Work Programme Items to be scheduled:

REASON FOR	14 JULY 22	26 SEPTEMBER 22	13 OCTOBER 22	10 NOVEMBER 22	8 DECEMBER 22	12 JANUARY 23	9 FEBRUARY 23	9 MARCH 23	6 APRIL 23
INCLUSION Policy Framework / Cabinet Referrals and Responses	D/L 4 JULY 22   First Revenue   Budget Review 21/22   (Jon Ritchie/Paul   Wilson)   Capital Programme   First Review 22/23   (Jon Ritchie/Paul   Wilson)   First Revenue   Budget Review 22/23   (Jon Ritchie/Paul   Wilson)   First Revenue   Budget Review 22/23   (Jon Ritchie/Paul   Wilson)	D/L 5 SEPT 22	D/L 3 OCTOBER 22 Budget Planning Framework 2022/23 and Financial Strategy (Paul Wilson) Capital Programme Second Review 2021/22 (Paul Wilson)	D/L 31 OCT 22	D/L 28 NOV 22 Capital Programme Planning 2023/2024 to 2026/2027 (Paul Wilson) Budget Planning Framework and Medium Term Financial Plan 2023/2024 to 2026/2027 (Paul Wilson)	D/L 3 JAN 23 City Plan Refresh (Beverly Poulter/Jon Beaney)	D/L 30 JAN 23 Collection Fund (Council Tax) 2022/23 (Paul Wilson) Capital Programme 2023/2024 to 2026/2027 and Treasury Management Policy and Strategy 2023/2024, including Prudential Indicators for 2023/2024 to 2026/2027 (Paul Wilson) Revenue Budget and Proposed Council Tax for 2023/2024 and Medium Term Financial Plan 2023/2024 to 2026/2027 (Paul Wilson)	D/L 27 FEB 23	D/L 27 MARCH 23
Scrutiny Business	(Gillian Robinson)		Summary (Lucy Nicholson) Task and Finish Working Group (Nigel Cummings) Review of Scrutiny – Action Plan (Gillian Robinson/Nigel Cummings)	Partnership Annual Report (Stephen Laverton)		(Liz St Louis)		Register (Paul Davies)	Cummings)
Performance / Service Improvement	Performance Management Q4 (Beverley Poulter	Performance Management Q1 (Beverly Poulter)			Performance Management Q2 (Beverley Poulter)				Performance Management Q3 (Beverly Poulter)
Consultation / Information & Awareness Raising	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22	Notice of Key Decisions Scrutiny Work Programmes 2021/22