

## ITEM 3 ANNEX 2

### North Area Committee Work Plan 2018 – 2019

#### People

| Actions 2018/19 |   | Due for Completion/ Implementation |
|-----------------|---|------------------------------------|
| <b>1</b>        | <b>Health and Wellbeing</b>   |                                    |
| 1.1             | Members to be kept up to date on the possibility of a football hub in the North   | 2018/19                            |
| 1.2             | Mental Health Provision in the North - understand what provision is currently delivered in the North, activities or events delivered through local VCS organisations that help resolve potential Mental Health issues and consider if there is anything further that could be delivered.  | 2018/19                            |
| 1.3             | Dementia Friendly Areas- look at what is already happening in the area to make it Dementia Friendly and consider any possibility for Area Committee to support/add value to this.   | 2018/19                            |
| 1.4             | Childhood Obesity – look at what is already being delivered to support the reduction in childhood obesity and consider any possibility for Area Committee to support/add value to this.   | 2018/19                            |
| 1.5             | Childhood Oral Health - look at what is already being delivered to improve oral health in children and consider any possibility for Area Committee to support/add value to this.  | 2018/19                            |
| 1.6             | Autism Support – look at what is already being delivered in the area to support people with autism and consider any possibility for Area Committee to support/add value to this e.g. training for all North Area Committee Members to have a greater understanding.   | 2018/19                            |
| <b>2</b>        | <b>Activities for Young People (linked to Health and Wellbeing)</b>   |                                    |
| 2.1             | Develop a 2018 Programme of Summer Holiday activities through the Raising Aspirations Project Leads developing and delivering programmes across the area, including Beach Camp and Ward based activities which also address holiday hunger (Area Committee to be asked to consider approving £35,000 - £28,020 from the Youth Activities funding available to Area Committee in this year and the balance of £6,980 from SIB) | 2018/19                            |
| 2.2             | Relocation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest).  | 2018/19                            |
| 2.3             | Tall Ships Race 2018. Young People from the North supported to take up the opportunity to be a Sail Trainee. (£22,500 SIB approved 05.06.217 to support up to 15 young people).   | Up to July 2018                    |
| 2.4             | Tall Ships Race 2018. VCS organisations from the North area supported to take up the opportunity of being involved in the Tall Ships Cultural Programme. (£13,457.82 SIB approved on 05.03.18 to support 14 projects).  | Up to July 2018                    |
| 2.5             | Activities for Young People (£20,000 SIB approved on 05.03.18 for 5 projects to be deliver through the Raising Aspiration's Partnerships.)  | 2018/19                            |
| <b>3</b>        | <b>Job Prospects and Skills</b>   |                                    |

|     |   |           |
|-----|---|-----------|
| 3.1 | <p>CLLD Match Funding:</p> <p>a. 4 project applications to be considered at June Area Committee to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities in the area. (£153,985 of SIB previously aligned as match funding for CLLD Projects).</p> <p>b. Explore the potential of apprenticeships with CLLD and Place Management.</p>   | June 2018 |
| 4   | <p><b>VCS Capacity Building</b> - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:-</p> <ul style="list-style-type: none"> <li>Identify local solutions to local problems for referral to boards.</li> <li>Support and signposting on funding opportunities and the completion and development of funding applications.</li> <li>Support and sign posting for volunteer development.</li> <li>Continue to support organisations who deliver services and activities that benefit the community.</li> </ul>   |           |
| 4.1 | <p>Continue to work with CAs to develop capacity as a community hub including:-</p> <p>a. Dame Dorothy Community Hub (£25,000 SIB approved 13.11.17)</p> <p>b. Fulwell Community Library (£24,446 SIB approved 13.11.17)</p> <p>c. Redhouse Community Centre to support refurbishment of Kitchen and develop outside space (£17,150 SIB aligned 5.3.18 – full application to be considered at June Area Committee)</p> <p>d. Southwick Community Centre to support refurbishment (£25,000 SIB aligned on 5.3.18 full application to be considered at June Area Committee)</p> <p>e. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18)</p> <p>f. St Cuthbert's Community Hall Group – Garden Project (£7,850 SIB approved 05.03.18).</p> <p>g. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North)</p> | 2018/19   |
| 4.2 | Consider feedback from Priority setting discussion with North VCS network and consider where Area Committee can support/add value.  | 2018/19   |
| 4.3 | Universal Credit and requirement to have at least basic digital skills and access to ICT. Consider what ICT kit and support is already available in the North and consider any possibility for Area Committee to support/add value to this.   | 2018/19   |

## Cross Cutting Priorities – People and Place

| Actions 2018/19 |  | Due for Completion/ Implementation |
|-----------------|--|------------------------------------|
| <b>1</b>        | <b>Raising Aspirations and Making Positive Changes</b> – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services” |                                    |
| 1.1             | Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (£50,000 SIB approved 05.06.17)   | 2017/19                            |
| 1.2             | St. Peter’s Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (£50,000 SIB approved 05.06.17)  | 2017/19                            |
| 1.3             | Raising Aspirations and Making Positive Changes in the Castle Ward (£50,000 SIB approved 05.06.17)   | 2017/19                            |
| 1.4             | Raising Aspirations and Making Positive Changes in the Redhill (£50,000 SIB approved 05.06.17).  | 2017/19                            |
| 1.5             | Raising Aspirations and Making Positive Changes in the Fulwell Ward (£36,445 SIB approved 05.06.17).   | 2017/19                            |
| <b>2.</b>       | <b>Communication</b> - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network  | 2018/19                            |
| 2.1             | Development of a North leaflet/newsletter – potential Call For Projects to deliver this.   | 2018/19                            |