

## WASHINGTON AREA COMMITTEE

### AGENDA

Thursday 19<sup>th</sup> March 2020 at 6.00pm

### VENUE – Washington Millennium Centre

#### Membership

Cllrs Lauchlan (Chair), F. Miller (Vice Chair - Place), D. Trueman (Vice Chair – People), Armstrong, Farthing, Fletcher, Kelly, G Miller, Scaplehorn, David Snowdon, Dianne Snowdon, T. Taylor, H. Trueman, P. Walker, and Williams

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\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
**Assistant Director of Law and Governance**

**10<sup>th</sup> March, 2020**

## Item 1d

**At a meeting of the WASHINGTON AREA COMMITTEE held in WASHINGTON MILLENIUM CENTRE, on THURSDAY, 19<sup>TH</sup> DECEMBER, 2019 at 6.00p.m.**

**Present:-**

Councillor Lauchlan in the Chair

Councillors Armstrong, Farthing, Fletcher, Kelly, F. Miller, Taylor, D. Trueman, H. Trueman and Williams.

**Also in Attendance:-**

Ms. Louise Butler	-	Area Co-ordinator, Sunderland City Council
Mrs. Karon Purvis	-	Area Officer – Sunderland City Council
Mr. Jon Ritchie	-	Executive Director of Corporate Services, Sunderland City Council
Mr. Paul Wood	-	Principal Governance Services Officer, Sunderland City Council
Mr. Colin McCartney	-	Gentoo
Inspector Nick Gjorven	-	Northumbria Police
Mr. Phil Sowerby	-	Station Manager - TWFR
Mr. Kevin Burns	-	Station Manager - TWFR
Ms. Shirley Gillum	-	VCS Representative
Members of the Public	-	

**Chairman's Welcome**

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance and advising of the right to record proceedings.

## **Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors D. Snowdon and D.E. Snowdon and on behalf of Ms Sylvia Copley.

## **Declarations of Interest**

There were no declarations of interest

## **Minutes of the last meeting held on 26<sup>th</sup> September 2019**

1. RESOLVED that the minutes of the last meeting of the Committee held on 26<sup>th</sup> September, 2019 be confirmed and signed as a correct record.

## **Resident Engagement and Neighbourhood Investment Plans**

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided an update to Elected Members on Resident Engagement 'Let's Talk Sunderland' and how the engagement was informing the development of the emerging Neighbourhood Investment Plans. The report also explained how the priorities within the Neighbourhood Investment Plans would be presented for approval by the Area Committee in March 2020.

(for copy report – see original minutes)

Mrs Karon Purvis, Area Officer, took the Committee through the report and requested Members to encourage residents to partake in the engagement and to provide responses. Mrs Purvis also advised of the proposal for an extraordinary Joint Washington Area People and Place Board to be scheduled in February 2020.

In response to Councillor Farthing's enquiry over the event to be held on 16<sup>th</sup> January, Mrs Purvis advised that there would be part of the event that was for Stakeholder invite only and the other part would be looking at the crowdfund element so they would be inviting those that would want to take part. Whilst it was not a public event there would be a wide range of interested parties involved.

2. RESOLVED that the report be received and noted

## **Partner Agency Reports**

### **a) Washington Area Community Voluntary Sector Network**

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Washington Area Community and Voluntary Sector Network.

(for copy report – see original minutes)

Mrs Purvis took the Committee through the report informing Members of activity, progress, issues and concerns of the sector.

The Chairman wished to take the opportunity to thank the VCS Sector on behalf of the Area Committee for the vital work that they carried out.

Members having fully considered the report, it was: -

3. RESOLVED that the content of the report and the opportunities and issues raised by the Washington Area Voluntary and Community Sector Network be received and noted.

#### **b) Tyne and Wear Fire and Rescue Authority**

The Tyne and Wear Fire Service submitted a report (copy circulated) which provided performance-monitoring details in relation to the Local Indicators for the Coalfield Area Committee (Washington) from 1<sup>st</sup> September 2019 to 30<sup>th</sup> November 2019, compared with the same period in 2018.

(for copy report – see original minutes)

Mr Phil Sowerby, Station Manager provided the report and commented that the figures included were very good and in general there had been a good decrease in incidents.

Councillor Farthing informed of an increase in Anti-Social Behaviour incidents within the Washington South Ward due to trolleys being set alight in subways and commented that Trolleywise were not being as responsive as they previously used to be in collecting reported abandoned trolleys and that this might be something the Fire Authority may wish to speak to the organisation about.

Councillor Williams referred to a similar problem within Bede Crescent and whilst this was a Trolleywise problem it could become an issue for the Fire Authority once the trolleys were set alight and commented on the need to look at the clearing of the full area when the trolleys were removed.

Councillor Scaplehorn advised that there have been numerous meetings over the issue of trolleys and the last meeting was arranged with Sharon Hodgson MP and suggested she be invited along with the Fire Authority to future meetings.

Mrs Purvis advised of the Task and Finish Group 'Together Clean and Green' which included Gentoo and the Place Services Team to look at a joint initiative to tackle fly tipping and abandoned trolleys was an action point for them. Details of the Task and Finish Group were included further in the agenda under Item 5 – Place Board Progress Report.

With regards to the issue of Trolleys, the Fire Authority advised that at the end of their report, they had included a fire stopper number which Members and Residents could report to, and requested that Members pass this onto residents and they would also take back the issue as an action point and speak with Trolleywise.

Mrs Purvis advised that the fire stoppers number could be advertised on the community pages also.

In response to Councillor Taylor's query over Gladstone Terrace figures, Mr Sowerby advised that he would look at the detail of these and supply further information directly to Councillor Taylor.

Councillor Taylor informed the Committee of the staff at the Fire Station coming out on ward walks with Members and wished to thank those Officers for doing this and recommended Members take up the opportunity to meet and work with the service.

The Chairman commented that the Area Committee appreciated all the work that the Officers carried out in this regard.

Councillor Kelly wished to comment on the excellent work done through November and particularly Bonfire night by Council staff, Fire Authority, Gentoo and the Police as it had been the least disruptive year to date and all involved deserved huge congratulations.

In response to an enquiry from Councillor H. Trueman, the Fire Authority advised that the Princes Trust presentations were only carried out in certain Hubs and unfortunately none of these were in Washington.

4. RESOLVED that the report be received and noted.

#### **c) Northumbria Police**

Northumbria Police submitted a verbal report which provided an update on crime and disorder in the Washington area.

(for copy report – see original minutes)

Inspector Gjorven informed the Committee of two new sergeants and officers on the team who had been asked to introduce themselves whilst out and about. There was now a 24/7 response and a larger investigation unit.

In relation to Crime, Car Crime was the main issue in Washington with 29 incidents this year rising from 18 incidents the previous year. Officers were doing door to door visits and social media campaigns to advise people to ensure they lock their car doors.

Burglaries were down from 96 to 90 despite there being a spate of incidents in the Harraton area (5 in 8 or 9 days). A CCTV camera was being moved into the area as a deterrent.

Reports of Youth Anti-Social Behaviour were down from 335 to 312 and the Galleries Shopping Centre situation was getting better due to work carried out with the Schools although some had been displaced to subways so CCTV had been placed on those to try and control the issue.

Councillor Farthing thanked the Inspector for the rapid response in relation to the burglaries in Rickleton, which had gone a long way to reassure the residents of that area.

Councillor Scaplehorn referred to the staff changes and commented that they had lost one of the best Officers and on behalf of the Washington West Ward, that thanks be formally sent to Sue for the work that she had done in the Ward. Inspector Gjorven advised that he would pass this on.

In relation to Councillor Scaplehorn's enquiry over the spray paint paid for by Washington North and West Ward to catch the perpetrators using off-road motorbikes antisocially, Inspector Gjorven advised that the paint had not been used as yet but they had seized a number of bikes in the Albany area.

Councillor Williams enquired over the PACT meetings and discussions over potentially holding a Town wide meeting and also queried if there had been a conclusion in relation to a number of dogs found to be poisoned in Princess Anne Park.

Inspector Gjorven advised that they were happy to hold the PACT meetings wherever there was a need for them and Houghton was still generally well attended. Centrally they could hold a meeting but the issue would be how this was controlled with which issues/area to focus on. With regards to the incidents of dogs being poisoned, officers did visit the park but this led to nothing.

In response to Councillor Williams request for advice over parking/speeding problems particularly around the Sky Lounge establishment, Inspector Gjorven informed the Committee that the Police prioritise based on vulnerability and whilst parking was lower on the list, if Officers were available they could issue sanctions and can work with the Local Authority if there was a long standing issue to look for a long term solution.

Referring back to the PACT meetings Councillor Taylor advised that the Barmston meeting was attended by a PCSO, which all Members were welcome to attend and also queried how the safety camera van locations in Washington were determined. Inspector Gjorven advised that locations were determined by traffic surveys and Members could rest assured that when they proposed locations, these were investigated.

Councillor Kelly referred to the 20 mph speed zones in Concord and commented that once these were in, he hoped we could come up with new ideas and work together on a real opportunity to reduce the volume of traffic as we were starting to develop good partnerships.

Councillor Fletcher suggested that the figures for vehicle burglaries could be higher in scale as she knew of an incident where a vehicle had been ransacked. Inspector Gjørven agreed that the figure may be higher due to victims not reporting the incident due to embarrassment.

Councillor Taylor referred to the Community Speedwatch which had been discussed at previous Area Committees and suggested that the Fire Service may wish to get volunteers involved. Mr Burns of the Fire Authority advised that this was something he could take back for consideration.

Members thanked Inspector Gjørven for his attendance, and it was:-

5. RESOLVED that the update from the Northumbria Police be received and noted.

### **People Board Progress Report**

The Chairman of the Washington Area People Board submitted a report (copy circulated) to update the Committee of the progress of the Washington Area People Board against the current year's (2019/20) Work Plan.

(for copy report – see original minutes)

Councillor D. Trueman presented the report and highlighted the positive progress and outcomes made to date.

Mrs Purvis advised of discussions in relation to the Can Do Project and the suggestion to implement specific themes, such as tackling mental health for example, to try and impose a level of control over what was proposed and which groups could apply for the funds.

Councillor Kelly commented that this was a difficult issue as they wanted young people to engage and suggested that it may be a limit be set at 2 applications before someone else has the opportunity to apply. Councillor Kelly suggested that this be discussed when setting priorities going forward.

Councillor G. Miller commented that we had struggled to get funding into the communities therefore he felt if we got to the point where we had more applications than money to allocate, then we could look at imposing conditions as to number of times groups could apply, but until that problem arose he felt it best to continue with the current process.



In response to Councillor Taylors enquiry over St Robert's School engaging with the youth provider, Mrs Purvis advised that there had not been an update to give as yet and this was due to be brought to the next Board meeting.

Councillor Kelly referred to the finances around the Youth provision and that all Area Committees had paid substantial funding into this as a priority and hopefully developments taken place would give us a better outcome and we needed to ensure we got the maximum outcome for our money and to strengthen our provision.

Members having fully considered the report, it was:-

6. RESOLVED that the Committee considered the progress and performance update with regards to the Washington People Board Work Plan for 2019/2020 as detailed in Annex 1 to the report, and note the items referred to in Item 6 of the agenda for consideration.

### **Place Board Progress Report**

The Chairman of the Washington Area Place Board submitted a report (copy circulated) to update the Committee of the progress of the Washington Area People Board against the current year's (2019/20) Work Plan.

(for copy report – see original minutes)

Councillor F. Miller presented the report and highlighted the positive progress and outcomes made to date.

In relation to the Tree Management Strategy, Councillor Armstrong advised that he taken a meeting with an arborist for a critical evaluation of the proposed strategy and wished to raise some queries. Mrs Purvis advised that the proposal Councillor Armstrong was referring to was not being progressed in the same way anymore due to the costly nature involved. Instead a pilot had been proposed and was detailed on page 36 of the agenda.

Councillor Farthing commented that she welcomed the start of this pilot as lots of work was needed due to the plantations not being managed but whilst the pilot was welcomed she still did not think it would deliver the outcome residents wanted, which was the removal of dead trees in certain locations for example.

Councillor Farthing also commented on the need to replace trees that were removed and a tree management strategy/policy was most needed.

Councillor H. Trueman wished to comment on the amazing work involved in these reports and stated that the Officers responsible deserved a great deal of credit.

Members having fully considered the report, it was: -

7. RESOLVED that the Committee considered the progress and performance update with regards to the Washington Place Board Work Plan for 2019/2020 as detailed in Annex 1 to the report, and the recommendations referred to in Item 6 of the agenda

### **Financial Statement and Proposals for Further Allocation of Resources**

The Assistant Director of Community Resilience submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of the Neighbourhood Fund and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Mrs Purvis presented the report drawing attention to the recommendations detailed within the report.

With regards to the priority of Heritage and Culture – Events 2020 Programme, Councillor Williams suggested that the Area Committee should agree how much it was going to fund the events for, and any additional money required be raised by the groups involved and also that consideration needed to be given as to who leads on these as soon as possible.

Councillor Kelly commented on the need to get the Banner Groups to work together and suggested that the agreement of the level of Community Chest to be used be discussed at the Joint meeting of the Washington Area People and Place Board to be scheduled for February.

In relation to paragraph 5.1.3 of the report, Councillor Taylor wished to advise that there were in fact two remembrance parades in Washington to consider.

Having fully discussed the applications and Members having had any questions answered, it was: -

8. RESOLVED that the Committee: -

- (i) Received and noted the financial statements as set out in the report under Paragraph 2;
- (ii) Considered and approved the award of £10,000 from the Neighbourhood Fund 2019/20 for Area Committee Communications as detailed in Paragraph 2.1 (amended);
- (iii) Considered and approved the award of £50,000 from the Neighbourhood Fund (2019/20) to develop a programme of youth provision across Washington and approved the Project Brief as presented in Annex 1 of the report;
- (iv) Approved the return of £7,500 from the Washington Safe Partnership Project as detailed in Paragraph 4.3 of the report;

- (v) Noted the Washington Ward Improvement balances as detailed in Paragraph 6 of the report; and
- (vi) Noted the Community Chest balances as detailed in Paragraph 7 and Annex 2 of the report,

### **Planning Applications – For Information Only**

Current Planning Applications relating to the Washington Area for the period 1<sup>st</sup> November, 2019 to 30<sup>th</sup> November, 2019 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

9. RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) L. LAUCLAN,  
Chairman.

**19<sup>th</sup> March 2020****REPORT OF THE EXECUTIVE DIRECTOR OF NEIGHBOURHOODS****NEIGHBOURHOOD INVESTMENT PLANS****1. Purpose of Report**

- 1.1 To advise Washington Area Committee of the next steps, subject to Cabinet Approval of the Article 10, Area Neighbourhood Investment Plans.

**2. Introduction / Background**

- 2.1 The Council's constitution states that Area Committees will lead the delivery of local area plans (now known as Neighbourhood Investment Plans), which include the main priority themes for improvement of the area, following approval by the Cabinet. The five area Neighbourhood Investment Plans (North, Coalfield, East, West, Washington) are Article 10 plans.
- 2.2 The area Neighbourhood Investment Plans, subject to Cabinet approval on 24<sup>th</sup> March 2020, will be directly aligned with the Area Committee priorities and delivery plans moving forward. The plans are also aligned to the City Plan. The plans focus on capital improvements and investments as well as service/neighbourhood solutions.
- 2.3 Residents, elected members and partners will be able to easily track progress via the Neighbourhood Investment Delivery Plan Activity Tracker, which will be available on the Council's website. This tracking facility will enable everyone to be aware of the action taken and developments / investments within their local neighbourhood.
- 2.4 Through the delivery of the Neighbourhood Investment Plans, alongside a bespoke and intensive communications campaign, Sunderland has a real opportunity to transform its Neighbourhoods, developing a joint pledge alongside communities and partners to regenerate and create more resilient communities and to influence and enable positive community behaviours. Area Committees will be at the heart of this transformation journey.

**3. Resident Engagement**

- 3.1 Understanding the views of residents was vital to inform the development of the Neighbourhood Investment Plans. In September 2019, Sunderland Council launched the Let's Talk Sunderland Engagement Strategy, demonstrating its commitment to strengthen, consistently, engagement with residents – the strategy has been adopted for all resident engagement undertaken by the Council moving forward. It was first used for the resident engagement required to develop the Neighbourhood Investment Plans.
- 3.2 The brand 'Let's Talk Sunderland' was used to promote the Neighbourhood Investment Plan consultation as widely as possible across the city, offering the opportunity for all residents to get involved and share their views. This is the first-time resident engagement of this magnitude has been arranged by the Council. The consultation was

undertaken alongside focused and themed consultation in relation to health, housing, young people, neighbourhood solutions, investment, crime and anti-social behaviour.

- 3.3 The detailed breakdown of the resident consultation undertaken at an area / neighbourhood level, supported by partners including the voluntary and community sector and elected members has directly informed the Neighbourhood Investment Plans.

#### **4. Washington Neighbourhood Investment Plan - Themes**

- 4.1 Subject to approval of the Neighbourhood Investment Plans by Cabinet on 24<sup>th</sup> March 2020, the main themes for the Washington Neighbourhood Investment Plan are as follows, as requested by the residents from the area:
- Environment and Green Spaces
  - Infrastructure
  - Community Spaces and Places
  - Heritage and Culture
  - Employment and Training Support
  - Health & Wellbeing
  - Community Inclusion including support the VCS and volunteering
  - Young People
  - Community Safety and tackling crime
  - Welfare Rights and Adult Social Care
- 4.2 Delivery of the priorities and tracking achievement of outcomes, informing residents and partners, over the coming years, will be crucial to maintain the momentum secured through the resident engagement undertaken to develop the plans.
- 4.3 It will also be vital that the Council feeds back to residents at a neighbourhood level regarding the issues raised which the Council may not be able to fully rectify through the delivery of the plans, using lack of parking places in residential areas, by way of an example. A separate piece of work will be undertaken alongside the relevant Council or partner service to understand the cause of issues and where the Neighbourhood Investments Plans are able to assist.

#### **5. Neighbourhood Investment – Detailed Delivery Plans and Activity Tracker**

- 5.1 Following Cabinet approval in March 2020, Neighbourhood Investment Delivery Plans will be finalised. The delivery plans will include the following and will be presented at June 2020 Area Committee:
- Investments (capital & revenue) to address issues raised through resident consultation
  - Service solutions to address issues raised through resident consultation
  - Large-scale investments including leisure and housing
  - External funding opportunities
  - Cultural services and activities
  - Highways Infrastructure
  - Environmental Services and low carbon commitments
  - Community offer and capacity
  - Health and Wellbeing
  - Digital Neighbourhoods
  - Jobs and skills growth
  - Financial wellbeing

- 5.2 Residents clearly stated during the Let's Talk consultation that they wanted to know more about what the Council was doing within neighbourhoods on a day to day basis. The Neighbourhood Investment Delivery Plans must therefore also be available to view via the Council's website. Residents will be able to track delivery of priorities as well as investment within the neighbourhoods from across Council services. This tracking facility will not only keep residents informed but also enable them to see where they could also get involved to support community efforts or projects.

## **6. Neighbourhood Pledge**

- 6.1 To enable delivery of the Neighbourhood Investment Plans, the Council must continue to engage with residents and partners to work together. Only through a change in behaviour and joint commitment, can the plans be delivered, particularly in relation to maintaining a clean, healthy and safe city.
- 6.2 The residents of Sunderland must play their part – delivering the outcomes of the Neighbourhood Investment plans will only be possible if residents support delivery. Therefore, an intensive communications campaign will support the launch and delivery of the detailed delivery plans, as we further galvanise a commitment to a Neighbourhood Pledge with all residents.

## **8. Financial Implications – Neighbourhood Renewal**

- 7.1 Financial provision for the delivery of the Washington Neighbourhood Investment Plan is included within the Council's budget for 2021/2022 and the Medium-Term Financial Plan. Provision was made for Neighbourhood Renewal investment to commence in 2019/2020, however this was reprofiled to commence spend from 2020 onwards, as significant resident engagement activity was required prior to investment being agreed.
- 7.2 Area Committees each have an allocation of Neighbourhood Funding per annum, which can be utilised for both capital and revenue projects. All priorities and projects delivered by the Area Committees will directly link with delivery of the Neighbourhood Investment Plans, as the plans are Article 10 and informed by residents at a Neighbourhood Level.

## **8. Recommendations**

- 8.1 To note the Washington Neighbourhood Investment Plan themes, subject to approval at Cabinet on 24 March 2020.
- 8.2 Agree to support delivery of the priorities within Washington Neighbourhood Investment Delivery Plan, which will be presented to People / Place Boards prior to June 2020 Area Committee.

**WASHINGTON AREA COMMITTEE**  
**19<sup>th</sup> March 2020**

**REPORT OF WASHINGTON AREA COMMUNITY VOLUNTARY SECTOR NETWORK**

**1. Purpose of the Report**

- 1.1 The report provides an update with regard to the Washington Area Community and Voluntary Sector Network

**2. Background**

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area and reporting back, providing a two-way flow of communication.
- 2.2 Washington Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

**3. Washington Network**

- 3.1 In Washington, the VCS is made up of a wide range of organisations ranging from independent local branches of national charities through to small, totally voluntary, community groups. Collectively these organisations provide Washington residents with a wide range of local services, activities and opportunities and have a significant role within community life here.
- 3.2 The Network delivers its own work plan. The Network will report progress and issues regularly via People Board and Area Committee. Detailed reports of all activity are presented to every People Board for Member's comments.
- 3.3 As well as partner updates re what is happening across the area, events, opportunities etc. partners regularly attended the Network meetings to present information. The following schemes, initiatives and information have been presented:
- Flood Prevention Schemes for Washington - SCC/Environment Agency funded schemes
  - Healthwatch Report & video re Care Home Life
  - Social Isolation and Loneliness in Sunderland – Public Health Research
  - CCG Pathway to Excellence
  - Assistance and Rest Centres (Emergency Centres)
  - Sunderland Green and Open Spaces forum
  - Community Reuse Network
  - Opportunities for volunteering in Washington
  - NHS Screening Programmes
  - Sunderland Green and Open Spaces Forum
  - CCG Social Prescribing
  - Change 4 Life Presentation
  - SCC Let's Talk Resident Engagement Let's Talk Sunderland
  - Community Lottery Fund

- 3.4 The Area Network partners have also contributed to and supported the SCC Let's Talk Resident Engagement Strategy, assisting with resident engagement, completing questionnaires and being involved in the Area Conversation Events
- 3.5 The Area Network VCS Representatives are now starting to work with the ACDL to produce

the Washington Area VCS Network Annual Report, which will be presented to the next Washington Area Committee Board in April, feeding in the Sector's priorities for the following year to contribute to the Area Committee's emerging Neighbourhood Investment Plan

- 3.6 With reference to the Network's Terms of Reference, it is intended to request the Washington Area Network to appoint a 3<sup>rd</sup> Area Committee Area Network Representative. The recruitment process for that position will commence at the scheduled March Area Network meeting.

#### **4. Recommendations**

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the Washington ACVSN

Contact: 1. Sylvia Copley, Area Network Representative  
Email: [s.copley@shineyadvice.org.uk](mailto:s.copley@shineyadvice.org.uk) Tel: 0191 3856687

2. Shirley Gillum, Area Network Representative  
Email: [shirleygillum@communityopportunities.co.uk](mailto:shirleygillum@communityopportunities.co.uk) Tel: 0191 5373231



19<sup>th</sup> March 2020**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2019/20) People Board Work Plan.

**2. Background**

- 2.1 Earlier this year the priorities associated with People were referred to the Washington People Board to action on behalf of the Area Committee. The People Board has initiated action on those priorities and **Annex 1** outlines progress and performance to date.

**3. Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- Influencing decisions on services delivered at a local level; and
  - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision-making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:

Ward	People Board Membership
Chair	Cllr Dorothy Trueman
Washington Central	Cllr Linda Williams
Washington East	Cllr Fiona Miller
Washington North	Cllr Jill Fletcher
Washington South	Cllr Dom Armstrong
Washington West	Cllr Harry Trueman

**4. Key Areas of Influence/Achievements to end of February 2020**

- 4.1 Attached as Annex 1, Members are asked to note the performance update on all activity and Projects included in the People Board 2019/20 workplan
- 4.2 Members are also asked to note and support the following recommendations:
- 4.2.1 Recommend and support the lifetime extension of the Washington Individual Support Project as detailed in Item 6 Finance Report. The project requests Area Committee agree to extend the current programme to March 2021 which will deliver the following additional outputs in line with the current funding offer:
- Advice and support – New lifetime target of 220 people supported - 70 additional new people supported
  - People seen – New lifetime target of 350 – 50 additional people seen
  - People supported to Caseloads (appeals etc.) – New lifetime total 150 – 50 additional people
  - People helped to access community opportunities, services, projects etc – New lifetime target 150 – 75 additional new people accessing new opportunities
- 4.2.2 Note the award of the Summer 2020 Positive Activities Programme as detailed in Item 6 Finance Report

- 4.2.3 Note the award of the Social Isolation Round 2 Projects as detailed in Item 6 Finance Report
- 4.2.4 Note the recommendation to **Item 6 Finance Report** to determine the Washington Outreach Programme Call for Projects

## **5. Recommendations**

- 5.1 Members are requested to consider the progress and performance update with regards to the Washington People Board Work Plan for 2019/2020 as detailed in **Annex 1**, and note the items referred to **Item 6** for consideration.

Contact Officer: Karon Purvis Area Community Development Lead (Washington). Tel 5612449  
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## Washington Area Committee: People Board Workplan 2019/20 - Performance update Report 2019/20

Health and Well Being	Washington Healthy Lifestyles	<p>£90k NF 2017 and £25k 2018, £25k NF/CCG November 2019</p> <p>The project is in target or exceeding targets:</p> <p>400 enrolled – to date 417</p> <p>250 completed 12 weeks – to date 200</p> <p>130 completed 24 weeks – to date 104</p> <p>The project delivers a range of health and wellbeing activities to address long term conditions of over 50s. Very successful re locality working</p>
Health and Well Being	Health and Heritage	<p>£50k NF/Public Health. Target/outputs: 200 people engaged – 238 so far. 53 events forecast. Held 57. Support 6 groups – supported 8 to date</p> <p><b>One Day You'll Be Older Too:</b> Working with socially isolated /people with dementia. Portrait exhibition. Project has helped the Museum focus their offer for older people, particularly those living with dementia.</p> <p><b>Breaking Barriers:</b> working with children with autism at Columbia Grange. Held a three-day residency by Bare Toed Dance Company where young people had the opportunity to develop their performing skills and share that with their parents and carers. Also working with Columbia Grange to develop different art forms that support young people to perform.</p> <p><b>Creative Age:</b> working with older people via Art. The groups have worked with a number of local artists and explored a variety of art forms.</p>
	Health Action in the Community	<p>£55,220 NF and CCG funding</p> <p>Applications agreed to deliver activities to address local health priorities:</p> <ol style="list-style-type: none"> <li>1. Mickey's Place: ShARP &amp; St Michael's &amp; All Angels</li> <li>2. Healthy Lifestyles: Washington Millennium Centre</li> <li>3. Healthy Washington: Bowes Railway Museum</li> <li>4. Movers on the Move: Empire Creative Learning</li> <li>5. MIND Support Groups: Washington MIND</li> <li>6. Active AIM Active Families</li> </ol>

Adult Social Care	Washington Individual Support Project (WISP)	<p><b>£40k</b> in total awarded over 2 years Provides support for people in acute crisis. Phase 2 supports clients suffering from isolation into activities, voluntary projects, volunteering etc. WISP is also providing support at the Washington Food Bank Project and is a proactive partner in activity at St. Michael's &amp; All Angels Community Hub</p> <p>Target/outputs (Phase 2):150 advice sessions – 164 to date  300 people receiving advice at acute crisis – 247 to date  100 case work – 71 to date  75 referred to other services – 104 to date  Spend: To date £13,858</p> <p><b>Lead agent to request extension to project to utilise an underspend and continue until March 2021. Additional outputs outlined in Item 4 People Progress Report &amp; Item 6 Finance Report</b></p>
	Social Isolation & Loneliness	<p><b>£50k</b> approved. £28,740 awarded 1<sup>st</sup> Round:</p> <ul style="list-style-type: none"> <li>a. Headway Wearside – support group for people suffering brain injuries etc. commenced recruitment and activities</li> <li>b. Springwell Community Venue – Think Positive Thursday – activities in the centre for socially isolated older people and men.</li> <li>c. Active Families/Washington MIND – engaging and working with vulnerable adults (over 50) including those suffering from dementia.</li> <li>d. Everyone Active – Walking football schemes (over 50s men and women) at WLC</li> <li>e. Sunderland Carers – intergenerational project young carers/older people</li> <li>f. Groundwork &amp; Men's Groups – upcycling scheme</li> </ul> <p><b>2<sup>nd</sup> Round re Social Isolation Call for Projects – Agreed awards under Neighbourhood Fund Small Grants detailed in Item 6 Finance Report</b></p>
	Welfare Rights Service contract	<p><b>No funding allocated – WRS presented a report to board requesting funding to add an 'area' worker to the SCC WRS Contracts. Estimated cost £29k for 1 x FE (Based on 2020 value of £43k per area and salaries currently paid in the Voluntary Sector for first tier advice caseworkers - this can fund 1.5 caseworkers (37 hours and 15 hours). The contract is to deliver 30 hrs casework a week. This is actual time with the customer – phone web chat or face to face, with the remaining time being used for casework recording, customer care information and a range of follow up activity.</b></p>
Community Inclusion	VCS Support and Volunteer Co-ordination Project	<p><b>£50k</b> July 2018. Delayed start January 2019 – 2yr project.  Lifetime target/outputs: Individual groups offered support 30 target – <b>35</b> to date.</p>

		<p>Volunteers 62 target - <b>51</b> to date. <b>19</b> volunteers accessed training. Washington VCS Support Project is becoming well established within the locality and is effectively engaging with organisations and supporting individuals to progress into volunteering. The project is currently developing the VCS Training Project (for Washington Area Network grassroots organisations) as approved at the last Area Committee. This project is a key link via Washington REACT, and Clean &amp; Green. Role descriptions are currently under development to be included in the Washington Volunteer Directory. <b>This project now embedded in the local VCS and reaching more grassroots organisations.</b> Detailed reports presented to board</p>
	Community Hubs (local bases)	<b>No funding approved to develop community hubs</b>
	Support for Young People: Can Do	<b>£35k</b> awarded for Can Do since 2016. 25 projects have been delivered including literacy projects (1), gardening or environmental projects (10), International Youth Day Event (2), Dance Project (1), health (2) and activity programmes (4), Christmas events for the elderly (1), cookery club (1), Remembrance/heritage (1), Social isolation (2). <b>Very successful mechanism for involving local young people in local action</b>
	Support for Young People: Holiday Activities and Holiday Hunger	<p>Activities for young people holiday Activities funded since 2017 circa <b>£50k</b> per year (%0% centrally funded): Summer 2019 Programme evaluations reported to November Board. Award of the remaining programme completed September 2019. Easter provision still to be delivered</p> <p><b>2020 Summer Programme, subject to Call for Project January 2020. Decisions/awards under Small Grants Scheme detailed in Item 6 Finance Report</b></p>
	Support for Young People: Washington Outreach Programme	<b>£50k for Youth Provision Call for Projects agreed at December Area Committee. Call for Projects released January 17<sup>th</sup> 2020 with deadline for collaborative approach to be submitted by 17<sup>th</sup> February. Decision at March 2020 Area Committee under Item 6 Finance Report</b>
Employment & Training	REACT	<p>£100k March 2018 plus £80,000 March 2019 ESF (EU) and anticipated private sector Contributions. Target/outputs: Residents to be engaged over 4yrs 365 to date 71 Residents into employment: Lifetime N'bour Fund 48 – to date 8 and 2 into volunteering (68 total lifetime)</p>

		On target and working across Washington via local venues and organisations. Reach now extending and working closely with a number of employers. Detailed reports re activities to every Board
Washington Safe	Fire Angels	<b>£5k</b> approved for TWFRS to deliver platform and installation of units re alarms for vulnerable/isolated people, and apps for family. Project lifetime extended
	Phoenix Project	<b>£12k</b> per area to deliver Phoenix ethos at a local level locality approach being developed. The lead agent has contacted local providers in the area and is working with them to establish local provision. The project funding ends June 2020 but TWFRS have committed to continue to deliver locality working.
	Washington Safe Care	<b>£50k</b> approved for activity to address and educate with regards to healthy relationships, support for locality working that delivers a range of Living Skills for young people and improve parenting practices in relation to what is acceptable as the social norm with regards to behaviours and outcomes. Co-ordinator in post and establishing partnership approach.

19<sup>th</sup> March 2020**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2019/20) Place Board Work Plan.

**2. Background**

- 2.1 Earlier this year the priorities associated with Place were referred to the Washington Place Board to action on behalf of the Area Committee. The Place Board has initiated action on those priorities and **Annex 1** outlines progress and performance to date

**3. Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision-making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr. F Miller
Central	Cllr Dianne Snowdon
East	Cllr. T Taylor
North	Cllr. J Kelly
South	Cllr. L Farthing
West	Cllr B. Scaplehorn

**4. Key Areas of Influence/Achievements to end of February 2020**

- 4.1 Attached as **Annex 1**, Members are asked to note the performance update on all activity and Projects included in the People Board 2019/20 workplan
- 4.2 Members are also asked to note and support the following recommendations:
- 4.2.1 The Place Board received information on the highways requiring capital maintenance works across the Washington area. In determining the candidate streets for the proposed Highway Maintenance Programme 2020-2021 information has been analysed and considered from the following sources:

- Machine based and manual (walked) condition surveys.
- Councillors' input throughout the year, as well as the recent submissions following November's emailed invitation.
- Reports from residents and businesses
- Highway inspectors' reports and engineers' inspections.
- Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

Members were asked to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2020-2021. The proposed areas were prioritised and following discussions at the January Board, some amendments were made and Members were asked to consult with ward colleagues to agree which of the proposed programmes should be recommended to March Area Committee. The proposed list is attached under **Annex 2**. Members are therefore requested to agree recommendations for the completion of Highways Maintenance Capital Maintenance programmes 2020/21 in Washington, as detailed at **Item 5 Annex 2**

- 4.2.2 Support and note the Community Resilience Service (Neighbourhood Directorate) to lead on the previously approved £30,000 Neighbourhood Fund for Usworth Park – as agreed at June 2019 Committee meeting
- 4.2.3 Support the recommendation to extend the Washington Clean & Green Project (Phase 2) and note the recommendation to **Item 6 Finance Report** for additional funding
- 4.2.4 Note the recommendation to **Item 6 Finance Report** to determine the Washington Events 2020 Programme

## 5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the Washington Place Board Work Plan for 2019/2020 as detailed in **Item 5 Annex 1**, and note the items referred to **Item 6** for consideration.
- 5.2 Members are requested to agree recommendations for the completion of Highways Maintenance Capital Maintenance programmes 2020/21 in Washington, as detailed at **Item 5 Annex 2**

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## Washington Area Committee: People Board Workplan 2019/20: Performance update Report 2019/20

Environment & Green Space	Clean & Green (SNCBC)	<p><b>£85k Dec 2016 + £60k NF March 2019</b></p> <p>2019/20 On target and overachieving re volunteers. Target No. Programmes 20 – already achieved 18. Target no. Beneficiaries 40 – already achieved 47</p> <p><b>Q3 figures as an example:</b></p> <p>408 volunteer hrs. 23 projects/ volunteer sessions</p> <p>31 community volunteers. 150 bags of litter.</p> <p><b>Application to March 2020 AC for additional £15k from 2019/20 budget with a view to extending lifetime of the project to March 2021. Considered under Item 6 Finance Report</b></p>
	Clean & Green Education and Awareness and Support for Friends	<p><b>Support for Friends £25k and Education/PR £10k.</b> The PR/Education element of Clean and Green is looking to work with SCC to deliver a fly tipping campaign. Gentoo and Place Services team attended the last Board with a view to establishing <b>a joint initiative ‘Together Clean &amp; Green’</b> to tackle fly tipping and litter and undertaking an enforcement /education programme.</p> <p>Supporting KWT, Friends of Princess Anne Park, Springwell RA, Pastures group and potential Friends of Usworth Park. <b>£10,531 transferred to Community Resilience Sept 2019.</b></p>
	Clean & Green Local Action	<p><b>£10k</b> to deliver a local small grants scheme to encourage local action and community responsibility. <b>Launch Feb 2020</b></p>
	Usworth Park Development	<p><b>£30k</b> approved to deliver proposed Development Plan. Refurbishment, planting etc underway and some security costs paid from this budget. Work is well underway with regards to delivering the first phase of works – tennis courts and planting/landscaping. Proposals to develop a Miners Remembrance Garden in the Park. A detailed report was presented to Board and discussions have commenced re community engagement and supporting volunteers.</p>

	Princess Anne Park Master Planning	<b>£5k</b> approved to review Master Plan for Princess Anne Park. Place Services to engage via Friends of Princess Anne Park. Work to commence April 2020
	Washington Ward Improvement Project	<b>£50k</b> awarded September 2017 and <b>£50k</b> awarded June 2018. In total £20k per Ward for Elected members (per ward) to identify issues and projects to address local concerns. Anticipate spend complete September - December 2020
	Washington Tree Pilot	<b>£30k</b> approved to address 2 x pilot areas re tree/plantation management - Mallard Close (Washington South) and Turnstone Plantation (Washington South). Funding to be matched via £5k CC and £1217 Washington South WIP. Place to procure external resources to deliver.
Environment: Road Safety	VAS Programme	<b>£44k</b> approved for 10 x new VAS. 2 per Ward. Members have identified priority sites. Awaiting a response from Infrastructure, Planning and Transport re assessment, criteria, options and costs for VAS Programme
	Road Safety Education Programme	<b>£6k</b> approved for Education Programme to work with schools to address inconsiderate parking. Working with SCC Road Safety Officers to determine proposals. Cllrs have identified priority sites/areas
Environment: Community Centres	Community Hubs (local bases)	<b>No funding approved to develop community hubs</b>
Heritage and Culture	Washington Heritage Action Plan	<b>£30k</b> approved 2015/2016 and a further <b>£5,500</b> November 2017. Project delivered the following <ul style="list-style-type: none"> <li>• Engaged residents in heritage activities, events and social media</li> <li>• Produced the Washington Heritage Action plan</li> <li>• Implemented the Washington Blue Plaque Heritage Project</li> </ul> The project completed January 2020 with funding applications to HLF underway
	Events	Since WAC determined events would be delivered as an overall programme (from 2016), <b>£263k</b> has been awarded – including this year's allocation of <b>£45k</b> . The Call for Projects is currently out and will be presented to the March 2020 Area Committee. The programme includes the Springwell 1940's event, the Summer Carnival, Washington Illuminations and the Washington village Xmas Festival. This year the Miner's Picnic Event in Usworth Park is included. <b>Item 6 Finance Report March Area Committee</b>

**WASHINGTON AREA COMMITTEE WASHINGTON AREA PLACE BOARD****Members Options to consider for inclusion in the Capital Programme 2020-2021**

<b>STREET NAME</b>	<b>WARD</b>	<b>Area (m2)</b>	<b>Treatment</b>	<b>Estimate Footway £</b>	<b>Estimate Road £</b>
<b>Beaumont Drive</b>	<b>Central</b>	<b>1245</b>	<b>Overlay road with Micro Asphalt</b>		<b>9000</b>
<b>The Poplars -rear</b>	<b>Central</b>	<b>480</b>	<b>Resurface Road</b>		<b>11350</b>
Thornton Court	Central	2185	Overlay road with Micro Asphalt		15800
East and West Avenue	East	2828	Overlay road with Micro Asphalt		20475
<b>Rowan Avenue</b>	<b>East</b>	<b>2006</b>	<b>Overlay road with Micro Asphalt</b>		<b>14525</b>
<b>Wormhill Terrace- rear</b>	<b>East</b>	<b>551</b>	<b>Resurface Road</b>		<b>6200</b>
<b>Hampshire Place</b>	<b>North</b>	<b>1325</b>	<b>Overlay road with Micro Asphalt</b>		<b>9600</b>
Hertburn Gardens	North	2434	Slurry Seal Footways	8900	
Muirfield Drive	North	1051	Overlay road with Micro Asphalt		7600
<b>The Oval 1 - 40</b>	<b>North</b>	<b>1176</b>	<b>Overlay road with Micro Asphalt</b>		<b>8500</b>
Brancepeth Road - part	South	950	Resurface Road		10200
Dilston Close - part	South	791	Resurface Road		8500
<b>Norham Court</b>	<b>South</b>	<b>783</b>	<b>Resurface Road</b>		<b>8500</b>
<b>Witton Court</b>	<b>South</b>	<b>1169</b>	<b>Resurface Road</b>		<b>12800</b>
<b>Westernmoor - part</b>	<b>West</b>	<b>1756</b>	<b>Overlay road with Micro Asphalt</b>		<b>12700</b>

Donridge	West	600	Slurry Seal Footways	2200	
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STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Shields Close/High Heath	West	800	Slurry Seal Footways	2900	
Stridingedge – 186 to 190	West	350	Resurface Road		4000
Knoulberry	West	1726	Resurface road		28750
			AREA TOTAL	14000	188500
			<b>SELECTION TOTAL</b>	<b>5100</b>	<b>97175</b>

Schemes highlighted in bold represent officers' priorities based on members requests and local need considering the budget constraints.

<b>WASHINGTON AREA COMMITTEE</b> <b>19th March 2020</b> <b>EXECUTIVE SUMMARY SHEET – PART I</b>	
<b>Title of Report:</b> <b>Neighbourhood Fund (NF)</b> and Community Chest - Financial Statement and proposals for further allocation of resources	
<b>Author(s):</b> Assistant Director of Neighbourhood Directorate	
<b>Purpose of Report:</b> Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating the Neighbourhood Fund, and Community Chest and presents proposals for further funding requests.	
<b>Description of Decision:</b> The Area Committee is requested to <ul style="list-style-type: none"> <li>(a) Note the financial statement set out in the report</li> <li>(b) Note the award of Addressing Social Isolation Small Grants as detailed in Paragraph 3.1</li> <li>(c) Approve the return of <b>£6,610</b> from the Neighbourhood Fund allocated to Addressing Social Isolation as detailed in <b>Paragraph 3.1</b></li> <li>(d) Approve the lifetime extension of the Washington Individual Support Project as detailed in <b>Paragraph 3.2</b></li> <li>(e) Note the award of Summer Holidays Holiday Hunger Small Grants as detailed in <b>Paragraph 4</b></li> <li>(f) Consider and approve <b>£50,000</b> Neighbourhood Fund (2019/20) for the Washington Outreach Project to Sunderland Altogether Consortium CIO as presented in <b>Annex 1</b></li> <li>(g) Approve Community Resilience as lead agent for Usworth Park Development Fund as detailed in <b>Paragraph 5.1</b></li> <li>(h) Consider and approve <b>£15,000</b> Neighbourhood Fund (2019/20) to extend the Washington Clean &amp; Green Project as presented in <b>Annex 1</b></li> <li>(i) Consider and approve <b>£45,000</b> Neighbourhood Fund (2019/20) to Sunderland North Community Business Centre for the Washington Events Programme 2020 as presented in <b>Annex 1</b></li> <li>(j) Note the Washington Ward Improvement balances as detailed in <b>Paragraph 6</b></li> <li>(k) Note the Community Chest balances as detailed in <b>Paragraph 7</b> and <b>Annex 2</b></li> </ul>	
Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span>	
<b>Suggested reason(s) for Decision:</b>	
<b>Alternative options to be considered and recommended to be rejected:</b>	
Is this a “Key Decision” as defined in the Constitution? No  Is it included in the Forward Plan?	Relevant Scrutiny Committees:

# REPORT OF THE ASSISTANT DIRECTOR OF NEIGHBOURHOOD DIRECTORATE

## The Neighbourhood Fund (NF), Community Chest – Financial Statement and proposals for further allocation of resources

### 1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating the Neighbourhood Fund and Community Chest and presents proposals for further funding requests.

### 2 Neighbourhood Fund (NF)

The table below shows the financial position of the Neighbourhood Fund for 2019/2020:

	Committee Date	Aligned	Approved	Balance
<b>Total NF available at the beginning of municipal year 2019/2020 is £452,860. This includes new allocation of £387,261 plus 'returned to budget' funds of £2,534 and £757 and unspent budget from 2018/19 of £2,308. Also added to the balance is £20,000 proposed for Activities for children and young people and £40,000 proposed CCG funding</b>				
<b>Project Name</b>				
Opening balance 2019/20				<b>£452,860</b>
Positive Activities 2019/20	June 2019		20,000	<b>£432,860</b>
Washington Safe Care	June 2019		40,000	<b>£432,860</b>
Phoenix Project	June 2019		12,000	<b>£420,860</b>
Washington Road Safety	June 2019		50,000	<b>£370,860</b>
Usworth Park	June 2019		30,000	<b>£340,860</b>
Healthy Action in the Community	Sept 2019		55,220	<b>£285,640</b>
Washington Social Isolation Projects	Sept 2019		50,000	<b>£235,640</b>
VCS Training Programme	Sept 2019		10,000	<b>£225,640</b>
Washington Can Do (Extension)	Sept 2019		15,000	<b>£210,640</b>
Positive Activities Holiday Programme 2020	Sept 2019	25,000		<b>£185,640</b>
Washington Clean & Green: Local Action	Sept 2019		10,000	<b>£175,640</b>
A Plan for Princess Anne Park	Sept 2019		5,000	<b>£170,640</b>
Washington Grounds Equipment	Sept 2019		20,800	<b>149,840</b>
Washington Tree Management	Sept 2019		30,000	<b>119,840</b>
Events 2020 Programme	Sept 2019		45,000	<b>74,840</b>
Washington Comms	Dec 2019		10,000	<b>64,840</b>

Washington Outreach Provision	Dec 2019		50,000	<b>14,840</b>
Return – Washington Safe			7,500	<b>22,340</b>
<b>Balance</b>				<b>22,340</b>

- 2.1 Members are therefore asked to note the available balance of **£22,340** as detailed in the table above.

### 3 **People Based priorities** **Priority: Adult Social Care**

#### 3.1. Addressing Social Isolation

Members are requested to note the 5 applications for 2<sup>nd</sup> round of the Washington Social Isolation via the Neighbourhood Fund Small Grants Scheme, as approved at the September Area Committee. Projects are:

- SNCBC Clean and Green – addressing socially isolated young people's behaviour in green spaces
- Washington Millennium Centre - socially isolated young mums
- Keep Active – courses and activities for older people and men
- Washington MIND – isolated and vulnerable adults suffering with mental health issues and anxiety
- SNCBC - Heritage Trail for isolated older people

Members consultation is underway and if these 5 applications are agreed, Members are asked to note a balance of £6,610 (of £50,000 approved for Social Isolation and awarded over 2 x rounds) remains unallocated. Members are requested to consider returning this funding to the Neighbourhood Fund budget. This will result in a balance of **£28,950** Neighbourhood Fund (2019/20) being available.

#### 3.2 Washington Individual Support Project

Members are asked to note the performance of the Washington Individual Support Project as detailed under Item 4 People Board Work Plan Performance Report. The project is delivering to target and has requested the lifetime of the project be extended to March 2021 following budget savings to the project from staffing costs. The project will deliver additional outputs as follows:

- Advice and support – New lifetime target of 220 people supported - 70 additional new people supported
- People seen – New lifetime target of 350 – 50 additional people seen
- People supported to Caseloads (appeals etc.) – New lifetime total 150 – 50 additional people
- People helped to access community opportunities, services, projects etc – New lifetime target 150 – 75 additional new people accessing new opportunities

There are no funding implications to this request – the project has indicated it can deliver the additional outputs and support under the current funding offer.

The lead agent, ShARP is also exploring funding options and opportunities to establish WISP as a full-time advice and support service for Washington residents in acute crisis.

### **Priority: Community Inclusion** **Youth Provision**

- 4.2 At the September 2019 Area Committee, Members approved a budget of £28,114 to deliver the Summer Holiday 2020/Positive Activities Programme Call for Projects for both the 8 to 10s age group and the 11 to 19s Age Group. 12 applications were received for the 8 to 10s Call – 2 for Washington Central, 3 for Washington East, 2 for Washington North, 2 for Washington South and 3 for Washington West. 5 applications were received for the 11 to 19s, one per Ward. Under the Neighbourhood Fund Small Grants Scheme, Members were consulted at a Ward level and the following awards were agreed:

#### **8 to 10s**

Washington Central: SNCBC £2,800

Washington East: SNCBC £2,800

Washington North: SNCBC £2,800

Washington South: SNCBC £2,800

Washington West: SNCBC £2,800

#### **11 to 19s**

Washington Central: Oxclose and District Youth Project

Washington East: Oxclose and District Youth Project

Washington North: Oxclose and District Youth Project

Washington South: Oxclose and District Youth Project £2,800

Washington West: Springwell Community Venue £2,800

Members are asked to agree any balance remaining be carried forward to be utilised as part of the offer for Positive Activities 2020 round 2. This usually asks for programmes and activities over the October Half Term, Christmas and Easter with the Project Brief finalised when the Area budget is confirmed at Area Committee in June

- 4.2.2 December 2019 Area Committee Members approved £50,000 for a Call for Projects for Washington Outreach Programme. The Call for Projects was released and 1 application was received. **Annex 1** Executive Summary Neighbourhood Fund applications provides the Officer recommendation following assessment and consultation, based on required Project Outcomes being met in line with formal Neighbourhood Fund procedures. Within that context, Members are asked to consider the information and comments as presented in **Annex 1** and agree the Officer recommendation.

Should the Area Committee agree the above, a balance of **£28,950** remains available (Neighbourhood Fund 2019/20).

## **5. Place based priorities**

### **5.1 Priority: Environment and Green Space**

#### **5.1.1 Usworth Park Development Plan**

June 2019 Area Committee approved £30,000 to contribute to delivering the Usworth Park Development Plan. Members are asked to confirm Community Resilience as Lead Agent for that Neighbourhood Fund allocation.

#### **5.1.2 Washington Clean and Green**

Following agreement at the December Area Committee Washington Clean & Green (Phase 2) Project was invited to submit a Neighbourhood Fund Full Application to apply for additional funding to support an extension to the project. That application is included in **Annex 1** and Members are requested to consider the information as presented and agree the Officer recommendation

Should the Area Committee agree the above, a balance of **£13,950** remains available (Neighbourhood Fund 2019/20).

### **Priority: Heritage and Culture**

#### **5.1.3 Washington Events 2020**

Area Committee approved £45,000 for a Call for Projects for Washington Events 2020 Programme. The Call for Projects was released 1 application was received. **Annex 1** Executive Summary Neighbourhood Fund Applications provides the Officer recommendation following assessment and consultation, based on required Project Outcomes being met in line with formal NF procedures. Within that context, Members are asked to consider the information and comments as presented in **Annex 1** and agree the Officer recommendation.

Should the Area Committee agree the above, a balance of **£13,950** remains available (Neighbourhood Fund 2019/20).

## **6. Washington Ward Improvement Project**

The table below details the Washington Ward Improvement Balances to date:

<b>Ward</b>	<b>Allocation approved</b>	<b>Project spend</b>	<b>Allocated</b>	<b>Balance</b>
Washington Central	£20,000	£10,712	£3,734	£5,554
Washington East	£20,000	£9,258	£1,375	£9,367
Washington North	£20,000	£15,208	£1,543	£3,250
Washington South	£20,000	£16,406	£2,574	£1,020



Washington West	£20,000	£8,403	£887	£10,709
<b>Total</b>	<b>£100,000</b>	<b>£59,987</b>	<b>£10,113</b>	<b>£29,900</b>

Members are asked to note the following proposals are awaiting confirmation re permissions or quotes/invoicing;

Washington East	Large Bin West Bridge Street Harraton CA Play Area Noticeboard Harraton
Washington South	Oxclose Roundabout Bin at Lapwing, Ayton Ayton bulb planting
Washington West	Bowes – fencing Bin at Albany Village

## 7. Community Chest

The table below details the Community Chest Ward balances for 2019/2020. **Annex 2** shows approvals from November 2019 to February 2020

Ward	Starting Balance 2019/2020	Project Approvals to date	Grant Returned	Balance
Washington Central	£10,000	£9,782.23	£269.68	£487.45
Washington East	£10,000	£7,947.29	£95.40	£2,148.11
Washington North	£12,718	£11,695.24	£95.40	£1,118.16
Washington South	£15,005	£8,004.29	£95.40	£7,096.11
Washington West	£11,348	£8,926.29	£95.40	£2,517.11
<b>Total</b>	<b>£59,071</b>	<b>£46,355.34</b>	<b>£651.28</b>	<b>£13,366.94</b>

Following potential delegated decisions on applications to February panel, it is anticipated all Wards will spend most of the 2019/20 allocations.

Verbal update at Area Committee meeting to inform on final position for year end.

## 8. Recommendations: Members are requested to:

- 8.1 Note the financial statement set out in the report under **Paragraph 2**
- 8.2 Note the award of the Social Isolation small Grants and approve the return of £6,610 from the Addressing Social Isolation Programme as detailed in **Paragraph 3.1**
- 8.3 Approve the extension to the WISP Project as detailed in **Paragraph 3.2**
- 8.4 Note the award of the Summer Holidays 2020 Programme as detailed in **Paragraph 4**
- 8.5 Consider and award **£50,000** Neighbourhood Fund (2019/20) to Sunderland All Together Consortium CIO to deliver a programme of youth provision across Washington as presented in **Annex 1**
- 8.6 Agree Community Resilience as Lead Agent for the Usworth Park Development Fund as detailed in **Paragraph 5.1**
- 8.7 Consider and approve £15,000 to support the extension of the Washington Clean & Green Project as detailed in **Annex 1**
- 8.8 Consider and approve £45,000 for the Washington Events 2020 Programme as detailed in **Annex 1**
- 8.9 Note the Washington Ward Improvement balances as detailed in **Paragraph 6**
- 8.10 Note the Community Chest balances as detailed in **Paragraph 7** and **Annex 2**

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**Annex 1:** Neighbourhood Fund Applications

**Annex 2:** 2019/20 Community Chest

**Executive Summary**  
**Washington Area Committee Neighbourhood Fund applications**

**Washington Events 2020 Programme**

**Introduction and background**

Washington Area Committee would like to invite interested groups and organisations to submit proposals to deliver the Washington Events Programme for 2020. As part of area priorities for community support and inclusion and for developing a cultural identity, the Washington Area Committee would like to invite project proposals which complement and work in partnership with existing support in the Washington area. Local events have traditionally always been key to enhancing community inclusion and involvement in Washington and in supporting a cultural identity for the area. Over the last 11 years a number of community-led events have taken place and been very successful.

**Project proposals**

Local events have been key to enhancing community inclusion and involvement in the Washington area and in supporting a cultural identity for the area. Washington Area Committee would like to invite project proposals to deliver the 2020 Washington Events Programme as detailed below. Washington Area Committee requires an organisation or consortium/partnership to co-ordinate and deliver the programme for the year. This programme is made up of a number of elements (as a minimum):

<b>Event</b>	<b>Proposed Date</b>	<b>Activities/outcomes required</b>	<b>Further commentary</b>
Springwell Village 1940's Weekend	Last weekend June/ beginning July	Community celebration 40's Weekend. Range of activities and events and organised re-enactment displays for all members of the local community. Local organisations and businesses to be actively involved via an Event Community Steering Group	Various venues in the village plus Bowes Railway for enactment. The event must be authentic throughout and remain true to 1940s and World War 2 in all ways e.g. traders must fit with the brief.
Miners Picnic Event	August	Family/Community Event - miners heritage, traditions and activities	Venue – Usworth Park
Summer Carnival	September	Family Fun Day, Vintage/Heritage Miner's Banner Parade	Venue – Albany Park
Washington Illuminations	November	Switch On, Stage and Activities, Fireworks, Christmas Tree	Concord
Washington Christmas Festival	November/ December	Christmas themed festival	Washington Village

**Project outcomes**

The successful applicant will be required to co-ordinate and manage the events as detailed above, ensure an events safety plan and all infrastructure is in place for each event where appropriate, develop opportunities for additional resources for the programme, co-ordinate any community programmes or community contributions or activity, liaise and consult with groups managing other events, and liaise and consult directly with the Washington Area Committee Place Board with

regards to progress. The project proposal for the Events Programme 2020 must identify and include the following

- Proposed dates and venues for each event
- The successful applicant will be expected to supply all necessary infra-structure that will be required to deliver the events.
- The successful applicant will be expected to develop all the events and work in partnership with the Area Committee's Place Board, local Ward Members (for each event) and the local VCS where relevant.
- In particular, the successful applicant will be required to manage and co-ordinate with specific steering groups or community groups and organisations for individual events where appropriate e.g. for the Springwell event and the Washington Carnival. Key contacts will be provided to the successful applicant and the applicant is expected to invite relevant Ward Member representation to any community steering group.
- All Steering Groups will be required to work with the appointed lead to help develop and deliver the activities and entertainment, including the heritage elements which have historically been a main feature of previous events.
- The proposal must detail how you intend to work with and support the delivery of Durham Miners Gala and Remembrance parade as detailed above – please provide details of which groups you will work with and support you will provide.
- The successful applicant will also be required to work through the WAC Place Board who are responsible for providing any **advice and guidance with regards to new sources of funding and that any match, agreement or contribution will be in line with general principles of the council having regard to reputation, procurement policy and procedures, corporate identity and appropriate advertising content and any other relevant City of Sunderland strategies, policies and procedures.**
- The proposal must include how it will develop
  - All relevant Event Management Plans for individual event – including health and safety, access, permissions, licensing etc.
  - Communications Plans
  - Promotional and Marketing plans
  - A plan for raising additional income via sponsorship opportunities and appropriate events
  - Community participation and a partnership approach – utilising local community resources where appropriate especially when determining programming and activities
  - resources where appropriate especially when determining programming and activities

#### **Application No.1**

<b>Name of Project</b>	Washington Events Programme 2020
<b>Lead Organisation</b>	Sunderland North Community Business Centre (SNCBC)

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£53,000	£8,000	£45,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 months	April 2020	March 2021

## **Project Proposal**

SNCBC propose to provide an inclusive cultural events programme across Washington which will celebrate the history of the area and enable the further development of the partnership between Washington Area Committee and the local community. SNCBC propose to deliver 5 events across Washington in 2020 as detailed below, and support partners to deliver support two events, specifically access to the Durham Miners Gala for local banner groups and enabling the Washington Remembrance Parade. All dates are subject to confirmation against the Civic calendar and SCC events calendar:

**Springwell Village 1940's weekend – Friday 26<sup>th</sup> June to Sunday 28<sup>th</sup> June 2020** – a 1940's weekend celebration, led by SNCBC in partnership with Springwell Village Community Venue (SVCV) and Bowes Railway Company, directed by a steering group of local partners. The weekend will host performers and a re-enactment and will have information stalls and provide activities for the 'whole family' across a daytime and evening. This event will be heavily supported by the local schools and youth projects who will provide performances throughout the weekend. Over 2500 visitors attended the event last year and many have returned as visitors to other events at Bowes Railway or SVCV since the weekend event.

**Durham Miners Gala – Saturday 13<sup>th</sup> July 2020** – SNCBC will work actively with groups to raise sufficient funds to cover costs of the necessary road closures and enable F Pit, Usworth and Glebe banner groups to display their banners in the Washington locality and provide travel to Durham Miners Gala.

(In 2019 we successfully secured opportunities to attract additional funds to enable the Durham Miners Gala and Remembrance Parade to take place within a budget of £4000. We have encouraged the local miner's banners groups to begin to look at alternative income generation and also to review their requirements for transport and potentially charge those travelling to and from the Gala to recoup some of the costs. We are also in conversation with private businesses about the potential for 'sponsorship' of events which is something Nobles Funfairs have supported, and Asda are keen to explore).

**Usworth Park Miners Picnic – Saturday 15<sup>th</sup> August, 2020** - SNCBC attended the 2019 event as an activities provider and therefore have a clear understanding of the aims and objectives and family theme of the event, which celebrates the mining heritage of the area through traditional activities such as local bands playing, weaving and leather craft activities and traditional games for families to participate in.

**Washington Summer Carnival – Saturday 12<sup>th</sup> September 2020** – SNCBC will co-ordinate a Fun Family Carnival celebrating heritage in Albany Park, with entertainment from local performers. Previously this has included vintage vehicles, craft and heritage marquees filled with stalls, activities and information provided from local traders, heritage groups, banner groups, VCS organisations and local military groups and a fun fair. The event will commence with a parade of local miner's banner groups, schools, theatre groups and performers through Concord to Albany Park, where the official start of the Carnival will commence with a welcome from the Mayor. The event will run from 10 am to 4pm. We will work with local schools prior to the event to develop a competition and will have local families involved in the planning and running of the event.

**Remembrance Sunday March and Service 8<sup>th</sup> November 2020** – SNCBC will support local groups to raise funds to co-ordinate 2 parades, one in Harraton and one in Washington Village. We will arrange both road closures and a PA system for the Washington Village service. We will look at alternative arrangements for the provision of the PA system to reduce costs for the event.

**Christmas Lights Switch On - Concord – Monday 16<sup>th</sup> November 2020** – We will arrange the Christmas illuminations switch on and fireworks display which will include a staged performance area in the Concord shopping precinct with entertainers in the run up to the illuminations switch on and fireworks display. We will run a competition prior to the switch on to select a young person to switch on the illuminations and encourage local businesses to be involved in the event planning.

**Washington Christmas Festival – Saturday 5<sup>th</sup> December 2020** – SNCBC will arrange a Christmas Festival that will take place in Washington Village on Spout Lane, including necessary road closures, traffic management, a Christmas market with local traders and community organisations selling Christmas crafts and refreshments. We will also have Santa at his grotto with themed entertainers, funfair and festive

activities. Local community choirs and young people will also sing throughout the day. SNCBC will make every effort to identify additional opportunities to raise funds should this be necessary.

Objectives and goals	Forecast Dates
Initiate Steering Groups - Plan Activities and discuss programme with partners	01/04/20
Submit event applications to MAEG and arrange road closures	10/04/20 – 1940s
Develop and deliver community engagement activities	31/05/20 – 1940s
Compile and submit Safety event plans x 4	30/04/20 to 31/10/20
Agree and compile communications, promotional and marketing plan	30/04/20 to 31/10/20
Deliver Events	26/06/20-28/06/20–1940s 15 <sup>th</sup> August - tba – Miners picnic 12th - tba – Carnival 16/11/20 – Illuminations 05/12/20 – Wash Village
Complete evaluation report	31/07/20 and ongoing to 31/01/21

Output Code	Target 2020/2021				Target 2021/2022				Target 2022/2023			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
No. Events	1	2	3									
No. Beneficiaries	2000	2000	2000									
Groups supported		3										
Event supported			1									

#### Budget and Funding

Item and Description	Total Costs	Match Costs	SIB Contribution
SCC road closures, traffic management, illuminations	£7,000	£2000	£5,000
Infrastructure - marquees, stage, generators, toilets, pa,	18,100	1,000	17,100
Staffing, H&S, security, risk assessment, management,	£13,295		£13,295
Activities, transport, insurance	£14,605	£5000	£9,605
<b>Total</b>	<b>53,000</b>	<b>8,000</b>	<b>45,000</b>

**This application has been submitted through Area Committee's Neighbourhood Fund consultation and assessment processes. The application scored 150/150**

**This application:**

- 1. Evidences a good track record of successful delivery and experience**
- 2. Evidences it meets at least one of the key priorities of the Washington and co-ordinates with a range of activities and projects: Community Inclusion and Heritage & Culture**
- 3. Identifies additional match funding**
- 4. This proposal fully meets the Project Brief's stated outcomes and evidences the following:**
  - Co-ordination and management of the events programme (to include events safety planning for individual events, provision of infrastructure where appropriate, development of opportunities for additional resources for the programme)
  - Clearly demonstrates a track record of delivering events and understanding of the H & S requirements, infrastructure needs and the event planning requirements of the MAEG. Understands the need to identify additional resources for the delivery of the project and has a track record of attracting these additional resources
  - Co-ordination any community programming or community contributions or activity, community participation and a partnership approach – utilising local community resources where appropriate
  - Evidences previous years partnership approach with the development of a Steering Group which will continue for 2020 ensuring local community participation and partnerships. Previous years delivery has attracted extensive local community participation.
  - Communications Plans & Promotional and Marketing plans: Has an extensive understanding of a range of approaches for marketing and promotion ranging from social media, local media, local VCS organisations and schools
  - This application has provided extensive evidence regarding project and performance management and systems for risk management and budget management

**OFFICER RECOMMENDATION: Approve**

**Washington Area Committee: Environment and Green Space**  
**Washington Clean and Green (Extension)**

**Introduction and Background**

Washington Area Committee's Place Board agreed to receive an application for additional funding to extend the Washington Clean & Green programme to end of March 2021. SNCBC has been requested to submit a (Full) Neighbourhood Fund application form which includes the following:

1. Proposals to include and co-ordinate the following activities:
  - Community clean ups
  - Reduce littering and fly tipping
  - Manage Washington plantations and how areas will be maintained
  - Consider how to facilitate local groups to carry out a range of activities and develop additional skills by providing a well co-ordinated Equipment Bank Loan Scheme
2. Include additional milestones and outputs to end of the proposed programme
3. Include the plantation programme for 2020/21 as agreed at the last Steering Group, together with options for increased community clean ups.
4. A detailed strategy with regards to options to sustain the project post Neighbourhood Fund.

**Application No.1**

<b>Name of Project</b>	Washington Clean and Green
<b>Lead Organisation</b>	Sunderland North Community Business Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£15,600	£600	£15,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
5 months extension	1 <sup>st</sup> Nov 2020	31 <sup>st</sup> March 2021

**Project Proposal** Sunderland North Community Business Centre (SNCBC) have been delivering environmental improvements in the Washington Area since 2015. This was initially through volunteering and work placement opportunities and since 2017, as part of a structured Volunteering Project, funded by Washington Area Committee's Strategic Initiatives Budget and locally branded as Clean and Green. The aim of the project was to improve the neighbourhoods within which residents reside by encouraging and leading 'clean ups' of community spaces and focussing on the management of Plantation areas across all five Washington wards, which had not been addressed as part of the Councils corporate responsibility since 1995. The current Clean and Green project has successfully completed 88 environmental projects which included 66 Community Clean ups and 19 plantation management projects. This application proposes to continue the delivery of community clean-ups, effectively engage residents into volunteering to support the delivery of environmental projects to reduce littering and fly tipping, managing plantation 'clearance' and sustainable upkeep of the maintained areas and working with groups to develop additional skills by providing access to a well co-ordinated equipment bank'. **We anticipate working with 40 volunteers over approximately 18 projects in the proposed 5month Phase 2 extension delivery period.** SNCBC have developed a bank of equipment during phase one of the project and will continue to operate the equipment loan scheme, including the training of volunteers in the use of equipment and monitoring the return, storage and maintenance of that equipment. The Project is led by a dedicated SNCBC Manager and directed by a Steering Group comprising staff from Place Management, Community Partnerships Service, Local Elected Members and staff from relevant support partners such as Gentoo, Police, Tyne and Wear Fire who will contribute to the group when specific issues emerge. As anticipated the work plan has developed over the life of the Project however the Steering Group retain the role of approving new areas

of work to be included in the Plan, so ensuring they are relevant and do not duplicate environmental services provided by such as the Council or Gentoo. We would continue this approach in our proposal for the continuation of the Clean and Green Project to ensure we provide coverage to all Washington wards and understand the priorities of the local communities we are working with.

**Project Description – Phase 2 extension, Clean and Green** The work that has been conducted by the Clean and Green team to date has been recognised locally by residents as having a positive impact and is seen as a model of good practice across the City. Clean and Green has become a recognised brand and our staff team receive continual positive feedback and praise from local residents, businesses and partners. We advertise the project and its funders with local site signage, good news stories and by sharing information through the VCS network. We will link with the newly established Washington REACT project to promote volunteering and with the VCS Co-ordinator to engage with further community sector Organisations. We will continue to contribute to local events such as the Washington Carnival, Springwell Village Event and Washington Village event. We recognise the importance of providing a sustainable service and our aim is to equip volunteers with the skills to take ownership of their local environment and to support them to work with other residents and wider community members and partners to understand local issues and help to identify their own solutions and take more responsibility for their local community and sites. Currently we have 5 sufficiently trained volunteers who work as champions who are able to work on environmental sites with a small support group.

#### Objectives and Outputs and Milestones

Objectives and goals	Forecast Dates
Commence Phase two, extension delivery	02/11/20
Identify Phase two delivery plan	09/11/20
Agree Phase two delivery with Steering groups	30/11/20
Engage residents and deliver educational messages	ongoing
Review phase two work plan and phase two extension work plan	November 2020 March 2021
Identify service sustainability startaegies	November 2020 and ongoing

Output Code	Target 2020/2021				Target 2021/2022				Target 2022/2023			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Q 1	Q 2	Q 3	Q 4
Number of Programmes of work or Initiatives to improve Neighbourhood			6	14								
Number of Beneficiaries			10	30								

#### Budget and Funding

Item and Description	Total Costs	Match Costs	SIB Contribution
Salaries volunteer worker and placement supervisor – inc eni, pension etc	7734.93	0	7734.93
Fuel, replace equip, storage, wire, cleaning materials	1618.78		1618.78
Client and staff travel, training, safety equip, h&s, insurance, equipment transport	3794.50		3794.50
Chipping and Waste removal	401.79	200.00	201.79



Management, steering group delivery, payroll, ict	2050	400.00	1650.00
<b>Total</b>	15,600	600.00	15,000

### **Sustainability**

**SNCBC** are aware of the importance of best value and as part of our proposal we are identifying in-kind support from the SNCBC Management Team to consider other opportunities to fund the scheme. This may include refreshing equipment and personal protective clothing but it is also important to ensure the ongoing recruitment of new volunteers who can be buddied and supported by the existing volunteers to participate. We recognise that opportunities may exist to attract a private income from local businesses, and even community led businesses in the event a volunteering hour's exchange is not possible, and this will be explored by the SNCBC Management Team during the 16month life of the programme. SNCBC have proved their ability to operate to a best value model through the delivery of Clean and Green phase one, by enabling a 6month extension of the project within the existing budget enabled through such as equipment sharing, recycling of vegetation clearance materials etc. In conclusion, SNCBC have existing staff, partners, working procedures and most importantly a bank of well-motivated, trained and willing volunteers and as such feel they are well placed to deliver 'Phase 2' extension of the Clean and Green project and commence delivery with immediate effect.

**This application has been submitted through Area Committee's Neighbourhood Fund consultation and assessment processes. The application:**

- 1. Evidences a good track record of successful delivery and experience**
- 2. Evidences it meets at least one of the key priorities of the Washington and co-ordinates with a range of activities and projects: Environment and Green Space, and Community Inclusion**
- 3. Identifies additional match funding**
- 5. This proposal fully meets the Project Brief's stated outcomes and evidences the following:**
  - Proposals include the following activities:
    - Community clean ups
    - Reduce littering and fly tipping
    - Manage Washington plantations and how areas will be maintained
    - How to facilitate local groups to carry out a range of activities and develop additional skills by providing a well co-ordinated Equipment Bank Loan Scheme
  - Additional milestones and outputs to end of the proposed programme
  - Plantation programme for 2020/21 as agreed at the last Steering Group
  - A detailed strategy with regards to options to sustain the project post Neighbourhood Fund.

**OFFICER RECOMMENDATION: Approve**

**Washington Area Committee Call for Projects**  
**Project Brief for Washington Outreach Programme 2020**

**Project Brief**

As part of the area priority, ‘**Community Inclusion: Children and Young People**’ Washington Area Committee would like to invite project proposals which complement and work in partnership with existing youth provision in the Washington area, and will provide additional support, activities or initiatives which focuses on delivering detached youth services by qualified youth workers. Funding has been provided by Washington Area Committee to support activities and initiatives in all wards and to target young people aged 11 – 19years. The project application must:

- Specify age range(s) covered by the project
- Use a variety of methods to target and engage young people especially those young people not currently accessing provision and include an element of ‘reaching into the community’ to engage young people
- Show how the detached work will focus on youth related ASB hot spot areas and how those areas will be identified
- Detail how the project will work with elected Members, Police, ASB Teams, Fire and Rescue and other local programmes
- Detail how the project will work as a **collaboration** – the application must identify roles of each partner, outcomes they will contribute to and any added value they will bring to the project. Letters of support from those partners indicating commitment must be included with the application
- Identify the number of sessions for detached/outreach and centre-based (if relevant) and the number of staff and how they will be deployed.
- Use a range of activities to cater for different abilities and interests, to address health issues and build skills and confidence
- Demonstrate how it will work in partnership with other initiatives and projects for young people in Washington – Washington Safe Care, Holiday Activities Programmes, other providers, consultation with young people carried out.
- Evidence knowledge of projects already being delivered to support young people in Washington - in particular show how the proposal adds value to current initiatives which support young people re the consequences of risky behaviours
- Already have in place the appropriate training, qualifications and policies/procedures for staff and volunteers relevant to the nature of their project
- Use local venues for activities and centre-based programmes
- Undertake monitoring to show the number of people benefiting, and the impact the project has made.

Project proposals can be targeted across the whole area and will be dependent on the needs identified. The successful applicant will be expected to share information and work in a co-ordinated way with other youth providers delivering in the area, to avoid duplication.

**Application No.1**

<b>Name of Project</b>		Washington Outreach Programme
<b>Lead Organisation</b>		Sunderland Altogether Consortium CIO
<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£80,473.80	£30,473.80	£50,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 years	April 2020	March 2022

## Project Proposal

This proposed Washington Outreach programme is targeted at young people aged 11-19 years old who currently do not access any youth provision or access provision very infrequently (or have done so in the past). It is targeted at 'Hot Spot' areas as identified by partners **and** targeted at young people in the hotspots who may be causing anti-social behavior and entering into dangerous lifestyle choices. We will use our local knowledge of each ward and embed the 5 rights into our delivery - Right time, Right Place, Right People, Right price and Right style to ensure young people's needs are met and voices are listened to. We will promote the 5 ways to wellbeing within our delivery to enable the young people to feel good about themselves and to be healthy. Our staff will work with young people to overcome barriers they may face to participation. They will work with the young people to build their confidence, self-esteem, team work skills and resilience. They will take time to understand what motivates (and demotivates) young people to keep them engaged and involved.

For example, groups of young people congregate in and around the Galleries shopping centre causing disturbances ranging from nuisance through to anti-social behavior and occasionally criminal activities. The outreach key partners, (ODYPP, Police Galleries security, Gentoo) would meet and plan a coordinated approach, with each organisation identifying roles of delivery. Young people in the Galleries would be engaged by the outreach team in meaningful discussion about the issues and problems arising from their behavior. The team will explain the new initiative to the young people and the roles that the partners would undertake. The young people would be encouraged to modify their behavior and be presented with alternative outreach venues to attend. (Oxclose, Pitstop, Sulgrave, Springwell and other youth activity available in the area ) The outreach bases will offer the young people a fun, safe space to meet and socialise and access mental health services (Washington Mind) and counselling services (Good Vibes Project), the Safer Care Project and training and employment advice at the JAG Project. If the young people did not engage, the other partners (police/Gentoo/Galleries.) would undertake enforcement action as appropriate. We will work with the young people to raise their awareness of the potential consequences of risk-taking behavior and provide information, guidance and support to enable young people to make informed life choices and raise their aspirations. We will work with local providers of youth provision and agencies that have knowledge of young people who are undertaking risk taking behavior collectively to make sure we are all giving the same message and not duplicating services. The project will work with key partners (Police, Gentoo and Cllrs and ASB teams to identify current hotspots on a regular basis) These agencies have agreed to undertake the role in identifying the issues and keeping these up to date as it is in everyone's best interests to do so. This will be done in a variety of forums from meetings and e-mail's to a proforma being sent to all identifying partners (new system of identifying and rating hot spots. Circulated, live data to meet current needs of the area. Also closing the issue when intervention has happened and issues improved). Hot spot areas, identified as above will specify times, locations and activity. The outreach team will be tasked to engage with the young people in these areas. The projects leading on the face to face work with young people are well known in the area and have a wealth of history in successfully delivering this type of intervention work. This project will utilise Outreach youth work - a form of youth work that takes place on young people's own territory such as streets, cafes, parks and retail parks at times that are appropriate to them and is a method of work that supports and compliments new and existing centre/project based youth work.

Sunderland All Together Consortium will provide youth workers. **Providing a minimum of 3 x outreach sessions per week that will work in identified hotspot areas throughout the Washington area. (2.5hrs x 3) In addition we will operate four outreach base sessions to complement the outreach work undertaken on the streets. (2.5hrs x 4). The project will employ 12 qualified youth workers to deliver the project. The Project will undertake a process that will include:**

- Background Research - Local Information - the area, recent history, youth group involved in hotspot.
- Knowing the Locality - People and agencies - Councillors, community groups, schools, police – what do they do, what are their views?

- Observation - Where and how often the hotspot is attended and by which groups.
- Planning for Safety - Safety Assessment – both for staff and young people.
- Initial Contact with Young People - What information can young people give about the area, explain the intervention. This is an opportunity to ask questions and listen. Give information to them about the project and its partners and roles. Who will be there, when they will be there and what they might be able to offer. This is an opportunity to ensure that the young people are well and correctly informed.
- Intervention – Building relationships, getting to know individuals and groups, what are their views and interests, what are their concerns, why are they at the hotspot. This is a time to learn about young people and what they want, offer emotional support and, with their guidance, give information about what alternatives are on offer, when it is on offer and how it can be accessed.
- Regular Evaluation - Changing things from lessons learned. Recording changes in young people and changes in other people's perceptions of young people in the locality.

The outreach project is matched to the lottery funded mental wellness sessions hosted in Washington by ODYPP. As the sessions have a health focus and mental health counsellors attached directly to them, young people accessed via outreach will have a direct route into mental health wellbeing and support provided by the project and 'Good Vibes' counsellors. The project will also work closely with Washington MIND in relation to their services and activities for young people and will train up its own youth workers in iCAMHS, and The FRIENDS programme, giving workers more tools and knowledge in supporting young people to lead positive, healthy lives. Washington Youth Council, support by ODYPP have carried out a considerable piece of consultation work around gaps in provision and this has influenced the successful partnership bid to the Lottery Community Fund for the 'Good Vibes' project. The consortium is also interested in looking at the 'Let's Talk' consultation carried out with young people by the Council and will use this to influence further funding applications.

ODYPP has a great deal of experience in operating popular well attended venues for young people. The popular venues at Springwell, Oxclose, Sulgrave and Pitstop have been selected to give a widespread catchment area to enable easy access for young people targeted by the outreach teams. Project proposals will be targeted across the whole area and will be dependent on the needs identified by the partners as previously listed. We will share information and work in a co-ordinated way with other youth providers delivering in the area, to avoid duplication. The project is flexible and able to respond to the transient nature of ASB hotspots whilst allowing for intense support through its outreach hubs.

#### **Partners:**

We will work in partnership with all organisations who work with young people in the Washington area (e.g. Washington Mind, Millennium Centre, Springwell Village Hall, Police, Gentoo, Fire Service) to ensure there is no duplication of services and to maximise resources and outcomes for children and young people. We will work with these partners to attract new beneficiaries, share skills and expertise, and utilise each other's resources where needed and to identify hot spot areas and to discuss solutions to address local issues with young people. If the funding bid is successful, the project would be new and unique in its delivery plan and the coordination of partners that seeks to support young people re the consequences of risky behaviours. The Project will work as a collaboration with clearly defined roles and responsibilities and identified outcomes:

- Oxclose and District Young People's Project as the key member of Sunderland All Together Consortium delivering in Washington brings coordination of the project and partners, keeping everyone on board and encouraged. Initial soft contact (human face with young people). Deliver

- YOS – identifier and additional provider of support if young person is working with a YOS k
  
- the projects message – regarding group sizes, venues. Alcohol, drugs and encourage compliance and offer alternatives – signpost or direct deliver
- Cllrs - the project hopes to engage a key elected member who will coordinate the hotspot areas bringing a wealth of community intelligence to the project on behalf of the Washington Councillors. This will allow the programme to reach into the communities and truly be responsive to concerned residents.
- We will work in partnership with area officers and Washington Area Councillors to ensure that all delivery of the project is communicated on a regular basis, and to understand ward issues. We will use various methods to communicate such as email, telephone calls and regular catch up meetings.
- Police - support partnership (key partners) in identification, support of youth work staff and potentially enforcement. Having the Police on board and working on the same agenda is a real positive for Washington and relationships have already been strengthened and joint working established
- Gentoo - identification of young people and hotspot areas, liaising with parents/careers who are in Gentoo properties around compliance. Gentoo are well placed in the community to provide intelligence and to support with enforcement.
- Washington MIND – identification as community partners, linking with the Safe Care project and working in ODYPP centre-based sessions to support. This programme will strengthen the relationship already forged and allow vulnerable young people support and alternative provision and services.
- ASB Team - identifying hotspots and compliance for private rented and owned housing. The ASB teams have a wealth of information and also an enforcement role in relation to anti-social behaviour. They can also identify vulnerable families and young people.
- Springwell – community partners identifying hotspots and Outreach base/outreach delivery agent. Joint working to provide activity and services to young people in the Springwell area and potential funded provider of outreach bases.
- Galleries - identifier of issues and partners in dealing with alternative strategies for working with young people. Working with the project to get across an appropriate message about acceptable behaviour and also listening to what young people have to say.
- Oxclose academy – identifier and external support agency. Spreading the word in relation to alternative provision but also identifier of vulnerable young people and support in school
- Millennium Centre – identifier and referral destination. Provision to engage young people in positive activity
- YOS – identifier and additional provider of support if young person is working with a YOS key worker offering intensive support and work with families
- Early Help – identifier and additional provider of support offering intensive support and work with families
- We will work in partnership with voluntary groups in Washington who have their own community venues and who work with young people in the Washington area to ensure there is no duplication of services and to maximise resources and outcomes for children and young people. We will work with these partners to attract new beneficiaries, share skills and expertise, and utilise each other's resources where needed.
- We will work in partnership with organisations such as CAHMS, Washington Mind, YDAP, Together for Children, and Sunderland Youth Offending Service to signpost young people to appropriate specialist services.
- We will develop partnerships if they are not already in place with secondary schools within the Washington area to promote delivery and to attract and engage new beneficiaries. We will work in partnership with Sunderland University Community and Youth Work team, Education and Skills Awards, and the National Youth Work agency to provide and deliver an accredited training

model across Sunderland. This is to ensure that we skill up and equip future and current youth workers and volunteers to be the best they can be.

- Regular updates will be provided at network VCS meetings

Objectives and goals	Forecast Dates
Develop Service Level Agreements along with recording and monitoring paperwork and systems to be used. This will be discussed and agreed with all delivery partners before any delivery commences.	March 2020
Start Outreach Programme targeting hotspot areas identified by partners	April 2020
Start Springwell/Sulgrave/Pitstop/Oxclose Outreach Base Programme	April 2020
Meet key partners, Police, Gentoo, Cllrs, to identify hotspots and agree each organisations role.	April 2020 – ongoing throughout the life of the project
Communicate and update on the delivery of youth activities on a regular basis with Washington area ward Councillors.	Throughout the life of the project
Mid-term evaluation of project with all partners.	May 2021
Project evaluation with input from all delivery partners	April 2022

Output Code	Target 2020/2021				Target 2021/2022				Target 2022/2023			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Q 1	Q 2	Q 3	Q 4
Identification panel identifying/reviewing hot spots	1	1	1	1	1	1	1	1				
No of young people in hotspots engaging with workers	25	25	25	25	25	25	25	25				
No of young people referred to support services	5	5	5	5	5	5	5	5				
No of young people accessing youth outreach bases	75	75	100	100	75	75	100	100				

#### Budget and Funding

Item and Description	Total Costs	Match Costs	SIB Contribution
Outreach Salary costs (2yrs)	15456.60	0	15456.60
Transport & activity	4800.00	0	4800
Springwell/Sulgrave/Pitstop/Oxclose Outreach Base + Activity Salary costs	47217.20	26473.80	20743.40
Building Costs	8000	4000	4000
Management Costs	5000		5000

Total	£80473.80	£30,473.80	£50,000
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This application has been submitted through Area Committee's Neighbourhood Fund consultation and assessment processes. The application scored 123/180 following a request for further information and queries raised on the application through the assessment process

This application:

1. Evidences a good track record of successful delivery and experience in the provision of services and activities for young people
2. Evidences it meets at least one of the key priorities of the Washington and co-ordinates with other activities and projects: Community Inclusion: Young People
3. Identifies additional match funding – **further clarification required**
6. This proposal only partially meets the Project Brief's stated outcomes:
  - Roles and added value of partners: Roles identified for named partners. Application is not clear what the named partners will deliver over and above what is currently their usual core offer or role. Letters of support – Project Brief requests named partners identify outcomes they will contribute to and the **added value they will bring to this project**. 3 of the 8 are only signed 'template letter' from the proposed lead, with no further information presented. Of the remaining 5, 4 do not identify any added value or the outcomes they will contribute to. Oxclose Academy – sessions currently booked and utilised by ODYPP. Confirm the lead will be utilising the session space already running at Oxclose and will not be booking 'new' sessions for this cohort. Are those sessions already staffed and do they have the capacity to take additional young people some of whom may require additional support.
  - Higher percentage of centre-based provision than outreach (hours)
  - Collaborative approach weak – the proposal identifies one key delivery organisation as lead who will carry out the youth provision and core elements of the project – but the proposal only 'adds value' to other partner's existing remits.
  - Query re the recording of 'new' beneficiaries – the proposal is not clear how it will distinguish between those already accessing current centre-based provision and those only engaged via this project. Output template recommended re performance management and reporting
  - Detailed breakdown of budget requested – **detail requested not provided**
  - Does not provide detail on HOW the workers will engage this harder to reach cohort.
  - Does not provide information requested re a contingency for those who won't/don't wish to access venues/activities identified
  - No methodology or mechanism identified for measuring impact of programme on proposed outcomes. No information with regards to how they will record the impact or outcomes achieved. Request information regarding 'Outcomes Star' methodology?
  - Weak with regards to risks or management of project specific risk identified – what is in place to ensure engagement and young people access suggested provision/activities
  - No mention of some of the current Neighbourhood Fund/WAC supported programmes for young people
  - Project monitoring & management – Not specific. Needs more detail to be confident that the any impact measurement system and monitoring system will identify and address performance issues

**OFFICER RECOMMENDATION:** Approve subject to the following information being resubmitted and agreed:

1. Confirm how the lead organisation will be able to involve other local organisations not currently named as delivery partners, as the project develops and needs of targeted young people become clearer.
2. Confirm requirement of 12 staff/youth workers for this project. Response quotes minimum 5 + Springwell CVC staff, with 'staffing might need to increase'. Confirm who will employ these staff members and if they are 'new' posts?
2. Provides a detailed breakdown of budget as requested to include the following:
  - Staff costs – level of qualification and sector salary, hourly rate, on costs
  - Transport & activity costs – confirm source of match funding as referenced in answer to queries. Please split transport costs from activity costs. Is the minibus owned and maintained by one of the partner's named in the bid – if so who?
  - Provide detailed breakdown for outreach base activity salary costs. Are these 100% salary and confirm hourly rate per staff member, on costs etc.
  - Confirm the 100% of the 'Good Vibes' match funding as included as match funding will be utilised entirely by this project's beneficiaries. If not please adjust match funding in the funding table to represent anticipated contribution
  - Venue/building costs – please confirm other sources re match funding
3. Sunderland Altogether Consortia confirm accountable Lead Officer for this proposal and for all performance management and agree a monthly performance meeting with Community Resilience Service/Area Officer
4. Methodology and mechanism for setting baseline and measuring and reporting impact of activity provided.
5. Sunderland Altogether Consortium confirm that all proposed delivery will compliment other activities and programmes for Washington young people which are funded through WAC/Neighbourhood Fund.



## COMMUNITY CHEST 2019/2020 WASHINGTON AREA - PROJECTS APPROVED – December 2019 to March 2020

Ward	Project	Ward Allocation 2019/2020	Project Approvals	Previous Approvals	Grants Returned (since April 2019)	Balance Remaining
Washington Central	<b>Washington MIND - Bike Project</b> - Purchase of tools, equipment, helmets and promotional material to ensure all bikes and equipment are up to date, safe and fit for purpose. Joint Funding across all Wards		£160			
	<b>Washington Boxing Club</b> - Towards the cost of purchasing new youth head guards and a boxing timer clock		£500			
	<b>National Trust – Washington Old Hall</b> - Towards the cost of new plants for the entrance flower beds at Washington Old Hall		£1,000			
	<b>1<sup>st</sup> Washington Brownies</b> - Coach hire for a weekend trip to Dukehouse Wood, Hexham in July 2020		£600			
	<b>Total</b>	<b>£10,000</b>	<b>£2,260</b>	<b>£7,522.23</b>	<b>£269.68</b>	<b>£487.45</b>
Washington East	<b>North East Restoration Club</b> - To replace ageing and increasingly unserviceable hydraulic equipment including jacks and a bearing press		£1,040			
	<b>Washington MIND - Bike Project</b> - Purchase of tools, equipment, helmets and promotional material to ensure all bikes and equipment are up to date, safe and fit for purpose. Joint Funding across all Wards		£160			
	<b>Total</b>	<b>£10,000</b>	<b>£1,200</b>	<b>£6,747.29</b>	<b>£95.40</b>	<b>£2,148.11</b>

<b>Washington North</b>	<b>ShARP - Mickey's Place</b> – To purchase new kitchen appliances and equipment for Mickey's Place cafe		£1,238			
	<b>Washington MIND - Bike Project</b> - Purchase of tools, equipment, helmets and promotional material to ensure all bikes and equipment are up to date, safe and fit for purpose. Joint Funding across all Wards		£160			
	<b>Washington U3A</b> - Towards the cost of purchasing a laptop, Office 365 and anti-virus software to assist to assist the Membership Secretary and Photography Group		£349			
	<b>NE Electrical Traction Trust</b> – Purchase new batteries and a battery tester for the trolley restoration project		£418.95			
	<b>Total</b>	<b>£12,718</b>	<b>£2,165.95</b>	<b>£9,529.29</b>	<b>£95.40</b>	<b>£1,118.16</b>
<b>Washington South</b>	<b>Washington Trust NE</b> - Towards the cost of purchasing and installing a granite stone column for the miner's blue plaque memorial		£1,500			
	<b>Washington MIND - Bike Project</b> - Purchase of tools, equipment, helmets and promotional material to ensure all bikes and equipment are up to date, safe and fit for purpose. Joint Funding across all Wards		£160			
	<b>Rickleton Residents Association</b> - To purchase and install a park bench in Rickleton Park. To also purchase a petrol strimmer and a battery blower for overgrown vegetation.		£2,467			
	<b>Total</b>	<b>£15,005</b>	<b>£4,127</b>	<b>£3,877.29</b>	<b>£95.40</b>	<b>£7,096.11</b>
<b>Washington West</b>	<b>Holy Trinity High Usworth</b> - Towards the cost of new kitchen appliances and equipment		£869			
	<b>Washington MIND - Bike Project</b> - Purchase of tools, equipment, helmets and promotional material to ensure all bikes and equipment are up to date, safe and fit for purpose. Joint Funding across all Wards		£160			

	<b>Total</b>	<b>£11,348</b>	<b>£1,029</b>	<b>£7,897.29</b>	<b>£95.40</b>	<b>£2,517.11</b>
<b>Totals</b>		<b>£59,071</b>	<b>£10,781.95</b>	<b>£35,573.39</b>	<b>£651.28</b>	<b>£13,366.94</b>

## Current Planning Applications(Washington)

Between 01/02/2020 and 06/03/2020

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00261/FUL	16 WroxtonBiddickWashingtonNE3 8 7NU	Erection of single storey sunroom to rear.	17/02/2020	13/04/2020
Washington Central				
20/00221/FUL	63 Avebury DriveWashington VillageWashingtonNE38 7BY	Erection of first floor extension to the side to form bedroom	11/02/2020	07/04/2020
Washington Central				
20/00206/FUL	2 Ovingham CloseWashingtonNE38 8NP	Erection of a two storey side extension.	07/02/2020	03/04/2020
Washington Central				
20/00352/FUL	11 BriarfieldFatfieldWashingtonNE 38 8RX	Erection of single storey side extension.	28/02/2020	24/04/2020
Washington East				
20/00265/FUL	1 Hebden CourtWashingtonNE38 8FQ	Change of use from open space to vehicle hardstanding including boundary fence and railings	26/02/2020	22/04/2020
Washington East				

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00205/FUL	8 Sandwell DriveHoughton-Le-SpringDH4 7QE	Erection of a two storey extension to front and side, single storey rear extension, canopy to front entrance and detached garage (amended description 26.02.2019)	13/02/2020	09/04/2020
Washington East				
20/00394/FUL	2 DalmahoyUsworthWashingtonE37 1SF	Erection of front porch.	04/03/2020	29/04/2020
Washington North				
20/00334/FUL	1 Norfolk DriveConcordWashingtonNE37 2NE	Erection of a single storey extension to side	28/02/2020	24/04/2020
Washington North				
20/00077/FUL	Teams Roofing Wylam CloseStephensonWashingtonE37 3BE	Erection of a single storey extension to existing building	27/02/2020	23/04/2020
Washington North				
19/01411/FUL	Nissan Motor Manufacturing (UK) LimitedWashington RoadUsworthSunderlandSR5 3NS	Enclosure for new cyclone machinery for sorting and disposal of scrap aluminium.	18/02/2020	14/04/2020
Washington North				
20/00232/FUL	Unipres Uk Ltd Cherry Blossom WayWashingtonSR5 3NT	Retrospective application for a dock leveller extension to the existing logistics centre.	12/02/2020	08/04/2020
Washington North				

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/01879/FUL	The William De Wessyngton2 - 3 Victoria RoadConcordWashingtonNE37 2SY	Change of use of vacant land to an external seating area in connection with the adjoining public house (use class A4) including 3no. canopies to east elevation.	12/02/2020	08/04/2020
Washington North				
20/00132/LP3	Washington Business Centre2 Turbine WaySunderlandSR5 3NZ	Installation of Solar PV and associated battery storage.	05/02/2020	01/04/2020
Washington North				
20/00393/FUL	G2 Manufacturing Co35 Hutton CloseCrowtherWashingtonNE38 0AH	First Floor Extension to Front (Internal alterations).	03/03/2020	28/04/2020
Washington South				
20/00325/FUL	21 Breamish DriveRickletonWashingtonNE38 9HS	Erection of two storey extension to side and rear including balcony and juliette balcony to rear bedrooms.	27/02/2020	23/04/2020
Washington South				
20/00082/PRI	24 Kestrel CloseAytonWashingtonNE38 0EL	Erection of a single storey rear extension. (Extends 3.5m from the original dwelling, 3.7m in height and 3m to the eaves)	03/02/2020	16/03/2020
Washington South				
20/00088/FUL	Sun Dor 18 Highbury AvenueSpringwellGatesheadNE 9 7PX	Erection of a single storey side extension	03/03/2020	28/04/2020
Washington West				

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00189/FUL	64 Beech GroveGatesheadNE9 7RE	Erection of a two storey side extension and single storey rear extension.	04/02/2020	31/03/2020
Washington West				