

Majority Party in Opposition Budget Amendment

07/03/2018

Amendments to revenue budget

Reduce rise in council tax from 4.99% to 3%

Decrease revenue budget by £1,812,000

Delete:

£1.5million from street cleaning.

£200,000 costs of trade union representatives.

£136,340 members allowances

Increase revenue from parking by £100,000

Increase:

£27,680-replacement of wheelie bins reported to the police.

£86,660-Highways Operational revenue budget

£10,000-plastic bottles recycling.