

CABINET MEETING – 7 NOVEMBER, 2012

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

RESPONSE FROM SCRUTINY COMMITTEE – 11 OCTOBER, 2012 –
PROPOSALS FOR BUDGET CONSULTATION 2013/2014

Author(s):

Head of Law and Governance

Purpose of Report:

To advise the Cabinet of the views of the Scrutiny Committee on the proposals for the budget consultation strategy and framework to inform the preparation of the Budget for 2013/2014.

Description of Decision:

That the Cabinet be requested to note the views of the Scrutiny Committee.

Is the decision consistent with the Budget/Policy Framework? Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

To comply with the constitutional requirements taking account of central government guidance.

Alternative options to be considered and recommended to be rejected:

There are no alternative options recommended.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the 28 day Notice of Decisions? No

Scrutiny Committee:

**RESPONSE FROM SCRUTINY COMMITTEE –
11 OCTOBER, 2012 – PROPOSALS FOR BUDGET CONSULTATION 2013/2014**

Report of the Head of Law and Governance

1. Purpose

- 1.1 To advise the Cabinet of the views of the Scrutiny Committee on the proposals for the budget consultation strategy and a framework to inform the preparation of the 2013/2014 budget.

2. Description of Decision

- 2.1 That the Cabinet be requested to note the views of the Scrutiny Committee.

3. Background

- 3.1 The Cabinet at its meeting held on 10 October, 2012 gave consideration to a joint report of the Chief Executive and the Executive Director of Commercial and Corporate Services which outlined proposals for the budget consultation strategy and framework.
- 3.2 The report was referred to the Scrutiny Committee for its views, in the context of the budget framework.

4. Comments of the Scrutiny Committee

- 4.1 The Scrutiny Committee endorsed the budget consultation strategy and framework for 2013/14.

5. Reason for Decision

- 5.1 To comply with the constitutional requirements taking account of central government guidance.

6. Alternative Options

- 6.1 There are no alternative options recommended.

7. Background Papers

Report to the Cabinet on 10 October, 2012.

Minutes of the Management Scrutiny Committee, 11 October, 2012.

