fields for 3 sessions due to closure of venue in Red House, we discussed this beforehand with SNYP to make sure there was no clash or duplication in activities and people came from Redhill for these sessions. • The holiday hunger and providing food for children attending our activities proved to be very popular with both children and parents/guardians. We received greatly positive feedback on this aspect, a lot of parents pointing out that it was very helpful knowing their children not only received something hot to eat, but also fruit and physical activity, and it helped them keep their costs lower, especially over the holiday period and with money already tight. It took some of the strain off them having to cover the extra costs for meals and activities. • The beach visits were very popular in our ward. As we have found and reported previously, a lot of children in our ward have never even been to the beach. From this, we approached Willowfields Primary, a school which 	
--	--	---	--

		<p>has struggled and is in an area of high deprivation, and offer out to their children and parents the weekly trips to the beach. We had great response from this and our mini bus, provided in partnership from SMCT, was full each week.</p> <ul style="list-style-type: none"> • In total there were 482 attendances over the period of the provision, averaging just over 20 young people per session <p>St. Peters Ward - SCAG:</p> <ul style="list-style-type: none"> • Working in collaboration with Dame Dorothy School: making initial contact and engaging with families to advertise the provision was a success. Continued use of Facebook via Dame Dorothy, S.C.A.G's own page plus Sunderland North raising aspirations youth and play also boosted attendance and advertised funding from Sunderland City Council. • Packed lunches and additional snacks enabled young people to eat together creating greater community cohesion. • The facilities on offer enabled the program to deliver a range of activities that met the needs of the young people (even with building work taking place) the site was a great venue that allowed the staff team to be flexible when it came to the delivery of the program. • We underestimated the need within the ward for this provision and therefore were oversubscribed. Several families from other areas from within the North also requested information and expressed interest in their children attending. • Due to the recent increase in serious crime within the local area many parents/carers have refused to allow their children to play with their peers outside unsupervised. The provision that S.C.A.G provided in the holidays enabled children to gain access to free play in a safe and nurturing environment. Parents were very keen to access this provision as their children were not able to mix with other children unless in supervised or organised paid for activities which were costly, most of the parents couldn't afford. • Parents were astonished that S.C.A.G we were able to provide the delivery for free. Parents said that this factor had helped their financial situation, providing a buffer which enabled them to afford everyday items which they thought that their children would have to go without or must borrow from 	
--	--	--	--

		<p>family members to provide for their children in the holidays.</p> <ul style="list-style-type: none"> • Free provision enabled parents to have respite or provided a safe environment where they knew their children would be safe when they went to work. • Many single parent families said that they had been worried since last summer how they were going to manage the care of their children in the summer holidays as they had no family or extended support network that would be able to look after their children when they were at work. They discussed how some of their friends had paid for similar provision and said that they would not have been able to afford this however as they had no alternative, it would have put them in financial hardship and caused great worry as Christmas wasn't far away and they were very concerned how they were going to pay for both. • Young people would often come into the session without eating breakfast, the children felt comfortable with the team to let them know they were hungry and that we would provide free snacks and lunch. Parents were also appreciative of this service as it supported them financially but also encouraged young people to try new foods. • Children loved the range of activities especially slime making, print making and kite flying. We aimed to deliver a program that was hands on encouraging young people to explore and can experience new and exciting challenges. We offered young people the opportunity of free play which supported community cohesion and enabled young people to develop personal and social skills in a safe and nurturing environment. • Parents had been concerned that over the holidays their children would not have the chance to mix with their peers. Our provision provided the opportunity. Happy children, happy families. • In total there were 616 attendances over the period of the provision, averaging just over 21 young people per session <p>Fulwell Ward IAM Sports:</p> <ul style="list-style-type: none"> • The project was based at Fulwell Methodist Church and activities carried out included a range of physical activities such as football, dodgeball, kick dodge etc. and traditional games such as tig, corners, bulldog, farmer, farmer amongst others. We also showed movies when the children were eating their hot snacks and fruit and we created some of our own sports 	
--	--	--	--

		<p>such as nerf ball and alphaball.</p> <ul style="list-style-type: none"> • The holiday hunger and providing food for children attending our activities proved to be very popular with both children and parents/guardians. We received greatly positive feedback on this aspect, a lot of parents pointing out that it was very helpful knowing their children not only received something hot to eat, but also fruit and physical activity, and it helped them keep their costs lower, especially over the holiday period and with money already tight. It took some of the strain off them having to cover the extra costs for meals and activities. • In total there were 286 attendances over the period of the provision, averaging just over 20 young people per session. • December People Board received a presentation from the Voluntary & Community Sector partners who delivered the School Holiday Programme 2018. Members agreed for the development of proposals for 2019 Summer Holiday Programme for SIB funding to be considered at the January People Board • January People Board considered the proposals for Summer Holiday Programme 2019 and recommended a full application to be considered at March Area Committee. Details of which are included in the Finance Report Item 5, Section 2.2 Annex 1 	
2.2	Relocation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest).	<ul style="list-style-type: none"> • October 2015 SIB approved to deliver the Redhill Play Area Project to match Redhill Community Chest funding and S106 funding • July 2018 People Board considered the Play Area Project Proposals and in April 2018 members agreed the proposals via delegated decision • As outlined in the Sunderland's Play and Urban Games (PUG) Position Statement and Delivery Plan 2016/2017 a public consultation has been undertaken with regard to proposals and initial sketch designs for a play area to be located adjacent to Rotherfield Road. The consultation was open in the period 13 July 2018 - 31 August 2018. The following were contacted for their views: IAM Sports; Sunderland North Community Business Centre; Redhouse Community Centre; St Cuthbert's Church; Pickersgill House Care Home; and Residents of properties which directly overlook the proposed site: • All but one of the responders welcomed or did not object to the site being developed as a play area and approved the initial sketch designs. Two of the residents expressed concern that the site may experience a large amount of 	2018/19

		<p>anti-social behaviour.</p> <ul style="list-style-type: none">• Comments and Suggestions<ol style="list-style-type: none">1. Seating and waste receptacles, including dog waste bins, should be included on site.2. An age limit should be set to exclude teenagers and young adults.3. Inclusion of a privacy boundary e.g. trees, fencing or embankment4. One resident was completely opposed to the proposals.• Recommendations<ol style="list-style-type: none">1. That some seating and waste receptacles are included on site;2. Display of signage advising on age limits for the defined parts of the play area:3. To review proposed tree planting with a view to including further trees on the play area boundary4. Investigate the possibility of installing CCTV cameras with a view to preventing anti-social behaviour.																															
2.3	Tall Ships Race 2018. Young People from the North supported to take up the opportunity to be a Sail Trainee. (£22,500 SIB approved 05.06.217 to support up to 15 young people).	<p>Monitoring and Evaluation:</p> <ul style="list-style-type: none">• The funding output contribution was set at £66,000 across the City and the actual spend totalled £61,258.65 of which £60,000 is being claimed. The reason for the total amount that is being claimed not being equal to the spend target is due to a small percentage of nominated sail trainees disengaging with the programme, where those places could be filled that has occurred. The final sail trainee numbers and costs are shown in the following table: <table><tr><th>AREA</th><th>Sail trainee - output target</th><th>Sail Trainee – input actual</th><th>Spend target £</th><th>Spend actual £</th></tr><tr><td>NORTH</td><td>15</td><td>13</td><td>22,500</td><td>19,500</td></tr><tr><td>WEST</td><td>6</td><td>10</td><td>9,000</td><td>9,000</td></tr><tr><td>EAST</td><td>10</td><td>10</td><td>15,000</td><td>15,000</td></tr><tr><td>COALFIELD</td><td>8</td><td>7</td><td>12,000</td><td>10,500</td></tr><tr><td>WASHINGTON</td><td>5</td><td>4</td><td>7,500</td><td>6,000</td></tr></table>	AREA	Sail trainee - output target	Sail Trainee – input actual	Spend target £	Spend actual £	NORTH	15	13	22,500	19,500	WEST	6	10	9,000	9,000	EAST	10	10	15,000	15,000	COALFIELD	8	7	12,000	10,500	WASHINGTON	5	4	7,500	6,000	2018/19
AREA	Sail trainee - output target	Sail Trainee – input actual	Spend target £	Spend actual £																													
NORTH	15	13	22,500	19,500																													
WEST	6	10	9,000	9,000																													
EAST	10	10	15,000	15,000																													
COALFIELD	8	7	12,000	10,500																													
WASHINGTON	5	4	7,500	6,000																													

		<ul style="list-style-type: none"> • The SIB contribution to the Sunderland Sail Training Bursary programme presented the fantastic and unique opportunity for 44 young people from across the city to get involved in the Sunderland Sail Trainee Programme. The programme adopted a two-pronged approach in relation to the sail trainee experience and the intrinsic benefits on them. • Initially the sail trainees enjoyed a six month programme of sail training, personal development and cultural experiences. Throughout the programme they visited cultural venues and learnt about their city, they completed workshops that were aimed at increasing their communication skills and confidence and participated in water based activities to prepare them for their voyages in July 2018. The intention of the programme was to create a group of young city ambassadors that could speak with confidence about their city and the Sunderland 'offer' to their peer groups and consequently to their fellow sail trainees on their tall ships and in Esbjerg. The programme was also intended to give the sail trainees the opportunity to socialise together and get to know each other, they also developed a relationship with the Tall Ships Project Team via face to face communications presenting opportunities to discuss any questions that they had. In addition they were part of 'Team Sunderland' taking part in the Sunderland Crew Parade and Prize Giving Ceremony and the Crew Party. This was a unique opportunity to take part in the celebrations in their home city, in usual circumstances a sail trainee experience would normally only involve participation in crew activities in the host port that they have sailed into, which in this case would be Esbjerg. The result is that Sunderland sail trainees have experienced double the fun! • Subsequently the sail trainees joined their tall ships on Friday 13th July and embarked on sail training voyages from Sunderland to Esbjerg in The Tall Ships Races 2018, taking part in the spectacular Parade of Sail as they departed from their home city. The sail trainees will quickly have become valued crewmates on-board their ships, actively working as a team to sail the ship and to undertake any tasks that they were presented with including cooking in the galley, daily watch duties, cleaning the decks, navigating and steering their ships, climbing the mast, ship maintenance and welcoming visitors to their ships in Esbjerg. • Sail training is proven academically to develop key life skills, increase self-esteem and confidence and improve a young person's ability to take responsibility, develop team working and leadership skills and to assist them in gaining an understanding of other cultures and backgrounds and these are the 	
--	--	---	--

		<p>outcomes that the Strategic Initiatives Budget contribution has had on the 44 sail trainees.</p> <ul style="list-style-type: none"> • Message received from a sail trainee on arrival in Denmark - “Morning all arrived in Denmark at 2:30 local time we are 2 hours ahead of you guys and the weather is amazing lovely and sunny , the North Sea was a lot smoother than we all expected but was overall an incredible experience, I brought the boat into Denmark like physically drove it through the channel of Esbjerg and it was surrealllllll, was only sick once which is brill and just about to head the shower now and freshen up a bit then heading to do some shopping and exploring, this is one of the best things I’ve ever done like it’s amazing and the people we are with are so canny” • The funding supported the Sunderland Sail Trainee Bursary Programme to provide the opportunity to undertake a sail training experience on a tall ship to as many young people as possible, from all areas in Sunderland, that may not have otherwise had the opportunity due to personal circumstance. As a result a group of young people have visited cultural venues and learnt about their city, completed workshops that were aimed at increasing their communication skills and confidence and participated in water based activities to prepare them for their voyages. • On their voyages they have developed key life skills, increased their self-esteem, confidence and ability to take responsibility, developed their team working and leadership skills and gained an understanding of other cultures and backgrounds • The process of sail trainee recruitment and retention worked well with only a small number of sail trainees disengaging from the programme. The programme content worked well at successfully achieving the programme objectives and the Strategic Initiatives Budget contribution was prudently spent to ensure the funds achieved maximum positive impact. • The SIB contribution was referenced in press releases over a seven month period, gaining publicity in regional publications and online. Social media posts distributed by Sunderland Council and The Tall Ships Races Sunderland 2018 highlighted the generous support of the Area Committees on a number of occasions. A launch event for the Sunderland Sail Trainee Programme was held at Sunderland Yacht Club on Saturday 20th January 2018 with attendees including Sunderland Councillors representing their Area Committee – all Area Committees were represented. • Representatives from each Area Committee were invited to an event to meet 	
--	--	--	--

		up with the sail trainees to hear all about their experiences. The event took place on the evening of Wednesday 26 th September 2018 between 6pm and 8pm and the support of the Area Committees featured in associated publicity.	
2.4	Tall Ships Race 2018. VCS organisations from the North area supported to take up the opportunity of being involved in the Tall Ships Cultural Programme. (£13,457.82 SIB approved on 05.03.18 to support 14 projects).	<ul style="list-style-type: none"> • 5th March 2018 Area Committee approved funding for the delivery of a cultural programme of activities linked to Tall Ships. <p>Monitoring & Evaluation Summaries:</p> <ul style="list-style-type: none"> • CEED – Wave to Waste: The schools programme element of Wave to Waste was delivered over June and July 2018. It engaged 3 classes from Dame Dorothy Primary School and consisted of two elements – visits to Roker beach and classroom based sessions led by CEED • Sunderland Empire – Sail to the Stage: Project activities took place between June and July as projected, prior to the Tall Ships festival engaging 150 participants*, plus teachers from Fulwell Juniors, Southwick, and Monkwearmouth Academy. All participants took part in a Tall Ships “Crew” teambuilding workshop as well as a tour of Sunderland Empire Theatre, delivered in kind with activities. • Sunderland Community Action Group – Small Ship Building at Roker Park: S.C.A.G delivered 4 sessions in June and July. Over this period, we engaged with 30 families (38 children) 19 young people (unaccompanied) and 11 independent adults. S.C.A.G had to adapt the sessions plans previously submitted as we were unable to collect large amounts of plastic and rubbish as many other organisations and members of the public had successfully cleaned the beach. We did collect smaller amounts of plastic and bottles from other sources including play provisions from within the St Peters ward. Children and adults created boats from a mixture of recycled found materials from the beach and materials that we supplied. Many of the boats that were constructed were taken home by children as they wanted to see if it would sail in their paddling pool at home or even in the bath. Parents were keen for this to happen. Several children sailed their boats in sea pools and then proudly carried them home. • Fulwell Community Library – Tall Ships: Project started in May engaging with 8 local schools to whom we delivered posters advertising a competition. Entries were received and judged in the library. Prizes were awarded to 2 schools consisting of vouchers and led to an estimated involvement of 240 children directly plus another 200 at presentations at the reception. Many children brought their parents to the library afterwards to see their work. The 	2017/18

		<p>books bought were put on display in the library and well used before being added to the selves as a permanent memento of the Tall Ships in addition banners and bunting was placed outside the library and within Sea Road to celebrate the Tall Ships.</p> <ul style="list-style-type: none"> • Sunderland Volunteer Life Brigade Project: The project started with events from 28th April until the last day of the tall ships project 14th July 2018. All events were sold out with some fantastic comments and feedback provided by the people that attended. The project accessed people of all ages and abilities from across the city and introduced people to the Brigade and its history as well as offering the opportunities to learn new skills. It was an extremely popular and successful project for both the members of the public that attended and visited the historic watch house and the team members of the Brigade that ran the workshops and family days. • 21st St. Andrews Cub Packs – Sails on the Wear: The project commenced in April with a visit to Sunderland Maritime Heritage where the cubs learned about Sunderland's shipbuilding history and maritime heritage. Maritime heritage kindly donated a copper plaque placed on the HMS Venerable to 21st St. Andrews Cub Packs and they are immensely proud to receive this accolade. 20 cubs took part in the Art Workshops in May & June where they also learned about the coastal environment and current issues in addition to new create skills and made their sails for the welcome parade. 23 cubs took part in the Welcome Parade on the 11th of July carrying their sails whilst engaging in the carnival the sails were exhibited afterwards at Tall Ships event Sumer Streets Festival at Seaburn Recreation Park on Saturday 14th of July. • Friends of Fulwell – Ship Ahoy: Sea Road and Fulwell was decorated with flags and bunting designed and made by local children to help celebrate the tall ships arrival. A flag pole was installed on Fulwell Green and a flag raising ceremony carried out in June by the Deputy Mayor Councillor David Snowdon and Graeme Hall of the Armed Forces Network. • EON Arts – The Small Ships: The workshops were attended by 65 people in the three venues St. Cuthbert's Church Hylton Red House, St Bede's Church Town End Farm and SNYP at Southwick. The participants ranged in age from 9 – 92 years of age and included young vulnerable people, older residents of a local care home, parishioners and members of local community groups. In addition a free session was ran at Town End Farm to enable extra work to be completed. All the sessions were very well received 	
--	--	--	--

		<p>and group leaders said that participants had learned new skills and enjoyed the work. The Town End Farm Community group are also keen to pursue further partnerships with Eon Arts CIC to help them host community theatre and additional workshops.</p> <ul style="list-style-type: none"> • Sunderland Carers Centre: The project commenced June 2018 working in partnership with Adventure Sunderland and Sunderland Yacht Club. 10 Carers of all different ages living in Sunderland North attended a session at the Marina they learned about Sunderland shipping history before venturing out onto the marina in Bell Boats. For many this was their first experience of this activity, they learned how to work as a team with young and older carers working together. • Roker URC – Family Fun Day Event: This one day event targeted family groups in the local community. Families from the neighbourhood including local asylum and refugee community came together to experience fun and educational activities, enjoying each other's company and helping to break down racial and cultural barriers. • Hylton Redhouse Nursery – Silk, Sails & Songs of the Sea: Young people participated in artist workshops and musical workshops which resulted in banners made to celebrate the tall ships and a lyric booklet produced and a song for the young children to perform. • Southwick & Monkwearmouth Community Transport – Tall Ships Visits: Six groups of disadvantaged and socially isolated people visited the Tall Ships event between 11th and 15th July with transport provided by SMCT. A total of 70 individuals who would have found it difficult to access such an activity were able to be part of this fantastic event, as a result several of these people have been encouraged to take part in similar trips this will reduce the change of isolation and benefit them physically and mentally. • Forget me Knot Wellbeing CIC – Tall ships MakEM Activities Group – Delivered several workshops including design of large cardboard ship, implementation and building of the ship and decoration, arts and crafts sessions, shared stories of local ship building heritage and a song was composed. The groups that were involved were Dance Class for over 50s, Dementia Coffee Morning, attendees of monthly tea parties, FODI group. Through the medium of art bonds and new friendships were developed and participants came along to the Roker URC Family Fun Day to see the large ship in addition the ship was used in the school holiday activities and the children helped to add more art work and learn about their local heritage. 	
--	--	--	--

		<ul style="list-style-type: none"> • All About You North East CIC – Community Fun Day – Application withdrawn and funding returned to Area Committee. 	
2.5	Activities for Young People (£20,000 SIB approved on 05.03.18 for 5 projects to be deliver through the Raising Aspiration's Partnerships.)	<p>5th March, 2018 Area Committee approved funding for the delivery of Ward Based Youth Activities by the following partners</p> <ul style="list-style-type: none"> • NE Sport • Southwick Neighbourhood Youth Project (SNYP) • Sunderland North Community Business Centre (SNCBC) • IAM Sports • Sunderland Community Action Group (SCAG) <p>Monitoring & Evaluation:</p> <p>NE Sport – Let's Do This Project:</p> <ul style="list-style-type: none"> • We successfully ran a beach camp in May Half term, these again were very well attended. The weather was not great but we still managed to have a fantastic time. Activities included, sand castle building, sports and games, shelter building and plodding. We also took part in some beach cleans. • Table Tennis, sessions for two hours each at the Fulwell Community Library delivered on a weekly basis, these were very relaxed and just as a drop in. The sessions proved popular with young people and it was a good way of providing them with a safe environment and away off the streets. This session is now a youth session and we are also holding regular consultation with young people to make sure we are meeting their needs, we are also delighted to have the support of the local community Police who have been dropping in on the sessions. <p>SNYP – Providing Opportunities and Activities for Young People in Southwick:</p> <ul style="list-style-type: none"> • The project began in March 2018 and has allowed us to work with 116 individual young people where we've given access to positive opportunities and activities. The young people we have worked with were involved in planning the activities and outings so we knew their interests and needs were catered for. We encouraged the young people to access a diverse range of activities, both local and further afield. The local, city based activates show the young people what they can access on their own doorstep – gives them confidence to hopefully try the activities again in the future and recognise the 	2018/19

		<p>wonderful opportunities in Sunderland. The outings that were further afield were also beneficial because the young people got to try new things not available locally such as gorge walking and theme parks. We have worked in partnership with other projects in the area to deliver the work and this is something we hope to continue because our partners have unique skills and it gives the young people access to positive role models and adults who want to help make a difference in their lives. The young people get so much from the activities, the gorge walking trip we did was with the lads group at SNYP, as part of a summer residential they planned. It allowed the lads to try something new, face fears and share experiences together</p> <ul style="list-style-type: none"> • Having the opportunity to have the social chef in SNYP helps us to educate the young people about cooking and healthy eating; it also lets us address the issue of holiday hunger that is present in some areas of our community. The young people like working with the social chef as he involves them at each stage of the activity – they help to plan menus, prepare, cook and serve food as a group – for many of the young people it is the only time away from school that they'll sit around a table and share a group meal. The process is rewarding because the young people leave with new knowledge, skills and confidence. • Some of the young people at SNYP engaged in the opportunity to write a story about Southwick, this activity was delivered with a local writer who has the skills and ability to demonstrate to the young people their hidden talents and creativity. The stories were written over a few sessions and we got them printed into booklets for the young people, we have a few copies at SNYP but are hoping to put the books onto amazon and showcase the wonderful work they have done. The stories were read aloud at the Summer Streets festival so that the connection with Southwick was still evident. <p>IAM Sports – Youth Café Project:</p> <ul style="list-style-type: none"> • The Youth Café will launch on Friday, November 9th and run each week during term time from 6-8pm at St Cuthberts Church in Red House. We were awarded the funding in April for this project, since then we have carried out further consultation with young people and liaised with the venue. There have also been improvement works carried out at the venue, which has caused delays, and our project was quieter over the 6 weeks summer holiday, due to other provision and SIB funded activities. • Since September we have put final preparations in place and are hugely 	
--	--	--	--

		<p>excited for the launch. We have based the café on feedback from young people, whose main concerns were somewhere safe and warm they could go, with WiFi capability. We are also offering food and refreshments, we will offer games consoles and movies, sporting activities, and also be able to hear and address any issues which the young people have. We are keeping the local Police involved so they can signpost people towards the café, or point out any potential young people who may only wish to cause problems, although we are hopeful this will be a minimal issue, but one we must prepare for. We have a very close working relationship with St Cuthberts church, and have a wide scope for changes and improvements going forward. We are very positive and hopeful that the café will prove to be a successful and tackle some of the main issues faced by young people within our ward, with benefits also reaching to the wider community.</p> <p>Sunderland Community Action Group – Fit & Fed in St. Peters:</p> <ul style="list-style-type: none"> • The Summer fun fit & fed program was delivered via members of the St Peters Partnership. The delivery partners were Sunderland Community Action Group, Social Chef & Forget Me Knot CIC. The program was delivered in two venues (Dame Dorothy Primary School & Roker URC) over three sessions a week. The program was delivered over the summer holidays (6 weeks in total). The provision helped support children, parents & carers from low-income families who may have been under greater stress because of the added costs incurred over the holiday period and the lack of free provision available in the area. SCAG and FMK provided a range of multi-sport activities, Art's and Craft's and themed in-house activities. These activities included wake up – shake up (Aerobic dance warm up and stretchers) Football, urban Golf, Netball, Cycling, Quick Cricket, Puppetry, Kite building & Flying, Den Building, Dinosaur building, Gardening and Superheroes day. The activities were designed to encourage young people to get mentally and physically active. Workers encouraged young people to socialise with their peers, Staff members and volunteers. This helped to build relationships, confidence and self-esteem. The program also provided a range of bespoke culinary activities delivered by Social chef. The cookery activities included budgeting, safe food preparation, and serving a range of nutritious food to young people and families attending the activities. We had a fantastic response with 120 children taking part in activities over the summer holidays. 18 sessions were delivered over the course of the summer holidays with 438 	
--	--	---	--

		<p>meals delivered. We also gave 13 volunteers the opportunity to gain valuable experience working alongside qualified members of staff who were delivering a range of Youth & Play provision. We had really positive feedback from parents who commented on how welcoming and friendly the staff team were and how they were made to feel fully included in all aspects of the program.</p> <p>Sunderland North Community Business Centre</p> <ul style="list-style-type: none"> The Castle Holiday Hunger Raising Aspirations Project has delivered the following sessions: <ul style="list-style-type: none"> 6 Youth Sessions at Winchester House over the school summer holiday period which engaged 163 young people Christmas Activities – Ice Skating at Billingham Ice Form which engaged 28 young people February Half Term Centre provision included centre based provision, ice skating and a visit to the Theatre with 12 young people seeing War Horse and for 8 of those young people it was the first time they had been to the theatre. 	
3	Job Prospects and Skills	Progress Update	Due for Completion/ Implementation
3.1	<p>CLLD Match Funding:</p> <p>a. 4 project applications to be considered at June Area Committee to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities in the area. (£153,985 of SIB previously aligned as match funding for CLLD Projects).</p> <p>b. Explore the potential of apprenticeships with CLLD and Place Management.</p>	<p>7th June, 2018 Area Committee approved SIB match funding for the following Community Led Local Development (CLLD) projects subject to successfully securing CLLD Funding</p> <ul style="list-style-type: none"> Wellbeing Works – Grace House & HOPs – successfully secured CLLD funding REACT Project – Sunderland North Community Business Centre – successfully secured CLLD funding Skilled Up – Hylton Castle – progressed first stage of CLLD funding currently developing application for second stage. All projects attended a CLLD Project networking & Information Event on the 14th of February with all acknowledging North Area Committee support within their promotional material and whilst presenting to the other projects present. Wellbeing Works – Grace house & HOPs held the official launch of Wellbeing Works on Friday March 8th 	2018/19
4	VCS Capacity Building - Continue to support the development and	Progress Update	Due for Completion/

	<p>engagement with VCS organisations through the North Area VCS Network, to include:-</p> <ul style="list-style-type: none"> • Identify local solutions to local problems for referral to boards. • Support and signposting on funding opportunities and the completion and development of funding applications. • Support and sign posting for volunteer development. • Continue to support organisations who deliver services and activities that benefit the community. 		Implementation
4.1	<p>Continue to work with CAs to develop capacity as a community hub including:-</p> <ol style="list-style-type: none"> a. Dame Dorothy Community Hub (£25,000 SIB approved 13.11.17) b. Fulwell Community Library (£24,446 SIB approved 13.11.17) c. Redhouse Community Centre to support refurbishment of Kitchen and develop outside space (£17,150 SIB aligned 5.3.18 – full application to be considered at June Area Committee) d. Southwick Community Centre to support refurbishment (£25,000 SIB aligned on 5.3.18 full application to be considered at June Area Committee) e. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18) f. St Cuthbert's Community Hall Group – Garden Project (£7,850) 	<p>Monitoring and Evaluation:</p> <ul style="list-style-type: none"> • Dame Dorothy Community Hub - We had delays in the works being started due to insufficient funds, after numerous planning meetings involving the architect and builders a scheme of works was put together. We have since had to create a phase 1, phase 2 and phase 3 with phase 1 being achieved using the SIB funding. We worked with the planning department to ensure compliance with regulations. Planning and building consent obtained, major works started, new disabled toilet space has been created with walls also being removed to create the open spaces, levelling garage floor to be DDA compliant, drainage complete, first fix electrics in place. Further building work on hold whilst awaiting notification of further funding applications. • Fulwell Community Library – Project to install disabled toilets and a new vestibule is now complete • Redhouse Community Centre – 7th June agreed the SIB application and the project is now complete with kitchen refurbishment and gents' toilet refurbishments complete apart from some small redecoration of areas. The refurbishment of the two kitchens and gents toilet has made a great improvement to the community centre and very much appreciated by the members. • Southwick Community Centre – 7th June agreed the SIB application and 	2018/19

	<p>g. SIB approved 05.03.18). Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North)</p>	<p>the project is now complete with kitchen refurbishment, toilet refurbishment, electrical upgrades, installation of new doors and flooring renewal complete. This has led to more members of the community approaching the committee to use the centre.</p> <ul style="list-style-type: none"> • St. Bede's Community Venue – The project has a two month extension period to enable the full transfer of lease to the community group before commencing this project. December 2018 a meeting was held with the members of the Area Committee, St. Bedes Community Venue representatives and the Diocesan Solicitor who provided an update on the lease transfer and the legal work carried out to date, further updates to be provided • St. Cuthberts Community Hall – Work has commenced and updates will be provided. Hard landscaping is now complete with bed and planting to be installed as the weather improves. • November Area Committee approved SIB funding to Fulwell Community library for a new heating system. • December People Board considered an expression of interest for SIB funding for redevelopment of the Dame Dorothy Hub on behalf of the St. Peter's Youth & Community Partnership, the Board recommended the development of a full application to be presented to the March Area Committee. Details of which are included in the Finance Report Item 5, Section 2.2, Annex 1 • December's People Board received a presentation from the lead organisations for the five ward based Raising Aspirations Projects. Members welcomed the presentation and commended the projects on the excellent work to date. The board recommended that the Area Community Development Lead continues to work with the projects to evaluate activity to date and identify priorities and opportunities for future activity with a view to developing proposals for future years. As four of the five projects have a completion date of June 2019, and one a completion date of September 2019 it is proposed to align £200,000 (£50,000 per ward to cover four wards initially) with a view to 4 applications being developed and presented to the April People Board and June Area Committee. The funding and application for the 5th area to be considered from the 2019-2020 budget details of which is included within the Finance Report, Item 5, Section 2.4 	
4.2	Consider feedback from Priority setting	<ul style="list-style-type: none"> • The North VCS Network continues to meet on a regular basis and receives 	

	discussion with North VCS network and consider where Area Committee can support/add value.	<p>presentations and information in order ensure effective partnership working.</p> <ul style="list-style-type: none"> • The Area Network representatives continue to support groups and advise of the opportunity to share project delivery, raise issues and concerns of the Sector. 	
4.3	Universal Credit and requirement to have at least basic digital skills and access to ICT. Consider what ICT kit and support is already available in the North and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> • Future Boards to discuss the potential of a project to support ICT hubs within VCS organisation which support North residents to access ICT for Universal Credit. 	

Cross Cutting Priorities – People and Place

1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	Progress Update	Due for Completion/ Implementation
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (£50,000 SIB approved 05.06.17)	<p>Monitoring and Evaluation Update:</p> <ul style="list-style-type: none"> • Crafty cuppa – Sunderland Carer’s Centre Crafty Cuppa continues to be a very popular programme here at Sunderland Carers Centre. Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills. One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. The sessions continue to be facilitated by 2 of the original carer attendees who now feel confident enough to facilitate Crafty Cuppa within a volunteering role. We have provided transport for those who would otherwise find it very difficult to attend the Project. • SYPBP – Thompson Park Café Sessions delivered include Dr Bike 	2017/2019

		<p>sessions. The Dr Bike sessions are popular with the community and an array of bikes were brought to our mechanic in which he gave the bicycles a safety check and then completed any minor adjustments that may have been required to make the cycle safer. We also held a family event in which members of the community were invited to take part in a local cycle ride, taking in views of the Sunderland Riverside and coastline. There was also an adult only bike ride from Stanhope to Sunderland, one to Kielder and a family Hamsterley Forest outing. Quarter 3 has seen the delivery of 3 sessions including Dr. Bike Sessions, Park Cycling activities and cycle training to a young man who has not cycled for a few years.</p> <ul style="list-style-type: none"> • Sunderland home grown at The Flower Mill The Bee keeping group has had the regulars return with 4 -6 people each week and some new people dropping in and out. We planning to work with pupils from Barbra Priestman School before the end of term. The observation hive has been purchased and the bees are back to full strength. Following from some issues in the park and garden centre, where damage was made to property and items stolen, the Friends of Thompson Park requested the alignment of SIB money for improved security which included new CCTV and improved fencing. Both works have now been carried out and we are hopeful that they will prove to be an effective deterrent. During the summer holidays we worked with the young people from Southwick Neighbourhood Youth Project. We introduced the young people to beekeeping, gardening, growing and planting food, garden design and scare crow building. We have also continued to provide a learning environment for young adults with learning disabilities. They enjoy their time at the garden and have worked to create a space that will be enjoyed by the whole community. • SNYP Drop-in Youth Sessions - These sessions are still well attended, the young people coming in to access the many activities we provide as well as the intervention and support on offer at SNYP. We have provided an environment where young people have been able to build positive relationships with one another, enjoy spending time with their peers and taking part in fun activities such as Fortnite, pool tournaments and cooking. The young people have enjoyed a variety of activities including arts and crafts, cooking, computer and board games. The young people also came along to Flamingoland where they were able to spend time with their friends and have some fun. The issue based work we've covered as part of the drop-in youth work has included employment issues, exams and results, smoking 	
--	--	---	--

		<p>cessation and sexual health. The drop in sessions continue on a Tuesday and Thursday evening, well attended with a majority of young women involved who have been introduced to more focused single gender work</p> <ul style="list-style-type: none"> • Junior youth sessions - The junior youth work sessions at SNYP are always lots of fun. The young people make their own programmes and are supported by the staff to take ownership of the project and work together to create a warm and welcoming environment. During the last quarter there have been cooking and craft activities, holiday fun in Thompson and Saltwell Park. The juniors took part in sessions linked to the tall ships event too – they have tried wood burning with artist Ian Potts and they are working with local author – Alan Parkinson to create their own stories to link to the event. The junior work at SNYP attracts young people from Southwick Primary, Grange Park Primary, Willow Fields and English Martyrs. The young people plan their own programmes with support from staff. During Q2 they also enjoyed visiting the Tall ships, writing stories for the Summer Streets festival and taking part in summer holiday outings to Broomhouse Farm, Penshaw Monument, River walk and Flamingo Land. The junior group went along to the Wonderlooper event to celebrate the opening of the new bridge too. The group are busy planning for October half term holidays. Part of the project provides an opportunity for young people aged 8 – 11 to come together and meet every Friday at SNYP, this groups introduces juniors to youth work and the impact/difference it can make to them. During the last quarter the juniors have taken part in a diverse programme of activities, Christmas cooking sessions with Social Chef, visited Eden Southwick for movie nights, been to Frightwater Valley at Halloween and enjoyed walks to the Acoustic Mirror and Washington Wetlands Centre. During the October half term they had a Creating Calm session with the baby guru where they were given techniques and methods to use during times of stress, anxiety or work. • Youth Social Action. The SNYP Youth Council have been busy they enjoyed a visit to Bristol where they stayed on a hostel boat and got to meet many city officials and projects who all helped to teach them about more environmentally ways of life and how they can help Sunderland become Greener – the youth council are working on a presentation to feed back to the Sunderland North Area committee. During the half term break the group organised a trip to Saltwell Park for the junior club at SNYP, they completed a risk assessment for the trip – did a reconnaissance so they knew what activities would be suitable and compiled a shopping list so they could take a 	
--	--	--	--

		<p>well-balanced picnic for all of the juniors to share. The youth council have delivered leaflets for Sunderland Carers Centre fun day and are going to be delivering a range of activities at the Summer Streets Festival for teens to enjoy. There has been positive social action carried out over the past few months. In July the youth council organised and delivered activities at the Summer Streets festival – their activities were aimed at other young people to make them feel part of the day. The young people made tie dye t-shirts, bracelets and small musical instruments. One of the members was interviewed by Spark FM and spoke positively about the opportunities that social action has provided her. The young people also attended the recent conference to ensure they represented youth from Southwick and gave them a voice in this area. The group has welcomed new members and are planning their social action for the rest of the year which includes litter picks, organising activities in school holidays, working with children and young people at the Southwick Lantern Festival and being part of the Southwick Illuminations again. Some young people have attended a forum at Virgin Money in Newcastle to talk about meaningful social action and how to get others involved. The young people organised lantern workshops so that young people from the community could take part in the annual lantern parade, they also organised and carried out a litter pick on Southwick Green which included tidying up the shrubs and planters around the war memorial. A member of the youth council compered the Southwick Illumination Switch on Event with others helping out on the stalls and distribution of selection boxes.</p> <ul style="list-style-type: none"> • SNYP have been working in partnership with NE sports to ensure delivery of grassroots football sessions in Thompson Park. The sessions at Thompsons park got off to a great start in May half term and we had quite a few attending, 13 a session, lots of young people also came down to Monkwearmouth Academy to try out for some of NE Sport teams. Sessions were delivered in Thompson Park during October half term. • Crafty Guys & Dolls Art Group – Salvation Army - The Crafty Guys & Dolls are a group of adults aged between 29 and 65 with various physical and learning disabilities, who live in supported living homes. They attend the creative arts group every Friday in Austin House with a support worker. The aim of the work is to engage participants in creative arts, raising aspiration, self-esteem and confidence. It also enables them to become active within the local community, eliminating isolation. Mixed media within the art work is used, often using recyclable materials. The art work can be quite challenging 	
--	--	--	--

		<p>to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement. Art projects have included 2D and 3D wooden heart projects, use of drift wood and fabric to make boats linked to the tall ships, mosaic and glass art, wood hobbit houses, wooden bird houses and water colour painting. Participants have fed back on how they look forward to attending the group each week, how they feel less isolated, more confident and enjoy being creative and seeing their artwork in their own rooms and gardens.</p>	
1.2	<p>St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (£50,000 SIB approved 05.06.17)</p>	<p>Monitoring and Evaluation Update:</p> <p>SNCBC Tesco Play Sessions</p> <ul style="list-style-type: none"> • David Robinson (Social Chef) has attended sessions to encourage the children to take part in healthy eating and cooking activities and SNCBC staff have delivered healthy cooking sessions. • The children have access to healthy snacks and drinks within the sessions and have taken part in consultation regarding activities in the summer holidays and have attended the cinema as part of this discussion. They have also visited Roker Park to undertake a multi sports session with staff • Sessions continue to attract good attendance and continue to be run from Tesco Community Room, Roker Retail Park. Approximately 10 of the children are under child protection or have emotional/learning difficulties. • Activities include healthy cooking, visit to the beach for beach games and to Roker Park for multi-sports session, arts and crafts, board games and having a meal in Tesco's café as a treat for taking part in anti-bullying workshop. • 12 sessions have taken place October to December at Tesco Community Room with the total number of individuals engaged in the project at 81. Sessions continue to attract good attendance • Young people took part in a personal safety workshop using the NSPCC Pants Campaign materials, the young people are aware of personal safety and have requested to undertaken some form of self-defence training which will be arranged for a future session. <p>SNCBC St Peters Detached Sessions</p> <ul style="list-style-type: none"> • The young people have taken part in a number of issue based information 	2017/2019

		<p>workshops including sexual health, anti bullying, training and education drugs and alcohol, relationships, healthy lifestyles and are working with staff to devise their own summer program of activities to include a visit to the MAC Centre and Snowtubing at Silksworth Sports Complex.</p> <ul style="list-style-type: none"> • Sessions have had good attendance. Staff have worked with young people at a range of venues across the St Peter's ward including Roker Beach, Roker Pods, Roker Park and alongside the River Wear (Glass Centre). • 13 Detached youth work sessions have been delivered October to December with 227 young people engaged, staff have continued to work with young people at a range of venues across the St. Peters ward dealing with issue based work and consulting with the young people on what they would like to do, the young people are keen to arrange some cycling activities for February half term. <p>SCAG Play session</p> <ul style="list-style-type: none"> • Young people took part in a range of activities over the course of June: Healthy eating on a budget, Children had the opportunity to try new foods, experiment with different textures and flavour combinations. Art activities included: tissue collage landscapes, print making, drawing and designing. Children had the opportunity to try new art techniques and express their own ideas and thoughts. • The trips to the River & Beach have encouraged young people to engage with their local environment. We encouraged young people to think about the issues surrounding plastics and the impact it has on the local environment and wildlife. We discussed how positive actions can make a difference. Young people worked in small groups to make art work and sculptures from found objects on the beach. • Children have increased self-confidence, increased personal development and strengthened community cohesion- supporting each other while taking part in activities. Developing team work. Young people have become more aware of local and national environmental issues. All activities are delivered in a fun stress free way. This gives young people the opportunity to learn at their own pace while having fun. • October to December activities have seen young people take part in a range of arts and crafts activities including creating bird seed balls to hang on the trees in the school grounds to help feed the birds in the winter 	
--	--	---	--

		<p>months, hand puppets, ceramics, air dry clay sculpting, water colour painting, oil pastel and chalk pastels activities. Young people learned how to express themselves with this range of new media creating winter landscapes, gunfire scratch cards and sculpting family units (raft) of penguins. Young people continue to develop new creative skills transferring skills from one discipline to another. Young people are increasing their confidence to create more personalised art work. Young people continue to access free healthy snacks as part of the programme. In addition to the one session per week delivered SCAG have delivered on full day of healthy eating sessions to every year group at Dame Dorothy Primary School. This programme informed young people of the importance of a healthy balanced food intake daily introduced them to vitamins and minerals contained in food and how these help to support and maintain basic bodily functions. Children took part in creating and eating a healthy wrap, how to improve taste, boost energy and concentration. Several young people who attended the sessions had a range of learning and medical needs they were supported by parents and Dame Dorothy staff. Children are keen to continue the food element of the programme and are keen to share their experiences of cooking within their family homes.</p> <p>SCAG Detached</p> <ul style="list-style-type: none"> • Detached sessions have picked up due to the good weather. The detached team targeted a number of areas across St Peter's ward and focused more time on Roker Park and the beach area as young people were spending more time in those areas due to the good weather. We have been working with young people & older members from the URC church developing their garden space. Staff have been supporting young people with cutting back shrubs, small trees and cutting back weeds & grass. The young people have built a number of raised beds planters and will be working across the summer months to help finish it off before the winter weather sets in. • Following the major issues in and around the Roker avenue area, our staff team have been working with young people to try to calm fears and answer any questions they might have. Tensions are running high in the area regarding fear of sexual crime, racism and a major lack of understanding regarding community cohesion. We are seeing more young people being pro far-right in that area, young people are receiving information (most of it false) via Facebook and other social media which is stirring up hatred in the 	
--	--	--	--

		<p>community. We have held discussions with our local beat regarding how best we can support the team over the coming weeks/months in that area. Following on from young people's comments we are looking at developing & delivering a number of Youth initiatives, We will be targeting young people in that area, focusing on reducing the fear of sexual crime, building community cohesion while reducing the threat of racism.</p> <ul style="list-style-type: none"> • Detached sessions went well due to the fantastic weather we had over the summer months. The detached team were still targeting a number of areas across St Peter's ward and were focusing more of their time around the Tesco's shopping parade, Roker Park and the beach area as young people were spending more time in those areas. Numbers of young people hanging around Tesco's have increased over the summer months. The Detached team picked the young people by minibus and took them down to the beach and delivered a number of football/sports sessions with them over the holidays. By taking away from the Tesco's shopping area helped reduce the strain on our local community police officers regarding ASB call-outs. • Over the summer we have also seen more young people coming into the area via the metro and were hanging around the stadium metro station. A lot of those young people were from other parts of Sunderland and South Tyneside. Some of the group have BMX bikes and are riding them around the metro car park and also under Tesco's car park. We have made contact with this group and are monitoring their movements over the next few months. • We attended the summer fun beach party event on the 10th of August with a group of 14 young people. The event was well attended and our group had a fantastic time participating in a range of activities on offer. • October to December the project has continued to contact young people across the ward and is working with a new group who are hanging around the stadium metro station. The young people have been offered the opportunity access football at St. Peters Cycle and Sports hub and these sessions went really well and the group also brought their bikes which gave staff the opportunity to discuss bike safety and maintenance. The staff team also worked with young people who were hanging around Roker park whilst the illuminations were ongoing, this group then accessed a fishing trip along the river and are discussing the potential of a camping trip in the future. 	
--	--	---	--

		<ul style="list-style-type: none"> • Staff are looking at delivering a number of community cohesion/racism workshops in the near future, staff members are currently attending local authority training which will allow the delivery of racism, multiculturalism facilitator workshops with young people and older members of the public. Once the facilitator training is complete SCAG will be able to deliver this training to other community groups across St. Peters and Sunderland North. • A mixed group of young people are beach combing at Roker and will be using the drift wood to build some garden structures at the new Dame Dorothy Youth & Community Hub. 	
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (£50,000 SIB approved 05.06.17)	<p>Monitoring & Evaluation Update:</p> <ul style="list-style-type: none"> • Hylton Castle Working Men's Club Coffee Afternoon has been established. Volunteers are assisting this group and approximately six people are attending. The group have secured an Aspire Grant from Gentoo and are also to have a meeting with Sit n B Fit to deliver sessions to members. Flyers have been delivered door to door to promote the sessions. • The project has supported Castletown Community Centre to set up a Toddler Group which started on Tuesday 10th July. The session is being promoted across local schools and nurseries. Over 26 individuals attended the group and have engaged in a mix of activities including messy play, healthy eating and fun educational play. The group have considered governance and organisation for future sustainability however are struggling to develop group leaders, the project is looking at the feasibility to link this group to the school to ensure sustainability. • The project has coordinated local groups to develop a partnership to deliver a family funday, Hylton Castle Primary school are now working with Hylton Castle Working Men's Club to hold the event in the club. The event will include family activities, tombola stalls, games and crafts etc. Raising Aspirations will be supplying resources for the event to go ahead and will have a free prize draw to recruit volunteers to the project. • The project has supported St Bede's and TEFRA and has acted as a mediator to tackle some of the issues and has negotiated a group approach to decision making they have now developed a shared community vision and have begun to work together and sharing resources and have developed a shared letter head. The project is currently engaging with around 12 individuals supporting 	2017/2019

		<p>them to understand governance roles and responsibilities, we have delivered first stage governance training and will develop a more robust needs based training model in the coming weeks.</p> <ul style="list-style-type: none"> • St Bede's Community Venue has also been supported to apply for a Community Chest award for new Coffee afternoon for over 50's. We have applied for £830 to establish this new group. Raising Aspirations have also supported the forthcoming funday providing resources including tables chairs and fencing, which otherwise could not be sourced. Numbers have been slow however promotion of the group is continuing. • The project has been working in partnership with Hylton Castle Project to develop work to benefit the Castle ward, currently we have completed Litter Picks at Hylton Castle Dene, supported with the Royal Wedding Event. Future joint working will include remedial work around the Ponds in the Dene and Reservoir. Teddy Bears Picnic in Hylton Castle Park which will take place in the coming quarter. • Hylton Castle Mission – Are currently interested in Raising Aspirations supporting them with a funding application to Wearmouth Community Development Trust Legacy funding for additional resources, • Raising Aspirations has arranged English Civil War Society Workshops with local schools in the ward to promote the Battle Re-enactment event in the ward, 3 Workshops were held in Hylton Castle Primary School and 1 workshop in Town End Farm Academy. Children and teachers were both very enthusiastic and got involved in the workshops. All children were very keen to attend the Battle Re-enactment in August. • Hylton Castle Dene Ponds – the project is working with a fishing group who are interested in clearing the pond areas and setting up an organised "Fishing Club". SNCBC Clean and Green Project have advised on equipment needed to undertake remedial clearance work. The pathways, seating areas and ponds are extremely overgrown with nettles, weeds and rubbish, joined up working between Raising Aspirations and Hylton Castle Project has resulted in the Castle Project purchasing equipment and staff from both projects have attended training on using the equipment and they will train volunteers on safe use of equipment and from September working on clearance. A group of pupils from Castlevue Academy are working with the Castle project to do some clearance around the Dipping Pond in the Dene. Litter picks and nettle clearances are being carried out with volunteers. 2 public meetings have been held to recruit volunteers to support. 	
--	--	---	--

		<ul style="list-style-type: none"> • Raising Aspirations have developed a new youth session in Town End Farm Youth Club which is a music session, young people are given the opportunity to look at all areas of music including recording, developing soundtracks and playing music. There are currently 15 members regularly attending the weekly session. • A number of litter pick events have occurred linking with the residents and local schools. Pupils, parents and staff of Town End Farm Primary school have carried out litter picks on a fortnightly basis. The project has contacted Castletown Primary and Hylton Castle Primary to arrange similar projects. • A Castle Ward Raising Aspirations Facebook page has been developed along with a 'what's on in Castle Ward' information leaflet that is being regularly updated and distributed around the ward. • Raising Aspirations is now registered as a mobile distributor of food bank vouchers and is arranging referrals across key organisations within the ward. • The project has successfully secured CLLD funding to match this project and continue into the future. • The project has engaged with Groundworks on the #I Will project • The project has supported tours of Hylton Castle for the local community in December. • The Project continues to promote the youth and play sessions delivered at SNCBC • Castlevue Academy Swimming Project The project is working with local residents on the potential to set up a community swimming group to access Castlevue Academy Swimming Pool on a block booking basis. 	
1.4	Raising Aspirations and Making Positive Changes in the Redhill (£50,000 SIB approved 05.06.17).	<p>Monitoring & Evaluation Update:</p> <p>In Quarter 3 (October – December) the project has been carrying out feedback at groups and activities in the ward and within the area, to identify levels of awareness of the project, what people understand of the project, if they feel they have noticed change within the ward, what they feel is working, what they would like to see change or anything different. The feedback so far has been overwhelmingly positive, one of the main points that was raised with the difference in community spirit in the area, people are indicating that there is a lot more togetherness and people helping each other in the area.</p> <ul style="list-style-type: none"> • Former Red House Methodist Church is to reopen and the project will work 	2017/2019

		<p>with the church over the summer to make sure activities are in place ready to begin in September.</p> <ul style="list-style-type: none"> • Free Community Event Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. • Youth Football Sessions These youth sessions continue, although there has been some gaps in availability and with venue issues due to the outsourcing of the venue booking system. This has caused several issues, not just for ourselves, but other users. The sessions are still well attended, and the mix of children is good with some from Red House, Downhill and Witherwack mixing well. Feedback from youths has been positive, and they are bringing friends along so we are reaching more people. • Youth Café Thanks to funding from the Area Committee we have been given the go ahead for our Youth Café idea, which we intend to have as a hub for youths in the area, a safe place they can meet, hang out and take part in several activities. We have purchased a projector, screen, Wi-Fi, games consoles and a movie license, so we will be able to screen movies, have games and tournaments etc. The Youth Café began in November and is also supported by funding from the Lottery Awards for all funding. The café runs on a Friday evening at St. Cuthberts Church in Redhouse, is aimed at 10-15 year olds and is designed around young people feedback. There are sports, games, wifi, chill out areas, movies, PS4 and snacks and refreshments. The club has been a big success with 20 – 30 attendees each week, the project ensures the young people lead and it can adapt and change based on their needs. • Greggs Collections Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Gregg's locations in the city, food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste. At the moment we have only been able to collect items which do not 	
--	--	--	--

		<p>need refrigeration, but we have applied to Greggs so that we will be able to do this and collect and disperse more food to local residents and help reduce waste. Through the work with St. Cuthberts Church food is also taken to Holy Trinity Church on a Tuesday where there is a group who offer free meals for those who need it. The project is also in discussions with the Forage Community Project to complement each others projects to ensure help as many people as possible.</p> <ul style="list-style-type: none"> Willowfields Sessions Having completed a year running several different projects with Year 3 and 4 both within the school and at Marley Park Community Fire station we met with the Head to discuss how we can continue to work with the school and help pupils there. We will begin working with all years groups in 4 week blocks per term, each term will include a healthy eating session at the fire station, a litter pick within the local community, an enterprise day where it is intended that children will assist in running of a new Community Shop based within Willowfields Primary, and also a treat week where children will be taken to the fire station for a movie. We have also discussed other ways we can work together within the school such as PE sessions or after school work. We completed our sessions with Willowfields Primary School in July for the summer. However, thanks to funding from Sunderland North Area Committee, we sent out letters to all parents offering a free beach visit once a week for children in the school over the summer holidays. These places were quickly filled and we worked with SMCT who provided a mini bus for our staff to take these children to the beach. We had very positive feedback from parents and children, who took part in beach games and activities and received free food and refreshments whilst there. For the new term we will again be working with a new class each term to offer sessions including practical healthy eating sessions teaching children about the importance of nutrition and a healthy diet, enterprise days where they learn to identify good and bad foods and think about budgets and pricing, environment days when we will carry out litter picks in the local area, and community cinemas days where children are rewarded with a movie and healthy snacks. Our relationships with Willowfields Primary and Marley Park Fire Station continue to be very positive and we are very happy to be able to offer the children there something different. Work continued with Willowfields with a new block of activities developed working with classes and year groups over the year. Also in discussions into the viability of out of school provision. Community Café We were recently successful with an Awards For All 	
--	--	--	--

		<p>application which will see us be able to expand on the Youth Café concept to offer a Community Café for residents. The café would be open to all residents within the community, we are also looking to engage the socially isolated to bring them towards the café. We have included upskilling courses for staff and the intention is that once funding has ended after the initial 12 months, the café will be self-sustainable. We will offer a range of inclusive activities such as New Age Kurling, to offer something different. The café will initially be open one afternoon per week, but there is potential to open more depending on how well attended it becomes. The café will be based within St Cuthberts Church, and we will be working closely with them to identify the socially isolated. The Community Café launched in November at an event based around the 100 year anniversary of the end of World War 1 in St. Cuthberts Church. The event was a huge success over 40 attending, including a group from the care home next door. Money was raised for charity and the event was covered in the Sunderland Echo. Since then the café has continued with 15-20 attending on a regular basis including the group from the care home.</p> <ul style="list-style-type: none"> • Red House Community Centre We have worked closely with the committee at Red House Community Centre helping towards the much needed installation of new kitchens thanks to funding from Sunderland City Council. We worked with different companies to gather a range of quotes and designs, which were then presented to the committee for review. Suggestions and ideas were taken and final designs approved with work on the refurbishment to begin in July and be finished before the end of August. • 16-18 Year Old Traineeships In July we met with a former Sunderland player who now operates Back 2 Basics Coaching in the city, based in East Herrington. We met to discuss if there were ways our projects could complement each other. We had a great chat and agreed to meet after the summer, as we would both be very busy over that period with SIB activities and other provision. In September we met again, and this company are working with Everyone Active to offer free Traineeships to 16-18 year olds looking to get into sports and coaching and we are all very keen to make people in our ward aware of the activities. We are working with Back 2 Basics, Marley Park Fire Station and the Princes Trust to find children in the area who may be interested in this program. • Tall ships One of our young people applied for and received funding to take his place on board a Tall Ship during the Tall Ships Event. Joe sailed on the Maybe. We talked to Joe since he returned for his feedback, he said that it was 	
--	--	---	--

		<p>the trip of a lifetime and he loved every minute. He wanted to express his gratitude to those who provided the funding for giving him the chance to change his life. He has said since returning he has gained a lot of confidence, has made a lot of new friends and it has made him want to inspire people even more who feel like they may never get that chance that he has, and show that anything is possible.</p> <ul style="list-style-type: none"> • Community shop Our community shop has continued to be popular with local residents. We have continued to increase the amount of stock in the shop due to support and amount of people attending. We are now looking at ways we can potentially add other community shops in the ward. • Messy Play The current Messy Play sessions ended before the summer holidays, parental feedback was very positive, especially on the amount of activities involved and the addition of Spanish. Unfortunately, our current session leader is unable to continue with the sessions, but we are looking to meet some people locally who may be able to take over the session. We are also looking at the possibility of supporting Red House Methodist Church, as during meeting with them they were very keen to host a messy play session. Future plans include as part of the community hub project looking to update Messy Play into a Play Café, a session not just for children but also for parents, grandparents and carers. • After school clubs Our After School Clubs finished in July for the summer, the clubs were met with difficult conditions this year with the clubs due to the sudden closure of Red House Methodist Church where the clubs were based. The clubs moved to Red House Community Centre and St Cuthberts Church, but numbers have dropped off quite a bit. Having talked to parents the main reasons for this are that the new venues are further away from schools and the rise of Fortnite, something which is a big concern for parents. Several ideas have been formed to find ways to reinvigorate the clubs, such as purchase of new equipment and trial of school collection service, which we would work with a local mini bus company to collect children to bring to camp. Parents have reacted very positively to this. In line with this, a Community Chest application has been sent to help with this, and we're very hopeful of a successful outcome. This would guarantee the clubs run for another year, with sustainability elements built in. The project was successful in a community chest application and the after school clubs have a free hot snack for children attending, extra promotion has increased attendance, feedback from children parents is great, old faces are back and plenty of new, talking to schools 	
--	--	---	--

		<p>regarding school collection.</p> <ul style="list-style-type: none"> • Recovery college One of our dedicated volunteers who works with the project has recently attended Recovery College at Fulwell Community Centre. There she took part in completed a course where she graduated with a ceremony at the end. This new found confidence has allowed her to re-apply to do further courses at the centre, where she also helps run a coffee morning now, and she is planning to help run more sessions and activities within Redhill such as the Knit and Natter and Community Café. We are very proud of her achievements. • Christmas Food Parcels – This year the project teamed up with people from the area and collected as many essentials as possible such as non-perishable food, toiletries, etc to make into packages and deliver to people in the area who may be affected by poverty, disability, social isolation and other issues. The packages went out up to and on Christmas Eve, who people identified through groups and local relationships. • Nursery Visits to Care Homes – The project is planning on working with Northern Saints and their nursery class to bring children to Blossom Hill Care Home, there the children will interact with the residents for story time and other activities. • Environmental Teams – Currently working with Willowfields primary and have litterpicks as part of the programme with the school Looking at other schools within the ward however no response so far, working towards developing an environmental team to meet once per month to clean up problem areas in the ward. • CLLD – The project is working towards a CLLD application, and other funders for match funding. 	
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (£36,445 SIB approved 05.06.17).	<p>Monitoring & Evaluation Update:</p> <p>Our project has picked up so much momentum some of the highlights include:</p> <ul style="list-style-type: none"> • Huge litter picks with over 100 people taking part 88 pupils helped by parent volunteers. • Art projects local school children designing art for the celebration of the tall ships. • The beginning of Table Tennis sessions for both the young and old at Fulwell Library. • The continuation of regular community meetings and constant consultation 	2017/2019

		<p>with local people.</p> <ul style="list-style-type: none"> • A planting project on the Seafront in partnership with Sunderland City council and Northumbria Police and 12 local volunteers. • Four days at the beach which led to another beach clean with the youngsters. • Sponsorship from local businesses to help with our activities. • A planting project for Sea Road helped by local businesses. • The installation of a flag pole at Fulwell Library and a ceremony to unveil the flag pole which was attended by Sunderland City Councillors and has instilled a real sense of pride in the community. • Entrepreneur business for young people, letting young people to take a lead in running a small café. • A walk to Hartlepool from Fulwell. • The support for local children to take a geographical survey of Fulwell, this is important for young people to learn about their own surroundings. • A grant of £750 from the James Knott Foundation to help support us. • The big family camp out at Seaburn Recreation Ground was enormously successful and the feedback we received was incredible. Over 18 tents pitched with 120 campers of all ages and 250 people attending on the day to see and participate in the entertainment: Acts included, Fulwell Library Choir, Jessie Dale, Circurama, and Bojangles. Jessie Dale is appearing on the Kids the voice on ITV and it is fantastic that events like this can give young people the platform to develop their talents. • The project has visited funders in Newcastle to discuss our project and particular around young people they had been impressed with our project and wanted to learn more about what we do, so we took Cameron one of our young volunteers and they were delighted with his work and asked to visit us again. • Whilst on the beach delivering Beach Camp we held several litter picks with young people. Young people really enjoy doing this. This culminated in a huge litter pick with Siemans with over 50 volunteers taking part in a clean sweep right along the beaches of Sunderland, the beaches really haven't looked so clean. • Friends of Fulwell helped organise a vigil and a collection after a tragedy within our community. • The feedback we receive from the community is amazing and we have their 	
--	--	--	--

		<p>100% support, we receive donations from the public and local businesses, what is difficult is keeping up with people's expectations. Never the less we will continue to do our best to make a positive change to our community and people's lives.</p> <ul style="list-style-type: none"> • We entered Northumbria in Bloom in February and in September we had a visit from one of the judges we took her around Fulwell and she was highly impressed with the work in the area in partnership with Fulwell Community Library, we attended the ceremony and won an award we are absolutely delighted! • Quarter 3 includes the following update: <p><u>Environment</u></p> <ul style="list-style-type: none"> • 800 bulbs planted in and around Seaburn Dene Primary School with the help of volunteers and two classes of young budding volunteers. • Over 7000 bulbs planted along the Sea Front and around Seaburn recreation ground with the help of local residents and Fulwell Junior School. We also planted 500 around the village green in Fulwell with the help of St Benets pupils. • 200 bulbs planted around Monkwearmouth school with the help of students from the school • Planters cleaned and replenished along Sea Road and the seafront • Another huge clean up with Monkwearmouth Students along cut throat dene and in the school grounds, three van loads of litter removed. • Beach clean on the beach 29th December with over 20 bags of litter picked from the beach. The development of a potential project to help the natural habitat in Cut Throat Dene. This is being led by a local volunteer and we are looking at the possibility of looking at external funding to help pull something together. <p><u>Young people</u></p> <ul style="list-style-type: none"> • Running alongside the lets make this happen SIB project the young people activities have been able to grow and grow. The young people have taken full control and it is them who are deciding and making decisions. The sessions with the young people on Wednesdays have really produced some amazing results including a Halloween Party, Christmas Party and a full application to Virgin money all developed and planned by the young people. We have a fantastic group of people and helped by volunteers we 	
--	--	---	--

		<p>have been able to drive this forward.</p> <p><u>Community events</u></p> <p>We have had some great community events over the past quarter supported by local councillors and the local library we have been able to support:</p> <ul style="list-style-type: none"> • Armistice day, Fulwell ran its very own Armistice day and this was a great success with approx. 200-300 in attendance the event was very well received from the public. The textile group and local residents produced a fantastic poppy display and it looked absolutely amazing, making a big difference to the community. • Christmas Tree switch on, Cllr Beck managed to get Josh Maja to switch on the lights this year. This led to a large number of people in attendance. We helped to promote the event and were also on hand at night to help run the event. The event was so successful. • Halloween Party and Christmas party designed and delivered by young people. • Halloween Movie night we ran our first movie night Hocus Pocus this was a fantastic night with approx. 25 people attending mostly families with young children. The movie night was quite a challenge to organise including applying for a film licence and hiring equipment. • Christmas Day, went to deliver some gifts to the homeless this is something we are looking to do next year but on a bigger scale. • As part of the Armistice celebrations St Benet's school children wrote letters people in the forces which was very nice. We also ran some table tennis sessions with young children and adults this was lovely to see. Social isolation is a big problem but thanks to Fulwell library and their volunteers they really are making an impact. We help promote the events and offer support for these events. 	
2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network	Progress Update	Date for Completion/ Implementation
2.1	Development of a North leaflet/newsletter – potential Call For Projects to deliver this.	<ul style="list-style-type: none"> • Members across the City agreed to procure a spread in Vibe Magazine to be published four times a year. This will include community information for at least one activity or event happening in each area and/or news about where 	2018/2019

		and how the Area Committees have supported groups, people, organisations or activities in the area.	
--	--	---	--

21st March 2019**REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK****1. Purpose of the Report**

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met twice since the last Area Committee in November 2018.
- The July meeting selected carried out a nomination and selection process for a new VCS Network representative to attend Area Committee on behalf of the Network and Richy Duggan of Sunderland Community Action Group was successful in gaining the nomination.
- January Area VCS Network discussed VCS organisations concerns around the affordability and accessibility of green spaces across the area managed by schools. The Chair of the VCS network, Cllr D. Wilson made a commitment to refer this to Area Committee in order to discuss potential to refer to People Board.
- A Network representative was given the opportunity to attend the Sunderland Neighbourhood Plans – Scoping Workshop and feedback was provided to the Network.
- The Network has received presentations and information in 2018/19 which have included:
 - Details of Activities and Events in the North
 - Details of NEPO Funding Opportunities
 - Details of Grantfinder Funding Opportunities
 - Presentation by Sunderland College – Student Placements within VCS organisations Programme
 - Social Isolation and Loneliness Research Feedback from Public Health
 - Citizens Advice Bureau Presentation
 - Healthwatch Presentation on Care Homes
 - Seascapes Tyne to Tees Shores and Seas presentation
 - Springboard Futures presentation
 - Age UK Front Door Project
 - Assistance Centre Project Update

4. Recommendations

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN
- To consider the request to refer the issue around access to school fields to the People Board

Contact:

Ruth Oxley, Area Network Representative.

Email: ruth@snyp.co.uk - Tel No: 0191 5491179

Graham Wharton, Area Network Representative

Email: graham.wharton@salvationarmy.org.uk - Tel No: 0191 5618270

Richy Duggan, Area network Representative

Email: sunderlandcommunityactiongroup@hotmail.com – Tel No: 0191 5561047

<p style="text-align: center;">NORTH AREA COMMITTEE 21st March 2019 EXECUTIVE SUMMARY SHEET – PART I</p>	
Title of Report: Financial Statement and proposals for further allocation of resources	
Author(s): Head of Member Support and Community Partnerships	
Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.	
Description of Decision: <p>Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in Sections 2.1 and 3.1. (b) Consider the approval of SIB funding of £20,000 for the Dame Dorothy Hub as set out in Section 2.2 and Annex 1 (c) Consider the approval of SIB funding of £5,000 for SafetyWorks! Sunderland as set out in Section 2.2 and Annex 1 (d) Consider the approval of SIB funding of £35,000 for the School Summer Holiday Activities as set out in Section 2.2 and Annex 1 (e) Consider the approval of SIB funding of £12,000 for Phoenix Project as set out in Section 2.2 and Annex 1 (f) Consider the alignment of £200,000 for Ward Based Raising Aspirations Projects as set out in Section 2.3 (g) Note the 17 Community Chest approvals supported from 2018/2019 Community Chest as set out in Annex 2. (h) Consider the Redhill Community Chest Applications as set out in Annex 2 	
Is the decision consistent with the Budget/Policy Framework? Yes	
Suggested reason(s) for Decision: The Area Committee has an allocation of £328,784 for 2018/2019 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area. Area Committee has an additional allocation of £28,020 to support Youth Activities in the area.	
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a “Key Decision” as defined in the Constitution? No Is it included in the Forward Plan?	Relevant Scrutiny Committees:

21st March 2019**REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating Strategic Initiatives Budget (SIB), and Community Chest funding in addition to presenting proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2018/2019:

	Committee Date	Aligned	Approved	Balance
Total SIB available for 2018/2019 is £328,784 plus a further £28,020 for Youth Activities				
				£356,804
Returned Funding: Cultural Programme linked to Tall Ships 2018	05.03.18	-	(£1,512)	£358,316
Summer Holidays 2018 Project	07.06.18	-	£35,000	£323,316
Self-Supporting Community Associations Project	07.06.18		£20,000	£303,316
Returned Funding: Tall Ships Ambassadors/Trainee Bursary Project	03.10.16	-	(£3,000)	£306,316
Returned Funding: Thompson Park House	07.04.14	-	(£1,437)	£307,753
Fulwell Community Library heating system	15.11.18	-	£11,800	£295,953
iDefigo CCTV Pilot	15.11.18	-	£5,000	£290,953
Community Vibe Magazine	15.11.18	-	£5,000	£285,953
North Area Augmented Reality Project (NAARP)	21.01.19 (Delegated Decision)	-	£15,000	£270,953

Returned Funding: North Environmental Improvements	20.01.14	-	(£4,994)	£275,947
Balance				£275,947

2.2 There are 4 applications for SIB funding presented to Area Committee for consideration detailed at **Item 5 Annex 1**

- Dame Dorothy Hub **£20,000**
- SafetyWorks! Sunderland **£5,000**
- School Holiday **£35,000**
- Phoenix Project **£12,000**

2.3 December's People Board received a presentation from the lead organisations for the five ward based Raising Aspirations Projects. Members welcomed the presentation and commended the projects on the excellent work to date. The board recommended that the Area Community Development Lead continues to work with the projects to evaluate activity to date and identify priorities and opportunities for future activity with a view to developing proposals for future years. As four of the five projects have a completion date of June 2019, and one a completion date of September 2019 it is proposed to align £200,000 (£50,000 per ward to cover four wards initially) with a view to 4 applications being developed and presented to the April People Board and June Area Committee. The funding and application for the 5th area to be considered from the 2019-2020 budget.

2.5 The total additional budget requested for allocation for the above projects is **£272,000** if approved the balance of SIB funding remaining would be **£3,947**

3. Community Chest

3.1 The table below details the Community Chest Ward starting balances for 2018/2019. **Item 5 Annex 2** shows the approvals supported between November 2018 and March 2019.

Ward	Start Balance for 2018/2019	Project approvals since April 2018	Grant Returned	Balance
Castle	£10,000	£7,146.77	£0	£2,853.23
Fulwell	£10,000	£8,249.38	£0	£1,750.62
Redhill	£10,000	£5,969.13	£0	£4,030.87
Southwick	£10,000	£9,821.53	£0	£178.47
St Peter's	£10,000	£9,236.50	£0	£763.50
Total	£50,000	£40,423.31	£0	£9,576.69

4. Recommendations

North Area Committee is requested to:-

4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.

4.2 Consider the approval of SIB funding of £20,000 for the Dame Dorothy Hub as set out in **Section 2.2** and **Annex 1**

- 4.3 Consider the approval of SIB funding of £5,000 for SafetyWorks! Sunderland as set out in **Section 2.2** and **Annex 1**
- 4.4 Consider the approval of SIB funding of £35,000 for the School Summer Holiday Activities as set out in **Section 2.2** and **Annex 1**
- 4.5 Consider the approval of SIB funding of £12,000 for Phoenix Project as set out in **Section 2.2** and **Annex 1**
- 4.6 Consider the alignment of £200,000 for Ward Based Raising Aspirations Projects as set out in **Section 2.3**
- 4.7 Note the 17 Community Chest approvals supported from 2018/2019 Community Chest as set out in **Annex 2**.
- 4.8 Consider the Redhill Community Chest Applications as set out in **Annex 2**

Contact Officer: Vivienne Metcalfe, Sunderland North Area Community Development Lead
561 4577, vivienne.metcalfe@sunderland.gov.uk

STRATEGIC INITIATIVE BUDGET (SIB)**Application No. 1**

Funding Source	SIB
Name of Project	Dame Dorothy Community Hub Phase 2
Lead Organisation	Dame Dorothy School for the St. Peters Youth and Community Partnership

Total cost of Project	Total Match Funding	Total SIB Application
£43,044	£23,044 (applications pending)	£20,000
Project Duration	Start Date	End Date
6 months	April 2019	September 2019

The Project

The St. Peters Youth & Community Partnership was formed in November 2016 to tackle local issues within the ward identified by local ward councillors and police and aims to deliver a programme of activities in order to address the youth ASB experienced in the ward.

Members of the Partnership include local youth projects, primary school, health and wellbeing projects, faith groups, ward councillors and police.

The partnership have successfully developed into a constituted group and are working together to deliver the SIB funded St. Peters Raising Aspirations Project.

In order to support the Partnership Dame Dorothy Primary School and their governing body agreed for the former caretaker's house to be developed into a community hub serving the St. Peters Ward.

In November 2017 Sunderland City Council North Area Committee supported the development of the community hub with phase 1 of the building works at a total of £25,000

Phase 1 has included

- obtaining the necessary building and planning consent
- drainage works
- new DDA compliant toilet installed
- garage conversion ready to install new kitchen
- new low level access including door and side panels installed
- walls removed to create open plan multi use space
- electrical rewiring

In order to support the St. Peters Youth & Community Partnership moving towards finalising the refurbishment of the building the following works are required:

- new central heating system
- internal doors, internal stud works, kitchen units, stainless steel worktops

- Plasterboard and Plaster
- Internal Floor Coverings
- Roof Replacement
- Pathways widened
- Landscaping
- Perimeter Fence/Gates

The Partnership have worked together to develop designs for the refurbishment to best meet the needs of the school and the wider community.

The school will use the centre during the school day linking to voluntary and community sector and statutory sector service providers to ensure the young people attending the school are offered the best possible opportunities in order to support their ongoing development.

It is proposed that evening, weekend and school holiday delivery will be managed by voluntary and community sector organisations in order to deliver a wide range of youth activities, health and wellbeing projects and family adult and community learning opportunities.

Need for the project can also be identified through the successful delivery of school holiday activity at Dame Dorothy School in summer 2018 with activities ranging from summer camps / afterschool clubs / job clubs / parent and toddler clubs with over 500 accessing the provision

In order to move forward with the project the management committee of the St. Peters Youth & Community Partnership are actively pursuing external funding bids and also providing funding themselves. The project was successful with a funding application to Sir Tom Cowie foundation and have matched this to the proposals for this application.

Recommendation - Approve

The North Area People Board recommend approval of the application which delivers to the Health & Wellbeing, Activities for Young People, and VCS Capacity Building Priorities.

Application No. 2

Funding Source	SIB
Name of Project	SafetyWorks! Safe Sunderland
Lead Organisation	

Total cost of Project	Total Match Funding	Total SIB Application
£5,000	£0	£5,000
Project Duration	Start Date	End Date
1 Year	1 st April 2019	31 st March 2020

The Project

Over the past 6 years we have welcomed children from Sunderland to SafetyWorks! for the Year 6 Programme. Schools are enthusiastic when approached, however, frequently do not go ahead with their booking because of cost of transporting the children from Sunderland to SafetyWorks! and return. The table shows attendance for each of the Areas for 2017-2018

Area	No of Schools	Schools Attended	No of Students
West	16	16	931
North	18	9	278
Washington	22	10	344
Coalfields	15	8	342
East	16	7	268

For this academic year (2018-2019), only 5 primary schools from Sunderland North have made a booking. Sunderland West have full attendance due to SIB funding from West Area Committee

Year 6 children are given lessons on Personal Safety from Tyne and Wear Fire Service, Northumbria Police, Nexus and St John Ambulance. At the end of the session children should have a greater understanding of:

- How to prevent fires in the home, the importance of having a working smoke alarm and a fire escape plan.
- Consequences of crime and an understanding of how peer pressure can sometimes influence their decisions.
- How to safely use the Metro system and understand the purpose of the Help Point.
- Children will when learn and practice putting one of their peers into the recovery position and will understand basic first aid.

This enables children to give a good foundation of how to keep themselves and their families safe and a good understanding of looking after their community.

The above programme can be adjusted to address particular issues in the North Area. However SafetyWorks would need to be informed in good time to alter lessons.

The sessions are of 2 hours duration and schools can choose to attend either the morning or the afternoon session.

For the Year 8 students, we are finding it increasing challenging to get bookings for this age group. The issues occur because there are in excess of 200 students in the Year 8 group and for

them to come out of school to attend Safetyworks! disrupts the school timetable. Sunderland West have agreed to fund transport for this age group for them to attend with Youth Groups. These sessions can take place during school holidays, therefore we are happy to explore this opportunity with youth groups within the North who can identify young people in the year 8 age group who would benefit from the project.

This project can commence in April 2019. Schools have already been given prior information about the possibility of funding for transport. However we may be restricted in getting bookings from schools before May due to children sitting SATS examinations.

All match funding is provided by Safetyworks! for staffing and premises for delivery of the sessions.

Recommendation – Approve subject to the conditions that:-

- **Councillors are invited to attend with the schools from their wards, and**
- **The project engages with local youth projects identified by local councillors.**

Area Chair consulted with all Councillors who were supportive of the application

Application No. 3

Funding Source	SIB
Name of Project	Summer Fun 2019
Lead Organisation	Sunderland City Council on behalf of the 5 Wards Based Raising Aspirations Projects

Total cost of Project	Total Match Funding	Total SIB Application
£40,795	£5,795	£35,000
Project Duration	Start Date	End Date
5 months	May 2019	September 2019

The Project

The Raising Aspiration Project leads in the five wards of the North are committed to providing a range of services and activities for young people and have a successful track record of delivering school holiday activities funded by the North Area Committee over a number of years.

In order to ensure a comprehensive programme of activities over the Summer holidays of 2019 the People Board recommended a joint application is presented with all projects working together to deliver a wide and varied programme open to all young people in the North to access

Beach Camp: - budget £10,000

- Beach Activities five days per week 10.00 – 3.00am Monday – Friday from 22nd July 2018 – 30th August 2018 (not 26th August)
- Range of Activities - Rockpooling, Shelter Building, Arts and Crafts, pond fishing, treasure hunts, sand castle building, and a variety of sports including, Rugby, Basketball, Volleyball, Tug of War, parachute, fun and games.
- Sunderland Rocks – Pebble Painting Project
- Use of Pods

This year North East Sport are looking to continue the fantastic and enormously successful beach camps. We received fantastic feedback from 2018 and by working in partnership in the North 2018 Summer beach camps were our best yet.

We know that young people not only want to access the activities at the beach but also want to get involved in delivering the activities as volunteers. We want to support these young people more this year by offering increased opportunities to not only take part but to take a leading role.

After listening to people's feedback we aim to end the last day with a beach party so we have built that into this year's event. The last day of the beach camp we will have a party and invite more people down so they can celebrate what we are sure will be another enormously successful year.

What we also have found from young people is that camping is exciting for them so this year we are looking to provide tents so they can practice their skills in assembling and dismantling tents but also having great fun using them.

Southwick Ward: - budget £4,500**Southwick Neighbourhood Youth Project (SNYP)****Monday – Thompson Park, 11-2pm x 5 weeks**

We will take a range of resources and activities to the park and use these to engage with young people. We will have sports equipment to play one-on-one or team games and a variety of other resources such as books, colouring pictures, chinks, craft activities. All of the activities aim to improve and maintain the good emotional and mental health of the young people. We will also provide a picnic for the young people to alleviate any suffering from holiday hunger. Staff hours will include face to face work, planning and evaluating session, shopping and preparing picnic: totalling 7.5 hours per week

Tuesday – additional youth session at SNYP, 12-3:30pm x 6 weeks

In addition to our usual delivery we will facilitate a youth session based on the needs and interests of young people in Southwick – examples could include projects (environmental, cooking, creative etc) issue based work (SNYP to provide resources) – would be planned in partnership with young people. We will cook a meal for lunch with the young people too. Staff hours will include face to face work, planning and evaluating session, shopping: totalling 8.5 hours per week

Wednesday – trips and outings, 10:30-3:30pm x 6 weeks

With a focus on taking young people out of the immediate area for a few hours to enjoy some time in 'free entry' parks or doing low cost activities (SNYP to arrange funding for these costs) Young people will be able to have fun and build their friendships. We will provide a picnic during these trips for the young people. Staff hours will include picking up/dropping off minibs, face to face work, planning and evaluating session, shopping and preparing picnic: totalling 11.5 hours per week

Thursday – beach camp, 10:30-3:30pm x 6 weeks

To be delivered alongside NE Sports, will allow young people from Southwick the opportunity to engage in a range of activities at the beach including sports and games, rock pooling, shelter building etc. a picnic will be taken along to address issues around holiday hunger. Staff hours will include face to face work, picking up/dropping off minibs, planning and evaluating session, shopping and preparing picnic: totalling 11.5 hours per week

Friday – Just Let Your Soul Grow 11-2pm x 4 weeks

Activities provided in partnership with the community garden, giving young people an opportunity to work together and grow something sustainable. Focussed on fun and well being, this project could include aspects of creativity, cooking, growing and harvesting. Lunch or picnic will be provided. Staff hours will include face to face work, planning and evaluating session, shopping, prepping food: totalling 7.5 hours per week

In order to ensure as many young people from the Southwick area participate, including those who do not usually attend youth work services, we will utilise our outreach youth work and promote to young people in the community. We will share via our social media sites, including facebook where we have over 2.5 thousand followers and we will disseminate leaflets in local area.

Fulwell Ward: - budget £4,500**Friends of Fulwell**

Friends of Fulwell have spent a considerable amount of time over the past year working with young people to develop their own ideas, through empowering young people to discover the

issues that are important to them. Through these meetings young people have had complete control over the direction of what they want in their local area.

This has led to the Fulwell ward youth activities all being designed by the young people, we have a regular group who meet on a Wednesday night at Fulwell library and we have held discussions with them and they have agreed to play a leading role in this project. There have three main strands which they are looking to provide this year:

- Activities for young people ages 4-12
- Activities for young people ages 12-18
- Activities for young people 4-12 years delivered by young people ages 12+

The group are very keen to control all aspects of the project they plan to support and participate in the following in 2019:

- May Beach Camp 4-12 years - Beach Activities Tuesday 28th May – Friday 31st May 10.00am – 3.00pm
- Fitness sessions and fun games ten sessions 4-18 years - May Half term Tuesday and Wednesday 12-2 pm Monkwearmouth Academy (2 sessions) Six weeks holidays 5th, 7th, 12th, 14th, 19th, 21st (12 sessions)
- Let your soul grow 4 sessions at the gardening project – 4 dates in six week holidays to be confirmed
- Picnic by the Sea for families - young people working on the date TBC
- Treasure Hunt for families – young people working on the project TBC
- Youth Trip away 12+ - young people working on the project TBC they would prefer June 2019 after exams
- Midsummers night theme night – October 16th 17.30 at Fulwell Community Library

Young people will take a leading role in the project and volunteers to organise everything including publicity, planning and budget control. They bring with them a unique set of skills especially around advertising as they know exactly how to interact with young people. This will enable new users to access the provision in the Fulwell ward and we very much look forward to welcoming them to these activities.

This project will give young people great confidence in going forward and help with their life skills. It is a fantastic opportunity for them all.

Young people are very keen to take ownership of their own social media channels such as Instagram and Snapchat this will be fantastic not only to support the project and its promotion but also in helping to attract new young people to the program. Leaflets are being designed by young people and will be distributed through the schools, head teachers are being asked to mention the activities in their assemblies. As well as this the activities will be promoted right across all our social media channels and with the help of other raising aspiration projects and local VCS network we will reach many people making sure our activities are very well promoted. Young people are going to do their own reviews about what is good about the programme.

Castle Ward: - budget £4,500

Sunderland North Community Business Centre (SNCBC)

The programme for the summer activities will cover ages 5-19 years and will be available across the Castle Ward. Sessions will be available to cover two age remits 5-11 years (junior) and also 11-19 years (senior). The sessions will be delivered from a number of bases including local green spaces and community buildings.

Sessions have been designed following full consultation with young people through current youth contracts and previous delivery in summer 2018. Activities will include sports, cookery, arts, crafts and environmental projects. Sessions will compliment current delivery by partners and by undertaking a partnership approach this will reduce duplication.

To attract new people to engage in the programme who haven't previously attended play or youth activities, SNCBC will share information via social media, schools, police, community venues prior to the holidays commencing to distribute a programme of activities. Our SNCBC Youth and Play and RA Castle Face Book pages will be updated daily, and images will be shared of the activities taking place, where consent is given. We will also utilise our existing contracts delivering detached youth work and community clean-ups in the area to share information and will use local community notice boards and work with local retailers to promote sessions in shop fronts.

Monday – Castletown Community Centre (12.45pm – 3.15pm x 5 weeks) - Play

Following on the success of the play sessions delivered in Summer 2018 sessions, will be delivered from Castletown Community Centre. SNCBC will work with Castletown Primary School to identify and target provision at those children who are in receipt of free school meals/pupil premium and they will be offered priority places. Sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5 – 11 years. Children will be provided with a range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Tuesday – Beach School (9.30am – 4pm x 6 weeks) - Play

Working in partnership with NE Sports, SNCBC will provide a mini bus and two staff weekly to facilitate a visit to Roker beach/park. This will allow children from the Castle ward to access a range of activities away from their local area including arts and crafts, pond dipping, beach/team games, rock pooling, shelter building etc. These sessions will also allow young people to make new friends, extend their knowledge of the local area and issues facing the local environment e.g. litter, protecting eco-systems, plants and help children to develop a 'world view' which widens and promotes social commitment in their local community. Children will be requested to provide a packed lunch however, if families are unable to provide this a picnic will be provided by staff.

Tuesday – Hylton Castle/Grounds (1.15pm – 3.45pm x 6 weeks) – Youth

In addition to our scheduled Youth Investment Fund Youth sessions and following consultation with young people in the Castle ward SNCBC will facilitate youth sessions based on the individual needs and interests of young people in the locality. The sessions will be delivered from the refurbished Castle and its grounds and will include sports activities, arts and crafts, team games etc. From these sessions we aim to recruit young people who have an interest in Hylton Castle to form a youth steering group to support the Friends of Hylton Castle. Young people will be involved in the planning of the activities to be delivered and these will include fun, light hearted topics to develop issue-based projects that aim to inform and challenge perceptions. Sessions will be designed to improve young people's self-esteem and confidence, develop young people's ability to manage personal and social relationships, create learning opportunities to learn and develop new skills, build positive atmosphere and support young people to consider risk and take control. To address holiday hunger all sessions will include a picnic for the young people.

Friday – Forest School at Hylton Castle Primary School (11.45am – 2.15pm x 6 weeks) – Play

Following on the success of Forest School play sessions delivered in Summer 2018 sessions, will be delivered from Hylton Castle Primary School. SNCBC will work with Hylton Castle Primary School to identify and target provision at those children who are in receipt of free school meals/pupil premium and they will be offered priority places. Sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5 – 11 years. Children will have access to a safe enclosure, range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Friday – Additional youth session at Town End Farm Youth Club – Winchester House (2.45pm – 5.15pm x 6 weeks) - Youth

In addition to our scheduled Youth Investment Fund Youth sessions and following consultation with young people in the Castle ward SNCBC will facilitate youth sessions based on the individual needs and interests of young people in the locality. The young people will be involved in the planning of the activities to be delivered and these will include fun, light hearted topics to develop issue-based projects that aim to inform and challenge perceptions. Young people will have access to the centre-based provision resources/equipment which will include table tennis, arts and crafts, Xbox one, pool, movies etc. Sessions are designed to improve young people's self-esteem and confidence, develop young people's ability to manage personal and social relationships, create learning opportunities to learn and develop new skills, build positive atmosphere and support young people to consider risk and take control. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Additional Activity – Date TBC

At the end of the six-week programme a Party in the Park event will take place with all children and young people who have accessed provision and partners invited to Hylton Castle Park to share their achievements and celebrate completion of the programme. Children and young people will have access to a range of activities including outdoor games, arts and crafts, DJ, live music, speed goal, BBQ, outdoor games etc. The bid includes food for the children and young people. Match funding will be given from Youth Investment Fund.

St. Peters Ward: - budget £4,500

Sunderland Community Action Group (SCAG)

Following on from last summer's successful Fit & Fed programme we would like to deliver Fit & Fed 2019. This project will continue to benefit the whole family, by making the holidays less stressful for those struggling to find affordable activities and provide a range of nutritious meals for their children. This funding will enable sports activities and food to be free, removing barriers and stress at holiday times. Through a range of monitoring processes we will be able to demonstrate a reduction in hunger, isolation and inactivity for young people throughout this holiday period.

The SCAG Fit n Fed 2019 Programme will provide a range of free activities and nutritious food targeting young people and families across the whole of the St Peters ward. We will utilise a range of outdoor & Indoor spaces, which will include the "New Dame Dorothy Youth &

Community Hub” Qualified staff members will also provide a range of sporting equipment in the delivery of the programme. Our staff team will deliver the Fit and Fed program from our Dame Dorothy site including playing field and Youth & Community Hub. The Fit & Fed programme will consist of a range of healthy fun based activity's which will include, small- sided football, basketball, netball, boxercise, Urban golf, Kite-flying, Fishing, biking, plus a range of arts & crafts, gardening and indoor-games.

Staff members, Volunteers and young people will have the opportunity to prepare, cook and deliver a range healthy food, utilising the new community Kitchen space and dining area. We will deliver a range of hot and cold nutritious food suitable for young people from all faiths and who may also have a range of food allergies. A weekly menu will be available for parents and young people to take home on request.

We will continue to empower young people to make their own individual positive contribution within their peer groups while reducing anti-social behaviour in the wider community. Young people will be central to the development of the decision making process throughout this programme. Youth workers will seek to encourage and support young people to participate fully across the programme.

We will recruit young people from local schools, other like-minded organisations (both voluntary and statutory) and through our North Area Committee funded Raising Aspirations programme. We will also promote this programme via local schools, local business, local police teams and other VCS organisations across the Sunderland North area. A full programme of activities will be available across social media, via our website, Twitter and Facebook accounts. We will deliver five sessions per week (Mon-Fri) x over the six week summer period. Total sessions = 30 sessions. We will also deliver two camping trips over the summer holidays. The first trip will be at the beginning of the summer holidays (week one) and the other on (week six)

We also have external funding bids pending which will help support any additional provision will provide over the summer holidays. If successful we will provide more provision expanding our programme on offer.

Full Programme for St. Peters School Holiday Activity below:

St. Peters Ward

Week 1	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Science week</p> <p>Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Saturday/ Sunday Camping Trip 12 young people attending 2 staff 1 volunteer.</p>	<p>Young people have the opportunity to explore new rural (wood)/ beach environment: Tent construction/ team building group games and activities. Peer bonding and sharing of experience, decrease social isolation and build community cohesion. Team building group activities: Exploring geographical landscape – creating dens, rock pool exploration, creating site specific environmental art. Young people have the opportunity to be taken out of there everyday environment. Targeting young people most in need.</p>

Week 2	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Circus week Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. Circus week would include making: juggling balls, experimenting with movement including juggling skills. Creating circus outfits from recycled materials. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>

Week 3	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) places on offer 40 Theme: Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).

In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.

Week 4	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>

Week 5	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying

Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.	<ul style="list-style-type: none"> kites experimenting with materials and movement. Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
---	--

Week 6	Activity on offer
<p>(4 days) Tuesday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> A range of equipment to support free outdoor play. Cookery activities including cooking for their peers. Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Saturday/ Sunday Camping trip 2 staff team 1 volunteer 12 young people attending.</p>	<p>Young people have the opportunity to explore new rural (wood)/ beach environment: Tent construction/ team building group games and activities. Peer bonding and sharing of experience, decrease social isolation and build community cohesion. Team building group activities: Exploring geographical landscape – creating dens, rock pool exploration, creating site specific environmental art.</p>

Young people have the opportunity to be taken out of there everyday environment. Targeting young people most in need.

Camping: Activity will be fully risk assessed, Recce of site. Consent forms, health forms for young people. Insurance of venue e.t.c.

We will be using Buddle Bay camp site located at Bamburgh castle in Northumberland (We have used this camp site before and found it suitable for groups of young people) All relevant information (including site insurance) will be gathered from the campsite before any young people attend. Youth work Staff will carry out a site visit before any camping takes place to make sure that everything is in order. While camping Young People will have access to a range of fun based activity's, including, Fishing, Multi-Games, and Treasure hunt. Plus all Food and Drinks will be cooked on site by Youth work staff who have the relevant food hygiene certificates.

ADDITIONAL FUNDING: S.C.A.G will be seeking additional funding in order to extend current provision. Current session times will be begin 1 hour earlier from 10.00 am to 9.00 am.(in order to support family needs). Additional daily sessions will be delivered from 12.00 pm – 3.00 pm.

Redhill Ward:- budget £4,500

All About You CIC

It is proposed that over the 6 weeks' holiday, funding from SIB would be used to complement existing provision within the ward. This provision would be in the form of multi activity camps aimed at 4-12 year olds running for the duration of the 6 weeks' holidays.

Activities at the camps includes a range of sports alongside other activities such as dance, crafts, movies and traditional games. These camps run from 8.30am-3pm Monday-Friday. We propose to use SIB funding to allow these camps and activities to run until 5pm during the holiday period on a Tuesday and Thursday at no extra cost to parents/guardians targeting those most at need. 20-30 places would be reserved each day on a first come first served basis, during the extra 2-hour period activities will continue, each child will also be provided with a meal where they will be able to choose from a variety of hot foods, a small snack and some fruit in an effort to tackle holiday hunger, again another important issue identified in the ward. We used this method in 2018 and it was met with very positive response from both children and parents alike

At our camps we also have a Health Champions scheme where children are rewarded based on the amount of healthy food and fruits that they have over the course of a camp week, this scheme would be used at these sessions to help promote health and wellbeing. This will help compliment the additional SIB activities.

Through partnership work with other Raising Aspirations projects one day during each week we would take the children to the beach to complement the Beach Camp activities or offer a variety towards avoiding duplication.

We have reviewed our policies and advertising from previous years, especially 2018, and looked to areas where we had most uptake, and areas where perhaps we have not reached. Working with local schools within the ward and local businesses we will have the most far reaching advertising for these activities so far. We are also working with local organisations and venues such as Red House Community Centre, St Cuthberts Church, Riverlife Church, Marley Park Community Firestation etc. to not only promote summer activities in these and other venues, but also to their groups who attend.

Weekly Programme

Tuesday – Red House Community Centre 3-5pm

We plan to work with existing provision to extend hours over the course of the day. Multi Activity Camps take place during each holiday at Red House Academy from 8.30-3pm, the extended provision will see sessions running from 3-5pm. Anyone remaining waits at Red House Academy where we all meet, then activities move to Red House Community Centre for the duration of the session. The sessions include a full range of activities and we also serve the food and drinks here also.

Wednesday – Beach Visit 3.15-5pm

Through our project we work with Willowfields Primary a school, we discovered through working with the school that a lot of children had never been to the beach before. As part of the SIB remit was for beach visits during 2018, we thought it was a perfect opportunity to work with the school and offer children there the chance to go to the beach. We sent letters out through the school and quickly filled all places. Working with SMCT to provide a bus to take children to the beach and back. We plan to do this again this year; we will collect the children each Wednesday from

Willowfields Primary, we go to the beach and play a range of games and activities, each child also gets the choice of a free ice cream or chips, before heading back. The feedback we had last year from children, parents, the public and the school were fantastic, so we're thrilled to have the opportunity to do these beach visits again. Many members of the public pointed out to us that these activities were a great idea and it was great of the council to fund holiday provision in the area.

Thursday – Red House Community Centre 3-5pm

As highlighted above, we plan to work with existing provision to extend hours over the course of the day. Multi Activity Camps take place during each holiday at Red House Academy from 8.30-3pm, the extended provision will see sessions running from 3-5pm. Anyone remaining waits at Red House Academy where we all meet, then activities move to Red House Community Centre for the duration of the session. The sessions include a full range of activities and we also serve the food and drinks here also.

Residential

We intend to take a group of children to Moor House on September 13th-15th for a weekend residential at the end of the 6 weeks holidays. We would arrive on the Friday and return Sunday afternoon, as part of the package which we have negotiated, each person attending will receive breakfast, a packed lunch, an evening meal, supper and refreshments.

Also included are an extensive array of activities; on Friday we will be able to take part in 1 activity, 3 on the Saturday and 1 on the Sunday. This is in addition to activities we have planned also. These activities included in the package from Moor House will be led by fully qualified staff at Moor House, these activities will be decided by those young people attending. A small section of these activities include:

Range Activities

Tomahawks, Rifle Shooting, Archery, Proficiency Awards

Climbing Activities

Dry Tooling, The Cube (similar to TV show), Abseiling

Explore Activities

Orienteering, Pond dipping, Geo Caching, Nature walk

Bushcraft Activities

Shelter Building, Wild Cooking, Fire building

Other

Pioneering, Woodland Crafts, Frisbee Golf

Marketing and Promotion: £300

- Production and Circulation of Leaflet – School Holidays 2019 - What's on in Sunderland North
- Dedicated facebook page with all Beach/Ward leads to have admin rights

End of Project Event: £2,200

Beach Party – Sunderland North Community Business Centre

SNCBC propose to deliver a beach party at Roker Beach within the last week of the School holidays. The session will be held for 3 hours face to face contact with children and young people aged 5-19 years. A range of activities will be delivered from the Roker Pods area including live music utilising young musicians from the area. Arts and crafts, beach games, DJ, outdoor equipment, speed goal etc. All children and young people will receive a food voucher to redeem at a local business, The Coffee Pod which has been discussed and provisionally agreed.

SNCBC have a proven track record in event management and events having delivered the beach parties in 2016 & 2018. All appropriate health and safety, music and event licences, insurances etc will be in place and additional publicity will be printed and distributed to local organisations and partners.

We will work in partnership with all Raising Aspirations partners to promote the event and their children and young people will also be invited to the event, External partners will also receive publicity prior to the event and a range of social media outlets will be utilised to promote the project. We will ensure that Sunderland City Council North Area Committee funding is acknowledged on all publicity.

Recommendation – Approve

The North Area People Board recommend approval of the application which delivers to the Activities for Young People Priority

Application No. 4

Funding Source	SIB
Name of Project	Phoenix Project
Lead Organisation	Tyne and Wear Fire and Rescue

Total cost of Project	Total Match Funding	Total SIB Application
£12,000	£0	£12,000
Project Duration	Start Date	End Date
1 year	April 2019	March 2020

The Project

The Phoenix programme was developed following 1998 Crime and Disorder Act to provide a more structured approach to tackling Youth Issues. It was founded in 2000 – an established partnership approach for 18 years. The Phoenix was the first partnership of this type in the UK and is a collaboration between Tyne and Wear Fire and Rescue Service and Youth Offending Service / Sunderland Council. It has been awarded the British Community Safety Award (for reducing crime and creating safer communities). It is an educational programme primarily for young people who have offended or may be at risk of offending and funding is requested to develop the programme to further meet the needs of local areas and to address any localised issues which elected members raise. This might be anti-social behaviour, but it might equally well be social isolation or health improvements. Further development will be to involve the parents of the young people supported, to ensure that any changes can be sustained and supported at home. Currently there are 3 elements:

- Phoenix Aspire – 4 day initial (7 courses)
- Phoenix Respect – 2 days (5 courses)
- Phoenix Pride – 3 days (4 courses)

To progress through these stages of the programme individuals must have not re-offended or must show improved behaviour during interim period. The programme had a 70% success rate in 2017.

Fire Services are quite unique as there is neutrality in our reputation – this helps us to build rapport which helps us to work more effectively with young people. Developing these good relationships is KEY to success. Previous participants reported that they managed to develop good rapport with instructors:

Young people will be referred onto the programme from partners, local councillors and local community groups. Please note this is not an exhaustive list and the programme will be as flexible as possible based on local need to deliver the required outcomes.

The programme is a learning opportunity for young people to gain skills which will be beneficial within the wider community. It aims to provide:

- Team building skills
- Confidence and leadership knowledge
- Encourage empathy and understanding
- Self-respect and discipline
- Increased awareness of anti-social behaviour and effects within the community

Its primary outcomes are to:

- Reduce Anti-Social Behaviour
- Prevent Fire Setting
- Provide support to younger people within the community
- Promote the importance of respect within the community and for themselves
- Develop awareness of CSE/Grooming and Gangs
- Increase Road Safety Awareness
- Increase Water Safety Awareness

Themes will be flexible to meet the needs of local communities / local area priorities which will be developed after engagement with elected members and local community groups and will include

- Phoenix Parent Courses – promoting family inclusion
- Bespoke courses will be developed according to the needs of our partner organisations
- Potential for targeted approaches within localities
- Closer partnership working

Output	Target
Numbers of Young People engaged across each area – locality input	90 per area
Sessions in each Area (10 people per session)	9 minimum
Individuals Receiving Phoenix Project Input at Railway Row	120 (citywide)
Areas Engaged	5
Numbers attending a Princes Trust Training Day at Phoenix Project	180 (citywide)

Recommendation – Approve

The North Area People Board recommend approval of the application (on the condition that all 5 Area Committees approve the project and the project provides clear details of area related activity and engagement.)

COMMUNITY CHEST 2018/2019 NORTH AREA - PROJECTS APPROVED – November 2018 to March 2019

Ward	Project	Ward Allocation 2018/2019	Project Approvals	Previous Approvals	Grants Returned (since April 2018)	Balance Remaining
Castle	Hylton Castle Primary School – To purchase additional play equipment to further enhance play		£516.13			
	Total	£10,000	£516.13	£6,630.64	£0	£2,853.23
Fulwell	Cuthbertson Court – Towards a Christmas lunch for local residents		£500			
	Fulwell Community Library – Towards a Christmas Party aimed at socially isolated residents		£750			
	Hands on North East - Towards two Christmas evening events at Fulwell Community Library		£1,252			
	Sea Road & Fulwell Traders Association – Purchase of additional bins for Sea Road		£1,650			
	Fulwell Junior School -To deliver a collaborative arts project at the School		£2,483			
	Total	£10,000	£6,635	£1,614.38	£0	£1,750.62
Redhill	Redhouse CA - Refurbishment of the floor area at the Community Association		£1,200			
	Willowfields Primary School – Towards the creation of a sensory room at the school to help support the children with emotional and sensory needs		£1,870.13			
		£10,000	£3,070.13	£2,899	£0	£4,030.87
Southwick	Sunderland Home Grown – To create raised beds, paths with edges and landscape a garden border to allow Wheelchair access		£1,404			
	Lord Gort Close –Towards a Christmas meal for local residents		£195			

	Springboard Sunderland Trust - Purchase of a Laptop and Software		£1,000			
	Friends of Thompson Park – Towards marketing materials and consultation sessions to be held in the local Cricket Club and Southwick Community Centre		£350			
	Southwick Salvation Army – Purchase of products to address the issue of period poverty		£500			
	Southwick Neighbourhood Youth Project - Purchase of a pool table at the community centre		£399			
	Total	£10,000	£3,848	£5,973.53	£0	£178.47
St Peter's	Sunderland Community Action Group - Delivery of a 4 day "Lets Get Busy" programme, to get the hub up and running		£700			
	Social Chef – Delivery of a 'Community Kitchen Kickstart project' of 6 cookery classes those who are socially isolated		£785			
	Chillingham House – Towards a Christmas meals for the local residents who are socially isolated		£450			
	Total	£10,000	£1,935	£7,301.50	£0	£763.50
Totals		£50,000	£16,004.26	£24,419.05	£0	£9,576.69

COMMUNITY CHEST 2018/2019 NORTH AREA - PROJECTS to be considered 21st MARCH 2019

Ward	Project	Total Requested	Further Information
Redhill	Include in Autism – Funding towards venue and room hire and to purchase equipment to continue supporting the young people who access the service	£1,300	Ward Members have considered the application and there are 2 agreements for approval and one withheld therefore Area Committee are asked to consider: <ul style="list-style-type: none"> • Award Full Amount of £1,300 • Reject the Application
Redhill	Redhouse Show Stoppers – To purchase new costumes, props and screens.	£1,216.61	Ward members have considered the application and there are 2 agreements for approval and one withheld therefore Area Committee are asked to consider: <ul style="list-style-type: none"> • Award Full Amount of £1,216.61 • Reject the Application

21st March 2019

REPORT OF THE CHAIR OF THE NORTH AREA COMMITTEE

North Area Committee Annual Report 2018-19

1 Purpose of Report

- 1.1 To approve the North Area Committee's Annual Report as part of the combined Area Committee Annual Report 2018-19 to be presented to Full Council.

2. Background

- 2.1 This will be the eighth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
- Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area
 - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities
- 2.3 2018-19 has been an incredibly busy and challenging year for us all. The Annual Report for 2018-19 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

3. Annual Report 2018-2019

- 3.1 The Annual Report for North Area Committee 2018-2019 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the North Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

4. Recommendation

- 4.1 Members are requested to consider and approve the North Annual Report for inclusion in the combined Area Committee Annual Report for 2018-19.

Contact Officer: Allison Patterson, North Area Co-ordinator Tel: 0191 561 1474
Email: allison.patterson@sunderland.gov.uk

North Sunderland - How we made a difference – highlights from 2018 / 2019

Our local priorities for North Sunderland were

To improve the Environment and Greenspace through continuing to influence the design, delivery and review of Place Based Services devolved to Area Committee, including the Local Services' Area Delivery Plan and the Highway's Maintenance Programme
To contribute to support and influence the Heritage offer in the North
To continue to support Health and Well-being
Activities for Young People
Ensure that the North area benefits from Community Led Local Development (CLLD) funding through the provision of the required match funding for projects to enhance opportunities for people in the North to improve their Job Prospects and Skills .
To continue to support the development and engagement with Voluntary and Community Sector organisations through the North Area VCS Network.
To encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area, bring about behaviour change and reduce demand for services.

Our year in numbers

We approved **£363,900** of projects to implement specific local priorities supporting our voluntary and community sector organisations and supplementing funding of council departments and partner agencies to improve services to the local community.

£35,000 Summer Holidays 2018 Project
£20,000 Self-Supporting Community Associations Project
£11,900 Gas Heating at Fulwell Community Library
£5,000 iDefigo CCTV Pilot Project
£5,000 to support the inclusion of area updates within the Sunderland Community Vibe
£20,000 Creating a Community Hub at Dame Dorothy Primary School (additional funding)
£5,000 Safetyworks! Sunderland
£12,000 Phoenix Project
£35,000 Summer Fun School Holidays 2019 Project
£15,000 North Area Augmented Reality Project (NAARP)
£200,000 for the further development of Ward Based Raising Aspirations activities
We have also awarded community chest grants to the value of £XX to XX organisations. The average grant value is £XX .

A Snapshot of North Highlights

1 Battle Re-enactment event was successfully delivered by Sunderland North Business Centre at the grounds of Hylton Castle with over **7,500** people attending, the English Civil War Society provided **12** horses and horsemen along with over **300** volunteers providing English Civil War displays throughout the event including – cavalry, infantry, artillery and the Battle for Sunderland.

Summer School holidays programme saw **870** places fully booked out at the Roker Beach Camp which was delivered every day during the school summer holidays.

Other Summer Holiday Activities saw **1960** places taken up by children and young people at events and activities across the area, each providing a meal or snack.

5 Raising Aspirations Partnerships continue to work within communities to overcome challenges and deliver to opportunities that mean the most to each of the 5 wards in the North of the city.

4 x 4G cameras continue to be re-located around hotspots for crime, anti-social behaviour and environment crime across the North.

2 Community Christmas Switch on Events held in Southwick and Fulwell with over **500** local people in attendance.

6 Community Hubs carried out developments to properties to provide an improved environment in which to deliver activities and help to increase the offer to local people at Fulwell Community Library, Dame Dorothy Hub, Redhouse, Redby, Thompson Park and Castletown Community Associations.

6 Signs installed at Thompson Park and **2** on Sea Road to support the Friends of Thompson Park and Sea Road & Fulwell Traders to raise awareness of what's on offer and encourage local take up .

Supported **1** 14th Century Castle in being restored and returned to community life.

Current Planning Applications(North)

Between 01/02/2019 and 03/03/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00242/FUL	8 Rydal Mount Castletown Sunderland SR5 3ESAnd 2 Gordon Avenue Castletow Sunderland SR5 3EU	Erection of a two storey front extension to 8 Rydal Mount and 2 Gordon Avenue, Castletown, including canopies to front and new bay window to front of 8 Rydal Mount	11/02/2019	08/04/2019
19/00270/FUL	14 Kirkwall CloseCastletownSunderlandSR 5 3DL	Erection of a two storey side extension and erection of a single storey extension to rear	18/02/2019	15/04/2019
19/00245/REM	Plot 4 Land To The North And West Of The A1290, And North Of Nissan, Washington, Sunderland	Reserved matters approval for the access, layout, scale, appearance and landscaping of the development for Plot 4 of hybrid planning application 18/00092/HE4.	19/02/2019	11/06/2019
19/00191/FUL	Former MorrisonsCastle ViewCastletownSunderland	Change of use from A1 retail to Sui Generis comprising of redevelopment of former supermarket into a motor car dealership to include single storey extension and cladding and facade treatment.	20/02/2019	17/04/2019
19/00214/FUL	Land South OfKidderminster RoadSunderland	Construction of 56no. residential dwellings (Use Class C3) on land south of Kidderminster Road.	06/02/2019	08/05/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00211/LP3	Land Adjacent To Car Park And Football Field Rotherfield Road Sunderland	Reduction in size of existing car park and installation of a fixed play area with installation of new railing fence	25/02/2019	22/04/2019
19/00256/FUL	41 Sidecliff Road Sunderland SR6 9JP	Erection of first floor extension above existing garage.	27/02/2019	24/04/2019
18/02154/FUL	The Proprietor The Chaise Guest House 5 Roker Terrace Sunderland SR6 9NB	Conversion into 6 self contained apartments and removal of boiler room and fire escape.	04/02/2019	01/04/2019
19/00181/FUL	National Glass Centre Liberty Way Sunderland SR6 0GL	Erection of a new 2.4m high fence	13/02/2019	10/04/2019
19/00182/ADV	National Glass Centre Liberty Way Sunderland SR6 0GL	Erection of temporary adverts to be displayed on new fencing panels.	26/02/2019	23/04/2019
19/00292/FUL	7 Ravine Terrace Sunderland SR6 9LZ	Replacement windows to front and erection of single storey extension to rear.	19/02/2019	16/04/2019
19/00198/FUL	A1 Recovery Accident Management Limited 25A Hepworth Road Sunderland SR5 3JT	Rebuild fire damaged factory unit.	05/02/2019	02/04/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00300/FUL	91B Newcastle RoadSunderlandSR5 1JG	Erection of canopy over entrance stairs.	19/02/2019	16/04/2019