



ITEC & Riverside Training

Overview

- 2 Council Training Centres at 2 sites.
- Employing 28 Council employees in total
- Delivering training and qualifications to 300+ local young people and adults per year

Finance

- Fully self-financed through external funding
- Contributed in excess of £500,000 income to the Council in last 3 yrs

Provision

ITEC:

- Apprenticeships and Advanced Apprenticeships (16-19 and adults)
- Highest success rate (88%) in City and region

Riverside:

- Foundation programmes engaging up to 200 'hard to help'

MOG Changes: Opportunity and threat

Opportunity

- To ensure that the Council's own training provision leads the way in tackling the NEET issue.
- Deliver the skills that employers need to local young people.

This can easily be achieved through direct commissioning and planned procurement.

- Fully support the Council's training centres to maintain their quality and develop their provision and capacity

- Develop and grow the Council's own Apprenticeship programme, through its own training provision, by prioritising the use of its own training centre (ITEC) to deliver learning.

- Maintain and build on the success of Riverside (in engaging and progressing NEETs) through the commissioning process for 14-19 learner responsive provision (Foundation Learning)

- Ensure surplus income is re-invested in public services

- Help safeguard Council jobs and services

Threat

- **Council failure to ensure that ITECs business is protected through planned procurement, resulting in the Council undermining its own training centre(s)**
- **Council failure to support the existing E2E delivery consortium, through direct commissioning to deliver Foundation Learning (from August 2010). Inadequate funding will threaten all existing partners, but especially the Council's own training centre- Riverside.**

Consequences

- **Undermining, and possible loss of, excellent Council provision / services**
- **Loss of potential Council income that could be invested in jobs and services**
- **Loss of Council jobs (including 28 across the centres) with significant 'human' and financial cost**
- **Failure of Council services to lead the way in tackling key local issues (NEETs, unemployment, skills-levels, apprenticeship targets)**