

EAST SUNDERLAND AREA COMMITTEE

Tuesday, 29th June, 2021 at 5.30pm

VENUE – Council Chamber, Civic Centre

Membership

Cllrs E. Gibson (Chair), M. Dixon (Vice Chair), U. Ali, S. Bewick, M. Essl, H. Fagan, P.W.L. Gibson, N. Hodson, B. McClennan, C. Morrissey, J. Potts, L. Reed, L. Scanlan, A. Wood and P. Wood

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* Denotes an item relating to an executive function

ELAINE WAUGH
Assistant Director of Law and Governance

21st June, 2021

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held remotely on MONDAY, 15th MARCH, 2021 at 5.30p.m.

Present:-

Councillor E. Gibson in the Chair

Councillors Bewick, M. Dixon, Fagan, Hodson, Hunt, Marshall, McClennan, Mordey, Oliver, Potts, Scanlan, A. Wood and P. Wood

Also Present:-

Jo Bell	-	Gentoo
Alan Duffy	-	Gentoo
Matthew Jackson	-	Principal Governance Services Officer, Sunderland City Council
Shaun Makin	-	TWFRS
Julie Maven	-	East Area VCS Network Representative
Nicol McConnell	-	Area Community Development Lead, Sunderland City Council
Allison Patterson	-	Area Co-ordinator, Sunderland City Council
Helen Peverley	-	Sunderland City Council
K. Ramanathan	-	East Area VCS Network Representative
Jon Ritchie	-	Executive Director of Corporate Services, Sunderland City Council
Jamie Southwell	-	Neighbourhood Inspector, Northumbria Police

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Joanne Cooper and Claire Tulley.

Declarations of Interest

Councillor Hunt declared that she was employed by Ryhope Community Association.

Minutes of the Last Meeting of the Committee held on 30th November, 2020

1. RESOLVED that the minutes of the previous meeting held on 30th November, 2020 be confirmed and signed as a correct record.

VCS Area Network Progress Report

Julie Maven provided the Committee with an update on the work of the VCS Area Network since the last meeting of the Committee. She advised that the network had held three virtual meetings where a number of presentations had been received including from the CAB, the Little Company of Calm, ICOS and Good Vibes. There was also a lot of good information sharing. There had also been a meeting regarding the VCS Alliance and the 5 new workers that would be provided through CLLD.

The Chair thanked the VCS organisations and their volunteers for all of their hard work.

2. RESOLVED that the update from the VCS Network be noted.

Northumbria Police Update

A report was submitted in respect of the West Area which covered Doxford Ward.

Neighbourhood Inspector Jamie Southwell provided the Committee with an update on the crime statistics for the East area and of the work done by Northumbria Police. In the A1 area which covered the City Centre, Millfield and Ashbrooke there had been a 33 percent reduction in all crimes; violent crime had reduced by 37 percent; vehicle crime had seen a reduction of 48 percent. Burglaries of dwellings had reduced by 28 percent while burglaries of properties other than dwellings had reduced by 32 percent. Youth antisocial behaviour had reduced by 20 percent while adult antisocial behaviour had increased by 29 percent. There had been increases in cases of harassment and also of thefts of bicycles.

In the A2 area which covered Hendon, Grangetown and Ryhope there had been a decrease of 1 percent for all crimes; violent crime had increased by 17 percent which was mostly domestic incidents. Vehicle crime had reduced by 31 percent. Burglary of dwellings had increased by 2 percent which was 5 additional offences; burglaries other than dwellings had reduced by 49 percent. Both youth and adult antisocial behaviour had seen an increase; of 59 percent and 107 percent respectively. The increase in antisocial behaviour was due to how incidents of breaches of the covid-19 regulations were recorded.

Burglaries were a priority and Operation Decipher was ongoing to tackle these and also vehicle crimes.

Operation Eagle, which targeted off road motorcycle use, was ongoing.

Other priorities included enforcement of the covid 19 regulations and the associated adult ASB and also tackling the emerging issue of commercial burglaries.

Councillor A. Wood commented that it was good to see the reductions in ASB in the city centre however he was aware of an increase in complaints of skateboarding in the Minster Park; he queried how these were logged as this did not seem to tally with the recorded reduction. Inspector Southwell advised that there had been an issue around the Christmas period and into January; meetings had been held to deal with the problem through engagement and education and he was not aware of there being any complaints over the last two months.

Councillor McClennan referred to an article she had seen on the BBC website regarding modern slavery in relation to drugs; this article had mentioned Sunderland. She referred to a cannabis farm that had been discovered in Millfield and asked whether there was any information about this and whether there should be concerns over modern slavery in Sunderland. Inspector Southwell advised that slavery could take many guises and that he had been through training regarding what to do if victims were found in trucks. Support was given to victims where possible. Cannabis farms were sometimes linked to slavery but in other cases were locally operated enterprises. Community intelligence was vital in tackling cannabis farms.

Councillor Hodson queries whether officers would be able to attend residents association meetings held using Zoom; there were issues these groups wished to raise. Inspector Southwell advised that officers could attend the meetings however due to security concerns regarding Zoom it would not be possible to disclose much information.

Councillor Fagan referred to the issue of off road motorbikes in the Doxford Ward; this was still a major issue, especially on Sundays; she asked whether there was progress being made on tackling the issue. Inspector Southwell advised that this was an issue across the whole force area and discussions were taking place with Durham Constabulary's off road bike team; which had their own off road bikes; to look at setting up a weekend of targeted action. He could not explain why there had been such an increase in this issue over the last year. There were different groups of offenders including the local element who were using illegal or stolen bikes; parents taking children to ride in places where it was not permitted; and people from outside of the area who were coming into the area on expensive bikes with the intention of tearing around. There had been use of long lens cameras which had been effective in identifying offenders and petrol stations were also being spoken to. There would be large scale action over 3rd and 4th April and robust action would be taken against offenders.

Councillor Bewick advised that he had reported some off road bikes using the 101 service; he had subsequently received a call asking him to give feedback on how he thought the response was. Residents often stated that they did not hear anything back. He queried whether this had been a random callback or whether everyone should receive one. Inspector Southwell advised that these were random survey callbacks which were intended to identify how to improve on updating callers; there was a desire to keep callers informed of the progress made on issues they had reported.

Councillor M. Dixon stated that he knew a repeat offender had been released from prison; he asked whether there had been any issues since. Inspector Southwell advised that there were a small number of offenders who were responsible for a large proportion of crimes; a lot of effort was put into getting evidence to attribute offences to them.

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

Shaun Makin was in attendance to provide the update from Tyne and Wear Fire and Rescue Service. He advised that the figures were from January and reflected the last 12 months. In terms of deliberate fires there had been 12 in 2021 compared with 41 in 2020; the ward breakdown was:-

Doxford – 0 in 2021, 1 in 2020

Hendon – 4 in 2021, 19 in 2020

Millfield – 4 in 2021, 16 in 2020

Ryhope – 2 in 2021, 3 in 2020

St. Michael's – 2 in 2021, 2 in 2020

This 60 percent reduction had been good to see however it was important to consider that antisocial behaviour fires started to increase with the lighter nights so an increase was expected.

4. RESOLVED that the update from Tyne and Wear fire and Rescue Service be noted.

East Area Committee Delivery Plan 2020/2023

The Chair of the East Sunderland Area Neighbourhoods and Community Board submitted a report (copy circulated) which provided an update on the East Area Committee Delivery Plan for 2020/2023.

(For copy report – see original minutes)

Councillor Marshall introduced the report and advised of the work that had been undertaken against the delivery plan since the last meeting of the Area Committee which was set out in the report.

5. RESOLVED that:-

- a. The endorsements listed by the Neighbourhood and Community Board relating to the: East Street and Park Rangers, Investment in Highways, Investment in Parks, Highways Maintenance Programme 2021 / 2022, CHANCE's car park developments, Fancy a Day Out call for projects funding opportunity, the Get Online (G.O.!) digital project and the Stephenson Trail Task Group, as set out in Annex One and the Area Budget Report be noted.
- b. It be noted that the Walk and Talk Programme and budget will be rolled over into 2021 / 2022 and continue, as is.
- c. All relevant updates set out in **Annex 1** relating to: Ryhope Task Group; More Males Project, Positive Parenting Project, Maximising Community Assets and the Heritage Action Zone be noted.
- d. The Highways Capital Maintenance programmes 2021/2022, set out in **Annex 2** be agreed.
- e. The Area Committee video update be noted.

East Area Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided financial statements in respect of the Area Committee's delegated budgets and presented proposals for funding requests.

(For copy report – see original minutes)

Ms McConnell presented the report and drew Members attention to the financial statements set out in the report and the applications for funding totalling £211,663 from the Neighbourhood Fund as set out in Annex 1; the projects for the alignment of £90,000 from the Neighbourhood Fund as set out in Annex 2; the applications for funding totalling £420,686 from the Neighbourhood Investment Capital Programme as set out in Annex 3. There had been community chest grants approved and these were set out in annex 4; since the publication of the report there had been further grants awarded. The outstanding Community Chest Balances were now:-

Doxford - £388

Hendon - £1,965 (pending the approval of some outstanding grants)

Millfield - £0 (pending the approval of outstanding grants)

Ryhope - £2,395

St Michaels - £0

Should all of the pending applications be granted then there would be a total balance remaining of £4,748. There was a further application for Hendon ward for the Hendon Gardening Project which was not included in these figures so would further reduce the outstanding balance.

Since the publication of the report there had been requests from Members for funding which would have approval sought once all of the necessary work had been done around the application process; these included Councillor Scanlan requesting funding to replace a fence which had been damaged by the wind; Councillor Hodson requesting funds for highways works at Hadrian Street; and Councillor Hunt requesting funding for Ryhope Community Association FC for essential works to the grandstand and pitch which would total around £6,000. Members expressed their support for these projects.

Councillor P. Wood referred to the fixed speed cameras for Essen Way and Stockton Road and queried when there would be a known timescale for this work. Ms McConnell advised that the partnership would be meeting in April and that it was thought that it would be known when the work would be done during the first quarter of the financial year.

6. RESOLVED that:-

- a. The financial information detailed in sections 2.1, 3.1 and 4.1 be noted
- b. Approval be given to £211,663 from the Neighbourhood Fund to deliver three projects, as set out in Section 2.2 and Annex One, and listed below:
 - i) East Street and Park Rangers £95,913
 - ii) Car Park Transformation at CHANCE £16,500
 - iii) Get Online (G.O.!) Project £99,250
- c. £90,000 be aligned against two projects from the Neighbourhood Fund, as set out in Section 2.4 and Annex Two, and listed below:
 - i) Fancy a Day Out Programme 2021 £40,000
 - ii) Stephenson Trail Task Group £50,000
- d. Approval be given to £420,686 from the Neighbourhood Investment Capital Programme to deliver two projects, as set out in Section 3.2 and Annex Three, and listed below:
 - i) Invest in Highways £214,800
 - ii) Invest in Parks £205,886
- e. The approved Community Chest grants from 1st April 2020, as set out in Annex Four be noted.

Community Wealth Building Champions

The Executive Director of Neighbourhoods and the Cabinet Member for Communities and Culture submitted a report (copy circulated) which updated Members on the Community Wealth Strategy Delivery Group and the Community Wealth Champion role.

(For copy report – see original minutes)

Helen Peverley presented the report and advised that following the discussions at the last meeting of the Area Committee it had been agreed to

appoint an opposition Member to the group and as such Councillor M. Dixon had been appointed to the group to represent the opposition.

Councillor M. Dixon advised that he had received a warm welcome from the group and he was looking forward to playing a constructive role as part of the group.

7. RESOLVED that:-

- a. The contents of the report be noted and the work undertaken to support the growth of Community Wealth across Sunderland be acknowledged and it be agreed to continue to support the delivery of the Sunderland Community Wealth Strategy.
- b. Agreement be given to supporting the Area Committee Chair and Councillor M. Dixon to deliver their Community Wealth Champion role on behalf of the residents of Sunderland, demonstrating the commitment of East Sunderland Area Committee to support growth.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. GIBSON,
Chairman.

East Area Arrangements 2021 / 2022

1. Purpose of Report

1.1 This report:-

- a. Provides an annual performance update of the East Neighbourhood Investment Delivery Plan 2020-2023 and governance arrangements.
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan, which will be the focus for the East Sunderland Area Committee during 2021 onwards.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the East Sunderland Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- a. Influencing decisions on services delivered at a neighbourhood level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.
- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.
- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.
- 3.4 The Neighbourhood and Community Board will be Chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all Board meetings. The Terms of Reference provides further information, and is set out in **Item 3, Annex 1**.
- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work / recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in May 2021, with Cllr Elizabeth Gibson acting as Chair and Cllr Michael Dixon as Vice-Chair.
- 3.6 Other local groups / boards where East Sunderland Area Committee has Elected Member representation are outlined below: -

Group	Elected Member Representatives
East Sunderland Local Multi Agency Problem Solving (L.M.A.P.S)	Cllr Michael Dixon and Cllr Lynda Scanlan
East VCS Area Network	Cllr Elizabeth Gibson as Co-Chair All East Area Councillors

4. East Neighbourhood Investment Delivery Plan 2020-2023

- 4.1 The Plan, which includes an introduction from the Chair of the Area Committee, commits to a significant number of priorities, which are being delivered within the East of Sunderland, to address the key issues raised by residents. The Plan is monitored by the Area Committee and actions will continue to be addressed up to 2023, via the East Neighbourhood and Communities Board.
- 4.2 Residents will be able to review the Area Committee Delivery Plan and monitor delivery of the plan via the Council's website which is available to access at www.sunderland.gov.uk, as well as through quarterly Area Committee update reports. Funding to support delivery of the plan has been allocated and further information can be found at **Item 4 Area Budget Report**
- 4.3 At March 2021, Area Committee members agreed to host ward meetings to consider the list of Area Priorities which cover the three year delivery plan, and indicate, from a ward perspective which priorities they would like to focus on during 2021 / 2022 (Year Two) of the Delivery Plan. Items not considered under Year Two will automatically fall under Year Three.
- 4.4 During May and June 2021 Members shared their views with the Area Community Development Lead, who shared the results from the ward meetings with the Area Chairs. The Chairs considered the feedback and have outlined the proposed Delivery Plan for Year Two. A synopsis is shown in Table One highlighting the year in which Area Priorities have or will be considered, with greater detailed set out in **Item 3, Annex 2**. The Delivery Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

3 Year Priority Lists	Year One	Year Two	Year Three
Derelict land	✓		
Affordable homes	✓		
Reduce fear of crime	✓		
Community cohesion	✓		
Volunteer platform	✓		
Neighbourhood Watch	✗		
Tackle empty properties and Private Landlords	✓	✓	
Love Where You Live	✓	✓	
Environmental Enforcement	✓	✓	
Support local organisations	✓	✓	
Highways, pavements and street lighting	✓	✓	
Parks, play, cycle and walking routes	✓	✓	
Preserve heritage	✓	✓	
Digital technology and 5G		✓	
Bloom activities		✓	
Social prescribing		✓	
Enhance local green space		✓	

Carbon and plastic pollution		✓	
Use of existing and vacant properties		✓	
Fuel poverty		✓	
Credit solutions		✓	
More than a Foodbank		✓	
Local Events		✓	
Heritage assets and activities			✓
Job clubs and educational centres			✓
Youth clubs and spaces			✓

Table 1: List of East Area Priorities across 2020 - 2023

- 4.5 The Delivery Plan, commits Area Committee to a significant number of priorities, which will be delivered within the East of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next year via the East Neighbourhood and Communities Board.

5. Recommendations

5.1 Members are requested to: -

- a. Note the Terms of Reference for the Neighbourhood and Community Board, as set out in **Item 3, Annex 1**, and consider the progress and performance update with regard to the East Sunderland Area Committee Delivery Plan 2020 / 2023 and agree proposals for future delivery as contained within **Item 3, Annex 2**.
- b. Note the Area Committee video update which summaries the annual performance of the Area Committee during 2020 / 2021. A summary of the Area Committee performance will also be shared with Full Council later in 2021.

Annex 1 Neighbourhood and Community Board, Terms of Reference
Annex 2 East Sunderland Area Delivery Plan 2020 / 2023 (Year Two)

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The Neighbourhood and Community Board is a working Board of the Area Committee for the delivery of the Area Neighbourhood Investment Plan – Delivery Plan.

Membership and Role

Chair

- The Chair of the Neighbourhood and Community Board is Vice-Chair of the Area Committee. Should the Vice-Chair be unable to chair the Board, the Board will be chaired by the Area Committee Chair
- The content and order of items on the agenda and the amount of time allocated to each item will be set in consultation with the Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area Committee priorities and the Neighbourhood Delivery Plan.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Neighbourhood and Community Board.
- The Chair will highlight issues and opportunities to the Neighbourhood Community Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Attendance of the Neighbourhood and Community Board is open to all Ward Members.
- Members will adopt a fair and equitable overview of the Area and ensure that Neighbourhood and Community Board activity is based upon evidence of need and opportunity.

Support Officers

Relevant Council Officers - will attend the Board as the link between their service and the business of the Board, as and when required.

Designated Area Co-ordinator – is the Lead Council Officer for cross-directorate support provided to the Board, and ensures the Chair and Board delivers the Area Neighbourhood Delivery Plan priorities

Designated Area Community Development Lead– supports the Area Co-ordinator and Chair of the Neighbourhood and Community Board in delivering priorities; ensuring links are made to the Area VCS Network and wider partners where relevant.

Governance Officers - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times, venues and following up action points, loading reports on to Sharepoint, sharing agendas and associated papers.

Frequency

Neighbourhood and Community Board meetings will usually be held monthly throughout the municipal year to ensure delivery of the Area Neighbourhood Investment Plan.

Reporting Arrangements

The Neighbourhood and Community Board will report four times per year to the Area Committee (June, September, December and March) through both oral and written reports presented by the Chair of the Neighbourhood and Community Board, assisted by the designated Area Co-ordinator and / or Area Community Development Lead.

Remit of the Neighbourhood and Community Board

The remit of the Neighbourhood and Community Board is to:

- Respond to all priorities in the Area Neighbourhood Investment Plan Delivery Plan, as agreed by the Area Committee
- Agree to the development and implementation of plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the City Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local neighbourhood issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Neighbourhood Fund.
- Recommend applications for funding from the Council's Neighbourhood Fund to the Area Committee for approval.

The Board has no formal decision-making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote will be required to carry forward any recommendation(s) to the Area Committee.

Item 3, Annex 2

East Area Committee: 29 June 2021

East Area Committee's Delivery Plan 2020 / 2023



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the East of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the East Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The East Area Priorities for 2020 – 2023 are:

- | | |
|---|--|
| 1. Empty Properties and Private Landlords | 10. Social Prescribing |
| 2. Love Where You Live | 11. Support the Voluntary and Community Sector |
| 3. Environmental Enforcement | 12. Preserve Heritage: Stephenson Trail |
| 4. Bloom Activities | 13. Enhance Local Green Space |
| 5. Carbon and Recycling Solutions | 14. Local Events |
| 6. Highways, pavements and street lighting | 15. Fuel Poverty |
| 7. Parks and Fixed Play park equipment | 16. Credit Union Solutions |
| 8. Digital Divide | 17. More Than a Foodbank |
| 9. Reviewing existing and vacant council assets | |

It is now the responsibility of East Sunderland Area Committee to deliver their Year Two Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months.

Neighbourhood Investment priority		
1. Tackle Empty Properties and Private Landlords		
Action	Next Steps	Update
Assistant Director Housing to present full update on empty properties, powers of enforcement and private landlords to East Neighbourhood and Community Board	East Area Committee to consider update and how the information can be used to resolve local issues with the neighbourhood.	<p>In November 2020, the Assistant Director of Housing provided an update on the Housing Delivery and Investment Plan and Empty Properties.</p> <p>Members are interested in receiving an update position on:</p> <ul style="list-style-type: none"> • Number of empty properties at a ward level, and understand why they remain empty and what action is being delivered or scheduled to take plan, to return bring them back into use. • What powers or enforcement action can be taken against owner occupiers who allow their properties to fall into a dangerous state of disrepair, and bring down the whole appearance of a neighbourhood, or pest control concerns. • Update on Private Rented Sectors, including: vetting scheme, deposit scheme, standards of housing and landlords, Forums, Accreditation Scheme, Resources available, how to tackle ex-student accommodation, number of private landlords and ongoing issues either with tenants or home standards.
2. Launch 'Love where you live' campaign		
Action	Next Steps	Update
East Street and Park Rangers to provide performance management updates, and liaise with Ward Councillors, Local Services and Environmental Enforcement Team.	ACLD TO co-ordinate a Communication Plan to enable information to be shared and publicised to residents.	<p>NEW: Lime Street Pocket Park – support the East Ranger with 'naming competition' for the Park and discuss options on how the Park's landscape and use can be improved.</p> <p>NEW: St Aidan's Catholic Academy are developing a community allotment on their land – support the East Ranger transform the site and understand how the local community will benefit.</p> <p>NEW: End of Tunstall Terrace, problems with litter, poor appearance and is located at a Gateway into the city i.e. Park Lane Interchange. Need to understand if we can influence the visual appearance of the plot.</p> <p>NEW: Greenspace in and around Alexandra Park could be visually, more appealing and community concerns have been registered regarding the disused tunnel. Liaise</p>

		<p>with Bridges and Infrastructure Services to understand what action can be taken to resolve the problem.</p> <p>NEW: St Marks Church is now closed. Investigate what the owners are planning to do with the building.</p>
To continue Walk and Talk programme, but with the understanding that requests for improvements / community solutions do not need an organised walk but will need three Cllrs to agree to proposal along with service provider.	Budget review due July 2021.	Diamond Hall Pocket Park - art feature being installed, but does the Park itself require any other additional improvements? Arrange a site visit with Local Services, Ranger and Millfield Cllrs to discuss options.
3. Ensure all available enforcement powers are used to tackle those who continue to fly tip, drop litter and spoil the neighbourhood		
Action	Next Steps	Update
Continue the work of the Ryhope Task Group. Standard agenda items discussed are: nuisance vehicles, trespassing, fly tipping, Featherbed Lane Allotments, empty Caretaker's House in Ryhope Recreation Park, Ryhope Dene, Environmental Enforcement, Local Services, King George 5 th Playing Field and Partner Updates.	ACDL to arrange monthly meetings between now and October. Then review whether the Task Group needs to continue.	<p>Monthly Task Groups arranged up until October 2021.</p> <p>NEW: Environmental Enforcement Manager attending a future meeting to provide an update on the city wide / force approach on tackling nuisance vehicles (off road bikes, quad bikes, 4x4 vehicles, etc).</p>
Understand what work is being delivered in the East area to tackle fly tipping and poor	Invite a representative from Environmental Enforcement Team to a	

waste management in back lanes.	future meeting to discuss further.	
Understand what work is being delivered to educate or take enforcement against commercial units who create a build-up of litter and debris on our streets i.e. takeaways.	As above	
Raise awareness with residents around the options to use when reporting issues.	Pull together a list of different tools i.e. telephone, texting, webpage, etc. and deliver an awareness raising campaign.	
4. Take part in In Bloom activities and support residents and volunteers to grow their own to bring plants and flowers into communities		
Action	Next Steps	Update
Work with Local Services to encourage residents to 'adopt a planter'.	Invite a representative from Local Services Team to the August meeting to discuss options.	
Look into the possibility of establishing an East in Bloom competition to acknowledge our beautiful gardens and landscapes.	Invite a representative from Local Services Team to the August meeting to discuss options.	
Receive an update on Local Services Improvement Plans for East and City Centre.	Invite a representative from Local Services Team to the August	

	meeting to discuss options.	
Look into the possibility of improving the gateway into the city by maintaining the grass verge from St Benedict's Hospice roundabout all the way along to Ryhope Village, then onto Toll Bar	Invite a representative from Local Services Team to the August meeting to discuss options.	
Look into the possibility of developing Wildflower roundabouts to enhance the visual appearance and enhance biodiversity.	Invite a representative from Local Services Team to the August meeting to discuss options.	
5. Reduce the carbon footprint and create green solutions within neighbourhoods to reduce plastic pollution		
Action	Next Steps	Update
Encourage VCS Groups and Residents to plant a tree for the Queen's Jubilee in June 2022. (Links to Local Events)	Invite a representative from Local Services Team to the August meeting to discuss options.	
Investigate the feasibility of developing a Uniform Recycling Scheme across Schools in the East area.	Work with Partners across the East area to present an update to the October meeting.	
Receive an update from the East Coastal Ranger and the Heritage Coast on the environmentally friendly and sustainable programme work ongoing in the East area.	Date TBC	

6. Invest in highways, pavements and street lighting

Action	Next Steps	Update
Infrastructure and Construction Services to provide performance updates on the 'Invest in Highway's' capital funded project.	Interim update due in January 2022	<p>In March 2021, Area Committee approved £214,800 to carry out a series of capital works to reduce speeding and dangerous driving at identified sites listed below, along with associated works.</p> <ul style="list-style-type: none"> i. Junction on Tunstall Vale road - install two sets of speed cushions. ii. Leechmere Way - installation of fixed digital speed camera. iii. Commercial Road near Blue House Pub - install one set of speed cushions and speed table to complement priority give way junction. iv. Hall Farm Road - install two speed tables at the junctions of Aylesbury Drive and Aylsham Court. v. Haddington Vale - carry out further investigations on this site. vi. Stockton Road - installation of fixed digital speed camera. vii. Black Road - installation of up to two priority give way junctions viii. Hollycarrside Road - carry out further investigations on this site. <p>NEW: Derby Street, Thornhill – a one-way system has been introduced but drivers continue to access the 'no entrance' junction. Refer to Engineers to consider and prepare an update.</p> <p>NEW: Speeding loop (Thornholme Road, Durham Road, Beechwood Terrance and Ashwood Terrace). Refer to Engineers to consider implementing a traffic speed survey to assess problem.</p>
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme.	Highways Maintenance Programme for 2022 - 2023 to be presented to Neighbourhood and Community Board for discussion in January with recommendation to March's East Area Committee.	

Investigate the potential to develop the grassed area of land along Reginald Street, Millfield.	Receive an update from the West Area on the project.	
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Action	Next Steps	Update
Area Committee approved £205,886 of capital investment to carry out improvement works across Barley Mow, Backhouse, Burn, Doxford and Ryhope Recreational Parks.	Monitor the implementation of the improvement works, with an interim update due in October 2021.	
Fixed play improvements comprising of new installation and refurbishment work will continue in areas which have 106 Developer contributions aligned. An update will be provided this Summer on sites and locations that have funding aligned and available to spend. A survey is to be undertaken of all fixed play sites to identify condition, age appropriateness, accessibility and play value. This will be used to inform discussion on which sites should be targeted for further investment.	Invite the Assistance Head of Community Resilience to the July meeting to discuss the Open Spaces, Parks and Play equipment update.	
Establish a Friends Group of Galley's Gill / Festival Park to	CSW to liaise with local VCS Groups within the area and consider the	

support the development of Riverside Sunderland.	best way forward to set up a Friends Group.	
8. Increase 5G access across all neighbourhoods and support people with digital learning resources		
Action	Next Steps	Update
Invite Back on the Map along to a future Board meeting to provide Members with an update on the Go! Get Online Project.	Interim performance update due in November 2021 meeting.	In March 2021, Area Committee approved £99,250 to implement the Go! Get Online project, which involves The Box Youth and Community Project, Back on the Map, Sunderland Bangladesh International Centre, St Marks Community Association and Blue Watch Youth Centre delivering a mixture of community development methods to target people most excluded due to the digital divide, these are: young people, low income families, unemployment, people with learning disabilities and BAME communities. In addition, the City Council's first Recycling Tech Appeal was launched, enabling all Sector's (including resident's) to donate old desktops and laptops which will then be upcycled and moved onto the Voluntary Sector at low prices.
Carry out research to understand the digital divide within the East Sunderland community.	Consider the Joint Strategic Needs Assessment produced by Public Health, and other publications. Pull together a report to present to the November 2021 meeting.	
9. Review opportunity to utilise existing and vacant properties to create cultural hubs, leisure activities and safe places to bring communities together		
Action	Next Steps	Update
Review Community Buildings and Assets owned and leased by the Council within the East	Identify premises, their governance, leasing arrangements, and	

Area, and support the Management Committee's to operate at full capacity.	programme of activity to enabling a position statement to be presented to a future Board meeting.	
Consider the findings from the Review and where feasible, support the development of cultural hubs, leisure activities and safe places to bring communities together.	Pending review.	
10. Social prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity sessions are accessible and not cost or time prohibitive, in partnership with All Together Better		
Consider inviting a guest speaker from the Sunderland GP Alliance, to share information about the Social Prescribing team and the Service provided.	ACDL to invite a representative to a future meeting. Potentially for the October meeting.	
Public Health Practitioner to provide an update on the Health Inequalities Strategy from an East perspective.	Date TBC	
East's More Males: One project is outstanding. Delivered by Raich Carter Centre, the Centre will encourages males over 50, who are socially and mentally	Due to the pandemic the project's start date was postponed until July 2021. 1 st quarter report due in October 2021	

isolated to interact in their local community in positive activities.		
East's Positive Parenting project: Three projects are outstanding. Involving Raich Carter, Keep Active and Groundwork NE. The projects will work with families who have children under the age of 5 who need support helping their children reach the development stages and milestones associated to age abilities.	Due to the pandemic the project's start date was postponed until July 2021. 1 st quarter report due in October 2021	
Evaluate Community Connectors programme, with a view to fund a new programme for 2021 / 2022	Review Programme and share findings at the October meeting.	
11. Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Action	Next Steps	Update
The importance of Blue Watch to St Michael's ward was recognised, especially in relation to support to children in need from the Grangetown and Hill View area. Support and invest in Blue Watch to establish a community hub in St Michael's ward.	ACDL to look into potential opportunities for a base in the area and discuss feasibility at the August meeting.	Grangetown Community Association has been highlighted as the ideally site to develop a community hub. Discussions are being held with the existing Management Committee. NEW: AGM arranged 1 July 2021. Update pending.

The Box are currently preparing a business and funding strategy to justify the expansion of the building, if favourable, invite representatives along to discuss future plans and consider allocating capital funding to support the initiative.	Invite the Centre Manager along to the August meeting.	NEW: Redwood Grove, Doxford Ward, is a community building owned by Bernicia, is their scope for The Box access the building for outreach sessions.
CHANCE to provide an update on the £16,500 grant awarded to turn the disused car park into a community play area.	Invite the Centre Manager along to the January 2022 meeting.	
Fancy a Day Out aka holiday hunger school holiday programme to be considered at the June Area Committee meeting.	Grant requests to be considered at the June 2021 Area Committee meeting. Interim update due October, subject to approval.	
Maximising Community Assets: Sunderland Community Hub and East End ABC restarted in May 2021, providing access to the boxing club for children and young people, instead of hanging around the streets.	Interim update due November 2021	<p>UPDATE: The four organisations which were awarded the grant are The Box Youth and Community Project, Blue Watch Youth Centre, Sunderland Community Hub Boxing Club and East End ABC.</p> <p>The Programme was to enable community buildings to open their doors on a Friday and Saturday night to young people to reduce the risk of youth disorder. Due to the pandemic two project proposals were changed and adapted from being centre based to providing outreach, detached and crisis support these projects were delivered by The Box Youth and Community Project and Blue Watch Youth Centre who complied with Youth Federation guidance relating to covid restrictions.</p> <p>The remaining two project proposals were unable to change, based on guidance from the Amateur Boxing Association and restarted in May 2021.</p>

The City is establishing a Sunderland VCS Alliance	Invite the VCS Alliance Manager to the November 2021 Board	
Look into the possibility of supporting Ryhope Community Association save energy and money on heating bills by improving their currently heating system.	Invite the Centre Manager to the August meeting.	
12. Preserve and celebrate local heritage		
Action	Next Steps	Update
Stephenson Trail opened on the 18 September 1822. Look into the opportunity to improve the trail (info points, app, etc.) and host a celebration event in partnership with Coalfields and West Area Committees, if agreeable in 2022 at the turn of its 200 th 'birthday'.	To consider alongside Coalfields and West Area Plans. Look into the potential of a Multi Area Task group to develop proposals to come back to a future board. Update due at the August meeting.	In November 2020, Area Committee agreed the Membership of the Task Group for the Stephenson Trail, this was: <ul style="list-style-type: none"> • Doxford ward: Cllr Heather Fagan • Millfield ward: Cllr Andrew Wood • St Michael's ward: Cllr Peter Wood In January 2021 the inaugural Task Group meeting was held with representatives from the Coalfields, East and West Sunderland Area Committees, Council Services, Hetton Colliery Railway 200 Trust and Sustrans. A vibrant discussion was held, with suggestions coming from all attendees which assisted in the development of an Action Plan with ideas and actions being formed under the following headings. <ul style="list-style-type: none"> a) Information boards and signage b) Sculptures along the trail/ Iconic art at beginning and end c) Environmental improvements (cutting down vegetation etc..) d) Enhance cycle route options e) Walking maps/guides

		<ul style="list-style-type: none"> f) Educational programme g) Install rest spots h) Raise awareness of route i) Promote historic importance j) Promote health benefits/encourage use k) Hold celebration event/s in Summer 2022 <p>To enable the Task Group to be proactive the Board endorsed a recommendation to seek approval from Area Committee to align £50,000, as set out in the Area Budget Report, to enable the delivery of the Action Plan. Both West and Coalfields Area Committee have approved an additional £50,000 each. There is an overall budget for £150,000 to be used collectively across the whole trail.</p>
Commission a history profile to be carried out on the Millfield ward to develop a heritage trail.	Review the existing project brief and readvertise.	
13. Enhance local green spaces to encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Action	Next Steps	Update
Look into the possibility of developing Panns Bank, using Ousburn in Newcastle as a model, ensuring proposals complement the Riverside Sunderland, One Campus	Investigate the feasibility of enhance the quay side between Panns Bank and the Port of Sunderland and provide an update at the February meeting.	

Masterplan and Port of Sunderland expansion plans.		
Look into the possibility of changing the use, or tidying up the land next to Grangetown CA, Stannington Grove.	Invite a representative from Property Services along to the February meeting to discuss options.	
Executive Director Economy and Place to provide an update on the future of the Civic Centre building and surrounding land and car parking, which is due to close in the Autumn 2021.	East Area Committee to consider update and how they can support and shape the development of the site. Date TBC.	
14. Support communities to deliver local events		
Action	Next Steps	Update
Support residents, schools, places of worship and VCS Groups to organise small local events which celebrate the Queen celebrate her 70 th Jubilee in June 2022.	Members to discuss a suitable model at the December meeting.	
Keep a watch and brief on potential events for 2021 / 2022 which maybe postponed due to covid restrictions.	Provide Board updates as and when.	<ul style="list-style-type: none"> • Heritage Action Zone – premises being opened up and accessed. • 17-19 aka Holy Trinity Launch in 2022 • East End Carnival / Trafalgar Square Tea Party • Ryhope Pump House
15. Publish our Statement of Intent in relation to fuel energy measures that positively impact on fuel poverty		

Action	Next Steps	Update
An updated Statement of Intent has been agreed by Cabinet and work is underway to establish the Sunderland Delivery Framework.	Invite a representative along to provide an update on the framework. Date TBC.	
16. Launch an affordable credit solution for residents		
Action	Next Steps	Update
<p>Moneywise Credit Union is now working with Sunderland City Council to develop a media campaign to promote the Credit Union as a place to save but also as a place to access affordable credit targeting staff and residents as part of the wider financial resilience activity.</p> <p>This will target residents across the city but will work in areas with a range of local providers. The service will also work alongside the Illegal Money Lending Team</p>	<p>Invite a representative along from Moneywise Credit Union to provide members with an update at the November meeting on their service, and understand how Committee can encourage more community buildings to act as payment hubs.</p>	
17. Ensure a 'more than food' offer is built into foodbank provision		
Action	Next Steps	Update
This has been successfully embedded during the Covid-19 crisis with welfare checks and information being provided to	Invite representatives from Welfare Rights to the February meeting to provide an update on	

anyone accessing crisis food support either via the council or partners.	the More Than Foodbank model.	
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<p align="center">EAST SUNDERLAND AREA COMMITTEE 29 June 2021 EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: East Area Budget Report</p>	
<p>Author(s): Assistant Director of Community Resilience</p>	
<p>Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.</p>	
<p>Description of Decision:</p> <p>Committee are requested to: -</p> <p>a) Note the financial information detailed in Sections 2.1, 3.1 and 4.1.</p> <p>b) Approve £29,570 from the Neighbourhood Fund to deliver one Programme, as set out in Section 3.2 and Annex 1, and listed below:</p> <p style="padding-left: 40px;">i) Fancy a Day Out 2021 £29,570</p> <p>c) Note the approved Community Chest grants from March 2020 to June 2021, as set out in Annex 2 and Annex 3.</p>	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £487,352 (inc. £90,000 from 2020 / 2021) for 2021 / 2022 from the Neighbourhood Fund, £67,814 remaining in the Neighbourhood Investment Capital Programme and a further £50,000 in the Community Chest budget to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p> <p>Is it included in the Forward Plan? No</p>	<p>Relevant Scrutiny Committees:</p>

29 June 2021

**REPORT OF THE ASSISTANT DIRECTOR OF
COMMUNITY RESILIENCE**
East Sunderland Area Budget Report
1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Budgets

- 2.1 Members are requested to note the starting financial position for Area Committee, as set out in Table One.

Area Funds	Area Budget
Neighbourhood Investment Capital Programme	£67,814
Neighbourhood Fund	£487,352
Community Chest	£50,000
Total	£605,166

Table One: Financial starting position 2021 / 2022

3. Area Committee Neighbourhood Fund

- 3.1 The table below shows the financial position of the Area Committee Neighbourhood Fund 2020/2021:

Project Name	Committee Date	Budget Returned	Budget Aligned	Budget Approved	Budget Remaining
Starting Balance for 2021 / 2022					£487,352
Fancy A Day Out 2021	15.03.21	-	£40,000	-	£447,352
Stephenson Trail	15.03.21	-	£50,000	-	£397,352

Table Two: Neighbourhood Fund Statement 2021 / 2022

- 3.2 There is **one** funding proposal presented to Area Committee seeking approval from the 2021/2022 Neighbourhood Fund, set out below and further detailed at **Item 4, Annex 1**.

<u>Fancy a Day Out 2021</u>	
Blue Watch Youth Centre	£3,000
CHANCE	£7,800
Sunderland MIND	£900
More Than Grandparents	£4,500
Sunderland Community Action Group	£5,200
The Box Youth and Community Project	£5,000
Young Asian Voices	£1,100
Sunderland Area Parents Support	£1,000

Training Budget

£1,070

Total

£29,570

- 3.3 The total Neighbourhood Fund budget requested for approval is **£29,570**. In March 2021, Area Committee aligned £40,000 from last year's budget to the Fancy a Day Out Programme, if approved, the remaining balance of £10,430 will be added onto the main budget, which will increase the starting balance to **£407,782**.

4. Neighbourhood Investment Capital Programme

- 4.1 Area Committee has been allocated £500,000 for capital developments which complement the East Sunderland Area Investment Delivery Plan. The table below shows the financial position of the Neighbourhood Investment Capital Programme, 2020/2023:

Project Name	Committee Date	Budget Returned	Budget Aligned	Budget Approved	Budget Remaining
Starting Balance for 2020/2023					£500,000
East LMAPS CCTV	30.11.20	-	-	£11,500	£488,500
Invest in Highways	15.03.21	-	-	£214,800	£273,700
Invest In Parks	15.03.21	-	-	£205,886	£67,814

Table Three: Neighbourhood Investment Capital Funding Statement 2020 / 2023

- 4.2 There are **no** funding proposals presented to Area Committee for consideration from the 2020 / 2023 Neighbourhood Capital Investment Programme. The starting balance for year two (2021 / 2022) is **£67,814**.

5. Community Chest

- 5.1 Doxford, Hendon, Millfield, Ryhope and St Michael's wards have been allocated a ward budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest remains the same. With ward Councillors leading on seeking suitable project proposals and making decisions on applications received. Where it becomes difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.
- 5.2 Members are requested to note the Community Chest funding awards made between April 2020 and March 2021, as set out in **Item 4, Annex 2**.
- 5.3 Table four below details the budget, approvals and balance for 2021 / 2022. Members are requested to note the one Community Chest funding award made between April 2021 and June 2021, as set out in **Item 4, Annex 3**, and are encouraged to continue to sponsor and submit project proposals, which complement the Neighbourhood Investment Plan to ensure full allocation of Community Chest by March 2022.

Ward	2021/2022 Allocation	Budget Returned	Budget Approved	Budget Remaining
Doxford	£10,000	-	£0	£10,000
Hendon	£10,000	-	£0	£10,000
Millfield	£10,000	-	£1,150	£8,850
Ryhope	£10,000	-	£0	£10,000
St Michael's	£10,000	-	£0	£10,000

Total	£50,000	£-	£1,150	£48,850
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Table Four: Community Chest Funding Statement 2021 / 2022

6. Recommendations:

- 6.1 Note the financial information detailed in sections 2.1, 3.1 and 4.1.
- 6.2 Approve **£29,570** from the Neighbourhood Fund to deliver the Fancy a Day Out Programme, as set out in Section 3.2 and **Item 4, Annex 1**, and listed below:
- 6.3 Note the approved Community Chest grants from April 2020 to June 2021, as set out in **Item 4, Annex 2 and 3**.

Contact Officer: Nicol McConnell, Area Community Development Lead
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Annex 1 Neighbourhood Fund Approval Proposals
 Annex 2 Community Chest Grant Approvals 2020 / 2021
 Annex 3 Community Chest Grant Approvals 2021 / 2022

Background Papers Neighbourhood and Community Board Update Reports
 Neighbourhood Funding Applications
 Community Chest Funding Applications and Schedules

Applications for East Sunderland Neighbourhood Fund

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out 2021 (aka Holiday Hunger)
Lead Organisation	Multi Partners

Total cost of Project	Total Match Funding	Total NF Application
£91,882	£62,312	£29,570
Project Duration	Start Date	End Date
12 months	July 2021	June 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

At the March 2021 Area Committee Members aligned £40,000 to enable a project brief to be advertised across the East VCS Area Network, to deliver the Fancy a Day Out scheme during 2021 / 2022 school holidays, which cover:

- Block One: 19 July 2021 to 3 September 2021
- Block Two: 25 October 2021 to 29 October 2021
- Block Three: 20 December 2021 to 31 December 2021
- Block Four: 21 February 2022 to 25 February 2022
- Block Five: 11 April 2022 to 22 April 2022
- Block Six: 30 May 2022 to 3 June 2022

All successful existing projects were requested to continue their work, subject to capacity. Below outlines a summary of the applications received, these are:

Applications	Sessions Delivered	Children Engaged	Total costs	Match Funding	£= In Kind Contribution	Grant Requested
Bethany City Church	10	400	£7,200	£0	£7,200	¹ £0
Blue Watch Youth Centre	24	60	£6,762	£1,170	£2,592	£3,000
CHANCE	52	55	£24,720	£0	£16,920	£7,800
Sunderland MIND	12	15	£7,252	£220	£6,132	£900
More Than Grandparents	16	50	£13,534	£6,154	£2,880	£4,500
Sunderland Community Action Group	56	200	£12,250	£4,362	£2,688	£5,200
The Box Youth and Community Project	24	200	£9,690	£2,386	£2,304	£5,000
Young Asian Voices	11	40	£3,124	£1,496	£528	£1,100
Sunderland Area Parents Support	4	50	£6,280	£0	£5,280	£1,000
Training Budget 13 x First Aid @ £40 p.p = £520 11 x Food Hygiene £25 p.p = 275	2	24	£1,070	£0	£0	£1,070
Totals	211	1094	£91,882	£15,788	£46,524	£29,570

¹ Approved in 2020, but postponed until 2021 – funding not required, timetable updated ONLY

Output Code	Target
Number of sessions delivered	211
Number of children and young people benefiting from this project	1,094
Number of VCS partners involved	9
Number of volunteers recruited and participating	93
Number of volunteer hours delivered	3,877
Volunteer In-Kind contribution @ £12 p.h.	£46,524

RECOMMENDATION Approval

NB:

More Than Grandparents support families across the city, who's grandparents have adopted or become the legal guardian's of their grandchildren due to parenting concerns. Based on last year's figures 63 (62%) children and young people were from outside the East area. That said, the target the organisation was aiming to reach in the East area was 20, and they engaged with 39. Technically the target was reached.

Concerns expressed over 'gaming' being outlined as an activity. It could be 'perfectly innocent' but the word has definite negative links which we cannot be seen to be condoning i.e. gambling and addictions. In addition most of the participants will probably have access to gaming machines etc at home. Indeed their preference for the on-line world could already be damaging their communication and relationship building skills. Can we ask providers to

- A) think of a different description to 'gaming' and to clarify what they actually mean.
- B) consider removing gaming in favour of old fashioned physical activities.

The budget would be calculated at £5 per child, per session. Example, 1 session targeting 30 children would receive a budget of £150 (30 x 5 = £150). A copy of the full programme is outlined below.

East Area Proposed Programme for Fancy a Day Out 2021

Area	Ward	Organisation	Day	Date	Time	Activity	Target	Budget
East	Hendon	CHANCE	Monday	19-Jul-21	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	CHANCE	Tuesday	20-Jul-21	10am-3pm	Bread making and pizza lunch	30	150
East	Hendon	More Than Grandparents	Tuesday	20-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	20-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	20-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	20-Jul-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	21-Jul-21	10am-3pm	Make picnic and games afternoon	30	150
East	Hendon	More Than Grandparents	Wednesday	21-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	21-Jul-21	9.30am-12.30pm	Fitness fun, Smoothie Making	40	200
East	Hendon	CHANCE	Thursday	22-Jul-21	10am-3pm	rock pooling and picnic	30	150
East	Hendon	More Than Grandparents	Thursday	22-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Thursday	22-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	22-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	23-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	23-Jul-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	23-Jul-21	9.30am-12.30pm	Splash Out!	40	200
East	Doxford	Sunderland Area Parents Support	Friday	23-Jul-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	26-Jul-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	27-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	27-Jul-21	10am-3pm	Sculpture Trail and lunch	30	150

East	St Michaels	Sunderland Community Action Group	Tuesday	27-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	27-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	27-Jul-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	28-Jul-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	28-Jul-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	28-Jul-21	10am-3pm	Picnic and rounders	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	28-Jul-21	9.30am-12.30pm	Treasure Trail	40	200
East	Hendon	CHANCE	Thursday	29-Jul-21	10am-3pm	Cook lunch and wall mural	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	29-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	29-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	30-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	30-Jul-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	30-Jul-21	9.30am-12.30pm	Outdoor crafts and cookery	40	200
East	Hendon	CHANCE	Monday	02-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	03-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	03-Aug-21	10am-3pm	Cook lunch Italian, arts and crafts	30	150
East	Hendon	Sunderland MIND	Tuesday	03-Aug-21	11am-3pm	Team Building Day	15	75
East	Hendon	More Than Grandparents	Tuesday	03-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	03-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	03-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	Hendon	Young Asian Voices	Tuesday	03-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	04-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	04-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	04-Aug-21	10am-3pm	picnic and ball games	30	150
East	Hendon	More Than Grandparents	Wednesday	04-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	04-Aug-21	9.30am-12.30pm	Multisports	40	200
East	Hendon	CHANCE	Thursday	05-Aug-21	10am-4pm	Birthday Party	30	150
East	Hendon	Sunderland MIND	Thursday	05-Aug-21	10am-3pm	Walk to Roker Beach, rock pooling, sand castle competition and picnic.	15	75
East	Hendon	More Than Grandparents	Thursday	05-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	05-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	05-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	06-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	06-Aug-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	06-Aug-21	9.30am-12.30pm	Circus skills	40	200
East	Doxford	Sunderland Area Parents Support	Friday	06-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	09-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	10-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	10-Aug-21	10am-3pm	Cook lunch and drum making	30	150

East	Hendon	Sunderland MIND	Tuesday	10-Aug-21	11am-3pm	Masterchef Cookery Day	15	75
East	Hendon	More Than Grandparents	Tuesday	10-Aug-21	10am-2pm	Picnic in the Park	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	10-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	10-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	10-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	11-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	11-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	11-Aug-21	10am-3pm	picnic and sports	30	150
East	Hendon	More Than Grandparents	Wednesday	11-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	11-Aug-21	9.30am-12.30pm	Fitness fun, Smoothie Making	40	200
East	Hendon	CHANCE	Thursday	12-Aug-21	10am-3pm	fishing and packed lunch	30	150
East	Hendon	Sunderland MIND	Thursday	12-Aug-21	10am-3pm	Visit on the metro to the Hancock Museum, tour and picnic.	15	75
East	Hendon	More Than Grandparents	Thursday	12-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	12-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	12-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	13-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	13-Aug-21	10am-3pm	Fish Friday and Fishy Mask Making	30	150
East	Doxford	The Box Youth and Community Project	Friday	13-Aug-21	9.30am-12.30pm	Splash Out!	40	200

East	Hendon	CHANCE	Monday	16-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	17-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	17-Aug-21	10am-3pm	Cook lunch and disco	30	150
East	Hendon	Sunderland MIND	Tuesday	17-Aug-21	11am-3pm	Bake Off Competition Day	15	75
East	Hendon	More Than Grandparents	Tuesday	17-Aug-21	10am-2pm	Picnic/games (families can bring their own picnic but we will also provide a picnic to families who need one)	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	17-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	17-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	17-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	18-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	18-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	18-Aug-21	10am-3pm	Picnic and sports	30	150
East	Hendon	More Than Grandparents	Wednesday	18-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	18-Aug-21	9.30am-12.30pm	Treasure Trail	40	200
East	Hendon	CHANCE	Thursday	19-Aug-21	10am-3pm	Family picnic	30	150
East	Hendon	Sunderland MIND	Thursday	19-Aug-21	11am-3pm	Heritage walk, photography and research	15	75
East	Hendon	More Than Grandparents	Thursday	19-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	19-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	St Michaels	Sunderland Community Action Group	Thursday	19-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	20-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	20-Aug-21	10am-3pm	Fish Friday and make birdhouses	30	150
East	Doxford	The Box Youth and Community Project	Friday	20-Aug-21	9.30am-12.30pm	Outdoor crafts and cookery	40	200
East	Doxford	Sunderland Area Parents Support	Friday	20-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	23-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	24-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	24-Aug-21	10am-3pm	Lunch and bake off	30	150
East	Hendon	Sunderland MIND	Tuesday	24-Aug-21	11am-3pm	Fishing with Ryhope Sea Angling Club	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	24-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	24-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	24-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	25-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	25-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	25-Aug-21	10am-3pm	cook lunch and make clay models	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	25-Aug-21	9.30am-12.30pm	Multisports	40	200
East	Hendon	CHANCE	Thursday	26-Aug-21	10am-3pm	Swimming and lunch	30	150
East	Hendon	Sunderland MIND	Thursday	26-Aug-21	11am-3pm	Sports Day	15	75

East	St Michaels	Sunderland Community Action Group	Thursday	26-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	26-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	27-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	27-Aug-21	10am-3pm	Fish Friday and Games	30	150
East	Doxford	The Box Youth and Community Project	Friday	27-Aug-21	9.30am-12.30pm	Circus skills	40	200
East	Doxford	Sunderland Area Parents Support	Friday	27-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Ryhope	Blue Watch Youth Centre	Tuesday	30-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	31-Aug-21	10am-3pm	Outdoor Activities	30	150
East	St Michaels	Sunderland Community Action Group	Tuesday	31-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	31-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	31-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	01-Sep-21	10am-3pm	Outdoor Activities	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	01-Sep-21	12.30pm-3.30pm	End of Summer BBQ	60	300
East	Hendon	CHANCE	Thursday	02-Sep-21	10am-3pm	Outdoor Activities	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	02-Sep-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	02-Sep-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	03-Sep-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	03-Sep-21	10am-3pm	Fish Friday and End of Summer Party	30	150

East	Hendon	CHANCE	Monday	25-Oct-21	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	CHANCE	Tuesday	26-Oct-21	10am-3pm	Bread making and pizza lunch	30	150
East	Hendon	More Than Grandparents	Tuesday	26-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	26-Oct-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	26-Oct-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	26-Oct-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	27-Oct-21	10am-3pm	Cook lunch and make Halloween decorations	30	150
East	Hendon	More Than Grandparents	Wednesday	27-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	27-Oct-21	9.30am-12.30pm	Halloween trail, Apple bobbing	40	200
East	Hendon	CHANCE	Thursday	28-Oct-21	10am-3pm	lunch and pumpkin carving	30	150
East	Hendon	More Than Grandparents	Thursday	28-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Thursday	28-Oct-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	28-Oct-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	29-Oct-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	29-Oct-21	10am-3pm	Make spooky buffet and Halloween party	30	150
East	Doxford	The Box Youth and Community Project	Friday	29-Oct-21	12.30pm-3.30pm	Spooky cookery	40	200
East	Hendon	More Than Grandparents	Sunday	19-Dec-21	1pm-4pm	Christmas party, buffet, Santa, food parcels, Toy donations	75	375
East	Doxford	The Box Youth and Community Project	Monday	20-Dec-21	12.30pm-3.30pm	Christmas Party	60	300

East	St Michaels	Sunderland Community Action Group	Tuesday	21-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Tuesday	21-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Ryhope	Blue Watch Youth Centre	Thursday	23-Dec-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Thursday	23-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Thursday	23-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Wednesday	29-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Wednesday	29-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Ryhope	Blue Watch Youth Centre	Thursday	30-Dec-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Thursday	30-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Thursday	30-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Hendon	CHANCE	Monday	21-Feb-22	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	22-Feb-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	22-Feb-22	10am-3pm	Chinese cooking and making dragons from litter	30	150
East	St Michaels	Sunderland Community Action Group	Tuesday	22-Feb-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	22-Feb-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	22-Feb-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	23-Feb-22	10am-3pm	Museum visit and pack lunch	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	23-Feb-22	9.30am-12.30pm	Fitness Fun	40	200

East	Hendon	CHANCE	Thursday	24-Feb-22	10am-3pm	pancake making and lunch	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	24-Feb-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	24-Feb-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	25-Feb-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	25-Feb-22	10am-3pm	Fish Friday and just dance tournament	30	150
East	Doxford	The Box Youth and Community Project	Friday	25-Feb-22	9.30am-12.30pm	Environmental crafts	40	200
East	Hendon	CHANCE	Monday	11-Apr-22	10am-3pm	Litter pick and cook lunch	30	150
East	Doxford	The Box Youth and Community Project	Monday	11-Apr-22	9.30am-12.30pm	Easter crafts and cookery. Take home what you make!	40	200
East	Hendon	CHANCE	Tuesday	12-Apr-22	10am-3pm	Cook lunch and plant sunflowers	30	150
East	Hendon	Sunderland MIND	Tuesday	12-Apr-22	11am-3pm	Team Building tasks and games	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	12-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	12-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	12-Apr-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	13-Apr-22	10am-3pm	cook pizza and paint eggs	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	13-Apr-22	9.30am-12.30pm	Easter Egg Hunt	40	200
East	Ryhope	Blue Watch Youth Centre	Thursday	14-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Thursday	14-Apr-22	10am-3pm	Egg roll and picnic	30	150
East	Hendon	Sunderland MIND	Thursday	14-Apr-22	11am-3pm	Easter crafts, egg hunt and activities	15	75

East	St Michaels	Sunderland Community Action Group	Thursday	14-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	14-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Tuesday	19-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	19-Apr-22	10am-3pm	Baking day and lunch	30	150
East	Hendon	Sunderland MIND	Tuesday	19-Apr-22	11am-3pm	Murder Mystery Day	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	19-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	19-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	19-Apr-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	20-Apr-22	10am-3pm	Swimming and lunch	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	20-Apr-22	9.30am-12.30pm	Circus skills	40	200
East	Hendon	CHANCE	Thursday	21-Apr-22	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	Sunderland MIND	Thursday	21-Apr-22	11am-3pm	Sunderland Museum tour picnic, minibeast hunts	15	75
East	St Michaels	Sunderland Community Action Group	Thursday	21-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	21-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	22-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	22-Apr-22	10am-3pm	Fish Friday and party	30	150
East	Doxford	The Box Youth and Community Project	Friday	22-Apr-22	9.30am-12.30pm	Multisports	40	200
East	St Michaels	Sunderland Community Action Group	Monday	30-May-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	St Michaels	Sunderland Community Action Group	Monday	30-May-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Tuesday	31-May-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Tuesday	31-May-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	31-May-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Doxford	The Box Youth and Community Project	Wednesday	01-Jun-22	9.30am-12.30pm	Environmental crafts	40	200
East	Ryhope	Blue Watch Youth Centre	Friday	03-Jun-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Doxford	The Box Youth and Community Project	Friday	03-Jun-22	9.30am-12.30pm	Splash Out!	40	200
East	Ryhope	Blue Watch Youth Centre	Tuesday	20-Jul-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
							Total	34500
							Minus	6000
							Request	28500
							Training	1070
							GRAND TOTAL	£29,570

Further breakdown of figures

School Holidays 2021 / 2022			Number of Sessions		Number of Individuals		Number of Volunteers		Number of Hours		£ = In kind contribution	
Partners			Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<i>example: Sunderland Council</i>	<i>Grant Requested</i>	<i>Match Funding</i>	5	5	100	100	100	100	100	100	100	100
Bethany City Church	£0	£0	10		400		20		600		£7,200	
Blue Watch Youth Centre	£3,000	£1,170	24		60		6		216		£2,592	
CHANCE	£7,800	£0	52		55		6		1410		£16,920	
Sunderland MIND	£900	£220	12		15		8		511		£6,132	
More Than Grandparents	£4,500	£6,154	16		50		5		240		£2,880	
Sunderland Community Action Group	£5,200	£4,362	56		200		2		224		£2,688	
The Box Youth and Community Project	£5,000	£2,386	24		200		10		192		£2,304	
Young Asian Voices	£1,100	£1,496	11		40		2		44		£528	
Sunderland Area Parents Support	£1,000	£0	4		50		34		440		£5,280	
Training Budget	£1,070	£0	2		24		-		-		-	
Totals	£29,570	£15,788	211	0	1094	0	93	0	3877	0	£46,524	£0

Item 4, Annex 2

East Sunderland Area Committee

29 June 2021

Community Chest Awards April 2020 to March 2021

Doxford Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Hall Farm Doxy Lads FC	17.06.20	-	£1,000
Hall Farm over 40's FC	07.09.20	-	£960
Mill Hill Nursery School	07.09.20	-	£1,455
The Box Youth and Community Project	07.09.20	-	£940
The Cultural Spring (Multi Ward)	13.10.20	-	£1,133
Venerable Bede Academy (Multi Ward)	07.12.20	-	£166
The Box Youth and Community Project	19.01.21	-	£700
Northumbria Police	03.03.21	-	£1,251
Sunderland Area Parent Support	03.03.21	-	£682.00
Friends of Doxford Park	03.03.21	-	£635.00
The Box Youth and Community Project	03.03.21	-	£690.00
Remaining balance			£388
Hendon Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
CHANCE	15.04.20	-	£1,000
FISCUS	15.04.20	-	£1,000
Sunderland Mind	04.08.20	-	£516
Hudson Road Primary	04.08.20	-	£400
The Cultural Spring (Multi Ward)	13.10.20	-	£800
Northumbria Police	22.02.21	-	£419
CHANCE	26.03.21	-	£1,498
Back on the Map	26.03.21	-	£1,300
Hopespring Sunderland	26.03.21	-	£1,400
The Friends of Sunderland Seafarer's Welfare Mission	26.03.21	-	£720.00
Remaining balance			£947
Millfield Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
24 th Sunderland St Joseph's Brownies	14.07.20	-	£1,470
The Cultural Spring (Multi Ward)	13.10.20	-	£800
Church of the Nazarene	03.11.20	-	£2,500
St Mark's Community Association	04.02.21	-	£3,500
Northumbria Police	22.02.21	-	£419

Ready...Go!	18.03.21	-	£1,311
Remaining balance			£0
Ryhope Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Northumbria Police	14.05.20	-	£802
The Cultural Spring (Multi Ward)	13.10.20	-	£1,133
Ryhope CA	13.10.20	-	£2,250
Blue Watch Youth Centre	13.10.20	-	£335
Venerable Bede Academy (Multi Ward)	07.12.20	-	£166
Northumbria Police	22.02.21	-	£419
Ryhope CA	15.03.21	-	£1,000
Sunderland RCA Youth Football Club	15.03.21	-	£1,000
Sunderland and District Classic Vehicle Society	15.03.21	-	£500
Ryhope Cricket Club	26.03.21	-	£1,800
Remaining balance			£595
St Michaels Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
The Cultural Spring (Multi Ward)	13.10.20	-	£800
Hill View Infant Academy	12.11.20	-	£1,000
Friends of Backhouse Park and Barley Mows	07.12.20	-	£450
Sunderland Lions	07.12.20	-	£450
Ashbrooke Residents Association	07.12.20	-	£144
Blue Watch Youth Centre	09.02.21	-	£548
Sunderland Symphony Orchestra	09.02.21	-	£500
Sunderland Bowling Club	09.02.21	-	£220
Northumbria Police	22.02.21	-	£419
Sunderland City Dive Team	15.03.21	-	£1,061
Hill View Infant Academy	15.03.21	-	£1,000
Hill View Junior Academy	15.03.21	-	£1,000
The Bunker Sunderland CIC	15.03.21	-	£994
Barbara Priestman Academy	15.03.21	-	£1,414
Remaining balance			£0

Community Chest Awards April 2021 to March 2022

Doxford Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Remaining balance			£10,000
Hendon Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Remaining balance			£10,000
Millfield Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Ready...Go!	15.04.21	-	£1,150
Remaining balance			£8,850
Ryhope Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Remaining balance			£10,000
St Michaels Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Remaining balance			£10,000

Current Planning Applications(East)

Between 01/05/2021 and 04/06/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01051/FUL	18 Bordeaux Close Sunderland SR3 2SR	Erection of single storey rear extension and first floor extension above existing garage.	04/05/2021	29/06/2021
21/00979/ADV	The Colonel Prior Moorside Road Doxford Park Sunderland SR3 2SW	Display of replacement pictorial sign, 2 no. fascia signs, 1 no. free standing post sign, door plaque and digital display sign.	04/05/2021	29/06/2021
21/01077/ADV	Gentoo Group Limited Emperor House 2 Emperor Way Doxford International Sunderland SR3 3XR	Erection of replacement signage to front	05/05/2021	30/06/2021
21/01211/FUL	5 Leyfield Close The Downs Sunderland SR3 2XX	Erection of first floor front/side extension to include juliette balcony.	20/05/2021	15/07/2021
21/01074/FUL	Unit 1 Church Street East Sunderland SR1 2BB	Change of use from existing warehouse to an educational training workshop	13/05/2021	08/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01066/LBC	Former H S B C14 Fawcett Street Sunderland SR1 1SW	Alterations to the internal layout of previously approved apartments and installation of shopfront, air source heat pumps with flues to southern elevation, hand rail to roof parapet and anti-seating ledge to St Thomas Street	13/05/2021	08/07/2021
21/01055/FU4	Public Car Park Commercial Road Sunderland	Provision of two s/s data cabins, 10 no. external air conditioning units , 2 no. generators and a meter cabinet. Erection of 2.4m high palisade perimeter compound fence and crash barriers.	14/05/2021	09/07/2021
21/00202/FUL	54 Villiers Street Sunderland SR1 1HA	Erection of 2no. steel clad workshop /sheds	17/05/2021	12/07/2021
21/01117/FUL	Former H S B C14 Fawcett Street Sunderland SR1 1SW	Change of use of ground floor from bank to four apartments and retail unit (including installation of handrail to roof parapet and new shopfront and doors to southern elevation)	18/05/2021	13/07/2021
21/01118/LBC	Former H S B C14 Fawcett Street Sunderland SR1 1SW	Application for listed building consent for works including internal alterations, installation of handrail to roof parapet and new shopfront and doors to southern elevation.	18/05/2021	13/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01228/TPC	22 Park Place WestAshbrookeSunderland	Crown lift Holly (1) to 2.2m and prune back from the property to create a 3m clearance. Holly (3) crown lift to 2.2m and Holly (6) crown lift to 2.2m and sever the Ivy at the base. Pear tree - crown clean/deadwood and sever the Ivy at the base.	21/05/2021	02/07/2021
21/00963/FUL	Independent27 - 28 HolmesideSunderlandSR1 3JE	Construction of a terrace to the first floor rear elevation including new balustrade.	05/05/2021	30/06/2021
21/00962/FUL	The Place Cafe38 - 40 Silksworth RowSunderlandSR1 3QJ	Creation of new first floor terrace over existing single storey off-shoot to rear	07/05/2021	02/07/2021
21/01089/TEX	Land Opposite21/22 Blandford StreetSunderland	Proposed 5g telecomms installationof 20M high slim line phase 8 H3G street pole , c.w wrap around cabinet, 3no cabinets and ancillary works.	09/05/2021	28/06/2021
21/01093/FUL	251 High Street WestSunderlandSR1 3DE	Change of use of ground floor to Adult Gaming Centre (Sui Generis) including new access doors to South and West elevations.	10/05/2021	05/07/2021
21/01094/ADV	251 High Street WestSunderlandSR1 3DE	Erection of 1no. internally illuminated fascia sign and projecting sign	10/05/2021	05/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01155/SUB	22 Cromwell Street Sunderland SR4 6EU	Change of use from single dwelling to two dwellings. (Resubmission)	13/05/2021	08/07/2021
21/01147/LBC	The Peacock 287 High Street West Sunderland SR1 3ES	Installation of 5no. non-illuminated vinyl window signs.	14/05/2021	09/07/2021
21/01151/ADV	The Peacock 287 High Street West Sunderland SR1 3ES	Intallation of 5.no non-illuminated vinyl window signs.	14/05/2021	09/07/2021
21/01173/FUL	Durham Bed Centre 21 - 22 Blandford Street Sunderland SR1 3JP	Change of use and conversion to 5 self contained apartments.	17/05/2021	12/07/2021
21/01176/FUL	242 - 243 High Street West Sunderland SR1 3DE	Installation of new shopfront.	17/05/2021	12/07/2021
21/01177/ADV	Vacant Property 242 - 243 High Street West Sunderland SR1 3DE	Erection of 2no internally illuminated fascia Signs and 1no internally illuminated hanging sign.	17/05/2021	12/07/2021
21/01218/LBC	26 Thornhill Terrace Sunderland SR2 7JL	Erection of a single storey rear extension.	20/05/2021	15/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01184/FUL	Sunderland Van SalesPallion New RoadSunderlandSR4 6UA	Siting of two static caravans for overnight security usage (RETROSPECTIVE).	25/05/2021	20/07/2021
21/01015/FUL	20/21 Ryhope Street SouthSunderlandSR2 0RN	Erection of dormer window extension to provide additional 2no flats.	06/05/2021	01/07/2021
21/01073/FUL	South Farm CottageThe VillageRyhopeSunderlandSR2 0PF	Erection of a single storey extension to rear.	14/05/2021	09/07/2021
21/01206/PRI	47 Bowood CloseSunderlandSR2 0BY	Erection of a single storey rear extension. (Extends 4.87m from the original dwelling, 3.39m in height and 2.58m to the eaves).	20/05/2021	02/07/2021
21/01220/FUL	18 LansdowneSunderlandSR2 0DG	Erection of a single storey rear/side extension.	21/05/2021	16/07/2021
21/01091/TPA	St Aidans Catholic AcademyWillow Bank RoadSunderlandSR2 7HU	Crown reduction by 8 meters on 28no. lime trees	09/05/2021	04/07/2021
21/01104/TPC	10 Claremont TerraceAshbrookeSunderland	T1 Sycamore- reduce canopy by 1.5m, remove lowest limbs. reduce weight or remove damaged limbs based on aerial inspection.	10/05/2021	21/06/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/00946/FUL	33 Loughborough Avenue Sunderland SR2 9AT	Erection of single storey front extension.	10/05/2021	05/07/2021
21/01168/TPC	1 Peartree Mews Sunderland SR2 7SL	G1 Privet, Ivy, Elderberry and Willow - Crown lift by 3.5m T4 Lime - Crown lift 3.5m, clean deadwood, prune by 2m T6 Lime - Prune by 2m	17/05/2021	28/06/2021
21/01101/FUL	Marcellos Pizzeria 5 Albion Place Sunderland SR1 3NG	Replacement decking to front and roof terrace. Installation of canopies to front and wind breakers to front and roof terrace.	18/05/2021	13/07/2021
21/01102/LBC	Marcellos Pizzeria 5 Albion Place Sunderland SR1 3NG	Replacement decking to front and roof terrace. Installation of canopies to front and wind breakers to front and roof terrace.	18/05/2021	13/07/2021
21/01202/FUL	1 Laurel Grove Sunderland SR2 9EE	Erection of two storey side/rear extension and single storey rear extension.	19/05/2021	14/07/2021
21/01266/FUL	Rear Of The Barnes Hotel Queen Alexandra Road Sunderland SR2 7RB	Removal of existing 12m mast containing 3 antennas and replacement 20m monopole containing 6 antennas, 2 dishes and ancillary equipment. Replacement of 2 equipment cabinets.	26/05/2021	21/07/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01065/FUL	20 Leominster RoadSunderlandSR2 9HG	Erection of single storey side extension.	26/05/2021	21/07/2021
21/00796/FUL	2 The GlenSunderlandSR2 7TX	Erection of first floor balcony to rear elevation.	01/06/2021	27/07/2021