

## WEST SUNDERLAND AREA COMMITTEE

**Wednesday, 19<sup>th</sup> October, 2016 at 5:30pm**

**VENUE – The Tansy Centre, Church Road, South Hylton,  
Sunderland SR4 0QD.**

### Membership

Cllrs P Gibson (Chair), Essl (Vice Chair – Place) Atkinson, (Vice Chair – People), Allan, D. Dixon, G. Galbraith, I. Galbraith, Gallagher, Gofton, Porthouse, P. Smith, Tye, Waller, Waters, P Watson, S Watson, A Wilson and T Wright.

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For further information or assistance

Contact: David Noon, Principal Governance Services Officer  
Email: [david.noon@sunderland.gov.uk](mailto:david.noon@sunderland.gov.uk)  
Helen Peverley, Area Coordinator  
Email: [helen.peverley@sunderland.gov.uk](mailto:helen.peverley@sunderland.gov.uk)

Tel: 561 1008

Tel: 561 7532

5.\*      **Financial Statement and Proposals for further Allocations of Resources**      45

Report of the Head of Scrutiny and Area Arrangements  
(copy attached)

6.      **Date, Time and Venue of next Area Committee – Thursday 15<sup>th</sup> December, 2016**

**Community Event 4pm, Committee meeting 5.30pm,  
Venue to be confirmed**

\* denotes an item relating to an executive function

**ELAINE WAUGH**  
**Head of Law and Governance**

**10<sup>th</sup> October 2016**

# Item 1d

**At an Extraordinary meeting of the WEST SUNDERLAND AREA COMMITTEE held in COMMITTEE ROOM 1 of the CIVIC CENTRE SUNDERLAND on WEDNESDAY 25<sup>TH</sup> MAY, 2016 at 5.30 p.m.**

## **Present:-**

Councillor P. Gibson in the Chair

Councillors, Dixon, Essl, G. Galbraith, I. Galbraith, Gofton, P. Smith, Waters and A. Wilson.

## **Also Present:-**

Bill Blackett	West Area Response Manager	Sunderland City Council
David Noon	Principal Governance Services Officer	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Ian Richardson	Assistant Head of Street Scene	Sunderland City Council
Mark Speed	Head of Place Management	Sunderland City Council
Gilly Stanley	Area Community Development Lead	Sunderland City Council

## **Chairman's Welcome**

The Chairman welcomed everyone to the meeting and invited those present to introduce themselves.

## **Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Allan, Tye, Waller, P. Watson, S. Watson and T. Wright.

## **Declarations of Interest**

There were no declarations of interest made.

## **Responsive Local Services**

The Head of Place Management submitted a report (copy circulated) which sought approval for the Responsive Local Services (RLS) Area Delivery Plan for the West of Sunderland for 2016/2017 as recommended by the West Sunderland Area Place Board.

(For copy report – see original minutes)

The Chairman welcomed and introduced Mark Speed, Head of Place Management and invited him to present his report.

The meeting was informed that since 2010 the government had severely cut the funding it gives local authorities, and was continuing to do so. There was also an increasing demand for services, particularly in relation to adults and children's social care. The council had already saved £207million since 2010 whilst protecting and improving front-line services. To-date those savings had been delivered in a planned way in order to protect the city from the worst impact of this financial challenge. The council now needed to make further savings of £110million by 2020 of which at least £40million had to be made in 2016/17.

To enable the efficiencies to be achieved from the Place Management Service, a new operating model for RLS in the West area had been developed by the West Place Board Members.

For benefit of the Committee members unable to attend the Place Board held earlier that afternoon and the members of the public present, Mr Speed outlined the following scheduled of proposed RLS service standards which were being submitted for the Committee's consideration :-

Activity	Proposed Service Standard
<p><b><u>Cleansing</u></b> <i>(incl. Compact sweeper operations, litter and dog bin servicing, fly-tip clearance, litter picking, leaf removal)</i></p> <ul style="list-style-type: none"> <li>• Open Plan Estates</li> <li>• High Density Areas</li> <li>• Town Centres</li> <li>• City Centre</li> <li>• Resorts</li> <li>• Main arterial routes</li> </ul>	<ul style="list-style-type: none"> <li>• Fortnightly</li> <li>• Weekly</li> <li>• Daily – 1 visit</li> <li>• No change</li> <li>• No change</li> <li>• Weekly</li> </ul>
<p><b><u>Grass cutting</u></b></p> <ul style="list-style-type: none"> <li>• Play areas</li> <li>• Open spaces</li> <li>• Residential verge</li> </ul>	<ul style="list-style-type: none"> <li>• 3 weekly</li> <li>• 3 weekly</li> <li>• 4 weekly</li> </ul>

<ul style="list-style-type: none"> <li>• Main routes verge</li> <li>• Priority route verge</li> </ul>	<ul style="list-style-type: none"> <li>• 3 weekly</li> <li>• Fortnightly</li> </ul>
<b><u>Parks</u></b> <ul style="list-style-type: none"> <li>• Key Park</li> <li>• Non-Key Parks</li> </ul>	<ul style="list-style-type: none"> <li>• Barnes</li> <li>• 3 weekly grass-cutting</li> </ul>
<b><u>Sports pitches</u></b>	<ul style="list-style-type: none"> <li>• Initial meeting held with Football League Secretaries to identify potential rationalisation of number of pitches provided for next season. To seek to confirm after league AGM's in June when number of teams for season 16/17 is known.</li> <li>• Meeting held with bowls clubs in April, all were made aware of reduction in revenue budget and implication on future provision. Agreed to produce questionnaire and capture baseline information from clubs. Further meeting held with Bowls Alliance on 13 May with potential options now to be collaboratively produced on future provision</li> </ul>
<b><u>Fixed Play</u></b>	<ul style="list-style-type: none"> <li>• Cost to decommission identified sites to be determined summer 2016.</li> <li>• Play Delivery Plan currently being compiled for presentation at future Place Board</li> </ul>
<b><u>Shrub beds</u></b>	<ul style="list-style-type: none"> <li>• 50 % rationalisation – specific locations to be identified for removal winter 16/17</li> <li>• 3 year maintenance programme to all remaining shrub beds</li> </ul>
<b><u>Graffiti Removal</u></b> (non-offensive)	<ul style="list-style-type: none"> <li>• 5 working days</li> </ul>

With regard to the parks Mr Speed advised that Barnes park having been identified as a key park would be maintained as it had been previously. Councillor Gofton stated that while all aspects of Barnes park, including the bowling green, would be maintained as before, there were other parks within the west area which would not.

At this juncture a member of the public queried how Mr Speed would be able to guarantee the maintenance of the park given the removal of the park security.

Helen Peverley, Area Coordinator advised that the issue of security was not within the remit of this Committee. The extraordinary meeting had been called specifically to consider the operating model for Responsive Local Services in the west Sunderland area. Council security was the responsibility of a different service.

Mr Speed advised the public gallery that if anyone wished to remain until the end of the meeting he would be more than happy to provide his contact details and look at any concerns they may have.

There being no further comments or questions on the report, it was:-

1. RESOLVED that:-

- i) Approval be given to the West Sunderland Place Board's Responsive Local Services Area Delivery Plan for 2016/2017 and
- ii) the responsibility to oversee the development and delivery of the 2016/2017 Responsive Local Services Area Delivery Plan be delegated to the West Sunderland Place Board.

The Chairman then closed the meeting having thanked everyone for their attendance and contributions.

(Signed) P. GIBSON,  
Chairman.

**At a meeting of the WEST SUNDERLAND AREA COMMITTEE held at SILKSWORTH YOUTH AND COMMUNITY CENTRE, TUNSTALL VILLAGE ROAD, SUNDERLAND on WEDNESDAY 8<sup>TH</sup> JUNE, 2016 at 5.30 p.m.**

**Present:-**

Councillor P. Gibson in the Chair

Councillors, Allan, Atkinson, D. Dixon, Essl, G. Galbraith, I. Galbraith, Porthouse, Smith, Tye, Waller, Waters, S. Watson, A. Wilson and T. Wright.

**Also Present:-**

Bill Blackett	West Area Response Manager	Sunderland City Council
Steve Burdis	Station Manager	Tyne and Wear Fire and Rescue Service
Tony Carty	Neighbourhood Inspector	Northumbria Police
Simone Common	Acting Head of Community and Family Wellbeing	Sunderland City Council
Joanne Laverick	VCS Network Representative	Youth Almighty
Ang Lawson	Community Partnership Coordinator	Gentoo
Bill Leach	Partnership Co-ordinator	Pennywell Com. Centre
David Noon	Principal Governance Services Officer	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Jackie Pitt	Community Partnership Coordinator	Gentoo
Jackie Spencer	Senior Commissioning Manager	Sunderland CCG
Gilly Stanley	Area Community Development Lead	Sunderland City Council

**Chairman's Welcome**

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee and invited those present to introduce themselves.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Gofton and P. Watson.

**Declarations of Interest**

There were no declarations of interest made.

## **Minutes of the Last Meeting**

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 9<sup>th</sup> March, 2016 be confirmed and signed as a correct record.

## **Place Board Progress Report**

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an annual update of the 2015/16 work plan, including SIB funded projects, sought approval for the work plan 2016/17 Place priorities; and provided an update on the Governance arrangements for the Place Board for 2016/17.

(For copy report – see original minutes)

Councillor Tye referred to the recently agreed RLS Area Delivery Plan and expressed concern that park sweeps would only be undertaken on a 3 weekly basis. He felt that this was unacceptable in the case of drugs paraphernalia which should be removed immediately. The Chairman advised that he would ask officers to investigate and agenda the issue for the next meeting of the Place Board for further consideration.

There being no questions or comments on the report, it was:-

2. RESOLVED that:-
  - i) the report be received and noted;
  - ii) the annual performance update with regard to the West Sunderland Area's Place Board Work Plan for 2015/16 be received and noted;
  - iii) the West Sunderland Area Place Board Work Plan Priorities for 2016/17 be agreed; and
  - iv) the Area Governance arrangements as outlined in the report be received and noted.

## **People Board Progress Report**

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an annual update of the 2015/16 work plan, including SIB funded projects, sought approval for the work plan 2016/17 People priorities; and provided an update on the Governance arrangements for the People Board for 2016/17.

(for copy report – see original minutes)

There being no questions or comments on the report, it was:-

3. RESOLVED that:-
  - i) the report be received and noted;



- ii) the annual performance update with regard to the West Sunderland Area's People Board Work Plan for 2015/16 be received and noted;
- iii) the West Sunderland Area People Board Work Plan Priorities for 2016/17 be agreed; and
- iv) the Area Governance arrangements as outlined in the report be received and noted.

### **Report of the West Area Voluntary and Community Sector Network (AVCSN)**

The AVCS Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.

(For copy report – see original minutes)

Consideration was given to the report presented by Bill Leach which highlighted the following feedback and input arising from the Voluntary and Community Sector Network since the Area Committee last met in March:-

- i) the receipt of a presentation from Karen Alexander on the 2016/2017 Family Adult and Community Learning (FACL) opportunities and how the VCS could apply.
- ii) Discussion of the proposed West Area Committee priorities for 2016/2017 (People and Place) with the VCS comments being incorporated into the final priorities presented to Area Committee.
- iii) Work undertaken with Gilly Stanley the West Area Community Development Lead, looking into external funding opportunities using GRANTfinder, as well as the continuing work on the development of effective partnership working. Bill advised that the previous afternoon confirmation had been received of a successful application for £2000 from Pennywell Community Centre through grant finder and thanked Gilly for her assistance.
- iv) The involvement of the VCS at a volunteer event hosted by the Royal Horticultural Society and held at Parker Trust, organised through the RHS Greening Grey Britain programme as part of a funded project being delivered by Pallion Traders.
- v) The involvement of the VCS in activities being delivered at the Road to Rio West Area Event.
- vi) The announcement that the longest standing VCS Network Representative was standing down and the network would be asked to elect a new representative in the coming weeks. The Committee joined Bill in commending Edna Rochester for all of the help and support she had offered throughout her time as West Area Network Representative.

In response to an enquiry from Councillor Tye, Ms Stanley advised that the term of office for a VCS Rep was 4 years, however Edna had decided not to stand for another term. Councillor Tye added that Edna would be a massive loss to the organisation. There being no further comments or questions on the report, it was:-

4. RESOLVED that the report be received and noted.

### **Report of the Northumbria Police – Sunderland West**

Inspector Carty of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators for the period 1<sup>st</sup> March 2016 to 20<sup>th</sup> May 2016.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, shoplifting, youth ASB, Non Youth ASB and drug crime.

(For copy report – see original minutes)

In addition Inspector Carty briefed members on:-

- i) Presentations given to local schools on social media and using the internet safely.
- ii) An update on the transfer of the resource at Farrington Police Station to shared accommodation next door with the Fire and Rescue Service which took place on 3<sup>rd</sup> December, 2015
- iii) the work being undertaken by the Neighbourhood Police Team to identify vulnerable and repeat victims as early as possible in order that further offences could be prevented especially in respect of domestic violence.
- iv) the introduction of Operation Impact to tackle burglary dwelling especially in the lower Ford area. Frustratingly a vast majority of the offences could have been avoided if people had taken basic crime prevention measures such as ensuring front doors were locked.
- v) Preparations for the visit of BBC's Crime Watch Road Show for a 'live' broadcast on Friday 24<sup>th</sup> June in respect of the theft of bikes and go karts belonging to the Autism Society from Silksworth Ski Slope.

Inspector Carty having addressed comments and questions from members in relation to:-

- i) The provision of ward based crime figures and drugs statistics in the committee report (the loss of back room analysts now made this difficult)
- ii) The procurement of body worn cameras
- iii) Legislation in respect of legal highs

the Chairman thanked him for his report and, it was:-

5. RESOLVED that the report be received and noted.

## **Report of the Tyne and Wear Fire and Rescue Service**

The report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 1<sup>st</sup> February, 2016 to 1<sup>st</sup> May, 2016 with particular reference to:-

- i) the number of deaths from all fires (none and no injuries),
- ii) deliberate property fires (1),
- iii) deliberate vehicle fires (9), and
- iv) secondary fires not involving property or road vehicles (49).

(For copy report – see original minutes)

Station Manager Steve Burdis having briefed Members on the report and there being no questions or comments, the Chairman thanked him for his attendance and it was:-

6. RESOLVED the report be received and noted.

## **Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources**

The Head of Scrutiny and Area Arrangements submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

Helen Peverley, Area Coordinator, presented the report highlighting the Committee's financial statement, details of 14 projects approved under delegated powers for support from the 2015/16 Community Chest budget and 10 from the 2016/17 budget, and details of proposals for the allocation of SIB funding.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement be received and noted;
- (ii) approval be given to the allocation of £60,000 SIB funding in respect of the West Walk and Talk Programme as detailed in Annex 1 of the report;
- (iii) approval be given to the allocation of £30,000 SIB funding for Holiday Hunger as detailed in Annex 2 of the report;

- (iv) Approval be given to the alignment of the remaining £48,579 West Health Programme SIB funding to deliver projects which support young people's mental health and wellbeing;
- (v) the approval of the 14 Community Chest applications from the 2015/16 budget as detailed in Annex 5 of the report be noted; and
- (vi) the approval of the 10 Community Chest applications from the 2016/17 budget as detailed in Annex 6 of the report be noted

### **Current Planning Applications (West Area)**

A schedule (copy circulated) of current planning applications lodged during the period 1<sup>st</sup> May and 23<sup>rd</sup> May 2016 was submitted for members' information only.

(For copy schedule – see original minutes)

8. RESOLVED the schedule be received and noted.

The Chairman then closed the meeting having thanked everyone for their attendance and contributions and especially to all at Silksworth Youth and Community Centre for their kindness and assistance in hosting the meeting and the associated community event.

(Signed) P. GIBSON,  
Chairman.

19<sup>th</sup> October 2016**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2016/17) Place Board Work Plan.

**2. Background**

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Item 2 Annex 1** outlines progress to date.

**3 Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr Michael Essl
Barnes	Cllr Ian Galbraith
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St Anne's	Cllr Karen Waters
St Chad's	Cllr Darryl Dixon

**4. Key Areas of Influence/Achievements up to 7 October 2016**

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 7 October 2016.

**Influence: Place Management Services**

Following the presentation of the Responsive Local Services Area Delivery Plan to the extraordinary Area Committee, as agreed, Place Board continue to oversee the development and delivery of the 2016/2017 Delivery Plan.

Members reviewed the performance data presented by the Place Management Service and discussed opportunities to engage further with communities.

<b>Influence: Local Bus Advisory Group</b>	
NEXUS, Stagecoach and Go-North East local transport providers attended Place Board in June. They explained their service and delivery plans for the future, which included routes, vehicle stock/replacement as well as their commitment to support communities to safely travel around the city. Members took the opportunity to share their residents' comments and concerns regarding route changes, which the transport providers committed to investigate.	
<b>Influence: Play and Urban Games Delivery Plan</b>	
Members were updated on the current position of the delivery plan to reflect the challenges the City Council now faces in the current economic climate. It is important that the Council are clear where and why resources are focused.	
<p>The approach for the plan aims to</p> <ul style="list-style-type: none"> <li>- Provide a standard quality of play provision in Sunderland</li> <li>- Provide a sustainable approach for play provision in Sunderland</li> <li>- Ensure play is strategically planned and resourced</li> <li>- Maintain and create, when able to, free and inclusive play spaces</li> <li>- Involve children and young people in the development of play refurbishments and developments</li> <li>- Work in partnership to develop, support and promote high standards for play</li> </ul> <p>Members made suggestions of local partners, organisations, children and young people and residents who should be included in consultation.</p> <p>Members will continue to be engaged throughout delivery of the plan.</p>	
<b>Influence: LED Street Lighting</b>	
Members were updated on the LED street lighting replacement programme. Over 23,800 lighting units will be replaced with LEDs. This equates to nearly half the lighting stock and is anticipated that savings in excess of £800,000 per annum will be made, as well as reducing maintenance costs. The programme for the new installations commenced in July 2016.	
<b>Area Priority: Improving shopping centres and supporting local traders</b>	
<b>Business Support</b>	<p>Pallion Traders – Members are currently working with the traders to develop long-term volunteer support from within the community to maintain planters as well as potentially a full-time apprentice via the West Apprentice Programme, who will support the traders with on-going maintenance issues.</p> <p>They are also planning for Christmas, with Pallion Illuminations being switched on Friday 25<sup>th</sup> November at 6.30pm.</p>
<b>Capital Improvements</b>	<p>To-date the following works have been completed:</p> <p>St Anne's - Broadway Shops resurfacing and bollard replacement as well as adoption of flower planters by local community organisation</p> <p>St Chad's - Farringdon Shops resurfacing and litter bin replacement.</p> <p>Pallion – planting and signage improvements, bench installation and event support</p> <p>Sandhill – painting of bollards, planters filled with flowers and bins replaced</p> <p>Barnes – painting of bollards, bin replacements</p> <p>Silksworth – improvement of event space within local park</p>

<b>Area Priority: Improving environment and green space</b>	
<b>Walk and Talk Programme</b>	<p>The Walk and Talk programme continues to be successful and offers the opportunity to ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a positive impact on their local communities.</p> <p>During September and early October Members have met collectively by ward to make arrangements to undertake ward walks over the coming months to determine further projects.</p>
<b>Maximising Greenspace and Improving Derelict Land</b>	<p>Following the annual tour of the area, various actions were noted and continue to be addressed.</p> <p>1 project was presented and approved at the Place Board in July and 1 project was approved at the Place Board in September to support communities to enable them to undertake 'Love where you live' activities as well as small-scale gardening/green space improvement projects . <b>Item 5 Annex 2.</b></p>
<b>Area Priority: Enabling healthier homes</b>	
<b>Healthy Home Project</b>	<p>The Healthy Homes Project is now complete; the project was successfully delivered raising awareness of housing standards and the Accredited Landlord Scheme to the VCS and the community. The Community Helpers alongside 14 VCS organisations were trained to enable them to offer advice and guidance to our most vulnerable residents, in relation to their rights for good quality housing (a healthy and safe home). The housing services availability and support flyer was delivered to 141 targeted properties and 261 members of the public were briefed. An E-Learning training module has been created for future use to ensure information can continue to be shared with our residents.</p>
<b>Area Priority: Mobilising communities to take sustainable action to support environmental improvements</b>	
<b>Safety works</b>	<p>Safety Works presented an update to the September Place Board in relation to the success of the 2015/2016 school programme. 18 West schools attended, which equated to 1057 children – an increase again from 2014/2015. Schools are really seeing the value in the programme.</p> <p>The aim of the programme is to educate children about personal safety whilst raising their awareness regarding anti-social behaviour and crime. An important part of the programme is to raise awareness of the impact their behaviour and actions can have on their own future, and how it can also affect their families as well as the wider community.</p> <p>The Place Board agreed to recommend to Area Committee to fund the transport again for West Schools to attend Safety Works during 2016/2017. <b>Item 5 Annex 1.</b></p>
<b>Area Priority: Ensure West Communities benefit from the Tall Ships 2018</b>	
<b>Tall Ships 2018</b>	<p>Area Committee agreed in June that they would ensure communities benefit from the Tall Ships coming to Sunderland in 2018.</p> <p>At the Place Board in September, the Tall Ships were discussed.</p> <p>1. Senora Yacht Restoration Project</p> <p>Tall Ships project team are working in partnership with The Senora Trust and Pallion Engineering to support the restoration of a 107 year old vessel that was originally built on the Wear in 1908.</p>

	<p>The project will train and qualify to NVQ level, young people in key manufacturing skills and provide a good foundation for careers in the engineering and construction industries.</p> <p>Skilled mentors are required to work alongside the apprentices, sharing their skills.</p> <p>The Place Board have agreed to arrange a future site visit to the project, based at Pallion shipyard to meet the team and determine how the Committee and the West VCS could further support.</p> <p>2. Sunderland Sail Training Ambassador Programme</p> <p>A two year programme of sail training, educational, community and cultural activities for young people across the region – each Ambassador will undertake voyages and finally take part in the 2018 races. There are currently 34 Ambassadors – four of which are from the West. Of the four from the West, two are funded and two require funding. Sponsorship for each Ambassador is £3,500.</p> <p>3. Volunteering opportunities</p> <p>As the Tall Ships project builds momentum the team will require support from volunteers to cover a range of tasks including administration, promotional activity, ship liaison and support, city greeters, recruitment activities.</p> <p>The Tall Ships team will work with the West VCS network to develop a calendar of community events to promote volunteering opportunities</p>
<b>Area Priority: Activities for Young People</b>	
<b>Influence and encourage activity within the West as well as Improve Health and Wellbeing activities for Young People-</b>	<p>To support the delivery of its healthy lifestyles priority, the Area Committee agreed to fund a large-scale 'Road to Rio Event' in Barnes Park 30 June to 2 July. The key message to be shared during the event was one of peace, friendship and demonstrating the seven Olympic principles during our everyday lives.</p> <p>The first two days of the event were for West Schools to attend 16 schools attended the event which equated to 536 children. The children took part in 18 activities.</p> <p>Each of the schools were allocated a country to represent and they made school flags, Olympic torches and banners. When they arrived at the event they walked a lap of the event space as part of the 'opening ceremony'. The school feedback has been incredibly positive.</p> <p>The third day was a family fun day. It was very well attended with over 5000 people in attendance throughout the day. 26 activities were available for families to enjoy as well as music on the bandstand. The feedback received from visitors throughout the date was incredibly positive.</p> <p>The lasting legacy from the event includes:</p> <ul style="list-style-type: none"> <li>- West Voluntary and Community sector working more together to share resources as well as enabling further opportunities for the sector to work with schools</li> <li>- Schools further embedding change for life clubs into their school programme, recognising the importance of physical activity</li> </ul> <p>The event was held safely with no issues reported.</p> <p>The full detailed event evaluation report can be found at <b>Item 2 Annex 2.</b></p>



## **5. Recommendations**

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West Place Board Work Plan for 2016/2017 **Item 2 Annex 1.**
- 5.3 Note the proposal agreed through the small grants process for Maximising Greenspace / Derelict Land activity, as described at **Item 5 Annex 2.**
- 5.4 Approve the allocation of SIB £4,250 to support delivery of the Safety Works educational programme across the West during 2016/2017. **Item 5 Annex 1.**

**Contact Officer:** Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532  
Email: [Helen.peverley@sunderland.gov.uk](mailto:Helen.peverley@sunderland.gov.uk)

## PLACE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	<b>Mobilising communities to take sustainable action to support environmental improvements and utilising green space to improve their health and wellbeing</b>	1. Working with the Place Management Area Manager, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	All	Place Board to monitor the outcome of the Scrutiny Review of Sunderland's Environmental Enforcement Policy. Environmental clean-up activities included as a funding condition within the West Holiday Hunger programme of activities for 2016/2017. Update on environmental enforcement presented to September Place Board. Members asked that Enforcement activity utilise the Intelligence Hub data wherever possible to ensure enforcement is targeted to where it is needed the most.
		2. Members to use their local knowledge to support sustainable improvements within their wards, creating spaces for families to enjoy and support community cohesion. Develop a programme of love where you live activities and events, linked to West Green Place Plan developments to promote participation and health messages, such as planting fruit and vegetables	All; VCS	Holiday Hunger project proposal agreed at June Area Committee, call for project proposal included activities such as litter picks, growing food, general environmental improvements and awareness. Walk and Talk project proposal also agreed at June Area Committee. Members to work with their communities and local VCS organisations to develop sustainable improvements within their wards. Small grant agreed at September Place Board to fund litter pickers and tabards to be available across each ward in the West.
		3. Implement the detailed actions aligned within the West Green Space Plan for 2016/2017, working with communities and partners to maximise outputs and encourage wider participation	All; VCS	Area Tour arranged 6th July 2016 - actions arising from the tour are being monitored via the Place Board and the active West green place improvement plan.
2	<b>Improve the physical and environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises</b>	1. Continue to work with Traders to promote trade and increase footfall and address local area issues. Encourage traders to apply for 'It's your neighbourhood' in bloom awards as well as adopt flower planters and advertising litter bins.	SCC, Traders, RHS	Dedicated support secured from the Royal Horticultural Society (RHS) via the 'RHS Greening Grey Britain' programme to ensure traders/communities receive the training and support they need to support ongoing maintenance. Pallion Traders were visited by RHS Judges in July as were the VCS organisations from St Anne's as part of their 'Blooming St Anne's' application, supported by St Anne's Councillors. Results will be shared during awards ceremony on 2nd November 2016.

3	<b>Housing - enabling healthier homes</b>	1. Delivery of the healthy home project	SCC; Community Helpers; VCS	Project approved at March Area Committee. VCS organisations and the six West Community Helpers trained to ensure they are fully equipped to support vulnerable communities to understand their rights with regard to landlords and the importance of a healthy home. Specialist stall held at the West Road to Rio Event in July 2016. Information shared at the July VCS Network and the July Place Board.
		2. Support communities to reduce their energy bills and their carbon footprint	VCS	Project proposal currently being developed to present to future November Place & People Board to support the West VCS organisations to reduce their energy bills, to enable them to continue to become more sustainable for the future.
4	<b>Review local parking issues</b>	1. To acknowledge parking issues as they arise within communities to try and support wherever appropriate to do so	All	To be discussed as and when required.
5	<b>Ensure West Communities benefit from the Tall Ships coming to Sunderland in 2018</b>	1. Engage communities to become involved in the Tall Ships 2018 Festival either through volunteering or local trade opportunities		Update on the Tall Ships 2018 project was delivered to September Place Board. Following the update the Place board agreed to visit the Senora project at Pallion to understand how they could potentially support as well as discuss the Sail Ambassadors.
6	<b>Influence the design, delivery and review of Place based services devolved to Area Committee</b>	1. Performance manage the 'Place Management - Responsive Local Services', Area Service Standards for the West, as agreed by Area Committee in May 2016.	SCC, VCS, Partners, Land owners	Performance updates and local resident feedback to be presented to Place Boards to support members to utilise local intelligence to manage local performance standards. During the performance update at the September Place Board, key points raised included the need for targeted enforcement; support to community groups who wish to organise community clean-ups; requirement to change to behaviours to reduce the amount of litter dropped.
		2. Continue to influence the development of the core strategy, and future land use in the West	SCC	Work continues at pace on the development of the Local Growth Plan and Core Strategy. Members briefing held w/c 16th May and full city-wide resident consultation exercise commenced on the 20th May. Further details will continue to be shared with members. West Strategic Land Review produced and available for review either on-line, from local library or within members reference library.
		3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2017/2018	SCC	Highway Maintenance Programme 2017/2018 will be discussed at November 2016 Place Board, February 2017 Place Board with final recommendation made to March 2017 Area Committee.

		4. Public Protection and Regulatory Services (PPRS) - ensure all Councillors receive Licensing and PPRS awareness training and are introduced to the Area Rep from PPRS for the West (Tom Terrett)	SCC	Tom Terrett delivering training as part of the new member induction process following the May 2016 elections. Tom to present a further update to future Place Board in relation to the extended remit of his service to incorporate Houses in Multiple Occupation and Accredited Landlords as well as ongoing support available to vulnerable residents who may be suffering due to lack of support or neglect from Private Landlords.
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## REPORT TO WEST AREA PEOPLE & PLACE BOARD

5 September 2016 & 12 September 2016

### West Road to Rio Event – Feedback & Legacy Report

#### 1. Background

- 1.1 To support the delivery of its healthy lifestyles priority for the West, the Area Committee agreed (7 October 2015), to fund a large-scale 'Road to Rio' Event in Barnes Park 30 June-1, 2 July 2016. The Committee allocated £40,000 of their Strategic Initiatives Budget, to ensure the event was not only successful and well-attended but also safe and secure. As Committee is aware the Strategic Initiatives Budget's main aim and objective is to encourage innovative work within the community, support local resident participation and demonstrate evidence of partnership working.
- 1.2 A steering group was established, Chaired by Cllr Peter Gibson (Area Committee Chair). Monthly updates were also provided at each of the monthly People and Place boards and the quarterly Area Committees. The steering groups were attended by various key partners including Libraries, Museums, Police, Sport & Leisure, Healthy Lifestyles Co-ordinator, Health & Safety.
- 1.3 The key message to be shared during the event was one of peace, friendship and demonstrating the seven Olympic principles during our everyday lives. The main principle which struck the cord for the event was *"The practice of sport is a human right. Every individual must have the possibility of practising sport, without discrimination of any kind and in the Olympic spirit, which requires mutual understanding with a spirit of friendship, solidarity and fair play."*
- 1.4 The on-site infrastructure for the event – Marquees, Stewards, rigging and de-rigging was commissioned from Sunderlandlive.
- 1.5 The organisation/content and detailed planning of the event was undertaken by the West Area Arrangements Team.

#### 2.0 School Days (30 June-1 July 2016) – Road to Rio – Olympic Legacy

- 2.1 16 schools attended the event – the list of schools can be found at Annex 1.
- 2.2 536 school children took part in activities which included the following:

Activity 1:- Olympic Opening Ceremony

Activity 2:- Empire Theatre Creative Carnival Puppetry

Activity 3:- Library Service – Illustrator drawing pictures of Olympic scenes

Activity 4:- Extreme Arena

Activity 5:- Fun Run

Activity 6:- Trampolines

Activity 7:- Athletics

Activity 8:- Paralympics

Activity 9:- Mini-beasts walking trail

Activity 10:- Traditional Games - egg and spoon race; tug of war; space hoppers etc.  
Activity 11:- Archery  
Activity 12: Story Telling  
Activity 13: Snakes and Ladders  
Activity 14: Fun Fair rides – provided free of charge to the School children by Nobles  
Activity 15: Climbing Wall  
Activity 16: Meet the Neighbours: Henna art, saris etc.  
Activity 17: Healthy Eating – Brazilian food  
Activity 18: Rainforests of Rio (Museums)

- 2.3 Each of the schools worked with Dawn Thompson, the West Healthy Lifestyles Co-ordinator in the weeks' leading up to the event. The schools developed banners, Olympic torches as well as being allocated as a country to represent. They then arrived at the event in their countries chosen colour and walked a lap of the main field waving their flags and carrying their torches, as part of the Olympic Opening Ceremony. They walked through the Police Tardis into the Olympic arena.
- 2.4 Each school was also allocated an Olympic Barnes Bear – their team mascot. The bear took part in all of the activities with photographs taken throughout, the school then added the photographs to their Olympic scrap books – a lasting legacy for the school, to further encourage the children to take part and try new activities.
- 2.5 The school feedback to-date has been incredibly positive, with a couple of the comments received, noted below. The schools have also kindly completed an evaluation and are all keen to be involved with future events and Area Committee activities generally. The contacts and network created during the event will be long-lasting and positive for the future.

*"On behalf of the staff and pupils of St. Anne's R.C. School I would like to send you many thanks for an absolutely fabulous day on Friday at Barnes Park. It was so well organised and every one was so helpful and professional. The children thoroughly enjoyed all the activities." Anne-Marie Weide, St Anne's R.C. School*

*"Well you have done it once again – this year's Road to Rio event in Barnes Park was absolutely amazing. It's hard to tell who enjoyed it the most, our staff or the children. A huge well done and a massive thank you! How on earth will you top it next year!!" Margarita & Judith, Broadway Junior School*

### **3.0 Family Fun Day (2 July 2016) – Road to Rio Carnival**

- 3.1 Saturday 2 July 2016 was a changeable weather day, with the odd heavy rain shower, however this did not deter the crowds and up to 5000 people attended the Family Fun Day – every part of the Park was packed full of families enjoying the free activities throughout the Park. The only chargeable element of the event was the Fun Fair – which was also very popular.
- 3.2 A leaflet was distributed by the Friends of Barnes Park at each of the main entrances – the leaflet included a site-plan and a list of activities to encourage visitors to move around the park throughout the day.

- 3.3 The entrances were also covered by stilt walkers who were dressed in Carnival dress. They were from local Pallion Traders - Mint Management Entertainment Company.
- 3.4 The activities available across the Park were as follows:
- a) Police Tardis – Main Car Park
  - b) Climbing Wall supplied by Sunderland's XL Youth – Main Car Park
  - c) Bishopwearmouth Nursery Plant sales – Main Car Park
  - d) Royal Horticultural Society (RHS) Planting demonstrations – Main Car Park
  - e) Fire Engine – Main Car Park
  - f) Extreme Arena – next to Multi-use Games Area (MUGA),
  - g) Basket Ball and Tennis – Next to MUGA,
  - h) Samba Drums – Durham Road Park entrance
  - i) Sunderland Empire Creative Carnival Puppetry – Main field
  - j) Change 4 Life activities – Main field
  - k) Paralympics activities – Main field
  - l) Mini-beast walking trails – throughout Park
  - m) Archery and Fencing – Main field
  - n) Illustrator and creative story telling – Main field
  - o) Museum Super Snake spirals – Main field
  - p) Traditional Games – Main field
  - q) Fun Fair – Main field
  - r) Story-telling – Main field
  - s) Art-ventures Olympic Torch crafts
  - t) Face Painting – Orchard area
  - u) Glitter Tattoos – Marquee near Lake
  - v) Housing Standards and Healthy Homes – Orchard area
  - w) Book start bear, Emma Enchanted and Bloomfield Juggling and circus skills – moving throughout the Park
  - x) Foods from around the world, offering tasters of food from different countries as well as fresh fruit – Orchard (top of grand staircase)
  - y) Trampolines – Orchard (top of grand staircase)
  - z) Information marquee including Sporting Memories, Live Life Well, Axe Man Strength training, Samaritans advice and guidance, Gentoo, Virgin Active Tennis – Marquee near to Lake
- 3.5 There was also a full music programme at the bandstand which as always was the perfect venue for the music, surrounded by the natural Amphitheatre seating alongside deck chairs, this zone was very popular and visitors enjoyed a Jazz Band, which marched from the Park entrance led by Mint Management stilt walkers; Gen-factor sharing Sunderland's local talent, Highfield School Rock Band, Pennywell Community Choir and Lisa Clinton's Dance School.
- 3.6 The feedback received from visitors throughout the day was incredibly positive, all stating that they thoroughly enjoyed their visit, trying new activities, as well as seeing Barnes Park being used to its full potential.

*"We had an amazing time at the event on Saturday and met some lovely people. We would like to thank you for giving us the opportunity to support. We managed to fundraise for our organisation – this was through our sales of cakes, sandwiches and refreshments (we could have sold 10 x the amount of cakes they went so quick).*

*One family of 5 (2 adults and 3 children) came to me and said she was so pleased with the food marquee and that she had managed to feed the kids with a drink, cake, and a sandwich for under £5 – they sat on the grass outside marquee and had a picnic. On a whole the feedback I received from members of the public was that it was a fantastic event.”* Tina Carlisle, Community Worker, St Luke’s Neighbourhood Trust

#### **4.0 Communication, Promotion and Community Engagement**

- 4.1 A full communication plan was developed for the event to ensure the event was promoted as effectively and efficiently as possible. Posters and leaflets were distributed across the area, as well as large banners placed around the perimeter fencing of Barnes Park. Articles were featured within Sunderland Echo; See it Do It website; Facebook; Twitter and also all of the schools which attended the event were given further information to enable the children to encourage their families to come back on the Saturday 2<sup>nd</sup>.
- 4.2 The West Area Committee, West VCS Network, Community Helpers, Libraries, Museums, Local Traders, Gentoo, Police, Fire, Barnes Friends Group also actively promoted the event.
- 4.3 The promotional literature was designed to be in keeping with the Olympic theme and the event logo was approved by People and Place Boards. The leaflet featured a map of the park to enable visitors to navigate themselves around the park to enjoy all of the activities.
- 4.4 All staff and volunteers/exhibitors working at the event were issued with lanyards and parking permits. This ensured that all event staff were easily recognisable, enabling the event visitors to know who they could ask for advice, directions to activities etc. The Community Helpers also ‘helped’ throughout the three day event, making connections with schools and then visitors during the Saturday, to promote themselves and encourage those in need to get in touch.
- 4.5 Letters were also distributed to the surrounding houses at Barnes Park to ensure local residents were aware of the event and also the traffic regulation orders for parking. All promotional materials explained that the Car Park in Barnes Park would be closed for the duration of the event and encouraged visitors to use public transport wherever possible.

#### **5.0 Health and Safety**

- 5.1 Health and Safety was paramount throughout the planning of the event and once on site for the event itself. A full Health and Safety Plan was written and approved by the Multi Agency Events Group (MAEG), which is attended by the Police, Fire Authority, Highways, Building Control etc.
- 5.2 Risk Assessments and liability insurance documents were provided for all activities.
- 5.3 A traffic management order was implemented to ensure relevant road closures, parking restrictions were in place to enable safe access and egress from the park during set-up, event and then event de-rig.



- 5.4 The main Car Park in the park was closed throughout the event including set-up and de-rig to ensure health and safety. All exhibitors and volunteers were also briefed ahead of the event to ensure they understand procedures. The Sunderland College kindly allowed the volunteers and exhibitors for the event (100+) to park in the Bede College Car Park to ensure no congestion with additional street parking.
- 5.5 First Aiders were available throughout the Park as well as a Lost Children and First Aid point based within the Park Coach House. Stewards and volunteers covered all entrances into the park as well as key 'crush' points in case crowds needed to be dispersed. All event staff also operated radios to ensure rapid communication throughout the event.
- 5.6 Additional security was commissioned throughout the event to ensure valuable artifacts were protected within the marquees located within the Park. Additional Police resource and Youth Activities (provided by Youth Almighty) were arranged to ensure ASB was kept to a minimum. As a result of this partnership approach, no issues were reported.

## **6.0 The lasting legacy**

- 6.1 Schools are committed to keeping their Change for Life Clubs going and continue to maintain their scrap books and send their Olympic Barnes Bear on adventures.
- 6.2 Many of the community organisations involved in the event have made contacts within the schools to support with their PE delivery, Archery and Trampolines in particular.
- 6.3 Evaluations from Exhibitors and Schools will continue to be collated and information fed back to Area Committee.

## **7. Finance**

- 7.1 The total budget allocated for the event was £40,000 however this figure included emergency contingencies, in the event of a major incident. Therefore the full amount was not required.
- 7.2 A budget breakdown is attached at Annex 2.

## **8. Recommendations**

- 8.1 Note the contents of the report
- 8.2 Identify any additional actions or activities that should be progressed to ensure the event continues to create a lasting 'Healthy Lifestyles' legacy for the West.

**Report Annex 1**

**West Road to Rio Event – Thursday 30<sup>th</sup> June / Friday 1<sup>st</sup> July 2016**

**School Attendance List**

Barnes Infant Academy

Barnes Junior School

Grindon Broadway Juniors School

East Herrington Primary Academy

Grindon Hall Christian School

Hasting Hill Academy

Highfield Community Primary School

New Silksworth Infants School

New Silksworth Junior School

Plains Farm Academy

Richard Avenue School

South Hylton Primary School

St Anne's RC Primary School

St Cuthbert's RC Primary School

St Leonard's RC Primary School

Thorney Close Primary School

**Report Annex 2**  
**West Road to Rio Event 2016**  
**Event spend**

Budget available £40,000 Strategic Initiative Budget to support the delivery of three day event to enable local school children and families to learn about the Olympic Games, try new activities and generally come together as a community.

<b>Activity</b>	<b>Spend</b>
Site set-up including power generators, PA system, site crew, Security, Event Safety Stewards, First Aid, additional Toilets	£12,359
Cleaning	£1,285
Activities delivered to children and families – full details as noted within event report, item 2 & 3.	£14,415
Road closures	£2,500
Publicity, marketing and communications	£643
Total	£31,202

19<sup>th</sup> October 2016**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2016/17) People Board Work Plan.

**2. Background**

- 2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 3 Annex 1** outlines progress to date.

**3 Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact, where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas' of priority and ensure action taken in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

<b>Ward</b>	<b>People Board Membership</b>
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Michael Essl
Pallion	Cllr Celia Gofton
Sandhill	Cllr Jacqui Gallagher
Silksworth	Cllr Pat Smith
St. Anne's	Cllr Susan Watson
St Chad's	Cllr Gillian Galbraith

**4. Key Areas of Influence/Achievements up to 7 October 2016**

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 7 October 2016.

<b>Influence: Work in partnership with the Sunderland Clinical Commissioning Group (CCG) to reduce social isolation and mental health issues through prevention and improved communication</b>
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People Board (July 2016) received a comprehensive presentation from Janette Sherratt, Commissioning Lead for Mental Health from the CCG. This presentation explained the steps currently being taken to transform the CAMHS service (Children's and Adolescent Mental Health Service) alongside a large-scale cultural change
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across the city to recognise the need to talk about mental health openly to then move forward and to make a positive change.

One of the work-streams to support this change is being led by Simon Marshall, the Council's Director of Education. The work stream is focusing upon 'Thriving / Coping' also supported by public health. The primary focus of this group will be promoting resilience and self-help, developing mindfulness approaches and increasing the capacity of the universal work force to meet the mental health needs of children, young people and their families including the development of the mental health lead role in schools.

The Chair of the Area Committee and the West Area Co-ordinator met with Simon Marshall to understand the work stream noted above, to determine how best the West Committee could support the wider strategic direction for the city. Simon explained that promotion of resilience is key, to build the ability of a community to prevent, offer support and intervene, where appropriate, successfully, in connection with mental health issues. Children, young people and families often need timely, low-level support to adjust to life's circumstances, where they may be faced with temporary difficulties. Often the best intervention is within the community, with the possible addition of on-line self-support.

At the September People Board members agreed to recommend to Area Committee to approve the development of the Young People's Mental Health and Wellbeing programme utilising their remaining West Health Plan funding, utilising part of the funding for training and local VCS website improvements, the remaining funding for various small call for projects, to be agreed at a future People Board. See **Item 5** for financial breakdown.

#### **Influence: Design, delivery and review of People based services devolved to Area Committee**

Sport and Leisure Joint Venture – Everyone Active update for the first quarter was presented to the September People Board. Centres are very busy and due to the new Everyone Active card, they are able to analyse use to ensure the very best, and most relevant services are being delivered. Swimming lessons are particularly popular as are the health and fitness suites. The LTA Tennis Roadshow was very popular with 238 children signing up to take part. The all-weather pitches at the sports complex have been refurbished and they are very popular. Slope maintenance is also underway ahead of the new winter season.

#### **Area Priority: Support vulnerable communities to tackle poor health, worklessness and raise their aspirations**

##### **Community Helpers**

- The six Community Helpers continue to deliver across the six wards within the West. They are all working incredibly hard to engage with communities and those most in need.
- The Helpers updated the West GP Practice Managers in August to further encourage GP's to sign-post to the Helpers, where appropriate. Using case study examples to present help offered so far, alongside real success stories.
- The Community Helpers have shared case studies with their ward Councillors and will attend the People Board in November to share important lessons learnt to-date.

##### **WIRES 2**

The project has engaged Tudor Grove, Farringdon, Academy 360, Sandhill View and Pallion School. All schools were eager to work with WIRES.  
Tour of Unipres was arranged with some teachers and pupils so they could see the contacts that WIRES has and the potential link

	<p>to employers mentoring.</p> <p>WIRES are using social media to engage with young people. Interestingly during the summer holidays young people who are this year's school leavers accessed WIRES based on the word-of-mouth process. WIRES hosted an opening day at Parker House which was advertised on the Facebook Page and invited representatives from Shaw Trust, National Careers Service, Community Job clubs, Wise Group and training providers. Seven young people engaged and have successfully progressed to other learning including Phoenix Training, Achieve Training and Learning Skills.</p> <p>WIRES continue to increase employer engagement and the project lead is currently in talks with companies including 'More Than' and Sunderland City Council Contact Centre', to offer tours and talks to young people regarding work.</p> <p>WIRES also continue to build relationships with Leaving care and Youth Offending to work with their young people and offer some free training in partnership with Northumberland College for CSCS Card training including Health and Safety qualifications and Level 1 Construction Skills.</p> <p>WIRES are currently developing a relationship with Portland school to engage with their pupils and offer some practical work experience at Parker House.</p>
<b>Area Priority: Develop and encourage partnerships between education and business</b>	
<b>Enterprise in Schools</b>	<p>A report was presented to the People Board in April regarding opportunities for young people to think about Enterprise whilst at school.</p> <p>Embedding enterprise into the curriculum is crucial if we are to offer an alternative route to economic activity and create new businesses within the city, giving choice to those who would rather work for themselves or who have a business venture idea.</p> <p>The People Board asked that the West business Directory was shared with the schools in the West so that they are able to make contact with Sunderland businesses immediately, to improve their links and allow greater access to business mentors.</p>
<b>West Enterprise</b>	<p>Update on Enterprise in the West was presented to the People Board in September. 5 new businesses have been supported to-date.</p> <p>The 5 new businesses established, have supported West people who were previously unemployed.</p>
<b>Area Priority: Create healthy lifestyles through targeted activities, events and communication</b>	
<b>Healthy Lifestyles</b>	<p>Healthy Lifestyles Co-ordinator was heavily involved in the delivery of the Road to Rio event. Delivery of the Cultural Passport element of the project is going well.</p> <p>Project outputs to-date:</p> <ul style="list-style-type: none"> <li>19 No. Change 4 Life Clubs established</li> <li>16 No. Schools now actively engaged with healthy lifestyles activity</li> <li>182 No. Children attending clubs who did not previously engage</li> <li>88 No. Volunteers trained</li> <li>2-4 No. Change 4 Life Champions appointed per club</li> <li>20 No. pupils received 'playmaker award' training</li> </ul>

	<p>4 No. Change 4 Life festivals held  5 No. Schools supported with additional general PE advice  5 No. Cultural Passport activities offered to every school</p> <p>A full update is to be presented to November People Board to ascertain future direction to work with schools to ensure the more vulnerable young people are given the opportunity to increase their physical activity as well as improve their overall mental health and feelings of wellbeing.</p>
<b>West Event 2016 – Road to Rio</b>	<p>To support the delivery of its healthy lifestyles priority, the Area Committee agreed to fund a large-scale ‘Road to Rio Event in Barnes Park 30 June to 2 July. The key message to be shared during the event was one of peace, friendship and demonstrating the seven Olympic principles during our everyday lives.</p> <p>The first two days of the event were for West Schools to attend 16 schools attended the event which equated to 536 children. The children took part in 18 activities.</p> <p>Each of the schools were allocated a country to represent and they made school flags, Olympic torches and banners. When they arrived at the event they walked a lap of the event space as part of the ‘opening ceremony’. The school feedback has been incredibly positive.</p> <p>The third day was a family fun day. It was very well attended with over 5000 people in attendance throughout the day. 26 activities were available for families to enjoy as well as music on the bandstand. The feedback received from visitors throughout the date was incredibly positive.</p> <p>The lasting legacy from the event includes:</p> <ul style="list-style-type: none"> <li>• West Voluntary and Community sector working more together to share resources as well as enabling further opportunities for the sector to work with schools</li> <li>• Schools further embedding change for life clubs into their school programme, recognising the importance of physical activity</li> </ul> <p>The event was held safely with no issues reported.</p> <p>The full detailed event evaluation report can be found at <b>Item 2, Annex 2.</b></p>
<b>Area Priority: Develop activities for young people to reduce holiday hunger, encourage healthy lifestyles and improve their local environment</b>	
<b>Holiday Hunger</b>	<p>June Area Committee approved funding for a programme of Holiday Hunger activities across the School holidays from July 2016 through to May 2017.</p> <p>The programme which offers a healthy meal as a core part of the programme, is delivering activities which encourage young people to become environmentally aware; physically active and support their local community.</p> <p>Projects are monitored closely by the Area Arrangements Team</p>

	<p>and include specific funding conditions in relation to activities being delivered which support both West People and Place priorities.</p> <p>A detailed update on project delivery to-date is to be presented to the People Board in November. However the headline figures from the West Summer 2016 Holiday Hunger activities are as follows:</p> <p>Total number of sessions delivered - 121  Total number of children who attended sessions - 827  Total number of meals provided - 2179  Total number of families sign-posted to other providers for support - 41</p> <p>The programme for the October half-term has been circulated across each ward to ensure maximum attendance. The Council's intelligence hub is being used to support each project to target families most in need, ensuring they receive communication and promotional materials to take-up the offer of activities.</p>
<p><b>Area Priority: Work with the West Voluntary and Community Sector to ensure they are focused and enabled to strengthen their position and long-term delivery strategy</b></p>	
<p><b>External Funding</b></p>	<p>Area Arrangements Team now has access to and has been trained in the use of GRANTfinder software and regularly research and share information with the VCS network, as and when funding opportunities arise. VCS organisations continue to apply for the opportunities and are keen to continue to receive alerts.</p>

## 5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2016/2017 **Item 3 Annex 1**.

**Contact Officer:** Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532  
Email: [Helen.peverley@sunderland.gov.uk](mailto:Helen.peverley@sunderland.gov.uk)



## PEOPLE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	<b>Create Healthy Lifestyles through targeted activities, events and communication</b>	1. The city approach to an Active Sunderland commenced in 2014/15 and continues to be developed over the coming years. West Area Committee will support the Active Sunderland approach working with others to support delivery of outcomes with the aim of getting people physically active.	SCC, VCS	Large-scale 'Road to Rio' Healthy Lifestyles Event held 30th June, 1st July and 2nd July 2016, funded by West Area Committee. The event was a huge success with over 550 school children attending during the 30th June and 1st July and over 5000 people attending the family day on 2nd July. Feedback from the schools and those that attended the event has been incredibly positive.
		2. Continue to deliver the Healthy Lifestyles project and work with schools to influence and further embed physical activity programmes within Schools linked to School Games Organisers and the LAF Team	SCC, Schools, LAF Team, School Games Organisers	Healthy Lifestyles Co-ordinator was heavily involved in the delivery of the Road to Rio event. Delivery of the Cultural Passport element of the project is going well. A full update to be presented to November People Board to ascertain future direction to work with schools to ensure the more vulnerable young people are given the opportunity to increase their physical activity as well as improve their overall mental health and feelings of wellbeing.
2	<b>Work in partnership with the Sunderland Clinical Commissioning Group to reduce social isolation and mental health issues through prevention and improved communication</b>	1. Reducing Social Isolation working closely with the Sunderland Clinical Commissioning Group (SCCG) to deliver a range of projects which ensure West GP's and formal health pathways consider the positive contribution of the West VCS to reduce support a reduction in social isolation	VCS, CCG, GP's, SCC	Community Helpers presented an update to West GP's and GP Practice Managers in August. They shared case studies to 'bring to life' the real issues that local people are facing, to ensure GP's continue to understand the value of the Community Helpers - linking into the CCG Operational Plan for 2016/2017 relating to Prevention (working across the city, implementing a whole system approach to self-care to increase healthy life expectancy and make every contact count).
		2. Reducing mental health issues in young people by working closely with the SCCG and the West VCS to deliver a range of projects which ensure all partners understand the benefits of informal support, alternative activities and social group dialogue and support.	SCC, VCS	June Area Committee requested to approve the alignment of the remaining West Health Plan funding to support the delivery of a project. A proposal was then presented to September People board (Item 5). Research was undertaken to develop the proposal and following approval at October Area Committee a full Call for Projects which is relevant to the West; not duplicating activity and support already available and which has the potential to make a real difference for young people will be developed using a partnership/collaborative approach.

3	<b>Develop activities for young people to reduce holiday hunger, encourage healthy lifestyles and improve their local environment</b>	1. Deliver programme of holiday activities across the West, covering School Holidays from July 2016 through to June 2017, delivering activities which encourage young people to become environmentally aware; physically active and support their local community.	SCC and Youth Providers/West VCS	June Area Committee approved funding for a programme of Holiday Hunger activities and a Call for Projects was circulated, Project were scored and agreed at July People Board. Projects are monitored closely and include specific funding conditions in relation to activities being delivered which support both West People and Place priorities. Update on project delivery to be presented to People Board in November. The Council's intelligence hub is being used to support the projects to target families most in need to ensure they receive communication and promotional materials to take-up the offer of activities.
4	<b>Support vulnerable communities to tackle poor health, worklessness and raise their aspirations</b>	1. Support communities to access training for those who are actively seeking employment - Research the opportunities for access to training for those actively seeking employment and develop a proposal to support those who are unable to access free training, who are unable to pay for training which would enable them to move into sustainable employment.	SCC, SFA, FACL	Extensive research already undertaken in relation to Skills Funding Agency - FACL training courses. Further research and opportunities to progress support to be presented to a future People Board, particularly focusing upon Community-led Local Development Funding, as well as ESF Community Grants.
		2. Deliver the Community Helpers Project across the six wards within the West of Sunderland, ensuring that any lessons learnt throughout the project are shared to influence commissioning of services to support our most vulnerable.	SCC, VCS, CCG, DWP	Community Helpers work in partnership across the West and meet regularly with Area Arrangements Team to ensure lessons learnt are timely and shared. Further updates and case studies to be shared with People Board in November. Community helpers have, in the meantime, shared their ward update and case studies with their Ward Councillors.
		3. Monitor the implementation of the Sunderland Council Local Support Framework and identify potential gaps across the West of the city in preparation for the roll out of universal credit as well as the implications of the Benefit cap.	SCC, VCS	Utilise the Sunderland Council's Complex Needs Survey to ensure support is programmed to utilise the resources available across the West VCS Network. Ensure the intelligence hub is used effectively alongside the ICT resources available across the area to support people with on-line claims, job searches and benefit advice.
5	<b>Develop and encourage partnerships between education and business</b>	1. West Business Directory to be shared with all schools to link schools to local businesses as well as create additional opportunities for work experience; apprenticeships and vocational training.	SCC, VCS, DWP	Continue to monitor the delivery of the WIRES2 Project, linking 14-16 year olds with vocational training opportunities and businesses. See Item 3 October Area Committee People Board update report for full details.
6	<b>Support West Enterprise</b>	1. Delivery of the West Enterprise Scheme to create ten new businesses within the West of Sunderland.	SCC, Local Businesses	5 new businesses as at August 2016, supported by the West Enterprise Scheme. All business start-ups were unemployed before the business start. There are a wide range of business types and a good spread throughout the West Area.

7	<b>Work with the West Voluntary and Community Sector to ensure they are focused and enabled to strengthen their position and long-term delivery strategy</b>	1. West VCS Network - work with the VCS Sector to strengthen and increase capacity to enable the sector to deliver the West priorities.	SCC; VCS	Area Arrangements Team now has access to and has been trained in the use of, the GRANTfinder software and regularly research and share information with the VCS network, as and when funding opportunities arise. VCS organisations continue to apply for the opportunities and are keen to continue to receive alerts
8	<b>Influence the design, delivery and review of People based services devolved to Area Committee</b>	1. Education and Skills Strategy and developing relationship with Schools with a particular focus upon work skills, vocational qualifications and opportunities to prepare young people to move into employment and raise their personal aspirations to succeed. Understand the impact of poor mental health and wellbeing in relation to young people's aspirations to move into secure employment and personal development	SCC & Schools	WIRES 2 project, approved at December 2015 Area Committee currently delivering to support the gathering of evidence to demonstrate the need to work specifically with 14-16 year olds (especially those leaving care, in care, at risk of becoming NEET), to offer opportunities to increase vocational qualifications, develop enterprise and learn general 'ready for work' life skills. Chair of Committee met with the Director Education in August to ensure he was aware of the work being undertaken within the community to support young people.
		2. The Sport and Leisure Joint Venture (Sport and Leisure Management SLM) - understand the implications for the West area	SCC/SLM	Further updates on delivery of the venture were presented to the September People Boards. See Item 3 People Board Report (October 2016), for full details.

19<sup>th</sup> October 2016

## REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

### 1. Purpose of the Report

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

### 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

### 3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West AVCSN has met twice since the last Area Committee in June 2016. The West VCSN continue to deliver activities and services which support the Area Committee priorities.
- 3.2 The VCS network in the September meeting discussed ways in which they could work together to be more sustainable, workshops are being planned to include topics such as energy saving ideas, facilities and equipment share and skills.
- 3.3 The VCS members have been working closely with the West Area Community Development Lead, looking into external funding opportunities using GRANTfinder, as well as continuing to work on effective partnership working, with ideas already coming forward such as an equipment share and how to best utilise the assets within the Area.
- 3.4 The VCS have been working on improving the environment with various litter picks, planting and hanging baskets/planters. They have received support from residents, members and the Royal Horticultural Society. Ideas for next year have been discussed and new initiatives are being developed.
- 3.5 The VCS were heavily involved in activities which were delivered at the Road to Rio West Area Event in 2016 and the legacy of the event has seen more groups working in partnership and resources being shared.
- 3.6 At the July VCS network meeting the network elected a new representative and has welcomed Andrea Lanaghan as a new Representative for the West.

### 4. Recommendation

- 4.1 Members are requested
- To note the contents of the report

Contact: Bill Leach, Area Network Representative  
Joanne Laverick, Area Network Representative  
Andrea Lanaghan, Area Network Representative

Tel No: 0191 5348435  
Tel No: 0191 5238000  
Tel No: 07525593058

19<sup>th</sup> October 2016**REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST****1. Purpose of Report**

- 1.1 The following report provides performance information in relation to the Sunderland West Committee area from 21<sup>st</sup> May 2016 – 4<sup>th</sup> October 2016.

**2 Background**

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

**3 Events and Updates**

- 3.1 The removal of Security from the local Parks has not resulted in any discernible increase in calls to the Police. Barnes Park, for example, there has been fewer calls over the last 3 months than was recorded during the same period in 2015.

<b>BARNES PARK</b>				
	<b>JULY</b>	<b>AUGUST</b>	<b>SEPT</b>	<b>TOTAL</b>
<b>2015</b>	9	7	3	19
<b>2016</b>	10	4	3	17

- 3.2 Preparation for the “Darker nights” campaign is well under way with two partnership meetings having already being held. Leaflet / letter drops and joint Police/Fire service school presentations are all planned. It has been a few years since Bonfire night has fell on a Saturday therefore it is anticipated that there will be an increase in demands on all services.

- 3.3 Northumbria Police recently announced its priorities for the remainder of 2016/17 and they are:

- Vulnerable Anti -Social behaviour
- Child Sexual Abuse and Exploitation
- Counter Terrorism and Domestic Extremism
- Domestic Abuse, Serious Sexual Offences and Rape
- Organised Crime
- Signal Crime (Burglary Dwelling)

- 3.4 Overall crime continues to rise across Sunderland West with the rises being comparable with those seen across the Northumbria Police Force area. (Northumbria Police Force Area 29% up, Southern Area Command 26 % up). This rise should start to level off in the coming months as the changes to crime recording began to have a real impact from October 2015 onwards. Therefore we are starting to work on a more level playing field.

- 3.5 Violent crime continues to show a rise in reporting with incidents which would previously have been classed as Anti-Social Behaviour, now being recorded as crimes. As previously mentioned it is therefore important that the Neighbourhood Police team identifies vulnerable and repeat victims early in order that we can prevent further offences.

- 3.6 We have seen a significant rise in vehicle crime and Burglary to sheds and garages in this reporting period across Sunderland West, most of the offences have been overnight.

Unfortunately many of the thefts are as a result of poor crime prevention on behalf of the victims. For example, during September, 28 cars were left unlocked by the owners which resulted in thefts of property such as Sat Navs and mobile phones from the vehicles. In one case the victim had two cars on their drive and left one insecure which contained the spare key for the other vehicle. This vehicle was promptly stolen using the key. Priority tasking for 24/7 officers has been in place for the past 2 weeks and four different offenders have been arrested overnight. This will hopefully result in a reduction in offences. We continue to send out media messages encouraging the public to lock their Homes/Shed and Vehicles.

- 3.7 Sunderland West Neighbourhood Teams continue to tackle acquisitive crime focusing mainly on Burglary dwelling. We had a rise in burglary dwellings around the East Herrington Area which featured 2 males using fishing rods to acquire keys left on hall tables. They then used the keys to enter the house or steal vehicles. Two males were arrested in relation to these offences one of who is currently remanded in custody.

- 3.8 Anti-Social Behaviour remains a priority. There have been issues around Castle Mews in Farringdon and King George playing fields and these areas continue to be our priorities at present. Obviously in the run up to Bonfire night we expect to see a rise in ASB therefore we will be working alongside the Fire brigade to quickly identify Fire Hotspots. We are already seeing a rise in wheelie bin thefts which increases as the month goes on and keeping bins locked away will feature as part of our "Darker nights" litter drop

- 3.9 Forward Planning

Three officers from the Sunderland West Neighbourhood team have recently moved on. PC Gemma Pelley has been promoted to Sergeant. PC Eric Graves has returned to 24/7 and PCSO Phil Smith has joined another Neighbourhood team.

No replacements are planned at present due to a number of factors. For example, there is currently a Government initiative to increase the number of Firearms officers across the country. Northumbria Police are training an additional 60 officers. These are all experienced front line officers and whilst they will support the front line when fully trained there will be pressure on resources until they are operational and newly recruited officers are deemed fit to patrol independently.

#### **4. Update – Area Information**

- 4.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc. are not included).
- 4.2 Figures are from the 1st April 2016 as the computer programme would not allow comparisons spanning different financial years.

South data covers the following wards:

St Chad's  
Silksworth

West data covers the following wards:

Sandhill  
St Anne's  
Pallion  
Barnes

South Area	Crime figures comparison since 2015	% increase or decrease since 2015
Total crime	+149	+30%
Violence with injury	+4	+7.8%
Violence without	+42	+61%
Burglary dwelling	+8	+63.8%
Burglary OTD	+20	+107.1%
Criminal damage	-2	-1.9%
TFMV	+14	+89.9%
Shoplifting	+12	+36.8%
Youth ASB	-11	-8%
Non youth ASB	-43	-14%
Drug crime	(Level) 15 offences	0%

West Area	Crime figures comparison since 2015	% increase or decrease since 2015
Total crime	+263	+20%
Violence with injury	+21	+14.6%
Violence without injury	+133	+83.6%
Burglary dwelling	-1	-1.9%
Burglary OTD	+20	+45%
Criminal damage	+10	+3.5%
TFMV	-8	-10.2%
Shoplifting	-30	-24%
Youth ASB	-30	-14%
Non youth ASB	-17	-3%
Drug crime	-1	-4%

## 5. Recommendations

### 5.1 Note the content of the report.

**Contact Officer:** Inspector Anthony Carty, Northumbria Police  
Tel: 0191 5636953  
Email: [Anthony.Carty.7451@northumbria.pnn.police.uk](mailto:Anthony.Carty.7451@northumbria.pnn.police.uk)

19<sup>th</sup> October 2016**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1. Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1 June 2016 to 1 October 2016.

**2 Background**

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

**3. Tyne and Wear Fire Service Update****3.1 LI 02 Number of Deaths from all fires**

No deaths were recorded during the reporting period.

**3.2 LI 14 All Deliberate Property Fires**

There were 10 deliberate property fires during the reporting period in the West area. There were 3 incidents in this area during the same period last year.

Date	Time	Ward	Property level 4
02/06/2016	03:36	Barnes Ward	Other outdoor structures
25/06/2016	18:40	Pallion Ward	House - single occupancy
16/07/2016	15:41	Silksworth Ward	Standing crop
23/07/2016	01:10	St. Anne's Ward	House - single occupancy
15/08/2016	10:50	St. Anne's Ward	Grassland, pasture, grazing etc
22/08/2016	17:10	Barnes Ward	House - single occupancy
22/08/2016	17:40	Barnes Ward	House - single occupancy
04/09/2016	17:14	St. Anne's Ward	Retail
13/09/2016	00:08	St. Chad's Ward	Telephone box
23/09/2016	02:00	Silksworth Ward	Other private non-residential building

**3.3 LI 15 Number of vehicle fires started deliberately**

There were 8 deliberate vehicle fires in this area during the reporting period. There were 10 incidents in this area during the same period last year.

Date	Time	Locality	Ward	Property level 3
05/07/2016	16:24		Silksworth Ward	Car
19/07/2016	23:46	Thorney Close	Sandhill Ward	Car
22/07/2016	03:54		Barnes Ward	Car
29/08/2016	05:32		Silksworth Ward	Car
10/09/2016	00:59	Pennywell	St. Anne's Ward	Car
10/09/2016	03:59	Silksworth	Silksworth Ward	Car
14/09/2016	02:15	Hastings Hill	Sandhill Ward	Multiple Vehicles
26/09/2016	05:01		St. Anne's Ward	Car



### 3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 77 deliberate secondary fires in this area over the report period compared to 96 over the same period last year.

Although there has been a significant decrease in the number of secondary/ ASB fires, during a 20 day period in August and September the service had an increase in incidents around King George V Playing fields and surrounding streets.

Working collaboratively with Northumbria Police Neighbourhood teams from Farringdon, crews targeted the area and identified shops on Chester Road that were leaving plastic pallets unsecured in external yards. After education from crews about storage these are now being stored in a secure area.

TWFRS attended local schools alongside the police to carry out assemblies and give warnings to the children. Since this was carried out incidents in that area have dropped significantly.

Ward	Incidents
St. Anne's Ward	26
Barnes Ward	6
Pallion Ward	12
Sandhill Ward	20
Silksworth Ward	7
St. Chad's Ward	6

Barnes Ward	Total
Other Outdoors	1
Grassland/,Pasture/ grazing	2
Small refuse container	1
Loose refuse	1
Fence	1

Date	Time	Ward	Property Level 4
24/07	20:34	Barnes Ward	Loose refuse (incl in garden)
08/08	20:45	Barnes Ward	Fence
30/08	13:07	Barnes Ward	Grassland, pasture, grazing etc
01/09	16:17	Barnes Ward	Grassland, pasture, grazing etc
09/09	00:45	Barnes Ward	Other outdoor items
21/09	20:41	Barnes Ward	Small refuse/rubbish/recycle container

Pallion Ward	Total
Wheelie Bin	3
Loose refuse (incl in garden)	4
Large refuse/rubbish container	2
Grassland, pasture, grazing etc	1
Large refuse/ Tip	1
Tree scrub (includes single trees not in garden)	1

Date	Time	Ward	Property Level 4
05/06	03:12	Pallion Ward	Wheelie Bin

05/06	06.30	Pallion Ward	Wheelie Bin
07/07	06.24	Pallion Ward	Loose refuse (incl in garden)
12/07	19.49	Pallion Ward	Loose refuse (incl in garden)
13/07	18.15	Pallion Ward	Loose refuse (incl in garden)
17/07	16.13	Pallion Ward	Refuse/rubbish tip
19/07	19.12	Pallion Ward	Loose refuse (incl in garden)
09/08	12:05	Pallion Ward	Grassland, pasture, grazing etc
10/08	17.29	Pallion Ward	Large refuse/rubbish container (eg skip)
27/08	05.29	Pallion Ward	Wheelie Bin
11/09	22.02	Pallion Ward	Large refuse/rubbish container (eg skip)
19/09	12.14	Pallion Ward	Tree scrub (includes single trees not in garden)

<b>Sandhill Ward</b>	<b>Total</b>
Tree scrub	1
Small refuse / rubbish Container	1
Loose refuse	3
Grassland, pasture	15

<b>Date</b>	<b>Time</b>	<b>Ward</b>	<b>Property Level 4</b>
26/07	13.46	Sandhill Ward	Grassland, pasture, grazing etc
26/07	16.01	Sandhill Ward	Grassland, pasture, grazing etc
26/07	19.49	Sandhill Ward	Grassland, pasture, grazing etc
26/07	21.40	Sandhill Ward	Grassland, pasture, grazing etc
27/07	15.55	Sandhill Ward	Grassland, pasture, grazing etc
27/07	18.27	Sandhill Ward	Grassland, pasture, grazing etc
27/07	22.01	Sandhill Ward	Grassland, pasture, grazing etc
06/09	20.53	Sandhill Ward	Loose refuse (incl in garden)
14/09	14.58	Sandhill Ward	Grassland, pasture, grazing etc
14/09	17.56	Sandhill Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
14/09	19.42	Sandhill Ward	Grassland, pasture, grazing etc
14/09	22.04	Sandhill Ward	Grassland, pasture, grazing etc
15/09	21.10	Sandhill Ward	Grassland, pasture, grazing etc
17/09	16.57	Sandhill Ward	Grassland, pasture, grazing etc
19/09	17.54	Sandhill Ward	Grassland, pasture, grazing etc
20/09	17.39	Sandhill Ward	Tree scrub (includes single trees not in garden)
20/09	18.21	Sandhill Ward	Grassland, pasture, grazing etc
20/09	20.20	Sandhill Ward	Grassland, pasture, grazing etc
26/09	17.40	Sandhill Ward	Loose refuse (incl in garden)
30/09	07.52	Sandhill Ward	Loose refuse (incl in garden)

<b>Silksworth Ward</b>	<b>Total</b>
Loose refuse (incl in garden)	3
Small refuse/rubbish/recycle container	3
Other outdoor items	1

<b>Date</b>	<b>Time</b>	<b>Ward</b>	<b>Property Level 4</b>
03/07	21.05	Silksworth Ward	Other outdoor items including roadside furniture
12/07	19.22	Silksworth Ward	Loose refuse (incl in garden)
02/08	20.20	Silksworth Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
08/08	20.00	Silksworth Ward	Small refuse/rubbish/recycle

			container (excluding wheelie bin)
24/08	13.10	Silksworth Ward	Loose refuse (incl in garden)
25/09	18.24	Silksworth Ward	Loose refuse (incl in garden)
30/09	18.49	Silksworth Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)

<b>St Anne's Ward</b>	<b>Total</b>
Refuse/ Tip	3
Loose refuse (incl in garden)	8
Wheelie Bin	9
Small refuse/rubbish/recycle container	4
Fence	1
Other outdoor items including roadside furniture	1

Date	Time	Ward	Property Level 4
07/06	20.15	St Anne's Ward	Loose refuse (incl in garden)
22/07	21.37	St Anne's Ward	Refuse/rubbish tip
02/08	13.01	St Anne's Ward	Fence
04/08	23.37	St Anne's Ward	Other outdoor items including roadside furniture
22/08	17.38	St Anne's Ward	Small refuse/rubbish/recycle container
23/08	20.39	St Anne's Ward	Wheelie Bin
25/08	19.28	St Anne's Ward	Loose refuse (incl in garden)
28/08	20.11	St Anne's Ward	Wheelie Bin
30/08	20.46	St Anne's Ward	Wheelie Bin
31/08	20.21	St Anne's Ward	Wheelie Bin
01/09	19.49	St Anne's Ward	Wheelie Bin
01/09	21.10	St Anne's Ward	Wheelie Bin
02/09	19.59	St Anne's Ward	Wheelie Bin
04/09	19.47	St Anne's Ward	Wheelie Bin
04/09	20.41	St Anne's Ward	Wheelie Bin
05/09	21.21	St Anne's Ward	Loose refuse (incl in garden)
05/09	19.11	St Anne's Ward	Loose refuse (incl in garden)
06/09	20.13	St Anne's Ward	Small refuse/rubbish/recycle container
06/09	19.34	St Anne's Ward	Refuse/rubbish tip
06/09	20.32	St Anne's Ward	Small refuse/rubbish/recycle container
07/09	19.55	St Anne's Ward	Loose refuse (incl in garden)
08/09	20.43	St Anne's Ward	Small refuse/rubbish/recycle container
11/09	19.50	St Anne's Ward	Loose refuse (incl in garden)
12/09	20.29	St Anne's Ward	Loose refuse (incl in garden)
13/09	17.53	St Anne's Ward	Refuse/rubbish tip
13/09	19.50	St Anne's Ward	Loose refuse (incl in garden)

<b>St Chads Ward</b>	<b>Total</b>
Wheelie Bin	2
Grassland/ Pasture/grazing	1
Loose refuse	3

Date	Time	Ward	Property Level 4
27/07/2016	16:29	St Chads Ward	Grassland, pasture, grazing etc

26/08/2016	20:34	St Chads Ward	Wheelie Bin
28/08/2016	21:26	St Chads Ward	Wheelie Bin
04/09/2016	21:21	St Chads Ward	Loose refuse (incl in garden)
15/09/2016	21:10	St Chads Ward	Loose refuse (incl in garden)
19/09/2016	19:02	St Chads Ward	Loose refuse (incl in garden)

### 3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 95 deliberate fires (77 secondary fires, 8 vehicle fires and 10 property fires) in this reporting period, this is a decrease of 14 on last year when there was 109.

Ward	June	July	August	Sept	Total
St. Anne's Ward	1	2	9	19	31
Barnes Ward	1	2	4	3	10
Pallion Ward	3	5	3	2	13
Sandhill Ward	0	8	0	14	22
Silksworth Ward	0	4	4	4	12
St. Chad's Ward	0	1	2	4	7

### 3.6 LI21 Malicious false alarm calls attended

There were 0 Malicious False Alarm calls attended over this period.

### 3.7 Bonfire weekend / darker night campaign.

TWFRS Darker Night campaign will start 24<sup>th</sup> October and will run through until 11<sup>th</sup> November. As part of the campaign there will be a poster competition ran in schools (year 8 +9), where there will be a prize of £120 of Game vouchers, which has kindly been donated by Gentoo and the winning poster to be placed on fire appliances.

As part of diversionary activities TWFRS are currently in talks to attend with XL youth village in West area to show a DVD and interact with the community. Prevention and education department will be attending school assemblies alongside the police. The NPT will be working late shifts from 4<sup>th</sup> -6<sup>th</sup> November and managers from TWFRs will be paired up to assess illegal bonfires.

TWFRS are utilising the Princes Trust, Volunteers, local community groups and Probation Service (NCRC) to carry out litter picks / leaflet drops in the areas – 4000 leaflets have been funded by Sunderland City Council (wheelie bins / ASB message on).

The Local Authority is appending a safety message on their bin collection pages website as of 1st October to fit in with Bonfire night.

We are awaiting confirmation of uplift procedure from both Gentoo and Council, which we will receive next week.

#### **4. Recommendations**

4.1 Note the content of this report.

**Contact Officer:** Steve Burdis, Tyne and Wear Fire Service,  
Tel 0191 4441188, Email: [steve.burdis@twfire.gov.uk](mailto:steve.burdis@twfire.gov.uk)

**19<sup>th</sup> October 2016**

**REPORT OF GENTOO**

**1. Purpose of Report**

- 1.1 The following report provides an update from Gentoo for the West Area of Sunderland from June 2016 to October 2016.

**2 Background**

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up-to-date on current Gentoo developments, projects and priorities.

**3. Neighbourhood Services Update**

- 3.1 Despite the recent restructuring within Gentoo and other external influences, housing management performance and customer services indicators are very positive. Universal Credit is currently being rolled out across Sunderland and to date there are 120 live cases in the West Area. Average customer arrears increases for all cases is £154, well below the reported sector averages.

We have recently introduced direct dialling access to our Neighbourhood Teams for customers and they can now contact their local offices directly by telephone on the following numbers:

Havelock Office – (0191) 525 5002

Silksworth Office – (0191) 525 5004

- 3.2 Further reviews of customer services are ongoing, including our Repairs & Maintenance service in order to meet customer requirements.

**4. Community Partnership Coordinators**

- 4.1 The new post of Community Partnership Coordinator continues to develop with customers. Angela Sinclair is based at Silksworth Office and Jackie Pitt at Havelock Office. Their role is to work with our communities and they have initially set out an area profile and action plan for each area, including developing partnerships with Sunderland City Council and the voluntary sector agents.

**5. Investment and Renewal**

- 5.1 New build activity continues on High Ford, where the Hillcrag development will see the building of 132 new homes, all for affordable rent. On Doxford Park the Thurcroft development will provide 155 new homes for sale.

- 5.2 There are a number of schemes on going to existing stock in the West Area, including heating & window replacement programmes and structural works to properties.

**6. Recommendations**

- 6.1 Note the content of this report.

**Contact Officer:** Alan Duffy, Head of Operations,  
Tel 0191 5255403, Email: [alan.duffy@gentoosunderland.com](mailto:alan.duffy@gentoosunderland.com)

<b>WEST AREA COMMITTEE</b> <b>19<sup>th</sup> October 2016</b> <b>EXECUTIVE SUMMARY SHEET – PART I</b>	
<b>Title of Report:</b> Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources	
<b>Author(s):</b> Head of Area Arrangements, Scrutiny and Member Support	
<b>Purpose of Report:</b> Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.	
<b>Description of Decision:</b>  <p style="margin-left: 40px;">The Area Committee is requested to approve the following from the 2016/17 budget: Committee are requested to:-</p> <ul style="list-style-type: none"> <li>(a) Note the financial statement set out in 2.1, 3.1 and 4.1</li> <li>(b) Approve the allocation of £4,250 for the West Safety Works Transport project <b>Item 5 Annex 1.</b></li> <li>(c) Note the one project agreed through the small grants process for Maximising Greenspace, as described at <b>Item 5 Annex 2</b></li> <li>(d) Approve £48,579 towards the priority of mental health and wellbeing in young people as described in <b>Item 5 Annex 3</b></li> <li>(e) Note the 15 Community Chest approvals supported from 2016/2017 Community Chest as set out in. <b>Item 5 Annex 4</b></li> </ul>	
Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span>	
<b>Suggested reason(s) for Decision:</b> The Area Committee has an allocation of £442,175 for 2016/2017 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.	
<b>Alternative options to be considered and recommended to be rejected:</b> The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a “Key Decision” as defined in the Constitution? No  Is it included in the Forward Plan?	Relevant Scrutiny Committees:

19<sup>th</sup> October 2016**REPORT OF THE HEAD OF AREA ARRANGEMENTS, SCRUTINY AND MEMBER SUPPORT****Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

**2 Strategic Initiatives Budget (SIB)**

- 2.1 The table below shows the financial position of SIB for 2016/2017:

	<b>Committee Date</b>	<b>Aligned</b>	<b>Approved</b>	<b>Balance</b>
<b>Total SIB for 2016/2017 is £442,175</b>				
				<b>£442,175</b>
<b>Project Name</b>				
Walk & Talk Budget	08.06.16		£60,000	<b>£382,175</b>
Holiday Hunger	08.06.16		£30,000	<b>£352,175</b>
<b>Balance</b>				<b>£352,175</b>

- 2.2 At the October meeting the Place Board members agreed to recommend to Area Committee to approve the allocation of £4,250 to support the West Safety Works Transport project for 2016/2017. **Item 5 Annex 1.**
- 2.3 The total SIB budget requested for approval for the above projects totals £4,250, if approved the balance of SIB funding remaining would be £347,925.

**3 Maximising Green Spaces Funding**

- 3.1 There was one maximising green spaces approval between September to October **Item 5 Annex 2** details this approvals to-date as part of the maximising green spaces to improve health within the West.



#### 4. West Health Programme

- 4.1 The table below shows the financial position of West Health Programme following the March 2016 Area Committee meeting.

	Committee Date	Aligned	Approved	Balance
<b>West Health Programme including £20,000 match funding from CCG</b>				<b>£100,000</b>
<b>Project Name</b>				
Mental Health and Wellbeing Call For Projects	03.12.14	-	£31,421	£68,579
Community Helpers	07.10.15		£20,000	£48,579
Young People's Mental Health and Wellbeing.	08.06.16	£48,579	-	£0
<b>New Balance</b>				<b>£0</b>

- 4.2 At the September People Board members agreed to recommend to Area Committee to approve the development of the Young People's Mental Health and Wellbeing programme, with £4000 recommended for training and local VCS website improvements, the remaining £44,579 is being recommended for approval for various small call for projects, to be agreed at a future People Board. Details are in **Item 5 Annex 3**.

#### 5. Community Chest

- 5.1 The table below details the Community Chest Ward starting balances for 2016/2017. **Item 5 Annex 4** shows the approvals supported between June to September 2016.

Ward	Starting Balance	Project Approvals since April 2016	Grant Returned	Balance
Barnes	£21,039	£3,280	£0	£17,759
Pallion	£16,655	£1,357	£0	£15,298
Sandhill	£16,029	£4,895	£0	£11,134
Silksworth	£15,138	£3,385	£0	£11,753
St Anne's	£16,139	£3,840	£0	£12,299
St Chad's	£19,800	£2,972	£0	£16,828
<b>Total</b>	<b>£104,800</b>	<b>£19,729</b>	<b>£0</b>	<b>£85,071</b>

#### 6. Recommendations:

- 6.1 Note the financial statements set out in sections 2.1, 3.1 and 4.1 above.
- 6.2 Approve the allocation of £4,250 for West Safety Works Transport Project. **Item 5 Annex 1**.
- 6.3 Note the one project agreed through the small grants process for Maximising Greenspace, as described at **Item 5 Annex 2**
- 6.4 Approve the £48,579 Health funding to support mental health and wellbeing. **Item 5 Annex 3**

- 6.5 Note the 15 Community Chest approvals supported from 2016/2017 Community Chest as set out in. **Item 5 Annex 4.**

**Contact Officer:** Helen Peverley, Sunderland West Area Co-ordinator  
Tel: 0191 5617532, [Helen.peverley@sunderland.gov.uk](mailto:Helen.peverley@sunderland.gov.uk)

## REPORT TO WEST AREA PLACE BOARD

**12 September 2016**

### West Area Safety Works Transport Project 2015/2016

#### 1. Background

- 1.1 West Area Committee supported the 'Safety Works!' project to enable transport to be provided to schools.
- 1.2 This year saw another increase in students attending Safety Works from the West Area. 1057 students attended.

	2014-2015	2015-2016
Number of Schools	18	18
No of Schools Attending	15	17
Not Booked	3	1
No of Students Attending	987	1057

#### 2.0 School attendance

- 2.1 The schools that attended were
- Broadway Junior School
  - Academy 360 (Primary)
  - Highfield Primary
  - Plains Farm Academy
  - St Leonard's RCVS Primary
  - St Cuthbert's RCVA Primary
  - Grindon Hall Christian School (Primary)
  - Hastings Hill Primary
  - Richard Avenue Primary
  - South Hylton Primary
  - St Anne's RCVA Primary
  - Sandhill View Academy
  - Barnes Junior School
  - East Herrington Primary
  - Thorney Close Primary
  - New Silksworth Junior School
  - St Leonard's RCVA Primary
  - Farringdon Academy
  - Farringdon Primary

### **3.0 Proposal for 2016/2017**

- 3.1 The Safety Works venue is an interactive and fun way to educate children and young people. The venue will be provided free of charge for use to deliver an education programme to the young people attending all of the schools within the West Area in primary year 6 and secondary year 8.

The education programme will be delivered by partners free of charge. The partners will include the Police, Fire Service, Gentoo, Nexus and St John Ambulance.

Each partner will deliver a 20 - 30 minute education session in the Safety Works interactive environment.

The Police will focus on crime, disorder, safety and cohesion messages, including the consequences for those involved or affected.

The Fire Service will focus on ASB fires, arson, fire safety etc.

Gentoo will focus on ASB and the impact on local communities, the individual involved and the consequences.

### **4. Finance**

- 4.1 Members are asked to consider the request for £4250 SIB towards the cost of transport.

### **5. Recommendations**

- 5.1 Note the contents of the report
- 5.2 Consider the request to support the transport costs for 2016/2017 for West Schools

**MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – June - September 2016**

Total Funding awarded: **£60,000**

Funding awarded to date: **£50,681**

Remaining Funding to date: **£9,319**

<b>Project</b>	<b>Amount</b>	<b>Match Funding</b>	<b>Start Date</b>	<b>End Date</b>
<b>Purchase of Goal Posts</b> – Purchase of two sets of goal posts to be installed at - St Anne's playing fields - Site outside the Comrades, Silksworth.	£1,200	-	November 2014	February 2015
<b>Installation of Goal posts</b> – Installation of two sets of goal posts at - St Anne's playing fields - Site outside the Comrades, Silksworth	£622	-	November 2014	February 2015
<b>Be Active in our Greenspace</b> – Provision of marked out routes, suitable for walking, jogging or running at Silksworth Sports Complex and Barnes Park extension, including; <ul style="list-style-type: none"> <li>• 2 x 5k accessible circular routes - distances will suit a new walker through to more experienced athletes</li> <li>• Accessible routes - encourages a range of target audiences e.g. beginners, older adults, mums with pushchairs etc.</li> <li>• Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes - with the opportunity to build on the distance</li> <li>• Detailed information signs at the start/finish of each circular route</li> <li>• Way markers positioned along the route with arrows and distances</li> </ul>	£2378	£4,000	November 2014	June 2015

<b>West Area Signs</b> – Installation of 10 area signs to 3 attractions in the West at -Barnes Park, -Silksworth Sports Complex and -Quarry View Playing Fields.	£3,720	-	December 2014	March 2015
<b>Trees and Shrub Planting</b> – Planting of trees and shrubs within Sandhill Ward at; <ul style="list-style-type: none"> <li>• Theme Road</li> <li>• Tasmin Road</li> <li>• Toronto Square</li> <li>• Twickenham Road</li> <li>• Tadcaster Road</li> <li>• Trevallyn</li> <li>• Saltburn Road</li> </ul>	£2,967	Match funding of £2,000 agreed by Gentoo	November 2014	April 2015
<b>Victory Street Improvements</b> – Cleaning of site around Victory Street with the installation of boulders and grass at the entrance to improve the overall appearance.	£583	-	November 2014	January 2015
<b>Plains Farm CA</b> - Clear overgrown shrubs and waste from rear of premises. This will open up the site and make it more visually appealing. Treat the soil to enable future growing within the space to support creation of an allotment and community garden.	£2,500	-	January 2015	April 2015
<b>Children's Forest Consultation</b> – Two consultation events at Pennywell Community Centre and South Hylton Tansy Centre to gather local resident's views on addressing the problems associated with the Children's Forest and suggestions about changes and improvements that could be made. Following the events focus groups will be formed to implement changes and to maximise the use of this space for local residents. Part of the event will include a small-scale tidy up of the site as well as designing a community logo for the Children's Forest	£4,600	£1,000	April 2015	September 2015

<b>Incredible Edible In Pallion</b> – To develop a green route in Pallion ward with the VCS and Pallion Traders as part of the Incredible Edible programme where local traders and community groups grow and look after edible planting.	£1,311	£460	February 2015	April 2015
<b>Newport Dene Consultation</b> – Consultation event as part of a Community Family Fun Day for residents of Silksworth to gather local resident's views and suggestions on improvements or changes within the Newport Dene area.	£4,800	£1,500	August 2015	October 2015
<b>Hollinside Square</b> - Create additional parking spaces for up to 10 vehicles within Hollinside Square, to enable those people parking in the square to visit the playing fields.	£13,000	£4,534 from Gentoo and £15,000 from St Anne's Walk & Talk Budget	October 2015	November 2015
<b>Lambton Street / Hylton Playing Fields</b> – Clearance work to thin the undergrowth in the inner plantation which bounds the playing fields, removal of brambles, self seeders and any litter etc on site.	£5,000	-	November 2015	February 2016
<b>Purchasing and Installation of Goal posts</b> - The project will enable the RLS team to install the goal post at the Blackie.	£1,000	-	February 2016	April 2016
<b>Sunderland Training &amp; Education Farm</b> – Installation of new fencing as part of the Dene project to regenerate the farm dene into a children's adventure trail.	£5,000	-	February 2016	September 2016
<b>Purchasing 'Love where you live' equipment and resources</b> – Purchase of equipment to enable the VCS, alongside community resident groups and local trader groups, to undertake Environmental activities such as 'Love where you live' and low-level green space improvements and maintenance.	£2,000	-	September 2016	September 2017
<b>Total</b>	<b>£50,681</b>			

## REPORT TO WEST AREA PEOPLE BOARD

5 September 2016

### Young People Mental Health – taking forward change at a community level

#### 1. Background

- 1.1 West Area Committee has been focused on the mental health and well-being of young people for some considerable time. They have considered feedback from the Youth Parliament as well as directly from young people themselves via West youth providers and the wider West VCS Network and the West Community Helpers. They also continue review lessons learnt and case studies from the West Holiday Hunger programme.
- 1.2 West Committee also continues to fund and develop the Healthy Lifestyles project, embedding specialist support directly within schools to encourage young people to try new activities as well as recognise the importance of physical activity to improve their mental health and overall wellbeing.
- 1.3 More recently the People Board (July 2016) received a comprehensive presentation from Janette Sherratt, Commissioning Lead for Mental Health from the CCG. This presentation explained the steps currently being taken to transform the CAMHS service (Children's and Adolescent Mental Health Service) alongside a large-scale cultural change across the city to recognise the need to talk about mental health openly to then move forward and to make a positive change.
- 1.4 One of the work-streams to support this change is being led by Simon Marshall, the Council's Director of Education. The work stream is focusing upon 'Thriving / Coping' also supported by public health. The primary focus of this group will be promoting resilience and self-help, developing mindfulness approaches and increasing the capacity of the universal work force to meet the mental health needs of children, young people and their families including the development of the mental health lead role in schools.

#### 2.0 Thriving and coping work stream - what the research is telling us

- 2.1 The Chair of the Area Committee and the West Area Co-ordinator met with Simon Marshall to understand the work stream noted above, to determine how best the West Committee could support the wider strategic direction for the city.
- 2.2 Simon explained that promotion of resilience is key, to build the ability of a community to prevent, offer support and intervene, where appropriate, successfully, in connection with mental health issues. Children, young people and families often need timely, low-level support to adjust to life's circumstances, where they may be faced with temporary difficulties. Often the best intervention is within the community, with the possible addition of on-line self-support.



- 2.3 Digital and web based support is required, communicated in such a way that all communities are able to access, using a language which they understand, trust and respond to, sign-posting quickly to local 'trusted' community support.
- 2.4 School-based interventions including mindfulness and peer support are required, across all schools. This is currently being trialed across 30 schools in Sunderland (in the West these schools are Farringdon Academy; Academy 360; Pennywell Early Years Centre; Highfield School; North View Academy).
- 2.5 Connections are required, to ensure pathways are not only known and understood but also accessible at the right time, in the right way and in the best language to ensure maximum benefit.
- 2.6 An area that was identified when carrying out the research was the need for more mental health training across communities – similar to health champions/dementia Friends. Whilst this would need to be explored further the initial findings have identified that if more people were trained (such as schools assistants, governors, lunch time assistants, young people, youth workers, community workers and parents) this would tackle the stigma and also raise awareness – in particular for self-harm.

### **3.0 Options for a specific West Project**

- 3.1 Train West Community Helpers and Youth Workers to be Mental Health Champions – approximate costs of £2,000.
- 3.2 Continue the Healthy Lifestyles project for a further 12 months and adapt the scope to include training mentors and teachers to recognize the signs and begin an activity plan to address issues. There is currently underspend with this project, with a detailed report being prepared for the November 2016 People Board.
- 3.3 Support West VCS organisations to adapt their websites and programme of activities to ensure support pathways are communicated, understood, accessible and ensure sign-posting is timely and appropriate. It would be useful to support the assurance that all of our West VCS websites have links to the wellbeinginfo.org site, which is commissioned by Public Health and therefore kept continually current and up-to-date, so the same message and information would be received via all of our VCS websites - approximate costs of £2,000.
- 3.4 Following the above activities and the embedding of the mental health champion model, the trained community representatives and workers could then be invited to come together to an organised workshop, facilitated by the West Area Coordinator and Community Officer, to develop proposals and ideas for a Call for Project, to develop new approaches to work towards resolving the critical issue of young people's mental health and wellbeing, linked to the Thriving and Coping city-wide workstream at all times, to share lessons learnt.

#### **4.0 Share lessons learnt**

- 4.1 Whichever action the West Area Committee chooses to take, we should ensure that we share lessons learnt, feeding results back into Simon Marshall and the 'Thriving/ coping' workstream as well as the Children's Trust – Together for Children.
- 4.2 Information can be shared via dedicated feedback sessions, case studies and the key outcomes achieved. We can share what works and what doesn't work, where the barriers are being identified and where additional foresight and joined-up working is required/would be beneficial.

#### **5. Finance**

- 5.1 At the West Area Committee in June 2016, the remaining West Health Plan SIB funding was aligned to support young people's mental health. The budget aligned was £48,579.
- 5.2 If options noted in section 3 were agreed, a recommendation would be made to October Area Committee, to enable immediate progress thereafter to be made.

#### **6. Recommendations**

- 6.1 Note the contents of the report and consider next steps to recommend to October Area Committee.

## COMMUNITY CHEST 2016/2017 WEST AREA - PROJECTS APPROVED June 2016 – September 2016

Ward	Project	Allocation 2016/2017	Project Proposals	Previous Approvals	Grants Returned since April 2016	Balance Remaining
Barnes	<b>Barnes, Pallion &amp; Millfield Residents Group</b> - Contribution towards Room hire and also for a Pride in your Community Campaign. Joint application with Barnes, Pallion & Millfields Wards.		£300			
	<b>Total</b>	<b>£21,039</b>	<b>£300</b>	<b>£2,980</b>	<b>£0</b>	<b>£17,759</b>
Pallion	<b>Barnes, Pallion &amp; Millfield Residents Group</b> - Contribution towards Room hire and also for a Pride in your Community Campaign. Joint application with Barnes, Pallion & Millfields Wards.		£300			
	<b>Greyforce Computer Club</b> - Purchase of PC and software to assist community in computer skills to be used by members of the group.		£500			
	<b>Total</b>	<b>£16,655</b>	<b>£800</b>	<b>£557</b>	<b>£0</b>	<b>£15,298</b>
Sandill	<b>Playdayz 4 Kids</b> - Contribution towards day trips for the children attending the summer holiday club with costs including transport, admission, refreshments and additional staffing to meet our outings ratios for the children.		£1,080			
	<b>Youth Almighty Youth Project</b> - Purchase of 2 electric bikes to undertake detached youth work within Ward.		£1,200			
	<b>Grindon Community Bowls Club Association</b> – Purchase and installation of a new carpet in the Bowls Club.		£600			

	<b>Grindon Church Community Project –</b> Contribution towards the delivery of various sports activity sessions for both adults and children.		£2,015			
	<b>Total</b>	<b>£16,029</b>	<b>£4,895</b>	<b>£0</b>	<b>£0</b>	<b>£11,134</b>
<b>Silksworth</b>	<b>Silksworth Banner Group</b> - Cost of brass band, buses and buffet meal as part of the Durham Miners Gala on 9th July 2016		£750			
	<b>New Silksworth Royal British Legion</b> - Cost of a brass band and road closure costs for Silksworth Remembrance Parade on 13th November 2016.		£940			
	<b>Silksworth Residents Group</b> - Cost of activities for a family fun day being held on 6th August at Silksworth Youth & Community Centre.		£495			
	<b>Silksworth Cricket Club</b> - Installation of Security Shutters to Clubhouse windows and entrance at the Cricket Club of Clubhouse.		£1,200			
	<b>Total</b>	<b>£15,138</b>	<b>£3,385</b>	<b>£0</b>	<b>£0</b>	<b>£11,753</b>
<b>St Anne's</b>	<b>Schools Out Fun Club</b> - Funding towards holiday sessions of games, sport arts and crafts etc across the year based at Pennywell Community Centre for local families.		£1,000			
	<b>Hope 4 Kidz</b> - Contribution towards a family fun day on 17th July, at the Golden Lion, South Hylton. Costs include crazy golf, inflatables, face painting, petting zoo, and disco.		£1,000			
	<b>Total</b>	<b>£16,139</b>	<b>£2,000</b>	<b>£1,840</b>	<b>£0</b>	<b>£12,299</b>

<b>St Chads</b>	<b>Australia Tower Luncheon &amp; Bingo Club</b> - Cost of coach hire for day trip to Harrogate for 45 members of the group on 18th August		£430			
	<b>Middle Herrington Methodist Church</b> - Contribution towards the refurbishment of the kitchen area which currently doesn't meet fire and health & safety standards and needs to be made fit for purpose.		£1,000			
	<b>Total</b>	<b>£19,800</b>	<b>£1,430</b>	<b>£1,542</b>	<b>£0</b>	<b>£16,828</b>
	<b>Overall Total</b>	<b>£104,800</b>	<b>£12,810</b>	<b>£6,919</b>	<b>£0</b>	<b>£85,071</b>