

North Area Committee

22nd July 2010.

Report of the Chief Executive

Community Action in Sunderland North – Progress Review

Financial Statements and Funding Request

1. Strategic Initiatives Budget

1.1 Following the April 2010 Committee meeting, a balance of £405,076 remains to be allocated this financial year.

2. Strategic Investment Plan (SIP)

2.1 The amount of £170,540 remains to be allocated this financial year and spent by March 2011.

3. Community Chest

3.1 The table attached details balances remaining to be allocated following the last meeting in April, project proposals received as detailed in Annex 2b, and balance remaining should those proposals be approved (including the unclaimed allocations identified from previous years).

COMMUNITY CHEST 2010/2011 WEST AREA PROJECTS PROPOSED FOR APPROVAL

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	BALANCE REMAINING
CASTLE	Town End Farm Resident Association: purchase of equipment, table tennis, arts and crafts, snooker etc	400			
	Northside United F.C.: purchase of equipment and football strips.	500			
	Town End Farm Homing Society: purchase of show pens.	480			
	Castletown Diva's: purchase of props, costumes etc.	300			
	'Crafts U Like': purchase of craft materials and equipment.	300			
	Hylton Castle Primary School: purchase of equipment for the 'Active Playground' project.	1000			
	Phoenix Karate School: purchase of mats.	500			
	Castletown Primary School: contribution towards trip to Derwent Hill.	700			
	Hylton Castle Monday Over 60s' Club: contribution towards trip to Skegness; transport, accommodation etc	500			
	Myers F.C.: contribution towards purchase of equipment, pitch fees, etc.	500			
	Hylton Castle Community Day: contribution towards Community Fun Day; hire of marquee etc.	1000			
	Total		12,798	6,180	6,618
FULWELL	26 th Sunderland St. Andrew's Brownies: contribution towards residential weekend.	500			
	New Derby F.C.: purchase of strips and equipment.	200			
	Thursday Afternoon Club: contribution towards social activities, trips Christmas lunches, transport etc.	500			
	Total		11,312	1200	10,112
REDHILL	Redhouse Over 60's Club: contribution towards trips; bus hire etc.	65			
			18,149	65	18,084
SOUTHWICK	Wearmouth C.W.F.C.: contribution towards indoor training facilities.	350			
	Autism in Mind: contribution towards the 'Listening Programme'.	1048			

	Grange Park Primary School: purchase of equipment for the 'Litter Patrol' project.	892			
	Salvation Army, Austin House: contribution towards summer trips and activities.	1060			
	Southwick Activated: contribution to programme of activities.	1600			
	Total		12,614	4950	7,664
ST. PETER'S	New Derby F.C: purchase of strips and equipment.	200			
	St. Benet's Over 60's Club: contribution towards summer trips; transport etc.	500			
	Friends of Roker Park: contribution towards summer events in the park; chair hire etc.	250			
	'If We Can' Group': contribution towards props make up, equipment.	500			
	Tiddlers/Fun@4/Drama Group: purchase of vacuum cleaner.	98			
	Bidders for Bede: contribution towards arts and craft materials.	300			
	Total		14,114	1,848	12,266
Totals			68,987	14,243	54,744