

Reference	Description	2007/08 Out turn	2008/2009 Outturn	Trend	2008/09 Target	On Target	2009/2010 Target
<b>Outcome By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions</b>							
<b>National Indicators</b>							
NI 189	Flood and coastal erosion risk management	New in 200809	100%	N/A	baseline year	N/A	33%
<b>Outcome By 2025 the citys carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels</b>							
<b>National Indicators</b>							
NI 185	CO2 reduction from Local Authority operations	New in 200809	-4%	N/A	-1%	N/A	2.80%
NI 186	Per capital CO2 emissions in the LA area	New in 200809	1.4% (latest data = 2006)	N/A	6.77 tonnes	N/A	5.70%
NI 188	Adapting to climate change	New in 200809	1	N/A	baseline year	N/A	2
NI 194a	% reduction in NOx emissions	New in 200809	Information delayed	N/A	baseline year	N/A	To follow
NI 194b	% reduction in PM10 emissions	New in 200809	Information delayed	N/A	baseline year	N/A	To follow
<b>Outcome: By 2025 all housing in Sunderland will meet the decent housing standard and the citys stock of social housing will have been rebalanced with 3800 replacement dwellings constructed on sites across the city and 700 higher value houses will have been developed across the city</b>							
<b>Local Area Agreement Indicators</b>							
NI 154 (LAA)	Net additional homes provided	186	299	↑	260	✓	90
<b>National Indicators</b>							
NI 155	Number of affordable homes (gross)	New in 200809	230	↑	Not Set	N/A	133
NI 158	% non decent council homes	0.59%	0.58%	↑	Not Set	N/A	0
<b>Local Indicators</b>							
BVPI 64	Number of non-local authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the local authority.	248	387	↑	369	✓	375
<b>Outcome Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them</b>							
<b>National Indicators</b>							
NI 10	Visits to museums or galleries	New in 200809	51.30%	N/A	baseline year	N/A	54.7%
NI 11	Engagement in the arts	New in 200809	35.30%	N/A	baseline year	N/A	45%
<b>Outcome By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market</b>							
<b>Local Area Agreement Indicators</b>							
NI 154 (LAA)	Net additional homes provided	186	299	↑	260	✓	90
<b>National Indicators</b>							
NI 12	Refused and deferred Houses of Multiple Occupation (HMO) license applications leading to immigration enforcement activity	New in 200910	N/A	N/A	N/A	N/A	N/A
NI 155	Number of affordable homes (gross)	New in 200809	230 homes	N/A	Not Set	N/A	133
NI 156	Number of household living in Temporary Accommodation	New in 200809	9 households	N/A	15 households	✓	5
NI 158	% non-decent council homes	0.59%	0.58%	↑	Not Set	N/A	0
NI 187	Proportion of households in receipt of income based benefits and a low energy efficiency rating	New in 200809	4.7% (low) 33.7% (high)	N/A	Not Set	N/A	4.50% (low) 38.70%
<b>Local Indicators</b>							
BVPI 183a	The average length of stay in bed & breakfast accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	4 weeks	3.55 weeks	↑	3 weeks	✗	2

BVPI 183b	The average length of stay in hostel accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	0 weeks	0 weeks	← →	0 weeks	✓	0
BVPI 214	Percentage of households accepted as statutorily homeless who were accepted as statutorily homeless by the same Authority within the last two years.	4.16%	5.5%	↓	3.60%	✗	Indicator deleted 2009/10
HOUSING 21	Housing Advice Service: preventing homelessness (total number prevented)	Not Collected	674	N/A	621	✓	700
LPSA 5	Total number of homeless acceptances.	433	217	↑	410	✓	195

## Being one council

### Local Indicators

BVPI 2a	The level of the Equality Standard for local government to which the Authority conforms in respect of gender, race and disability.	Level 2	Level 3	↑	Level 4	✗	Level 3
BVPI 11a	Percentage of top-paid 5% of local authority staff who are women.	38.97%	39.41%	↑	41%	✗	43%
BVPI 11b	The percentage of the top 5% of Local Authority staff who are from an ethnic minority (excludes not knowns and refused).	1.36%	1.60%	↑	1.50%	✓	1.90%
BVPI 11c	Percentage of the top paid 5% of staff who have a disability (excludes not knowns and refused).	2.34%	1.87%	↓	2.80%	✗	3.00%
BVPI 16a	The percentage of local authority employees with a disability.	2.59%	2.46%	↓	2.90%	✗	3.20%
BVPI 17a	The percentage of local authority employees from ethnic minority communities.	1.11%	1.16%	↑	1.50%	✗	1.80%

## Improving partnership working to deliver one city

### Local Area Agreement Indicators

NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	67.2%	N/A	65.20%	N/A	Next collected in 2010/11
NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.3%	N/A	baseline year	N/A	Next collected in 2010/11

### National Indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	64.6%	N/A	baseline year	N/A	Next collected in 2010/11
NI 3	Civic participation in the local area	New in 200809	8.2%	N/A	baseline year	N/A	Next collected in 2010/11
NI 6	Participation in regular volunteering	New in 200809	14.4%	N/A	baseline year	N/A	Next collected in 2010/11

## Outcome: By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area

### Local Area Agreement Indicators

NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.3%	N/A	baseline year	N/A	Next collected in 2010/11
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## Outcome: By 2025 over 75% of people will agree that sunderland is a place where people from different backgrounds get on well together

### Local Area Agreement Indicators

NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	67.2%	N/A	65.20%	N/A	Next collected in 2010/11
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## Outcome: We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025

### National Indicators

NI 6	Participation in regular volunteering	New in 200809	14.4%	N/A	baseline year	N/A	Next collected in 2010/11
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**Outcome: We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours**

#### National Indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	64.6%	N/A	baseline year	N/A	Next collected in 2010/11
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**Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case**

#### National Indicators

NI 3	Civic participation in the local area	New in 200809	8.2%	N/A	baseline year	N/A	Next collected in 2010/11
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#### Local Indicators

BVPI 156	The percentage of authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people.	88.04%	88.04%	← →	90%	✘	90
BVPI 165	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area.	89.50%	89.7%	↑	90%	✘	90