

Reference	Description	2007/08 Out turn	2008/09 Outturn	Trend	2008/09 Target	On Target	2009/10 Target
Outcome: By 2025 the gap in mental health outcomes between those who do well and those who do not will have been narrowed 90% of children will report good emotional health and well being and those who do not will have early and excellent support systems							

Local Area Agreement Indicators

NI 50 (LAA)	Emotional health of children	New in 200809	66.90%	N/A	73%	✘	69.50%
NI 63 (LAA)	Stability of placements of looked after children: length of placement	New in 200809	66.90%	N/A	73%	✘	74%
NI 112 (LAA)	Under 18 conception rate	55.1	57.5	↓	38.81	✘	-46.40%

National Indicators

NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	New in 200809	16	N/A	16	✓	16
NI 53a	% of infants being breastfed at 6-8 weeks (breast feeding prevalence)	New in 200809	17.30%	N/A	22.30%	✘	Not set
NI 53b	% of infants for whom breastfeeding status is recorded (breastfeeding coverage)	New in 200809	N/A	N/A	baseline year	N/A	N/A
NI 54	Services for disabled children	New in 200910	113				
NI 58	Emotional and behavioural health of children in care	New in 200809	12.3	N/A	baseline year	N/A	Not set
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	65.80%	66.0%	↑	75%	✘	76%
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	73.80%	74.90%	↑	80%	✘	85%
NI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption	New in 200809	67.6%	N/A	82%	✘	82%
NI 62	Stability of placements of looked after children: number of moves	10.50%	10.20%	↑	10%	✘	12%
NI 64	Child protection plans lasting 2 years or more	9%	3.8%	↑	10%	✓	4%
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	7%	14.90%	↓	10%	✘	12.50%
NI 66	Looked after children cases which were reviewed within required timescales	96%	96.8%	↑	100%	✘	100%
NI 67	Child protection cases which were reviewed within required timescales	100%	100%	↔	100%	✓	100%
NI 68	Referrals to children's social care going on to initial assessment	86.20%	78.2%	↓	87%	✘	88%
NI 69	Children who have experienced bullying	New in 200809	48%	N/A	baseline year	N/A	Not set
NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	New in 200809	2.21	N/A	baseline year	N/A	Not set
NI 71	Children who have run away from home/care overnight	New in 200910	7	N/A	7	✓	15
NI 110	Young people's participation in positive activities	New in 200809	69.40%	N/A	baseline year	N/A	Not set
NI 113a	% Chlamydia screens/tests for 15 to 24 year olds	New in 200809	6.60%	N/A	Not Set	N/A	Not Set
NI 113b	% of new diagnosis of chlamydia in 15 to 24 year olds	New in 200809	17.70%	N/A	17%	✓	25%

Outcome: By 2025 we will have significantly increased the numbers of adults and children participating in sport

Local Area Agreement Indicators

NI 57	Children and young people's participation in high-quality PE and sport	New in 200910					
-------	--	---------------	---------------	---------------	---------------	---------------	---------------

Local Indicators

C18	% of population volunteering in sport and active recreation for at least one hour per week.	5.46%	4.30%	↔	6.46%	✘	4.56
CULTURE 11	% of young people with maximum 1km access to high quality local free play provision	16%	49%	↑	20%	✓	60

CULTURE 15	Number of playgrounds and play areas provided by the council per 1000 children (under 12s)	1.44	1.44	↔	1.5	✓	1.5
------------	--	------	------	---	-----	---	-----

Outcome: By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of family based interventions across the city Levels of initiating smoking in young people particularly young women will have reduced to under 10%

Local Area Agreement Indicators

NI 56a (LAA)	Total number of primary school age children in year 6 recorded as obese for their age in the past school year	New in 200809	N/A	N/A	670	✓	674
NI 56b (LAA)	Total number of primary school age children in year 6 with height and weight recorded in the past school year	New in 200809	N/A	N/A	2976	✓	Not set
NI 56c (LAA)	Total number of primary school age children in year 6	New in 200809	3051	N/A	3307	✓	Not set
NI 56d (LAA)	% of children in year 6 with height and weight recorded who are obese	New in 200809	21.2%	N/A	22%	✓	22%
NI 56e (LAA)	% of children in year 6 with height and weight recorded	New in 200809	92%	N/A	90%	✓	Not set

National Indicators

NI 52a	Take up of school lunches - Primary Schools	31.60%	49.80%	↓	51.90%	✗	50%
NI 52b	Take up of school lunches - Secondary Schools	51.40%	33.90%	↑	30.50%	✓	36%
NI 52	Take up of school lunches	41.20%	42.80%	↑	43.50%	✗	45%
NI 55a	Total number of primary school age children in reception recorded as obese for their age in the past school year	320	N/A	N/A	334	N/A	674
NI 55b	Total number of primary school age children in reception with height and weight recorded in the past school year	2465	N/A	N/A	2465	N/A	Not set
NI 55c	Total number of primary school age children in reception	2739	2854	N/A	2739	N/A	Not set
NI 55d	% of children in reception with height and weight recorded who are obese	13%	10%	↑	14%	✓	Not set
NI 55e	% of children in reception with height and weight recorded	90%	98%	↑	90%	✓	Not set
NI 115	Substance misuse by young people	New in 200809	15.90%	N/A	baseline year	N/A	Not set

Local Indicators

CHILDREN 11	Number of schools with whole school food policies	Not Collected	87	N/A	95	✗	100
CHILDREN 76a(7)	All Schools: Working Towards NHSS 'National Healthy School Status	86%	98%	↑	100%	✗	Not set
CHILDREN 76a(8)	All Schools: Achieved NHSS National Healthy School Status:	33%	68%	↑	75%	✗	Not set

Outcome Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them

National Indicators

NI 9	Use of public libraries	New in 200809	41.10%	N/A	baseline year	N/A	42%
------	-------------------------	---------------	--------	-----	---------------	-----	-----

Local Indicators

BVPI 117	The number of physical visits per 1,000 population to public library premises	5726	5489	↓	5726	✗	5600
CCS 1	Total number of library requests	33843	42,695	↑	33843	✓	42,700
CCS 2	Number of electronic telephone or mail enquiries handled (libraries)	45669	49,628	↑	45669	✓	50,000
CCS 3	Total number of enquiries (libraries)	150566	154,489	↑	150566	✓	154,500
CCS 4	Number of books issued (libraries)	1250188	1,220,319	↑	1250188	✗	1,221,000
CCS 5	Number of issues of audio, visual, electronic and other items (libraries)	57524	49,491	↓	57524	✗	50,000
CCS 6	Number of active borrowers per 1,000 population	176	174	↓	176	✗	175
CCS 7	Number of 4-11 year old girls who are library members as a % of the total number of 4-11 year old girls resident in the authority	Not Collected	66%	N/A	Not Set	N/A	67%

CCS 8	Number of 4-11 year old boys who are library members as a % of the total number of 4-11 year old boys resident in the authority	Not Collected	58%	N/A	Not Set	N/A	59%
CCS 9	Total materials stock - books	1579	1,595	↑	1579	✓	1,590
CCS 10	Total materials stock - audio, visual, electronic and other items	72	71	↓	72	✗	70
C11b	Annual items added through purchase per 1,000 population	236	238	↑	236	✓	180
CCS 11	Total material acquisitions per 1000 population - Books	220.6	228	↑	220.6	✓	170
CCS 12	Total material acquisitions per 1000 population - Audio, visual, electronic and other items	15.8	10	↓	15.8	✗	9
CCS 13	% take up of available ICT time in libraries	34%	35.00%	↑	34%	✓	36

Outcome: Adults will be offered learning opportunities that meet their individual needs and the needs of employers with the same focus upon appropriate curriculum, sufficient support and accessible places to learn.

National Indicators

NI 13	Migrants English language skills and knowledge	New in 2009/10	New in 2009/10	N/A	Not Set	N/A	New in 2009/10
-------	--	----------------	----------------	-----	---------	-----	----------------

Outcome: All children and young people will be offered the very best preparation and foundation for adult life. They will be offered appropriate personalised learning programmes, high quality advice and guidance and the opportunity to learn in creative environments

Local Area Agreement Indicators

NI 72 (LAA)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	44%	44%	↔	48.40%	✗	49%
NI 73 (LAA)	Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold)	70.5%	72%	↑	73%	✗	73%
NI 74 (LAA)	Achievement at level 5 or above in both English and Maths at Key Stage 3 (threshold)	65.5%	64%	↓	72%	✗	Deleted in 2009/10
NI 75 (LAA)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (threshold)	38.5%	43%	↑	51%	✗	51%
NI 83 (LAA)	Achievement at level 5 or above in Science at Key Stage 3	69%	69%	↔	77%	✗	Deleted in 2009/10
NI 87 (LAA)	Secondary school persistent absence rate	7.10%	5.20%	↑	6.50%	✓	6.40%
NI 92 (LAA)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	40.60%	42%	↑	34.80%	✗	36.70%
NI 93 (LAA)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82.9%	83%	↑	baseline year	N/A	87%
NI 94 (LAA)	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	77.2%	80%	↑	80%	✓	80%
NI 95 (LAA)	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	20.1%	no outturn	N/A	33%	N/A	Deleted in 2009/10
NI 96 (LAA)	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	51.6%	no outturn	N/A	63%	N/A	Deleted in 2009/10
NI 97 (LAA)	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	48.4%	no outturn	N/A	64%	N/A	Deleted in 2009/10
NI 98 (LAA)	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	19.5%	no outturn	N/A	31%	N/A	Deleted in 2009/10
NI 99 (LAA)	Children in care reaching level 4 in English at Key Stage 2	41.38%	79%	↑	50%	✓	50%
NI 100 (LAA)	Children in care reaching level 4 in Maths at Key Stage 2	31.03%	93%	↑	56%	✓	55%
NI 101 (LAA)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	New in 2008/09	6%	↑	6%	✓	20%

National Indicators

NI 76	Achievement at level 4 or above in both English and Maths at KS2 (floor)	7 schools	8 schools	↓	Not Set	N/A	7 schools
NI 77	Achievement at level 5 or above in both English and Maths at KS3 (floor)	2 schools	2 schools	↔	Not Set	N/A	Deleted 2009/10

NI 78	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (floor)	6 schools	2 schools	↑	Not Set	N/A	2 schools
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	44.10%	45%	↑	Not Set	N/A	Not set
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	New in 200809	88.2%	N/A	baseline year	N/A	Not set
NI 88	Number of Extended Schools	New in 200809	100%	N/A	baseline year	N/A	100%
NI 89a	Count of Primary, Secondary and Pupil Referral Units in special measures	New in 200809	1 school	N/A	baseline year	N/A	0
NI 89b	Average time schools are in special measures	New in 200809	5 months	N/A	baseline year	N/A	Not set
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	25%	23%	↑	not set	N/A	20%
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	26.2%	28%	↓	not set	N/A	23%
NI 103a	% of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	New in 200809	100%	N/A	baseline year	N/A	100%
NI 103b	% of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year	New in 200809	79.8%	N/A	baseline year	N/A	75%
NI 104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	24.12%	57%	↓	baseline year	N/A	50%
NI 105	The Special Educational Needs (SEN)/non-SEN gap - achieving 5A*-C GCSE inc. English and Maths	41.8%	48%	↓	baseline year	N/A	46%
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	New in 200809	52%	N/A	baseline year	N/A	58%
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	New in 200809	23%	N/A	30%	*	28%
NI 114	Rate of permanent exclusions from school	New in 200809	0.03%	N/A	baseline year	N/A	Not set

Outcome: By 2025 we will increase the numbers of young people going on to higher education

Local Area Agreement Indicators

NI 106 (LAA)	Young people from low income backgrounds progressing to higher education	New in 200809	not available	N/A	baseline year	N/A	n/a
--------------	--	---------------	---------------	-----	---------------	-----	-----

National Indicators

NI 79	Achievement of a Level 2 qualification by the age of 19	66.54%	71%	N/A	baseline year	N/A	74%
NI 80	Achievement of a Level 3 qualification by the age of 19	37.13%	37.10%	N/A	baseline year	N/A	39%
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	21.84%	21.60%	N/A	baseline year	N/A	21%
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	50.43%	53.90%	N/A	baseline year	N/A	52%
NI 85a	Post-16 participation in physical science - A-level Physics	New in 200809	67 pupils	N/A	baseline year	N/A	Not set
NI 85b	Post-16 participation in physical science - A-level Chemistry	New in 200809	84 pupils	N/A	baseline year	N/A	Not set
NI 85c	Post-16 participation in physical science - A-level Mathematics	New in 200809	106 pupils	N/A	baseline year	N/A	Not set
NI 90	Take up of 14-19 learning diplomas	New in 200809	148 pupils	N/A	baseline year	N/A	Not set
NI 91	Participation of 17 year-olds in education or training	New in 200809	76.9%	N/A	baseline year	N/A	Not set

Outcome By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

National Indicators

NI 46	Young offenders access to suitable accommodation	New in 200809	99.4%	N/A	Not Set	N/A	99.5%
-------	--	---------------	-------	-----	---------	-----	-------

NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	New in 200809	89.3%	N/A	baseline year	N/A	83%
NI 147	Care leavers in suitable accommodation	91.70%	88.5%	↓	84%	✓	86%

Outcome By 2025 75% of the working age population will be economically active and the city will be contributing to the national target of ensuring the 89% of adults are qualified to at least level 1 in literacy, 81% to at least entry level 3 in numeracy and 79% to at least a full level 2

Local Area Agreement Indicators

NI 116 (LAA)	Proportion of children in poverty	25.10%	25.1% (12,915 children)	↔	24.1% (12,403 children)	N/A	22.9% (11,763 children)
NI 117 (LAA)	16 to 18 year olds who are not in education, training or employment (NEET)	12.80%	13.2%	↓	10.8%	✘	9.6%

National Indicators

NI 45	Young offenders engagement in suitable education, employment or training	88.40%	90.5%	↑	Not Set	N/A	90.60%
NI 109	Number of Sure Start Children Centres	New in 200809	100%	N/A	Not Set	N/A	100%
NI 118	Take up of formal childcare by low-income working families	14	N/A	N/A	baseline year	N/A	17%
NI 148	Care leavers in employment, education or training	New in 200809	73.10%	↓	76.0%	✓	62%

Outcome: By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children

National Indicators

NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	New in 200809	2.3%	N/A	baseline year	N/A	2.3%
NI 111	First time entrants to the Youth Justice System aged 10-17	921	766	↑	not set	N/A	751

Outcome: By 2025 no one will perceive attacks or harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland. Feelings of safety amongst vulnerable groups will more closely reflect those of other residents across the city

National Indicators

NI 44	Ethnic composition of offenders on Youth Justice System Disposals	New in 200809	4.7%	N/A	baseline year	N/A	N/A
NI 44a	Ethnic composition of offenders on Youth Justice System Disposals - White	New in 200809	1.0%	N/A	baseline year	N/A	1.0%
NI 44b	Ethnic composition of offenders on Youth Justice System Disposals - Mixed origin	New in 200809	-0.5%	N/A	baseline year	N/A	-0.5%
NI 44c	Ethnic composition of offenders on Youth Justice System Disposals - Black or Black British	New in 200809	0.3%	N/A	baseline year	N/A	0.20%
NI 44d	Ethnic composition of offenders on Youth Justice System Disposals - Asian or Asian British	New in 200809	-0.4%	N/A	baseline year	N/A	0%
NI 44e	Ethnic composition of offenders on Youth Justice System Disposals - Chinese or Chinese Other	New in 200809	-0.5%	N/A	baseline year	N/A	0%

Outcome: By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven reoffending by adult and young offenders

National Indicators

NI 44	Ethnic composition of offenders on Youth Justice System disposals	New in 200809	4.7%	N/A	baseline year	N/A	N/A
NI 144	Offenders under probation supervision in employment at the end of their order or licence	New in 200809	40%	N/A	baseline year	N/A	40%