

School Place Planning - Options

Appendix 1

Explanation of terms:

Published Admission Number (PAN) - the maximum number of pupils who can be admitted into a particular year group

Net Capacity - the number of pupils a school could accommodate based on teaching space available

Number on Roll (NOR) - the number of pupils actually on a school's roll

Surplus - the difference between the net capacity and the number on roll

HYLTON RED HOUSE CLUSTER

Current Projections	PAN	Net Capacity	2009/10			2010/11			2011/12			2012/13			2013/14		
			NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus
Bishop Harland CE	30	210	179	31	15%	184	26	12%	186	24	11%	185	25	12%	192	18	9%
Hylton Red House	60	427	367	60	14%	374	53	12%	371	56	13%	374	53	12%	387	40	9%
Southwick	45	315	281	34	11%	284	31	10%	287	28	9%	286	29	9%	283	32	10%
Willow Fields	20	154	105	49	32%	103	51	33%	94	60	39%	92	62	40%	92	62	40%
TOTALS	N/A	1,106	932	174	16%	945	161	15%	938	168	15%	937	169	15%	954	152	14%

PROPOSED OPTIONS FOR HYLTON RED HOUSE CLUSTER

Bishop Harland C of E Primary School

- No proposed changes

Hylton Red House Primary / Southwick Primary / Willow Fields Community Primary Schools/Hylton Red House Nursery

- | | |
|----------|---|
| Option 1 | - Re-align net capacity with existing PAN at Hylton Red House Primary |
| | - Amalgamate Southwick Primary and Willow Fields Community Primary in the new Southwick Primary increasing the PAN from 45 to 60 |
| Option 2 | - Amalgamate Willow Fields Community Primary, Hylton Red House Primary and Hylton Red House Nursery on a new site, with a PAN of 60. |
| | - No change at Southwick Primary. |
| Option 3 | - Close Willow Fields Community Primary and Hylton Red House Nursery and name Hylton Red House Primary as the receiving school on a new site. |
| | - No change at Southwick Primary. |
| Option 4 | - Close Hylton Red House Primary and Hylton Red House Nursery and name Willow Fields Community Primary as the receiving school on a new site. |
| | - No change at Southwick Primary. |
| Option 5 | - Close Willow Fields Community Primary and name Southwick Primary as receiving school with an increased PAN of 60. |
| | - Re-align net capacity with existing PAN at Hylton Red House Primary. |

CASTLE VIEW CLUSTER

Current Projections	PAN	Net Capacity	2009/10			2010/11			2011/12			2012/13			2013/14		
			NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus
Bexhill	48	336	270	66	20%	257	79	24%	245	91	27%	234	102	30%	234	102	30%
Castletown	50	378	301	77	20%	306	72	19%	300	78	21%	292	86	23%	290	88	23%
Hylton Castle	45	413	272	141	34%	269	144	35%	251	162	39%	250	163	39%	248	165	40%
Town End	30	210	188	22	10%	188	22	10%	186	24	11%	188	22	10%	184	26	12%
TOTALS	N/A	1,337	1,031	306	23%	1,020	317	24%	982	355	27%	964	373	28%	956	381	28%

PROPOSED OPTIONS FOR CASTLE VIEW CLUSTER

Hylton Castle Primary School

- Initial re-modelling of accommodation to re-align net capacity within existing Published Admission Number (PAN). Reduce PAN to 30 in 2012/13 and further re-model accommodation to re-align net capacity.

Castletown Primary School

- Reduce PAN to 45 and re-model accommodation to re-align the net capacity. Keep under review pending housing regeneration plans for the area.

Bexhill Primary School / Town End Primary School

- Option 1 - Reduce PAN at Bexhill Primary from 48 to 45 in the short term and to 30 in the longer term with a phased re-modelling and re-alignment of the net capacity.
- No changes at Town End Primary.
- Option 2 - Amalgamate Bexhill Primary with Town End Primary in a new school building on a site to be determined, with a PAN of 60.
- Option 3 - Close Bexhill Primary and name Town End Farm as receiving school in new building. Increase PAN to 60.
- Option 4 - Close Town End Farm Primary and name Bexhill as the receiving school in new building. Increase PAN to 60.

MONKWEARMOUTH CLUSTER

Current Projections	PAN	Net Capacity	2009/10			2010/11			2011/12			2012/13			2013/14		
			NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus
Dame Dorothy	30	210	144	66	31%	145	65	31%	144	66	31%	148	62	30%	157	53	25%
Fulwell Infant	90	268	225	43	16%	251	17	6%	240	28	10%	232	36	13%	211	57	21%
Fulwell Junior	92	368	331	37	10%	318	50	14%	315	53	14%	306	62	17%	314	54	15%
Grange Park	30	249	164	85	34%	162	87	35%	157	92	37%	156	93	37%	151	98	39%
Redby	60	432	343	89	21%	333	99	23%	324	108	25%	318	114	26%	308	124	29%
Seaburn Dene	45	315	195	120	38%	182	133	42%	163	152	48%	160	155	49%	154	161	51%
TOTALS	N/A	1,842	1,402	440	24%	1,391	451	24%	1,343	499	27%	1,320	522	28%	1,295	547	30%

PROPOSED OPTIONS FOR MONKWEARMOUTH CLUSTER

Dame Dorothy Primary School

- Option 1 - Review PAN and realign net capacity to reflect impact if Option 2 adopted for Grange Park
- Option 2 Reduce PAN from 30 to 25 and re-model accommodation to re-align net capacity.

Fulwell Infant School

- No proposed changes.

Fulwell Junior School

- Reduce PAN to 90 and keep under review.

Grange Park Primary School

- Option 1 - Re-model accommodation to re-align net capacity with existing PAN.
- Option 2 - Close Grange Park Primary and name Dame Dorothy Primary, Redby Primary and Southwick Primary as receiving schools.

Redby Primary School

- Option 1 - Re-model accommodation to re-align the net capacity with the existing PAN if Option 2 for Grange Park is adopted
- Option 2 - Reduce PAN to 45 and re-model accommodation to re-align the net capacity.

Seaburn Dene Primary School

- Reduce PAN to 25 and re-model accommodation to re-align the net capacity.

HOUGHTON KEPIER CLUSTER

Current Projections	PAN	Net Capacity	2009/10			2010/11			2011/12			2012/13			2013/14		
			NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus
Bernard Gilpin	50	350	278	72	21%	277	73	21%	281	69	20%	259	91	26%	262	88	25%
Burnside	30	210	152	58	28%	154	56	27%	150	60	29%	148	62	30%	151	59	28%
Dubmire	60	420	346	74	18%	347	73	17%	353	67	16%	362	58	14%	384	36	9%
East Rainton	20	136	103	33	24%	107	29	21%	109	27	20%	111	25	18%	112	24	18%
Gillas Lane	30	210	140	70	33%	150	60	29%	149	61	29%	149	61	29%	147	63	30%
Newbottle	60	419	357	62	15%	365	54	13%	377	42	10%	376	43	10%	388	31	7%
Shiney Row	45	315	291	24	8%	288	27	9%	295	20	6%	294	21	7%	293	22	7%
TOTALS	N/A	2,060	1,667	393	19%	1,688	372	18%	1,714	346	17%	1,699	361	18%	1,737	323	16%

PROPOSED OPTIONS FOR HOUGHTON KEPIER CLUSTER

Bernard Gilpin Primary School / Gillas Lane Primary School

- Option 1 - Close Gillas Lane Primary and name Bernard Gilpin Primary as receiving school with an increased Published Admission Number (PAN) of 60.
- Option 2 - Amalgamate Bernard Gilpin Primary and Gillas Lane Primary on the Bernard Gilpin Primary site and increase PAN to 60.
- Option 3 - Reduce PAN at Bernard Gilpin Primary from 50 to 45 and re-model accommodation to re-align net capacity.
- Reduce PAN at Gillas Lane Primary from 30 to 20 and re-model accommodation to re-align net capacity.

Burnside Primary School

- Option 1 - Reduce PAN from 30 to 25 and re-model accommodation to re-align the net capacity.
- Option 2 - Keep under review in light of housing regeneration in the area.

Dubmire Primary School

- No proposed changes. To be kept under review.

East Rainton Primary School

- Reduce PAN to 15 and re-model accommodation to re-align the net capacity.

Newbottle Primary School

- No proposed changes. To be kept under review.

Shiney Row Primary School

- No proposed changes. To be kept under review.

HETTON CLUSTER

Current Projections	PAN	Net Capacity	2009/10			2010/11			2011/12			2012/13			2013/14		
			NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus	NOR	Surplus	% Surplus
Easington Lane	40	270	220	50	19%	227	43	16%	223	17	7%	233	7	3%	239	1	0%
Eppleton	30	199	157	42	21%	148	51	26%	135	64	32%	133	66	33%	126	73	37%
Hetton Lyons	60	570	453	117	21%	454	86	16%	454	56	11%	451	29	6%	448	2	0%
Hetton	20	151	95	56	37%	94	57	38%	94	57	38%	101	50	33%	108	43	28%
TOTALS	N/A	1,190	925	265	22%	923	237	20%	906	194	18%	918	152	14%	921	119	11%

PROPOSED OPTIONS FOR HETTON CLUSTER

Easington Lane Primary School

- Align the net capacity with the Published Admission Number (PAN) as large year groups, move out of school.

Hetton Lyons Primary School

- Align the net capacity with the PAN as large year groups, move out of school.

Eppleton Primary School / Hetton Primary School

- Option 1 - Reduce PAN from 30 to 20 at Eppleton Primary and re-model accommodation to re-align net capacity.
- Reduce PAN from 20 to 15 at Hetton Primary and re-model accommodation to re-align net capacity.
- Option 2 - Amalgamate Eppleton Primary, Hetton Primary and Hetton Nursery, possibly on a new site.
- Option 3 - Close Hetton Primary and name Hetton Lyons as receiving school.
- Option 4 - Close Hetton Primary and Hetton Nursery and name Eppleton as the receiving school on a possible new site.
- Option 5 - Close Eppleton Primary and Hetton Nursery and name Hetton Primary as the receiving school on a possible new site.
- Option 6 - Close Hetton Nursery and establish nursery provision at Eppleton and Hetton Primary in surplus accommodation

