

WEST AREA NEIGHBOURHOOD AND COMMUNITY BOARD

16th FEBRUARY 2022

HIGHWAY MAINTENANCE PROGRAMME 2022-23

REPORT OF THE ASSISTANT DIRECTOR OF INFRASTRUCTURE PLANNING AND TRANSPORTATION

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is for members to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2022-2023.

2. BACKGROUND

- 2.1 At November's Neighbourhood and Community Board, members were informed of the process for developing and approving the 2022-2023 Highway Maintenance Capital Programme for works on the adopted highway network.
- 2.2 At the meeting Board members were informed that a citywide programme of priority schemes would be prepared by officers to a value of 75% of the available Local Transport Plan (LTP) Highway Maintenance budget allocation and that 25% of the Highway Maintenance Capital Programme would be allocated to the members for spend on their recommended list of maintenance schemes.
- 2.3 Subject to Cabinet approval and Council ratification the amount of LTP capital allocation for Highway Maintenance will be in the region of £2m. Based on this amount £500,000 in total has been allocated to the Regeneration Areas.

3.0 PROGRAMME

- 3.1 In determining the candidate streets for the proposed Highway Maintenance Programme 2022-2023, information has been analysed and considered from the following sources:
- Machine based and manual (driven and walked) condition surveys.
 - Councillors' input throughout the year, as well as the recent submissions following October's emailed invitation.
 - Reports from residents and businesses
 - Highway inspectors' reports and engineers' inspections.

Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

- 3.2 Appended to this report is a table, which contains the candidate streets for consideration. To assist members deliberations officers have prioritised a list of streets (shown in bold), which totals the £100,000 (or thereabouts) area allocation, and takes into account local priorities.
- 3.3 Members may wish to endorse this list or, following discussions with their Area colleagues, choose to replace some of those streets highlighted in the table with those that are not

highlighted. A set of A4 plans highlighting the limits of the works at each location will be made available to the councillors to view online.

4.0 RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March West Area Committee for inclusion in the Highway Maintenance Capital Programme 2022-2023.

WEST AREA NEIGHBOURHOOD AND COMMUNITY BOARD
APPENDIX A
Members Recommendations for inclusion in the Capital Programme 2022-2023

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Arncliffe Avenue Junction Woodville Crescent	Barnes	180	Resurface carriageway		2400
Chester Road – rear 167 to 179	Barnes	150	Resurface carriageway		2000
Killingworth Drive - 67	Barnes	40	Reconstruct carriageway		8150
Oatlands Road Junction Woodville Crescent	Barnes	180	Resurface carriageway		2400
Wavendale Crescent Junction Woodville Crescent	Barnes	260	Resurface carriageway		3385
Falkland Road	Pallion	90	Localised carriageway patching		5200
Fourstones Road	Pallion	500	Resurface carriageway		11100
Alma Street	St.Anne's	400	Resurface carriageway		5200
Portsmouth Road	St.Anne's	2 No	Renew Speed cushions		3000
Wear Street	St.Anne's	580	Resurface carriageway		7500
Foxcover Lane	St. Chad's	300	Resurface carriageway		8600
Longmeadows	St. Chad's	300	Localised carriageway patching		8600
Sevenoaks Drive -shops	Sandhill	80	Resurface carriageway (layby)		2000
Tay Road/Gravesend Road Junction Gleneagles Road	Sandhill	120	Resurface carriageway		6200
Thorney Close Road Junction Thorndale Road	Sandhill	175	Resurface carriageway		9000
Pancras Road -o/s 22	Silksworth	60	Reconstruct carriageway		12250
Pancras Road – o/s 94	Silksworth	40	Renew footway	5000	
			SELECTION TOTAL	5000	96985

TOTAL = £101,985