

WEST SUNDERLAND AREA COMMITTEE

Wednesday 22nd September, 2021 at 5:30pm

VENUE – Council Chamber, Civic Centre, Sunderland

Membership

Cllrs P Gibson (Chair), Haswell, (Vice Chair), Blackett, Burnicle, Crosby, Dunn, Edgeworth, Greener, Mann, Mc Donough, Mullen, Nicholson, Noble, O'Brien, Peacock, G. Smith, P. Smith and Tye.

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For further information or assistance

Contact:	David Noon, Principal Governance Services Officer	Tel: 561 1008
	Email: david.noon@sunderland.gov.uk	
	Gilly Stanley, Area Community Development Lead	Tel: 561 1161
	Email: gilly.stanley@sunderland.gov.uk	

5. **Items for Information Only**

a) Current Planning Applications (West Area) (copy attached) 66

b) Date and Time of Next Meeting – 8th December, 2021 at 5.30pm

ELAINE WAUGH
Assistant Director of Law and Governance

14th September, 2021

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held remotely on WEDNESDAY 16 JUNE, 2021 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Blackett, Burnicle, Crosby, Dunn, Edgeworth, Greener, Haswell, Mann, McDonough, Mullen, Nicholson, Noble, O'Brien, Peacock, G. Smith, P. Smith and Tye.

Also Present:-

Jo Bell	Head of Operations, Gentoo
Kelly Brougham	VCS Network Representative, Active Families N.E.
Fiona Brown	Executive Director of Neighbourhoods, Sunderland City Council
Victoria Gamblin	Head of Operations, Gentoo
Bill Leach	VCS Network Representative, Pennywell Com. Centre
David Noon	Principal Governance Services Officer, Sunderland City Council
Helen Peverley	Area Arrangements Strategic Manager, Sunderland City Council
Gilly Stanley	Area Community Development Lead, Sunderland City Council

Apologies for Absence

Apologies for absence were submitted on behalf of Kevin Burns (Tyne and Wear Fire and Rescue Service) and Marie Pollock (Northumbria Police).

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 16th March, 2021 be confirmed and signed as a correct record, subject to the inclusion of Councillor Mullen in the list of attendees.

West Area Committee Delivery Plan 2020-2023

Councillor Haswell, Chair of the West Area Neighbourhoods and Community Board, presented the report (copy circulated) which:-

i) Presented an annual performance update on the West Neighbourhood Investment Delivery Plan 2020-2023 and;

- ii) Provided an update of progress against the Area Priorities associated with the Delivery Plan which would be the focus for the West Sunderland Area Committee during 2021 onwards.

(For copy report – see original minutes)

Councillor O'Brien referred to paragraph 3.6 of the report and asked that consideration was given to amending the Committee's representation on the West Sunderland L.M.A.P. The Chairman advised that Councillor O'Brien's proposal was not within the power of the Committee to consider, as appointments to the Council's various Committees, Sub-Committees and outside bodies were reserved to meetings of full Council.

There being no further questions or comments, the Chairman thanked Councillor Haswell for his report and it was:-

2. RESOLVED that:-

- i) the progress and performance update with regard to the West Neighbourhood Investment Delivery Plan 2020/23 be noted,
- ii) approval be given to the proposals for future delivery as contained within Annex 1 of the report.

The Committee then received and noted a short video presentation detailing the work undertaken to deliver the various components of the West Area Delivery Plan.

Report of the West Area Voluntary and Community Sector Network

The Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.

(For copy report – see original minutes)

Consideration was given to the report presented by Kelly Brougham which highlighted the following VCS Network activity undertaken since its last report to the Committee:-

- i) The West VCS Network virtual meeting held on Wednesday 19th May 2021, which considered presentations on the Good Vibes and West Area Youth Activities project and the West Improve Digital Skills project, together with an update on the VCSE Alliance including progress to date and the next steps.
- ii) The collaboration of West Area VCS groups to submit a successful application to Community Resilience in respect of the Targeted Covid Community Champions project.
- iii) The collaboration of West Area VCS to deliver a range of activities including the BIG Lunch as part of the June Month of Community to celebrate community connections and get to know each other better.

- iv) the work of the VCS to deliver more of their much-needed services as restrictions started to ease further, working within government guidelines to keep everyone safe by respecting social distancing and implementing rigorous hygiene procedures.
- v) the use of Community Chest and Walk and Talk budgets by the VCS to deliver activities and support to residents across the West.
- vi) the formation of a Sunderland VCS Alliance to support a strong, vibrant, and accessible VCS which both influenced and supported the delivery of key services in the city. The Alliance was sector-led through the five Area VCS Networks and financially supported by Sunderland City Council, Sunderland Clinical Commissioning Group and Gentoo, alongside external funding secured via the ESIF Community Led Local Development Programme.

Councillor Noble stated that the way the voluntary organisations in all areas of the City had come together in this way to create a bigger and better impact for residents needed to be highlighted and she paid tribute to the Neighbourhoods Team for their leadership in moving things forward.

There being no further questions or comments for Ms Brougham, the Chairman thanked her for her report, and it was:-

- 3. RESOLVED that the report be received and noted.

Report of Gentoo

Jo Bell, Head of Operations, Central Area, Gentoo Group presented a report, (copy circulated) which briefed the Committee on:-

- The renewal of the intercom system at all multi-storey and sheltered blocks which would improve ease of access, increase security, and improve the safety of tenants, leaseholders, and residents. The installation started in March and was expected to be completed by August.
- Introduced Vicky Gamblin who was had recently taken over as Head of Operations for the south area following Alan Duffy's move to cover the Washington area.
- Updates in respect of the investment and renewal work being undertaken on the Chester Gate, Prestbury Road, Churchfields and Silksworth sites.
- Garage demolition on three sites at Gairloch Road, Round Robin (off Hylton Road on Ford Estate) and Hollinside Road.

(For copy report – see original minutes)

The Chairman paid tribute to Mr Duffy whom he described as a stalwart of the West area having given excellent service to residents and the Committee over many, many years. On behalf of Members, he asked Ms Bell to convey the Committee's thanks to

Mr Duffy for all his work on their behalf and their best wishes for his future in Washington. Ms Bell confirmed that she would be happy to do so.

In response to enquiries from Councillor Mann regarding the Austin Place site, Ms Bell confirmed that all homes provided on the site would be for rent and that she would get back to Councillor Mann in respect as to whether the 10 home site had been originally planned to accommodate 7 homes.

In response to an enquiry from Councillor O'Brien regarding whether the rents payable on the properties would be 'affordable' or 'social' rents, the Committee was advised that the rents would be 'affordable'. Councillor O'Brien further asked how the market rents were quantified and whether they were based on the totality of the city as a whole, or on a locality basis where presumably the rents on properties in Hendon would be cheaper than those in Seaburn for example? Ms Gamblin advised that she would check and get back to Councillor O'Brien.

In response to an enquiry from Councillor Noble regarding the feedback from residents on the garage demolition programme, the Committee was advised that 2 letters of complaint had been received together with one query regarding what would be done with the land following demolition. Councillor Edgeworth asked that the Committee received an update on the future land use once this had been determined. Councillor Haswell noted the reference in paragraph 4.4 of the report that the area would be made 'presentable' following demolition and asked for a definition of 'presentable'. The Committee was advised that rubble would be removed and the land made level.

Councillor McDonough thanked Ms Bell and Ms Gamblin for the walk round undertaken with St Chad's ward members and advised that a residents meeting was to be arranged in respect of the Community Garden at Lakeside. Councillor Burnicle referred to the walk round and advised that he had received a couple of complaints from elderly residents that the new intercom systems no longer allowed them to call each other directly. Ms Bell advised that feedback on the old system had indicated that this function was rarely used but that it had been used in the past by anti-social tenants to make nuisance calls. She would however investigate the matter and report back to Councillor Burnicle. Councillor McDonough asked that elderly residents received advice from Gentoo on the operation of the new system.

In response to an enquiry from Councillor Haswell regarding a Section 106 agreement in respect of the Chester Gate site planning approval, Ms Bell advised that she believed that Gentoo homes had already replied directly via email.

There being no further questions or comments, the Chairman thanked Ms Gamblin and Ms Bell for their attendance and it was :-

4. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

A report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's

performance indicators for the period 1st April, 2021 to 31st May, 2021 with particular reference to the L133 Incidents (deliberate fires) broken down by property type.

(For copy report – see original minutes)

The Chairman advised that in the absence of the presenting officer, the report was submitted for information only. If members had any questions on the report, they should be emailed to Ms Stanley who would ensure that they received a reply in writing.

5. RESOLVED the report be received and noted

Report of Northumbria Police

A report of the Northumbria Police Service (copy circulated) was submitted which provided the Committee with an update on and key performance information in relation to the Sunderland West area for the period March to May 2021

(For copy report – see original minutes)

The Chairman advised that in the absence of the presenting officer, the report (copy circulated) was submitted for information only. If members had any questions on the report, they should be emailed to Ms Stanley who would ensure that they received a reply in writing.

6. RESOLVED the report be received and noted.

West Area Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

Gilly Stanley Area Community Development Lead, presented the report highlighting the Committee's financial statement, details of projects approved under delegated powers for support from the 2020/21 and 2021/22 Community Chest budgets, together with details of a proposal for the allocation of funds from the Neighbourhood Investment Capital Fund.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement as detailed in paragraphs 2.1, 3.1 and 4.1 of the report be received and noted;
- (ii) approval be given to the granting of £50,000 funding from the Neighbourhood Capital Investment Programme budget in respect of the

Festive Lights and Celebration proposal as detailed in paragraph 3.2 of the report;

- (iii) the approval of the 14 Community Chest applications from the 2020/21 budget as detailed in Annex 1 of the report be noted; and
- (iv) the approval of the 2 Community Chest applications from the 2021/22 budget as detailed in Annex 2 of the report be noted.

There being no further business, the Chairman closed the meeting having thanked everyone for their attendance and contributions.

(Signed) P. GIBSON,
Chairman.

22 September 2020

**REPORT OF THE CHAIR OF WEST SUNDERLAND
NEIGHBOURHOOD AND COMMUNITY BOARD**

West Sunderland Area Neighbourhood Delivery Plan 2020-2023

1. Purpose of Report

1.1 This report:

- a. Presents the West Sunderland Neighbourhood Delivery Plan 2020-2023; and
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the West Sunderland Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland. The Council also undertook further consultation with residents, during June 2020, to ensure the priorities were still relevant post COVID-19.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- a. Influencing decisions on services delivered at a neighbourhood level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.
- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.
- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.
- 3.4 The Neighbourhood and Community Board will be the working group for the Area Committee and the Board will be Chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all Board meetings.
- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work and recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in June 2021.

4. Areas of Key Action and Progress

- 4.1 Outlined below is a summary of the key areas of action and/or progress of the Board, up to September 2021, with greater detail set out in **Annex 1**, which informs the Area Activity Tracker to allow residents to monitor Area Committee's progress throughout the year.

Issue / Area Priority	Action / Update
Invest in Street Furniture including additional bins	At the March Area Committee funding was approved to replace 48 110ltr bins, 4 dog bins, 19 post mounted and 6 benches. Bins have been installed over the summer and will continue into September. Benches are due to arrive soon.
Develop a plan for Green gyms – consider locations and equipment across the West	The Area Committee approved the funding for the Outdoor gym equipment. Due to the market conditions the project has seen some delays. Installation is now expected Autumn 2021.
Parks and Open Green Spaces	The Assistant Director of Community Resilience attended the July board and provided an update on Parks and Open green spaces and the capital investment proposals. Work has begun to deliver the improvements and updates will be provided to future Board meetings.
Launch 'Love where you live' campaign and In Bloom	Neighbourhood and Community Board received an update on the Enforcement measures and progress made across the West and invited a full application for a 2 year project for an additional Enforcement officer, 2 Neighbourhood wardens, CCTV and signage. This proposal was considered using the responsive decision making process and £229,977 was approved from the Neighbourhood Fund.
Develop plans for a West wide in bloom delivery	The Neighbourhood and Community Board launched a Call for Projects, Applications have been received from all wards within the West. Details of the applications can be found in Item 4 Annex.
Communicate heritage assets and delivery heritage activities to improve health and wellbeing and improve community cohesion	Members received an update from the Stephenson Trail Task Group who identified the need for educational and recreational activities to be available to promote and celebrate the route. An outline proposal for Schools Resource Pack, and Art Project Ideas has been developed and shared with Members. The feedback received agreed to recommending approval of £30,000 (£10,000 West) from the previously allocated £150,000 joint funding (Coalfield, East and West Area Committees), for delivery of the project. It is further recommended that the remaining £120,000 (£40,000 West) is approved to deliver information boards/signage and environmental improvements, detail to be agreed by the Task and Finish Group.

Invest in highways, pavements and street lighting	A Task and Finish group took place in July 2021, each ward submitted suggestions for highways work. This detail will be developed and costs and proposals will be presented to a future board and Area Committee.
Support youth clubs and spaces for young people to be safe together	An Expression of Interest was received and considered from If U Care Share to deliver Metal Health and Wellbeing sessions in Secondary schools across the West, the project was invited to full application and Area Committee are being asked to consider this application for £56,592, details in Item 4 Annex 1.
Create job clubs and education centres within local community venues including digital skill training and basic skills	An Expression of Interest was received from Sunderland North Community Business Centre and was then invited to full application. The Area Committee are being asked to consider the match funding of £42,500 from Neighbourhood Fund for the West REACT project 2, details in Item 4 Annex 1.

5. Recommendation(s)

5.1 Members are requested to:

- i. Consider the progress and performance update with regard to West Sunderland Neighbourhood and Community Board Delivery Plan 2020-2023 and agree proposals for future delivery as contained within Annex 1.
- ii. Support the recommendation to approve the Keep Sunderland West Tidy
- iii. Support the recommendation to approve the Stephenson Trail Project Proposal
- iv. Support the recommendation to approve the Mental Health and Wellbeing Project proposal
- v. Support the recommendation to approve the CLLD Match for the West REACT project

Annex 1

West Sunderland Neighbourhood Delivery Plan 2020-2023

Contact Officer:

Gilly Stanley, Area Community Development Lead
Gilly.Stanley@sunderland.gov.uk
 Mobile:07584004827

West Area Committee Delivery Plan 2020 / 2023

Updated September 2021



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the West of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the West Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The West Area Priorities for 2020 – 2023 are:

- | | |
|---|---|
| 1. Work with private landlords | 12. Drainage |
| 2. Invest in street furniture | 13. Promote Heritage Assets and Deliver Heritage Activities |
| 3. Invest in green space | 14. Support Local Shopping Centres |
| 4. Love Where You Live and In Bloom | 15. Digital |
| 5. Transport Routes and Parking | 16. Job Clubs |
| 6. Highways, pavements and street lighting | 17. Healthy Eating |
| 7. Parks, play, cycle and walking routes | 18. Support Youth Clubs |
| 8. Social Prescribing | 19. Welfare Rights Support |
| 9. Support voluntary and community sector | |
| 10. Volunteer platform | |
| 11. Support communities to deliver local events | |

It is now the responsibility of West Sunderland Area Committee to deliver their Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months and years.

NB: numbers are for reference only; they do not list them in priority order.

Neighbourhood Investment priority		
Action	Next Steps	Update
1. Work with private landlords by ward and proactively deal with issues using all available enforcement powers		
Assistant Director Housing to present full update on Housing to West Neighbourhood and Community Board	West Area Committee to consider update and how they can enhance and support the offer within the West area.	The Assistant Director of Housing attended the February 2020 Neighbourhood and Community Board and updated on the developments within the service area.
2. Invest in Street Furniture including additional bins		
Receive an update on bins installations and new locations identified with members including smart bin technology in key locations	List to be provided to West Area and costs to be established for capital spend.	At the March Area Committee funding was approved to replace 48 110ltr bins, 4 dog bins, 19 post mounted and 6 benches. Bins have been installed over the summer and will continue into September. Benches are due to arrive soon.
Removal or Painting of pedestrian barriers and other street furniture		The Neighbourhood and Community Board have agreed to hold further discussions regarding this priority later in the year
3. Enhance local green spaces and encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Develop a plan for Green gyms – consider locations and equipment across the West	Area Committee Development Lead (ACDL) to coordinate and arrange a Task and Finish group and regular updates to be provided to the Neighbourhood and Community Board.	The Area Committee approved the funding for the Outdoor gym equipment. Due to the market conditions the project has seen some delays. Installation is now expected Autumn 2021.
Improve walking routes and fitness trails- linked to improved cycle routes- signage, improved surfaces, maps.	Promote View ranger and gather information from relevant service area to understand gaps in West and suggest improvements.	The relevant services areas attended the February Board and updated on plans for the city. Members supported the plans and are also keen to enhance existing routes, further details to be discussed at a future Board meeting.

Parks and Open Green Spaces		The Assistant Director of Community Resilience attended the July board and provided an update on Parks and Open green spaces and the capital investment proposals. Work has begun to deliver the improvements and updates will be provided to future Board meetings.
Continue to develop ward based projects that utilise the Walk and Talk budget	ACDL to continue to work with ward members to deliver projects following member walk arounds.	Ward members continue to allocate the Walk and Talk budgets in each ward.
4. Launch 'Love where you live' campaign and In Bloom		
Continue to receive updates from the Clean and Green Project and the Voluntary Community Sector on community litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	Full application approved at September 20 Area Committee for the extension.	Delivery has continued and been adapted to ensure each ward has easy to access activities, this has ensured regular participants and welcomed new volunteers. The Community allotment has been a great outlet for the volunteers. Environmental improvements/litter picks and community activities have been delivered across all wards throughout the summer.
Develop plans for a West wide in bloom delivery	To be considered at a future board meeting	The Neighbourhood and Community Board Launched a Call for Projects, Applications have been received from all wards within the West. Details of the applications can be found in Item 4 Annex 1
To understand more about the Enforcement measures and opportunities to enhance in the West to encourage more to 'Love where you live'		Neighbourhood and Community Board received an update on the Enforcement measures and progress made across the West and invited a full application for a 2 year project for an additional Enforcement officer, 2 Neighbourhood wardens, CCTV and signage. This proposal was considered using the

		responsive decision making process and £229,977 was approved from the Neighbourhood Fund.
5. Review transport routes in partnership with all providers in consultation with residents. Pick up localised parking issues – residential and shopping		
Consider parking issues at St Luke's Terrace		The Asset and Network Manager attended the Neighbourhood and Community Board and discussed the issues faced around the area with regards to parking. The Neighbourhood and Community Board will discuss the matter at a future meeting once site visits have taken place.
6. Invest in highways, pavements and street lighting		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme	Highways Maintenance Programme for 2021 - 2022 to be presented to Neighbourhood and Community Board for discussion and recommendation to West Area Committee.	<p>A report on what proposed highways to include in the 2021 / 2022 Programme was considered by the Area Committee in March 2021 and agreed.</p> <p>A Task and Finish group took place in July 2021, each ward submitted suggestions for highways work. This detail will be developed and costs and proposals will be presented to a future board and Area Committee</p>
Consider traffic calming measures on Silksworth Lane alongside parking restrictions		<p>New traffic restrictions around the area have now been completed. Consideration to be made to future traffic calming measures.</p> <p>As part of the Task and Finish group traffic calming measures were incorporated into the suggestions.</p>
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		

West Area Committee approved 120k to improvements to play areas in the West.		Area Committee agreed a Play Improvement project. The project has experienced delays due to market conditions and in some cases vandalism to play areas. Work for Phase 1 has started on Hylton Road Playing fields and the other sites are expected to follow shortly. The other sites will follow at a later date.
Consider improvements to existing cycle routes and improve digital routes	Request update from relevant service on City and Area Plans and then consider capital improvements to support Area improvements.	
Consider new cycle routes	Relevant Officers invited to a future board meeting, to discuss City plans and local proposals	The relevant services areas attended the February Board and updated on plans for the city. Members supported the plans and are also keen to enhance existing routes, further details to be discussed at a future Board meeting.
8. Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better		
Ensure the West VCS continue to be supported to provide services and activities to local residents	ACDL to continue to provide updates to the Neighbourhood and Community Board.	Activities and services have continued to be delivered throughout 2020-2021 using Community Chest and Walk and Talk. Support has continued to be offered to ensure maximum external funding attracted.
West Area Committee in partnership with Public Health Funding to support health related projects in Sunderland West. Funding aligned- linking with Green Gym development	When green gym project delivered- ensure VCS are supported to maximise usage of equipment safely and effectively.	
9. Support the voluntary and community sector to grow capacity to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		

Work with and support our VCS and community hubs and support and build capacity at a grassroots level.	Area Co-ordinator to provide update in line with the development of support and capacity building as a strategic approach.	The VCS has continued to be supported by the Area Committee, the Community Hubs receive on-going support and the VCS network continues to be supported to ensure they have access to all internal and external funding opportunities. Members received weekly performance reports throughout lockdown. The Sunderland VCS Alliance has now been established and updates provided to members at the September Board meeting. The Manager has now been appointed and updates will continue to be discussed at VCS network meetings.
10. Launch a volunteer platform to support residents to get involved more within their communities		
Co-ordinate volunteers from Covid 19 hub and link with our VCS.	Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.	Volunteers continue to be linked to residents and Voluntary groups who require support. Volunteering opportunities for the Great British Spring Clean were advertised with activities being held across the West working alongside the West Clean and Green project.
11. Support communities to deliver local events		
West Area Committee funded a large-scale event for 2022- delivered by Youth Almighty Project		Event postponed until 2022. Schools will be reengaged in September/October by Youth Almighty Project; updates will be provided at key stages of the planning of the 3 day event.
Consider purchasing event equipment for communities		
Festive lights and celebrations	£60,000 approved from Neighbourhood Capital Investment Programme-	Each ward has provided ideas and costs are being confirmed at a ward level.

12. Additional Drainage cleansing programme		
Continue to support local traders and link in with flooding officers regarding local issues.		A Task and finish group is due to be held in September 2021
13. Communicate heritage assets and delivery heritage activities to improve health and wellbeing and improve community cohesion		
Consider improvements to the Stephenson Trail – working alongside other areas (Coalfield and East)	July Neighbourhood and Community Board agreed to consider the Stephenson Trail and the heritage around the site. Need to understand the other areas interest and set up a Task and Finish group to consider.	<p>A multi area Task and Finish group met and an action plan has been developed to support this project. The Area Committee agreed to align £50,000 towards this project with detail to be provided to a future Board.</p> <p>In August 2021, Members received an update from the Stephenson Trail Task Group who identified the need for educational and recreational activities to be available to promote and celebrate the route. An outline proposal for Schools Resource Pack, and Art Project Ideas has been developed and shared with Members. The feedback received agreed to recommending approval of £30,000 (£10,000 West) from the previously allocated £150,000 joint funding (Coalfield, East and West Area Committees), for delivery of the project. It is further recommended that the remaining £120,000 (£40,000 West) is approved to deliver information boards/signage and environmental improvements, detail to be agreed by the Task and Finish Group.</p>

Consider the installation of the Silksworth Pit wheel	Work with the heritage team to consider the installation of the Silksworth Pit wheel.	The Area Committee agreed to Capital funding of £17,500. Planning application submitted and approved for the location behind the miners' cottages – opposite the ski slope. Meetings have been held with Highways to assess relocation/transport requirements and tender package prepared and issued by architect and being progressed by councils building services team.
14. Invest in local shopping centres and support local businesses to ensure they continue to thrive		
Continue with the capital improvement projects from local shopping centre budgets - Budgets remain in Sandhill, St Chad's and Barnes)		Wards have been considering the improvements that could be made, deep cleans are being delivered and wrapping of bins to bring identify to smaller shopping parades being considered. The Festive lights funding has been used to enhance 3 shopping areas within the West.
15. Increase 5g access across all neighbourhoods and support people with digital resources		
Improve access and knowledge of ICT to reduce social isolation	Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board.	The Area Committee approved the project to Media Savvy with the project beginning mid April 2021. The VCS network have been updated on the project and many groups are coming forward to being involved. Next steps are the establishing of the hubs and recruiting digital champions.
16. Create job clubs and education centres within local community venues including digital skill training and basic skills		
West Area Committee Invited Pennywell Youth Project (PYP) to apply for an extension to the CLLD project	PYP invited to full application for CLLD extension utilising existing alignment of funding from previous years allocation.	The project continues to be delivered – activity amended to reflect restrictions.
Continue to receive updates on existing CLLD projects in the West and consider extensions to	Receive a performance update on existing projects.	Update on existing projects was provided to the Neighbourhood and Community board. Further updates have been provided to ward

existing projects and consider new applications requiring match		<p>members. Call for projects – Round 4 of the Sunderland Community Led Local Development programme is now open and will close at 23:59 on Wednesday 30 June 2021. This call invites Expressions of Interest (EOI) which support the delivery of Strategic Objective 1: Enhancing employment and skills provision; Strategic Objective 2: Boosting enterprise and entrepreneurship; Strategic Objective 3: Improving community capacity, partnership working and social innovation.</p> <p>An Expression of Interest was received from Sunderland North Community Business Centre and was then invited to full application. The Area Committee are being asked to consider the match funding of £42,500 from Neighbourhood Fund for the West REACT project 2, details in Item 4 Annex 1</p>
Continue to receive updates on West NEET project	Receive a performance update on existing project.	The NEET project delivered by Youth Almighty Project alongside other young providers in the West. In Quarter 4 20-21 a further 5 young people were supported. Throughout this project 51 young people have received meaningful engagement and 39 young people have progressed into Education, Training or Employment.
17. Eating healthy meals and learning to prepare and cook food, delivery sessions within local community.		
Receive update on Holiday hunger activities deliver 2019-2020 and consider deliver for 2020-2021.	Receive a performance report from existing projects delivering holiday hunger activities and consider proposals for future need and delivery.	The Area Committee approved £48,000 to further extend the Holiday Hunger activities projects across the West. The 6 project leads submitted applications to deliver sessions across the May, Summer, October, Christmas, February and Easter 2022 holiday periods.

18. Support youth clubs and spaces for young people to be safe together		
Receive updates from Sunderland All Together Consortium on project delivery and consider gaps when identified.		Mid Term Evaluation has been received and circulated to Members. Future delivery to be considered at a future board meeting.
Consider if facilities need capital improvements and or additional equipment for detached and outreach work.		A Task and Finish group has met and discussed the support required for the VCS. Discussions are taking place with other Council departments to understand the capital improvements required. A further Task and Finish group will discuss these findings and feedback to the Board.
		An Expression of Interest was received and considered from If U Care Share to deliver Metal Health and Wellbeing sessions in Secondary schools across the West, the project was invited to full application and Area Committee are being asked to consider this application for £56,592, details in Item 4 Annex 1
19. Support those who are struggling due to Universal Credit and other financial conditions		
Invite Welfare rights service to submit proposals for West Support- consider a 3-year proposal.	Understand if other areas are considering this priority and invite proposal.	Area Committee agreed the 3 year project to the value of £150,000. Recruitment is underway and the additional support for local residents is being delivered. Regular updates to be provided to the Neighbourhood and Community Board.

22 SEPTEMBER 2021

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**1. Purpose of the Report**

- 1.1 The report provides an update with regards to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks are in place and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.
- 2.3 The West VCS Network is made up of over 70 local groups, as well as strategic local/national/regional partners. The network meets in the West on a regular basis to share good practice and support one another. The network feeds into a virtual network and feed into and receives weekly updates as part of an information share.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West VCS Network met virtually in June 2021. At the meeting the network welcomed presentations on the Community Wealth, VCS Alliance, Energising Sunderland and the Digital Employment tool. Groups also shared details on activities being delivered in centres across the West.
- 3.3 At the September meeting, the network received presentations from NE Youth, Improving Access to Psychological Therapies (IAPT) awareness and Home Group as well as participants sharing information on what their groups have been involved in.
- 3.4 The collaboration of West Area VCS groups to support the Targeted Covid Community Champions project is working well.
- 3.5 Groups from across the Area delivered activities for the Big Lunch and holiday activities for young people. As restrictions lifted centres began to amend their delivery and centres are seeing residents return to enjoy the various activities.
- 3.6 Community Chest and Walk and Talk budgets have continued to support the VCS to deliver activities and support to residents across the West.
- 3.7 The VCS reps have been involved in the organising alongside the Alliance team for the 'Let's Talk VCS' Event which is taking place on the 7th October. The VCS Alliance manager and temporary Community Support Worker have introduced themselves to the VCS network and are busy making contact with groups from across the area.

4. Recommendation

- 4.1 Members are requested to note the content of this report.

Contact: Bill Leach, Area Network Representative
Joanne Laverick, Area Network Representative
Kelly Brougham, Area Network Representative

Tel No: 0191 5348435
Tel No: 0191 5238000
Tel No: 07946269005

22nd September 2021**REPORT OF GENTOO****1. Purpose of Report**

- 1.1 The following report provides an update from Gentoo for the West Area Committee from June 2021 to September 2021

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up to date on current Gentoo developments, projects and priorities.

3. Update on Neighbourhood Services

- 3.1 Gentoo are in the process of pulling together a media campaign aimed to support tenants on universal credit who will be impacted financially when the £20 uplift comes to an end in September 2021. The Money Matters Team will be leading on this project and supporting tenants with budgeting advice, debt management advice, utility suppliers, benefit checks etc.
- 3.2 Gentoo are supporting the Afghan Resettlement Scheme in Sunderland and have offered properties to support rehousing the refugees.
- 3.3 Gentoo in partnership with Newcastle Furniture Service (NFS), are offering new and existing tenants a furnished tenancy package, to allow tenants to live comfortably with new furniture and appliances at an affordable weekly cost. If you are in receipt of benefits, the furniture may be covered by the Housing Element of Universal Credit or Housing Benefit.
- 3.4 Gentoo's 'Poverty Action Group' a new initiative aimed at addressing poverty in the City, looking at a collaborative approach at times of need such Christmas, Easter, 6 weeks holidays etc. Organisations such as Sunderland Council, Foundation of Light, Sunderland Foodbank and members of the voluntary sector will be involved in this new group.

4. Investment & Renewal

- 4.1 Chestergate, Pennywell update - works on the first phase are progressing well. The show home is programmed to open on Saturday 18th September. Current sales figures are, 9 reservations, 18 have exchanged legal contracts and 2 have legally completed. Work is expected to be completed by late 2024.
- 4.2 Prestbury Road Site, Pennywell update – this scheme will deliver ten new homes (2 & 3 bed), all for Affordable rent. Works are progressing well and the Modular units are due to be delivered in October. Practical completion is now estimated to be February 2022.
- 4.3 Churchfields, Doxford Park update – works on the final phase of the Doxford Park masterplan are progressing well. The show home opened early August. Current sales figures are: 14 reservations, 9 have exchanged legal contracts and 3 have legally completed. Work is expected to be completed by mid-2024.

- 4.4 Belman Green (old Silksworth Housing Office), this scheme will deliver 13 new homes (2 and 3 bed) all for affordable rent. Works are ongoing with brickwork to all plots progressing well. Practical completion is estimated to be February 2022.
- 4.5 From January 2021 all new build affordable homes will have Air Source Heat Pumps this is in line with supporting Gentoo's Carbon footprint agenda.
- 4.6 Garage demolition – we updated you last quarter on the intention to demolish 51 garages, the first lots of works were scheduled for August, this has been delayed to September 2021.

5. Recommendations

- 5.1 Note the content of this report.

Contact Officer: Vicky Gamblin, Head of Operations (South area).
Tel: 0191 525 5000
Email: Vicky.gamblin@gentoogroup.com

22nd SEPTEMBER 2021

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1. Purpose of Report

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1st April 2021 to 30th June 2021.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires excluding Primary road vehicles

There were 2 deliberate property fires, a decrease of 1 from last year. TWFRS, Northumbria Police, Environmental Health and other Local Authority partners have been working in partnership to reduce these incidents with estate visits. An example of this is the partnership approach regarding Farringdon Police Station.

3.3 LI15 Number of primary road vehicle fires started deliberately

There were 4 incidents reported during this period compared to last year when there were 12. TWFRS are working with Police regarding this matter and shall continue to monitor.

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 93 deliberate secondary fires in this area over the report period compared to 48 over the same period last year. This is an increase of 48% over the same reporting period. Pandemic lock down during the same period last year played a part in these figures.

3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 99 deliberate fires in this reporting period. An increase of 33% on last Year. This is due to an increase in loose refuse/rubbish incidents. Vehicle incidents have decreased. TWFRS are working with Sunderland city council environmental department to tackle loose refuse fires with work in the Silksworth area initially and are continuing with partnership work (Northumbria police) carrying out estate and site visits to reduce the number of loose refuse incidents.

3.6 Community Involvement

The Fire Service continues to support the local community where possible. TWFRS are involved with NHS and council partners with the continued support at the Nightingale hospital and the fire service will be supporting the vaccine targeting program in Millfield/Pallion/Sunderland city centre on several dates initially between 2nd September

and 28th October. The locations currently being considered by the CCG are the student areas and areas where vaccination take up hasn't been as high.

Where crews are available to support and attend community events they shall continue to do so depending on restrictions. Over the next few months an increased number of visitors is expected to the Fire Stations, as restriction improve allowing small community group to re-engage with the service as well as the service hosting open days.

The Princes Trust based at Farringdon is due to resume within the next quarter. Farringdon Community Fire Station have also been active in recruitment campaign branching out to underrepresented members of the community to enable further representation from underrepresented groups within the fire service .

3.7 On-going Issues

Service darker nights campaign will be launching soon but work has started at Farringdon to reduce incidents as highlighted in the report. It is essential that any fire related issues are reported to myself, (Andrew Nelson, Station Manager) or using Fire Stoppers 0800 169 5558, so I can action/address with my crews. Each of my watches have been given ward areas to create community links (similar to the Police). This is not just about ASB fires but all deliberate fires, ensuring proper stacking/ storage of items outside a premise that may have an impact on property and life. My watches shall also be actively identifying derelict premises which require securing and reporting/requesting assistance to ensure these buildings are inaccessible.

Any questions please feel free to contact on the details below.

4. Recommendations

4.1 Note the content of this report.

Contact Officer: Andrew Nelson, Tyne and Wear Fire Service,
Tel: 0191 4441188, Email: andrew.nelson@twfire.gov.uk



Sunderland - West CAF Report

Quarter 1 2021/2022

The following data set contains general information relating to fire incidents/ASB fires in this reporting area. This is for public information and sharing for the purposes of reducing ASB and fire crime.

If in doubt about the level of security contact the D&I team SHQ.

Primary fires include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues, or fires attended by five or more appliances.

Secondary fires include refuse, bin, derelict vehicle fires and grass fires. A secondary fire does not involve casualties or rescues.

Data and Information Audit	
Data compiled by:	TWFIRE/Andrew.Nelson
Checked by:	
Data valid at:	05/09/2021
Approved for Publication	
Approved by:	
Date Approved by:	06/09/2021

LI33 Incidents

Number of all deliberate fires:

Q1 2020/2021	Q1 2021/2022
63	99

LI14 Incidents

Number of primary fires started deliberately excluding road vehicles:

Q1 2020/2021	Q1 2021/2022
3	2

LI15 Incidents

Number of deliberate primary road vehicle fires:

Q1 2020/2021	Q1 2021/2022
12	4

LI16 Incidents

Number of Deliberate secondary fires:

Q1 2020/2021	Q1 2021/2022
48	93

LI33 Incidents - Ward Breakdown

Ward	Q1 2020/2021	Q1 2021/2022
Barnes ward	6	16
Pallion ward	16	32
Sandhill ward	11	5
Silksworth ward	11	23
St Anne's ward	13	18
St Chad's ward	6	5
Total	63	99

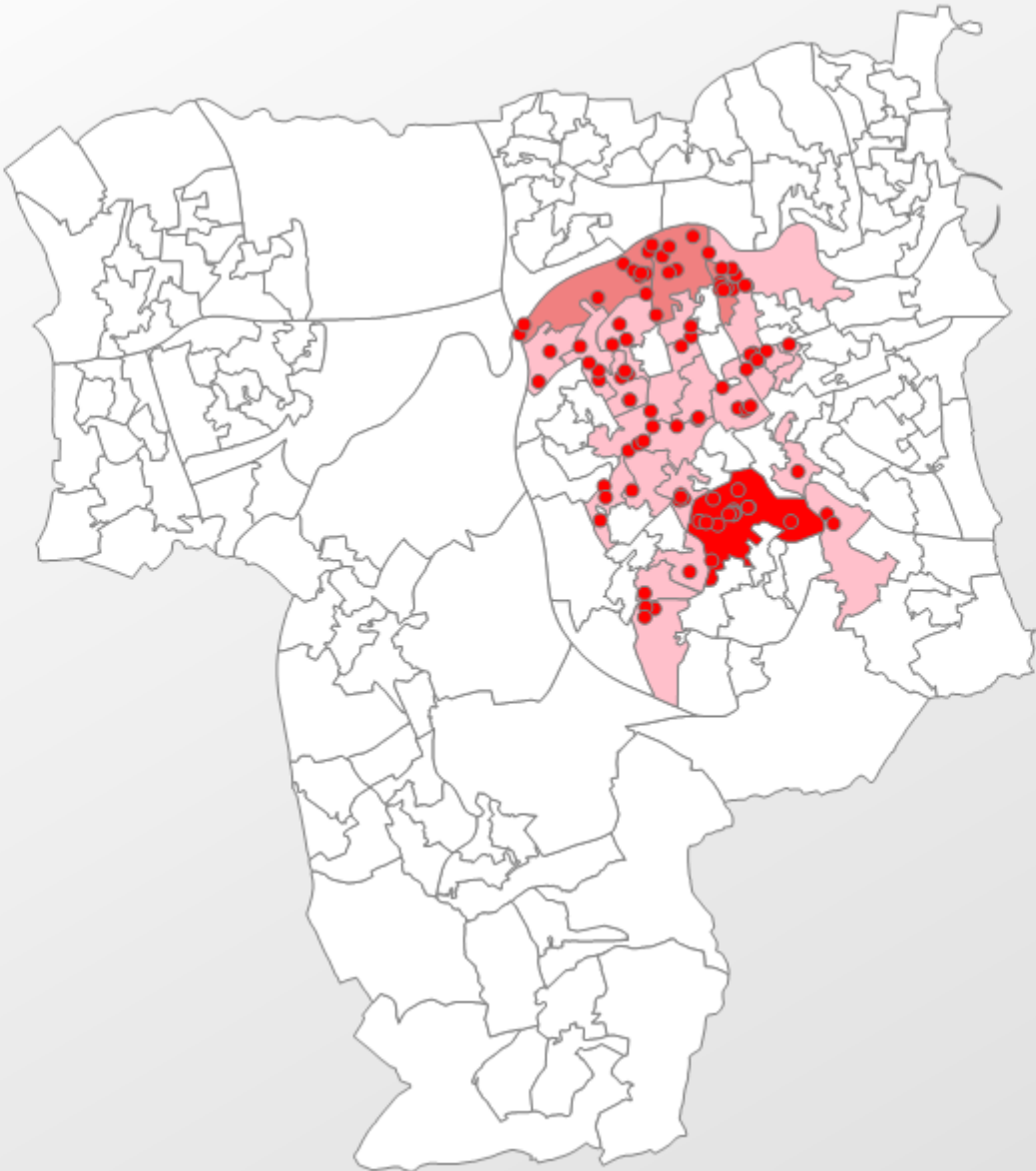
LI33 Incidents - Property Type Breakdown

Property Type	Q1 2020/2021	Q1 2021/2022
Other buildings/use not known	1	3
Private garage	0	1
Fence	3	1
Other outdoor items including roadside furniture	1	0
Small refuse/rubbish/recycle container (excluding wheelie bin)	4	8
Van	3	0
House - single occupancy	2	1
Hedge	1	1
Minibus	1	0
Offices and call centres	0	1
Warehouses and bulk storage	1	1
Loose refuse (incl in garden)	19	30
Playground (not equipment) or Recreational area	0	1
Refuse/rubbish tip	7	10

Scrub land	0	3
Motorcycle	0	1
Wheelie Bin	5	8
Car	10	3
Grassland, pasture, grazing etc	3	7
Heathland or moorland	0	3
Tree scrub (includes single trees not in garden)	1	15
Other private non-residential building	1	0
Large refuse/rubbish container (eg skip)	0	1
Total	63	99

LI33 Incidents - Map Breakdown

There was **99** incidents in the Sunderland - West area during Quarter 1 2021/2022



LI33 Incidents - Detailed Breakdown

There was **99** incidents in the Sunderland - West area during Quarter 1 2021/2022

Incident Number	Date	Time	Station	Ward	Property Type
49006467	01/04/2021	19:06:52	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49006498	01/04/2021	21:33:21	Farringdon (Q)	Silksworth ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49006551	02/04/2021	15:04:53	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49006579	02/04/2021	18:31:35	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49006600	02/04/2021	19:45:00	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49006770	03/04/2021	19:58:09	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49006805	04/04/2021	01:10:02	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49006863	04/04/2021	16:48:27	Sunderland Central (N)	Pallion ward	Hedge
49006908	04/04/2021	20:00:37	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49007042	05/04/2021	20:25:03	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49007149	06/04/2021	18:42:19	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49007175	06/04/2021	20:45:16	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49007235	07/04/2021	14:16:59	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49007248	07/04/2021	16:00:14	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49007255	07/04/2021	16:35:27	Sunderland Central (N)	Pallion ward	Grassland, pasture, grazing etc
49007266	07/04/2021	17:32:23	Farringdon (Q)	St Anne's ward	Scrub land
49007289	07/04/2021	19:09:00	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49007600	09/04/2021	23:28:07	Sunderland Central (N)	Barnes ward	Large refuse/rubbish container (eg skip)
49007601	10/04/2021	00:01:50	Farringdon (Q)	Silksworth ward	Refuse/rubbish tip
49007698	10/04/2021	20:01:02	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49007801	11/04/2021	18:20:23	Farringdon (Q)	Pallion ward	Tree scrub (includes single trees not in garden)
49007909	12/04/2021	19:34:51	Sunderland Central (N)	Barnes ward	Wheelie Bin

49007918	12/04/2021	20:06:41	Sunderland Central (N)	Barnes ward	Loose refuse (incl in garden)
49007939	13/04/2021	04:20:26	Sunderland Central (N)	Pallion ward	Refuse/rubbish tip
49008443	16/04/2021	22:39:21	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49008589	17/04/2021	19:47:00	Sunderland Central (N)	Barnes ward	Tree scrub (includes single trees not in garden)
49008627	17/04/2021	21:31:18	Farringdon (Q)	Silksworth ward	Grassland, pasture, grazing etc
49008715	18/04/2021	15:18:08	Sunderland Central (N)	Barnes ward	Loose refuse (incl in garden)
49008756	18/04/2021	19:19:14	Farringdon (Q)	St Anne's ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49008829	19/04/2021	18:19:53	Farringdon (Q)	St Chad's ward	Grassland, pasture, grazing etc
49008848	19/04/2021	19:28:30	Sunderland Central (N)	Barnes ward	Tree scrub (includes single trees not in garden)
49008861	19/04/2021	20:15:55	Farringdon (Q)	Silksworth ward	Refuse/rubbish tip
49008867	19/04/2021	20:49:18	Farringdon (Q)	Silksworth ward	Refuse/rubbish tip
49008950	20/04/2021	12:21:36	Sunderland Central (N)	Pallion ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49009048	21/04/2021	00:41:56	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49009099	21/04/2021	17:14:31	Farringdon (Q)	St Chad's ward	Heathland or moorland
49009122	21/04/2021	18:00:25	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49009181	21/04/2021	20:43:38	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49009285	22/04/2021	19:20:17	Farringdon (Q)	St Chad's ward	Heathland or moorland
49009399	23/04/2021	18:23:40	Farringdon (Q)	Sandhill ward	Grassland, pasture, grazing etc
49009404	23/04/2021	18:39:12	Sunderland Central (N)	Barnes ward	Scrub land
49009420	23/04/2021	19:14:49	Farringdon (Q)	St Anne's ward	Playground (not equipment) or Recreational area
49009442	23/04/2021	21:01:40	Sunderland Central (N)	Pallion ward	Offices and call centres
49009475	24/04/2021	07:44:28	Sunderland Central (N)	Pallion ward	Wheelie Bin
49009510	24/04/2021	16:13:45	Sunderland Central (N)	Barnes ward	Refuse/rubbish tip

49009519	24/04/2021	17:17:44	Farringdon (Q)	St Anne's ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49009563	24/04/2021	20:29:53	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49009651	25/04/2021	14:53:51	Sunderland Central (N)	Barnes ward	Heathland or moorland
49009690	25/04/2021	17:22:45	Sunderland Central (N)	Barnes ward	Grassland, pasture, grazing etc
49009727	25/04/2021	19:29:40	Farringdon (Q)	Pallion ward	Tree scrub (includes single trees not in garden)
49009736	25/04/2021	19:56:46	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49009781	26/04/2021	03:50:01	Farringdon (Q)	St Chad's ward	Car
49009835	26/04/2021	19:31:43	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49009957	28/04/2021	04:42:16	Sunderland Central (N)	Barnes ward	Private garage
49010074	29/04/2021	20:50:45	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49010629	06/05/2021	09:26:55	Farringdon (Q)	St Chad's ward	Tree scrub (includes single trees not in garden)
49010669	06/05/2021	20:26:20	Farringdon (Q)	Silksworth ward	Tree scrub (includes single trees not in garden)
49010687	07/05/2021	04:13:10	Sunderland Central (N)	Barnes ward	Refuse/rubbish tip
49010726	07/05/2021	20:07:30	Farringdon (Q)	Silksworth ward	Scrub land
49011223	14/05/2021	19:55:30	Sunderland Central (N)	Pallion ward	Warehouses and bulk storage
49011654	19/05/2021	04:58:26	Sunderland Central (N)	Pallion ward	House - single occupancy
49011740	20/05/2021	04:25:33	Farringdon (Q)	Sandhill ward	Wheelie Bin
49011741	20/05/2021	05:03:03	Sunderland Central (N)	Barnes ward	Wheelie Bin
49011832	21/05/2021	12:51:44	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49011940	22/05/2021	20:54:15	Sunderland Central (N)	Pallion ward	Other buildings/use not known
49012037	24/05/2021	05:53:11	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49012116	25/05/2021	04:38:41	Sunderland Central (N)	Pallion ward	Wheelie Bin
49012249	26/05/2021	18:53:01	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)

49012262	26/05/2021	21:17:51	Farringdon (Q)	St Anne's ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49012550	30/05/2021	04:28:11	Sunderland Central (N)	Pallion ward	Refuse/rubbish tip
49012576	30/05/2021	15:27:28	Farringdon (Q)	Pallion ward	Loose refuse (incl in garden)
49012770	01/06/2021	19:16:21	Farringdon (Q)	St Anne's ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49012787	01/06/2021	21:29:43	Farringdon (Q)	Sandhill ward	Grassland, pasture, grazing etc
49012815	02/06/2021	01:46:00	Farringdon (Q)	St Anne's ward	Car
49012873	02/06/2021	20:38:21	Farringdon (Q)	Pallion ward	Loose refuse (incl in garden)
49012940	03/06/2021	17:43:31	Farringdon (Q)	Silksworth ward	Refuse/rubbish tip
49012981	03/06/2021	22:26:47	Farringdon (Q)	St Anne's ward	Loose refuse (incl in garden)
49013107	05/06/2021	12:48:25	Sunderland Central (N)	Pallion ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49013123	05/06/2021	14:48:23	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49013130	05/06/2021	15:51:52	Sunderland Central (N)	Pallion ward	Other buildings/use not known
49013164	05/06/2021	21:45:14	Farringdon (Q)	St Anne's ward	Wheelie Bin
49013341	07/06/2021	19:17:20	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49013561	09/06/2021	19:44:53	Farringdon (Q)	Barnes ward	Tree scrub (includes single trees not in garden)
49013790	11/06/2021	19:32:53	Sunderland Central (N)	Pallion ward	Tree scrub (includes single trees not in garden)
49013940	12/06/2021	22:08:38	Farringdon (Q)	Silksworth ward	Loose refuse (incl in garden)
49013956	13/06/2021	00:50:35	Sunderland Central (N)	Pallion ward	Wheelie Bin
49013959	13/06/2021	01:10:56	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49014125	14/06/2021	17:47:52	Farringdon (Q)	Sandhill ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
49014185	14/06/2021	20:05:52	Sunderland Central (N)	Pallion ward	Refuse/rubbish tip
49014240	15/06/2021	11:28:31	Sunderland Central (N)	Pallion ward	Loose refuse (incl in garden)
49014244	15/06/2021	14:27:55	Sunderland Central (N)	Pallion ward	Tree scrub (includes single trees not in garden)

49014621	19/06/2021	13:56:38	Sunderland Central (N)	Barnes ward	Refuse/rubbish tip
49014669	19/06/2021	19:50:57	Farringdon (Q)	St Anne's ward	Grassland, pasture, grazing etc
49014694	20/06/2021	00:53:39	Farringdon (Q)	Sandhill ward	Wheelie Bin
49014802	20/06/2021	21:12:04	Sunderland Central (N)	Pallion ward	Fence
49014911	22/06/2021	00:03:47	Sunderland Central (N)	Barnes ward	Car
49015135	24/06/2021	16:01:48	Farringdon (Q)	St Anne's ward	Tree scrub (includes single trees not in garden)
49015367	27/06/2021	19:42:50	Farringdon (Q)	St Anne's ward	Motorcycle
49015503	29/06/2021	17:57:13	Sunderland Central (N)	Pallion ward	Other buildings/use not known

22 SEPTEMBER 2021**REPORT OF THE NORTHUMBRIA POLICE****1.0 Purpose of Report**

The following report provides a community update and key performance information in relation to Sunderland West area between the following periods (June 2021 - August 2021)

2.0 Key Updates**2.1 Problem Solving:**

In terms of youth Anti-Social Behaviour – we have seen an overall notable decrease in recent months across all wards although there are still some sections that are experiencing issues.

Work continues at Barnes Park and extension where we are still experiencing youth asb; this has reduced in severity and frequency and a number of youths have been identified with positive action taken. This is a large park and there are many people who use this open space including a number of youths. Numerous options were discussed with partners to address the youth asb matter for which some of the options were long term and taken away by partners to consider and support longer term problem solving. In the meantime we continue our patrols at this location.

Sandhill are experiencing youth asb around Thorndale Rd and park but thankfully it is not on the scale that we have recently tackled in its neighbouring area of Thorney Close. Patrols continue and actions are in place with partners to address the problem. Some of the youths identified are being progressed through our Youth Offending Team and aba's have been served as well as making referrals to mentorship schemes for identified youths involved in repeat ASB. It is hoped that this intervention will correct their behaviours.

Complaints had previously been made by residents to their local councillor, reporting youth asb occurring in the Herrington Park, St Chad's ward. Youths were naturally attracted to the park however the residents were reporting incidents of noise, damage to protective matting and littering. This was underreported to Police and partners. Following this Police have conducted regular patrols on foot and cycle; it is understood that there have been no further concerns raised. If this is a case of underreporting then again it is encouraging residents to report through the current Policing channels and Local Authority ASB team.

Patrols continue in Silksworth but thankfully the youth and motorcycle ASB has seen a decrease in this ward as has the Tunstall Hills location which could see youths move up from the Ryhope area into the Silksworth and Doxford wards.

We are working closely with partners and PAG to address the behaviours of a small cohort of youths who are causing ASB and committing crime across St Anne's - these individuals are going through different stages of criminal justice processes with the aim of taking positive action but trying to divert their behaviours from offending.

2.2 Community Engagement:

School education is to commence again now that schools are returning from Summer break and it is hoped that we can engage with youths face to face. We have started with the

'fresher's week' at Bede Campus where advice and guidance is to be provided in key areas e.g., ASB, vulnerability, knife crime, domestic abuse etc.

We are looking at opportunities to secure the Community Engagement Van again however we also need to manage this with other demands that we have. We have been able to support the engagement activities provided for youths and families in Sunderland over the school summer holidays. The team have been involved in virtual meetings and several residential meetings where there has been community concern.

The Hunger Activity Bus was a provision funded and put in place by Together for Children with partner support.

High visibility foot patrols continue to be undertaken across the wards.

2.3 Protecting Vulnerable People:

We continue to work with numerous victims in our area including domestic abuse victims to ensure we can keep victims on board with the criminal justice process.

Burglary victims are provided with follow up check and target hardening/crime prevention packs provided to prevent repeat offences and reassurance.

3. Key Crime and Anti-social behaviour Performance

Sunderland South (Silksworth/St Chads) (Includes Doxford ward also)

Total crime has increased by 4%. Overall ASB has reduced 47% since last reporting period and 55% since the previous year. Whilst schools are just opening their doors, some of the factors to this improvement will be down to the proactive approach taken to address problematic youths and motorcycle disorder and also due to businesses opening their doors creating diversions and activities for people to spend their time. We did see a spike in commercial burglary of approximately 300% in last reporting period however the sizeable increase is actually very small numbers (8) since last reporting period (2). I am confident that this has been taken care of as we have identified the team believed responsible operating in Silksworth. This team have been arrested and are subject to investigation with bail conditions. Thankfully following this the crime has stopped.

Sunderland West (Pallion, Barnes, St Anne's and Sandhill)

Total crime has increased by 9%. Overall ASB has reduced 19% since last reporting period and 17% since the previous year. We did see a spike in Burglary of approximately 15% to schools and residential sheds in the Barnes, Hylton and the Sandhill areas however I am confident this problem has been taken care of as we have identified 4 sets of different burglars operating across these locations. We have thankfully removed all of these offenders from the streets and they are currently remanded in custody or recalled to prison on licence. I am satisfied to date that this problem has stopped.

REPORT AUTHOR Inspector 7013 Pollock

<p style="text-align: center;">WEST SUNDERLAND AREA COMMITTEE 22 September 2021 EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: West Sunderland Area Budget Report</p>	
<p>Author(s): Assistant Director of Community Resilience</p>	
<p>Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.</p>	
<p>Description of Decision:</p> <p style="padding-left: 40px;">Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in section 2.1 and 3.1. (b) Approve the 11 projects from Neighbourhood Fund detailed in Item 4 Annex 1 (c) Approve the 1 project from Neighbourhood Investment Capital Programme detailed in Item 4 Annex 2 (d) Note the 11 Community Chest approvals supported from 2021/2022, as detailed Item 4 Annex 3 	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £623,003 (inc Youth allocation) for 2021/2022 from the Neighbourhood Fund and £500,000 from the Neighbourhood Investment Capital Programme to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p> <p>Is it included in the Forward Plan? No</p>	<p>Relevant Scrutiny Committees:</p>

22nd SEPTEMBER 2021

REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE

West Sunderland Area Budget Report

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2021 / 2022:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2021 / 2022					£623,003
West Area Enforcement Project	31.08.21			£229,977	£393,026

Table One: Neighbourhood Fund Statement 2021 / 2022

- 2.2 West Sunderland Area Committee has been allocated £623,003 Neighbourhood Funding for capital and revenue projects.
- 2.3 There are 10 applications to the Neighbourhood Fund presented to Area Committee for consideration detailed at **Item 4 Annex 1**
- i) West REACT Employability Project - Stage 2-
Sunderland North Community Business Centre (SNCBC) £42,500
 - ii) Young Peoples Emotional & Mental Health Support Sessions –
If you Care share £56,592
 - iii) Keep Sunderland West Tidy-
Community Opportunities- Clean and Green
Friends of Silksworth Park
Pallion Action Group
Pennywell Community Centre
Sunderland Training and Education Farm
South Hylton Tansy Centre
Barnes Residents Association
Youth Almighty Project
111 (Sunderland) Squadron

Total £10,417
£1,365
£1,126
£878
£1,100
£839
£1,644
£1,495
£470
£1,500

- 2.4 The total Neighbourhood Fund budget requested for approval is **£109,509**. If approved, the remaining balance will be **£283,517**

3. Neighbourhood Investment Capital Programme 2020 / 2023

- 3.1 The table below shows the financial position of West Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2020 / 2023					£500,000
Festive Lighting Project	14.07.20			£10,000	£490,000
Green Gym Project	16.12.20			£65,000	£425,000
Environmental Services-Bin and Benches	16.3.21			£36,529	£388,471
Silksworth and Albany Pit Wheel	16.3.21			£17,500	£370,971
Stephenson Trail	16.3.21		£50,000		£320,971
Festive Lights Project-additional	16.6.21			£50,000	£270,971

Table Two: Neighbourhood Investment Capital Funding Statement 2020 / 2023

- 3.2 West Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.
- 3.3. The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount.
- 3.4 There is 1 application to the Neighbourhood Investment Capital Fund presented to Area Committee for consideration detailed at **Item 4 Annex 2**
- i) Stephenson Trail Task Group ^{1*}£50,000
- 3.5 The total Neighbourhood Investment Capital Fund requested for approval is **£50,000**. If approved, the remaining balance will be **£270,971**

¹ £50,000 was aligned to the Stephenson Trail in March.

4. Community Chest

- 4.1 Each ward has been allocated a budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest remains the same. With ward Councillors leading on seeking suitable project proposals and making decisions on applications received. Where it becomes difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.

- 4.2 The table below details the Community Chest awards starting balances for 2021 / 2022. **Annex 3** shows the approvals supported, July to September.

Ward	2021/2022 Allocation	Returned	Approved	Remaining
Barnes	£10,000		£2,432	£7,568
Pallion	£10,000		£3,500	£6,500
Sandhill	£10,000		£4,456	£5,544
Silksworth	£10,000		£1,000	£9,000
St Anne's	£10,000		£1,000	£9,000
St Chad's	£10,000		£4,414	£5,586
Total	£60,000		£16,802	£43,198

Table Three: Community Chest Funding Statement 2021 / 2022

5. Recommendations:

- 5.1 Note the financial statements set out in Table One, Two and Three.

Consider the approval of NF funding of **£42,500** to - Sunderland North Community Business Centre (SNCBC) - West REACT Employability Project - Stage 2 as set out in **Section 2.3** and **Item 4 Annex 1**

- 5.2 Consider the approval of NF funding of **£56,592** to If You Care Share -Young Peoples Emotional & Mental Health Support Sessions as set out in **Section 2.3** and **Item 4 Annex 1**

- 5.3 Consider the approval of NF funding of **£10,117** detailed in **Item 4 Annex 1** to

Community Opportunities- Clean and Green	£1,365
Friends of Silksworth Park	£1,126
Pallion Action Group	£878
Pennywell Community Centre	£1,100
Sunderland Training and Education Farm	£839
South Hylton Tansy Centre	£1,644
Barnes Residents Association	£1,495
Youth Almighty Project	£470
111 (Sunderland) Squadron	£1200

- 5.4 Consider the approval of NI Capital funding of **£50,000** (Stephenson Trail multi area project – Sunderland City Council) as set out in **Section 3.4 Item 4 Annex 2**

- 5.5 Note the 11 Community Chest approvals supported from 2021 / 2022, as detailed **Item 4 Annex 3**

Annexes

Annex One	Neighbourhood Fund Approval Proposals
Annex Two	Neighbourhood Investment Capital Programme Proposals
Annex Three	Community Chest Grant Approvals

Contact Officer: Gilly Stanley, Area Community Development Lead
Gilly.Stanley@sunderland.gov.uk
 Mobile:07584004827

Application No 1

Funding Source	Neighbourhood Fund
Name of Project	West REACT Employability Project - Stage 2
Lead Organisation	Sunderland North Community Business Centre (SNCBC)

Total cost of Project	Total Match Funding	Total NF Application
£78,000	£35,500	£42,500
Project Duration	Start Date	End Date
18 Months	01 October 2021	31 st March 2023

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

This proposal seeks to deliver a second phase of the West REACT Employability Project for an eighteen-month period from 1st October, 2021 to 31st March 2023. The first phase of the REACT Project, ran from July 2019 and has engaged 102 of the predicted 106 residents, a target we expect to exceed by the end of the first phase at 30th September, 2021, despite the impact of the Covid19 pandemic and associated restrictions and economic slowdown. 23 residents have secured employment, a conversion rate of 22%, achieving in full the employment target set for the project.

The phase two project will provide support for the current active caseload from phase one of the programme and will engage a further 90 residents who are unemployed or economically active with multiple barriers to employment. These barriers include mental health, addiction issues, lone parents, NEET's, over 50's, ethnic minorities and those impacted by the COVID pandemic who live in the wards of Sandhill, St Annes, Barnes, Silksworth, St Chads and Pallion wards. The main base for the service will continue to be at Thorney Close Action and Enterprise Centre and we can offer digital access and also an outreach service from that base.

Residents are provided with individually tailored guidance to support and progress them into employment and to sustain their employment in line with the West Neighbourhood Investment Priorities 2021-2023 to 'Create job clubs and education centres within local community venues, including digital skills and basic skills and support for those who are struggling due to Universal Credit and other financial conditions. REACT will address these aim's by improving access to skills and digital training, reduce social isolation and improve health and wellbeing by raising confidence and motivation and encouraging local people to become engaged in post COVID opportunities including employment. We understand the impact COVID has had on their confidence, motivation and social skills, which have suffered during long periods of isolation and enforced closure of many services as we continued to deliver REACT during covid restrictions and also delivered activities as part of the West Partnership mental health and covid champions projects.

The Neighbourhood Fund support will enable the continued employment of a full-time dedicated Employment Mentor (EM) who has delivered the phase one project, providing client centred, individual information, advice and guidance (IAG) to support residents who have multiple barriers to identify and address those barriers and progress towards work. REACT staff understand the area, local provision and partners as well as issues experienced by unemployed residents and local employers.

Initial induction and discussion help inform an individually tailored and agreed comprehensive action plan to address employment barriers and forms the basis of a review document to monitor progress/achievement towards individual goals. The EM will also refer participants to bespoke specialist services to address specific issues for example Welfare Rights provision for financial and debt Advice, Gentoo for those experiencing housing issues, Social Inclusion and Dyslexia (SID) for those with hidden disabilities including Dyslexia, Dyspraxia, ADD, ADHD and mild Autism and Sunderland Carers for those with caring responsibilities.

This holistic approach ensures each participant's journey is tailored to their individual needs, providing relevant support to progress their transition towards and into work. The levels of support provided are often significant with two and three hour guidance sessions being commonplace, and the length of the progression journey varies greatly from client to client. Support will include CV preparation, tailored digital and job search techniques, skills training, interview rehearsal relevant to employer need and the job opportunities/ job matching services linking with our Employer Link Team.

The EM supports participants with individual and group interventions to identify such as health barriers, address addictions, improve basic skills, address learning issues and digital exclusion, producing better off in-work calculations, identifying individual/family living costs and effectively matching client skills with emerging job vacancies. Residents will also have access to skills/learning opportunities in such as confidence and motivation, team working, budgeting and employment preparation courses. The EM will source community volunteering opportunities to help participants gain practical 'soft' skills such as working in a team, improving motivation/confidence, time management, developing communication techniques as well as improving health and safety awareness and developing environmental, admin, catering and customer service skills. Clients will research vocational areas and local employers, identifying training relevant to local employer needs and participating in employer matching and sifting exercises to fill vacant posts.

The EM will be able to tap into the work of the SNCBC Employer Link Team, who work directly with local employers to secure emerging vacancies, aid them in communicating the skills and requirements of specific occupational areas/vacancies, enable access to 'work volunteering' (as opposed to community volunteering) and placement opportunities to consolidate learning in a work environment. We will facilitate a proactive matching/marketing approach between employers and the individual skills of West participants. We will promote the benefits of permitted work, part time hours, work trials, job sharing and job carving in line with clients' aspirations and capabilities. As each client secures employment, we will offer them an ongoing in-work aftercare service to support both the employer and our client to identify any emerging concerns and issues and to facilitate addressing these in a timely manner.

The West REACT project will be managed through the SNCBC Employment Development Manager (5 hours per week) and supported by a suitably experience MI and Finance Officer. We hope to enable the employment of an Apprentice to train within the project and become a peer mentor to other local residents. Funds have been allocated to cover premises and office costs including ICT provision, data/phone access, stationery and a participant costs fund to support such as travel costs, personal protective clothing, interview clothing etc. We propose to match £35,500 of the funding requested from Neighbourhood Fund with funding from the Community Led Local Development Programme (CllD) and this approach will enable us to support residents across the West Area framework geography, regardless as to whether their area of residence is within a CllD qualifying area. An expression of interest has been submitted to CllD and we have been invited to the next stage of the process and are completing a full application.

The REACT Phase Two project will enable an additional 22 people to secure employment with 10 people accessing local volunteering opportunities. REACT will also offer in-work support to increase sustainability of employment, and mitigate impact if temporary contracts end, so that new employment opportunities can be sourced.

The REACT project is delivered in close partnership with JCP who provide many referrals to the project, primarily for those clients who need more handholding and buddying to identify and address their barriers to employment and can access the service frequently rather than through timed JCP appointment and locally without the cost/need to travel into their City Centre offices. We have an equipped ICT suite at TCAEC for client use and are working with Media Savvy to develop a digital hub in the Centre. We are a member of the West CllD Working Projects group and make regular referrals to all partner services. We work in partnership with Youth Almighty Project who have offered to provide a letter of support to confirm this.

The Phase 2 REACT Project has been developed in line with community need identified in the Lets Talk consultation events. We know that the economy will take time to rebuild following the COVID. Unemployment has already increased with Sunderland's rate for July 21 at 6.9% against a National rate of 5.6%.(NOMIS). This is anticipated to rise further in September when the Government Job Retention Scheme/Furlough ends as 10,500 employments in Sunderland were recorded on Furlough at 31 May 2021 (Job retention stats July

2021). It is therefore essential we support our unemployed residents to be prepared and skilled to compete for the available vacancies.

Outputs

Data Field	Code	Output Target
Digital community hubs established	111	1
People who received digital training	112	70
People who have an increase in confidence in using IT	113	70
People carrying out digital job searches	114	90
People who are accessing IT equipment/Wi-Fi via a community building	116	90
People into employment	121	22
Support young people into education, employment or training	135	5
People benefiting from this project	213	90

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary Employment Mentor 37 hours per week allowing for a 3% pay increase in annual review	£40,426.64	£20,213.32	£20,213.32
Salary-Employment Development Manager (5 hrs per week) 5 Hrs X £21.07 X13 weeks = £1369.55 5 hrs X £21.70 x 52 weeks = £5642 5 hrs X £22.35 x 13 weeks=£1452.75	£8,464.30	£4,232.15	£4,232.15
Salary- MI and Finance Officer 5 Hrs x£11.59x 13 weeks=£753.35 5hrsX £11.64X 52 weeks=£ 3104.40 5hrsX £12.30X 13weeks=£799.50	£4,657.25	£2,328.63	£2,328.62
premises, rates, telephone, ICT, photocopying, training, travel, insurance, ppe, manage, accounts etc	£17451.80	£8,725.90	£8725.90
Apprenticeship salary 30 hrs per week for 12 months at £4.30 per hour = £6708 and travel allowance of £292	£7,000.00		£7,000.00
Total	£78,000	£35,500	£42,500

Application No 2

Funding Source	Neighbourhood Fund
Name of Project	Young Peoples Emotional & Mental Health Support Sessions
Lead Organisation	If You Care Share

Total cost of Project	Total Match Funding	Total NF Application
£56,592		£56,592
Project Duration	Start Date	End Date
24 Months	September 21	August 23

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

If U Care Share Foundation is a local charity which focuses on suicide prevention, bereavement support and promoting positive mental health, particularly in young people. We support over 2000 individuals across the region and have worked with over 50,000 young people in the area to promote better mental health.

We would like to provide Emotional and Mental Health Support Sessions in secondary schools and community groups across the area.

Unfortunately, suicide is the biggest killer of young people under the age of 25, as well as being the biggest killer of men under the age of 50 and we know that many young people are struggling with their mental and emotional health.

We have also seen a concerning spike in suicides in Sunderland with many of the spikes occurring in wards with the West Area, specifically Silksworth. Sandhill and St Annes Wards.

Our sessions work with young people in schools and encourage them to speak about their emotions, making it easier for the young people to reach out for help and access support when they need it.

The sessions are fun, accessible and engaging and aim to get young people into the habit of speaking about their emotions and reaching out for support rather than bottling things up. This is potentially life saving and can prevent mental health issues from developing further or suicide from taking place.

Working with children from a young age ensures that they get into the habit of speaking about their emotions removing the taboo around speaking about our emotions and reaching out for help.

The main learning outcomes from the sessions are -

- The importance of talking about how we feel.
- How to identify and cope with different emotions.
- Where to access support within the learning environment & externally.

The workshops use a variety of delivery styles to fit the needs of all the young people, including:

- Videos
- Group work
- Discussions
- Quizzes
- Interactive activities

We also provide mental health support packs to all participants, giving them resources to take home and provide further support, as well as providing information on available support networks so that they have them to hand.

These packs contain

- Mental Health Support Books
- Stress Ball
- Sweets
- Pen
- Wrist Band
- Soothing Mental Games
- Leaflets And Information On Support Available

To date we have worked with over 50,000 young people, predominately in the North East region and after the sessions 98% of young people say they are more confident to speak about their emotions, while 100% say that they are more aware of the support networks available to them.

Each sessions lasts 1 hour and can accommodate up to 30 young people and we aim to run at least 4 sessions across a school day meaning that we can reach at least 120 young people per school day.

Over a two year period we would like to spend 2 days in each secondary school in the area per year and 10 sessions in youth and community groups per year, meaning that we will reach around 2880 young people throughout the project.

The secondary schools involved in our area would be

Academy 360

Farringdon Community Academy

Sandhill View

Grindon Hall

Venerable Bede

Pallion Link School

Springwell Link School

We would do two full days of sessions in each school per year making 14 days of sessions across the area. If any schools fail to engage then we would inform the committee and look at increasing sessions in other schools, however we have never experienced any school not engaging with the sessions, in fact most schools ask for more. We have previously worked with most of the schools outlined above and have existing relationships with both staff and young people

We would also provide 10 single day sessions tailored to the needs of the specific youth and community groups in the area. This would include evening and possible weekend work if required and would vary in length depending on need. These sessions would be delivered to youth and community groups across the area, to organisations working with young people to better equip the young people and leaders.

Whilst we will work with the local schools outlined above, the community and youth groups would be focused on areas with youth and/or community provision already in place such as Farringdon and Silksworth, with Youth Almighty, Pallion with the Pallion Action Group and Pennywell Youth Project. We will also engage with the Area Youth Leadership through Joanne Laverick and the team.

These sessions will be offered to the organisations, using current connections, as well as looking at community sessions in which multiple smaller organisations could attend, giving everyone a chance to engage with our sessions.

Whilst some provision is already in place for young people in the city such as Life Worth Living training, Kooth and the cities Good Vibes Project which can provide counselling to young people who need support.

All of these provisions are good and positive for young people but requires a young person to have the confidence to share their issue, understand their emotions and to realise that simply 'bottling up' their issue is not the best course of action.

In Sunderland we are currently supporting 106 young people from across the city who are at risk of taking their own lives and have seen a dramatic rise in engagement from young people in general.

Outputs

Output Data Field	Code	Output Target
People benefiting from this project	213	2880

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Mental Health Support Packs at £4.20 per pack x 2880 participants over 2 years	£24,192		£24,192
2 Presenters and associated support costs at £350 per day Staff Wages - £90 per day at an hourly rate of £11.25 covering 8 hours including set up, travel time, lunch and after care. Staff training and wellbeing provision including regular counselling - £22 Office Overheads – £20 Computing And Delivery Equipment - £25 Mobile/Internet - £3 Safeguarding and Public Liability Insurance -£15	£8400		£8400
Administration	7000		7000
Classroom Items (Workbooks etc)	16000		16000
Travel Costs	1000		1000
Total	£56,592		£56,592

Application No 3

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy
Lead Organisation	Community Opportunities-West Clean and Green

Total cost of Project	Total Match Funding	Total NF Application
£7,845	£6480	£1365
Project Duration	Start Date	End Date
12 Months	September 21	September 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

West Area Clean & Green is a voluntary group which runs green activities throughout the six wards in the West of Sunderland, including litter picking. We currently deliver community litter picking activities 3 – 4 times a year at different venues including Barnes Park, Silksworth Sports Complex and Tay Road Fields. Due to COVID restrictions many more residents and community groups are using local green spaces and requests for help tidying up areas and picking litter have increased. We currently have 9 sets of litter picking equipment (litter pickers and bag rings) for adults. We would like to purchase more and have a stock of smaller litter pickers for young people to use.

With more equipment we will be able increase our community litter picking events to one per month in an area where litter has been identified as an issue, which will greatly improve the overall appearance of local green areas in the west as well as reducing the impact of rubbish and plastic on the environment and local wildlife. The sites will be chosen with the support of Sunderland City Council's Environmental Services Department as well as feedback from local residents. We aim to encourage as many local residents as possible to take part in the events, fostering a sense of ownership and pride in their local parks and green spaces.

We also propose to work with smaller local organisations who would like to organise their own litter pick by providing health & safety support, tool talks and guidance, site risk assessments and offering them access to a small equipment loan scheme. We envisage this would enable such as local youth groups, uniformed groups, schools etc to loan equipment to carry out a specific clean up activity without the difficulty of trying to store equipment etc. 50% of the equipment outlined in the costing section will be allocated to the equipment loan scheme so 10 adult litter pickers, 10 children's litter pickers, 15 bag rings, 3 sharps pouches, disposable gloves and sacks.

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	12
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	10
Amount of greenspace sites improved by area (m2)	212	12 x large areas
Number of volunteer hours delivered	305	540

Budget

How much Neighbourhood Fund is requested?		
£1365		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
20 x adult litter pickers	£339.84	£339.84
20 x child litter pickers	£455.76	£455.76
30 x bag rings	£359.64	£359.64
6 x sharps pouches	£59.98	£59.80
4 x boxes disposable gloves	£80.00	£80.00

4 x boxes black sacks	£69.96	£69.96
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Match funding

540hours of volunteer time @£12 per hour = £6480

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 4

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy
Lead Organisation	Friends of Silksworth Park

Total cost of Project	Total Match Funding	Total NF Application
£4150	£3024	£1126
Project Duration	Start Date	End Date
12 Months	September 21	September 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

Friends of Silksworth Park commit to 12 main clean ups of the park in the next year, advertising to the public to include local community involvement, via the park noticeboard and social media. We have a Facebook page which we currently use to advertise the park. We will carry out one main litter pick per month inviting anyone to attend. In addition the volunteer group will also commit to 6 neighbourhood clean ups around the Silksworth Ward.

We want to achieve a clean and safe environment for anyone using the facilities at the park. We want people to see that we are active in our local area and trying to enhance the appearance in which we live which in turn, will hopefully lead to others doing the same and having a sense of pride.

Every year there is a Remembrance Parade in Silksworth that ends in the park. It will be lovely to think the park is looking it's best for this event. Similarly, we have just renovated the bandstand and are hoping to have events around this. Keeping up with maintenance and litter picking will only enhance any future public attendance.

We are planning to involve other volunteers, for example, if we do a litter pick on Gentoo land, we will contact them asking for any help. This way, we are engaging with businesses in the local community and hopefully inspire them to carry on with volunteering.

We also have the Bowls Club located in our park. They are currently awaiting planning permission for building upgrades. The person in charge is a Commonwealth Games gold medal winner and has fantastic aspirations for the club and also joint working with the Friends of the Park. We want to ensure we can help each other and by keeping the area tidy and up to date, this will hopefully attract new members which is also good for the area and for local health and well being.

We are awaiting the installation of new play and gym equipment so again, keeping the area clean and tidy will encourage more people to use the facilities which is a great benefit to mental health and physical fitness. Seeing people active in the park, whether playing bowls, on play/gym equipment, dog walking or simply catching up with friends has a huge positive health benefit. There are two members at the bowls club in their 90's! We want people to use the park and if they do, hopefully this will encourage them to keep the area presentable.

We have already worked with the Clean and Green Team who showed us how to cut back some of the shrubs and trees etc. More of these dates were planned until Covid came along, so we will be looking to get their involvement again.

To summarise, the volunteers all want to help with the upkeep of the park. This has health benefits for us, we are outdoors, it's good exercise and we can catch up with each other (and sometimes learn new things).

Our aim is for others in the local area to do the same, even privately in their own time if they don't want to join a group. Getting people active and tidying areas is a win win situation.

Our projects will contribute to the overall outcomes of:

- Improved physical amenity
- Increased awareness of the impact of negative behaviour against the environment
- Improved outdoor and open spaces
- Cleaner neighbourhood
- Increased pride in neighbourhoods
- Increased awareness of personal and collective responsibility

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	6
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	1
Amount of greenspace sites improved by area (m2)	212	420000
Number of volunteer hours delivered	305	252 approx

Budget

How much Neighbourhood Fund is requested?		
£1,126		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
20 litter pickers	£339.00 (£16.95 each)	£339.00
14 hoops for bags	£113.26 (£8.09 each)	£113.26
1000 bin bags	£51.95	£51.95
200 disposable gloves (M/L)	£21.80	£21.80
20 Hi Vis waistcoats (L)	£111.60 inc VAT	£111.28
Sturdy dust pan and brush	£20.95	£20.95
2 child friendly litter bins	£467.76 inc VAT	£467.76

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 5

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy- Pride in Pallion
Lead Organisation	Pallion Action Group

Total cost of Project	Total Match Funding	Total NF Application
£9653	£8,775	£878
Project Duration	Start Date	End Date
12 Months	September 21	August 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

We will undertake monthly litter picks in the ward encouraging residents to be involved and focus on problem areas and greenspace initially. We will also do additional litter picks during school holiday times and prior to any community events.

Pallion is a hotspot for littering, fly tipping and dog fouling. Back lanes are particularly bad with residents regularly reporting in mess. We will encourage residents who live in properties next to back lanes to get involved and take ownership of their lanes.

We will work with schools to promote anti littering and encourage them to be involved in litter picks

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	12
Number of litter picks carried out	210	25
Tonnage of waste cleared from neighbourhoods	211	
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	640

Budget

How much Neighbourhood Fund is requested?		
£878		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Hi vis printed PPE 15 @ £4.50	£67.50	£67.50
Litter pickers 15 @ £9	£135.00	£135.00
Litter bag hoops 15 @ £11	£165.00	£165.00
Rolls of heavy duty bin bags 5 @	£113.95	£114
Disposable gloves 3 boxes @£9.50 per box	£28.50	£28.50
Refreshments 15 @ £20 per litter pick	£300.00	£300.00
4 hard bristle long handle brushes @ £10 each	£40.00	£40.00
4 hard bristle short handle brushes @ £2.50 each	£10.00	£10.00
4 short handle shovels @ £4.50 each	£18.00	£18.00
Staff hours for co-ordinating litter picks. 3 hours @ £15 per hour for 15 litter picks	£675.00	£0.00
Volunteers hours – 15 volunteers for 3 hours @ £12 per hour for 15 litter picks	£8,100.00	£0.00
TOTAL	£ 9653	£878

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 6

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy- St Anne's Love Where you live
Lead Organisation	Pennywell Community Centre

Total cost of Project	Total Match Funding	Total NF Application
£4600	£3500	£1100
Project Duration	Start Date	End Date
12 Months	September 21	September 22

Project Description

To engage local families in a litter pick in St. Anne's ward, West Sunderland. This litter pick will target areas of concern to residents, such as the outer perimeter of the shops, the footpaths adjacent to the community centre, the pocket park on Portsmouth Road and the car park and grounds of the Community Centre. We will also introduce local families to our small border garden where we have worked with local families to plant bedding plants and generally improve the local environment. We will provide the families with sets of bulbs that can be planted in September ready for the Spring of 2022. These can include crocuses, daffodils, snowdrops, hyacinths and tulips. Instead of planting the bulbs in their own gardens they may want to plant them in pockets of land on the estate. This will encourage local families to improve outdoor open spaces. Throughout the campaign we will seek to increase awareness of the impact that negative behaviour has on our environment and why we should all take responsibility to stamp it out.

By litter picking at the Pocket Park in Portsmouth Road we would hope to improve the physical facility of the park and make cleaner and more accessible. We hope that after we have conducted these activities of litter picking and bulb planting that the local families can reflect on what they have achieved and that they have an increased awareness of personal and collective responsibility to improve their local environment and challenge those residents that blatantly damage the environment by dropping litter. This litter picking and bulb planting session will we hope to increase the pride of local people in their neighbourhoods and give them a sense of belonging. We will work closely with Pennywell Youth Project and the Tansy centre at South Hylton, to make sure we complement each other.

In order to do the litter picking project we will need 24 litter picker equipment tools and high visibility vests(30 in total)

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	2
Number of litter picks carried out	210	2
Tonnage of waste cleared from neighbourhoods	211	½ ton
Amount of greenspace sites improved by area (m2)	212	1000
Number of volunteer hours delivered	305	120

Budget

How much Neighbourhood Fund is requested?		
£1,100		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Skip Hire	£300	£300
High Visibility Vests x 30	£150	£150
Litter Pickers x 24	£120	£120
Refreshments/buffet	£150	£150

Children's goody bags/ activity packs	£150	£150
Centre Hire	£150	
Bin bags	£20	
Bulbs	£230	£230

Match funding- £170 - fund raising in the form of raffles etc.

Staff time would be 7 staff x 6 hours = 42 hours plus 30 volunteers x 6 hours = 180 hours. In total this would equate to 222 hours x £15 per hour = £3,330 +£170= £3500

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 7

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy
Lead Organisation	Sunderland Training and Education Farm Ltd

Total cost of Project	Total Match Funding	Total NF Application
£3,339	£2500	£839
Project Duration	Start Date	End Date
12 Months	September 21	September 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

We will hold large community litter picks one per month, and an additional one per school holiday in areas surrounding farm:

St Anne's

Pennywell

Low Ford

South Hylton

Meeting points in all 4 areas will be planned and supervised

Attendees will be given a free pass to a farm event to encourage maximum participation.

Children will each receive a participation certificate.

Community centres and schools will be informed of dates/times etc so they can promote and involve their users.

Promotion of litter picking events will be promoted via social media and at our farm open days and we will invite our local news coverage.

We will also hold a Green family open day at the farm to promote correct disposal of waste and recycling correctly demonstrating the damage litter and land fill has on our planet and our animals.

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	5
Number of litter picks carried out	210	20
Tonnage of waste cleared from neighbourhoods	211	
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	300

Budget

How much Neighbourhood Fund is requested?		
£839		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter pickers	9.99x20=199.80	199.80

Hoops	14.99x 10=149.99	149.64
Gloves Adult	9.99 10 packs x 2 =19.98	19.98
Gloves kids	9.99 20 packs x2 =19.98	19.98
Tabards adults	4.99 x20 =99.80	99.80
Tabards kids	4.99x20=99.80	99.80
Reusable rain poncho adults	5x20=100	100
Reusable rain poncho kids	5x20=100	100
Farm publicity banner	50	50

Match funding- Staff and promotion £2500 in kind from STEF's

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 8

Funding Source	Neighbourhood Fund
Name of Project	We Love Where we Live
Lead Organisation	South Hylton Community Project- Tansy Centre

Total cost of Project	Total Match Funding	Total NF Application
£2035	£391	£1644
Project Duration	Start Date	End Date
12 Months	September 21	September 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

Our project will build on the success of activities we have delivered during Covid lockdown when a group of local residents, made up of adults and children, worked together to transform the overgrown Tansy garden into a number of themed events based around special occasions, such as Halloween, Christmas and Easter

The project definitely raised community spirit and was well received by the many parents, children and other local residents who visited the garden during “lockdown”

Apart from the garden, a litter pick was organised to support and encourage the children of South Hylton to recognise and appreciate local volunteer groups who regularly work to keep “the village” a place that we can all enjoy and share.

As a result, our project would like to build on the interest already evident in “the village” and aims to nurture local ambassadors and champions, especially amongst our young people, who will continue to work together to plan and deliver further environmental activities.

Our hope is to establish an intergenerational group with a common purpose to work together and share their skills, enthusiasm and creativity in a way that builds mutual understanding and respect.

Our first lockdown activity in March 2020 was our “Love Where You Live” competition which aimed to promote a sense of local pride, ownership, collaboration and achievement.

This project, “We Love Where We Live” is intended to bring about change.

We are developing a strong relationship with our local primary school and propose to bring together and support a group of young people to raise awareness about the issues of litter, single-use plastics and waste in general amongst their peers.

We hope our project will tackle the underlying issues by providing opportunities for our young people to come together during the school breaks to

consider local and wider issues and find practical solutions towards meaningful long-term change in our community

meet adult residents, with similar interests, to share local knowledge, experience and skills

organise litter picks and other events and activities to engage and encourage wider community interest

By providing equipment and time and space to consider the impact “litter” has on our lives we are optimistic that, those who become involved in the project, will feel empowered to bring about change.

In particular, we see the project:

- encouraging families to spend more time together, outdoors, getting regular exercise by walking and collecting litter
- motivating investigation and conversation around 21st century living for the whole family
- promoting long term behavioural changes in the home towards environmental issues
- promoting good recycling habits
- stimulating ideas for easy alternatives to everyday single-use plastics
- encouraging litter to be disposed of properly in bins

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	5
Number of litter picks carried out	210	20
Tonnage of waste cleared from neighbourhoods	211	n/a
Amount of greenspace sites improved by area (m2)	212	n/a
Number of volunteer hours delivered	305	

Budget

How much Neighbourhood Fund is requested?		
£1,644		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter Picking Equipment: 48 Pickers, 1000 Refuse Bags, 6 Bag hoops, 500 Gloves,	£474.53	£400
Workshop resources + admin 8 x 12 @ £6 per session	£576	£500
Workshop providers: 8 x 2 hours @ £35 per hour	£560	£560
Workshop Refreshments 8 sessions x £8	£64	£64
Room hire for workshops 8 x 2 hours @ £15 per hour	£240	£0
Litter Pick Refreshments 12 x 20 participants	£120	£120

Match funding from reserves and provide the “cost” of the administration, management and “day to day” delivery of this project through the goodwill, time, support, experience and skills of our volunteers.

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 9

Funding Source	Neighbourhood Fund
Name of Project	Keeping Barnes Tidy
Lead Organisation	Barnes Residents Association

Total cost of Project	Total Match Funding	Total NF Application
£4807.50	£3312.50	£1495
Project Duration	Start Date	End Date
12 Months	October 21	October 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

The project will take feedback / resident complaints from residents' association meetings and tackle the issues raised through litter picks and community education.

This will include:

Monthly community litter picks in Barnes Park, the park extension, back lanes, Eden Vale/Wearhead Drive and Plains Farm

- New bespoke signage for Barnes Park reminding people to keep dogs on leads
- A leaflet drop campaign in problem areas reminding people of how they can report fly-tipping, details about rubbish collection services from the Council, and promoting the residents association as a forum for problem sharing and solving

The project promotes the Love Where You Love theme, creating a sense of community action whilst also reminding people of personal responsibility.

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	6
Number of litter picks carried out	210	3
Tonnage of waste cleared from neighbourhoods	211	3
Amount of greenspace sites improved by area (m2)	212	10,000
Number of volunteer hours delivered	305	265

Budget

How much Neighbourhood Fund is requested?		
£1495		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter Pickers 24	£160	£160
Bag Rings (12)	£180	£180
Waste bags	£75	£75
Education campaign (printing)	£250	£250
Environmental enforcement SCC signage- Barnes Park and Extension	£700	£700
Gloves (240)	£130	£130
Volunteer time (leaflet campaign) – x5 volunteers for 5 hours	£312.50	£0
Volunteer time (litter picks) – x10 volunteers for 24hours	£3000	£0

Match funding from member donations and volunteer time at £12.50 per hour.

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 10

Funding Source	Neighbourhood Fund
Name of Project	Keep Sunderland West Tidy
Lead Organisation	Youth Almighty Project

Total cost of Project	Total Match Funding	Total NF Application
£1670	£1200	£470
Project Duration	Start Date	End Date
12 Months	September 21	September 22

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description

We would like to continue to deliver community clean ups and litter picks in the Silksworth, Barnes and St Chads wards of West.

Our current litter picking equipment need refreshing as lots of our litter picks and handi hoops are broken and are unable to be repaired.

We will embed a range of community clean ups and litter picks into our existing community and youth provision. We will encourage children, young people and the local community to volunteer to support their local community and environment.

We will empower children, young people and the local community to take pride in their area and understand the natural environment and the impact of negative behaviours against the environment.

We know that outdoor activities and environmental projects are particularly powerful learning opportunities as they contribute to a range of important collective targets across education, health, anti-social behaviour, and community cohesion.

Our project will contribute to the overall outcomes of:

- Improved physical amenity
- Increased awareness of the impact of negative behaviour against the environment
- Improved outdoor and open spaces
- Cleaner neighbourhood
- Increased pride in neighbourhoods
- Increased awareness of personal and collective responsibility

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	6
Number of litter picks carried out	210	15
Tonnage of waste cleared from neighbourhoods	211	1
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	100

Budget

How much Neighbourhood Fund is requested?		
470.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
15 litter picks	16.95 each 254.25	254.10
10 hoops for bags	8.09 each 80.90	80.90

2 boxes disposable Gloves	40.00	40.00
3 Hard Surfaces Sweeping Brushes	45.00	45.00
Black bags for waste	50.00	50.00

Volunteer hours will be used at match funding

We would like to carry out 15 litter picks and 6 community clean ups over the next 12 months.

Over the lifetime of the project we will aim to recruit 50 volunteers and would expect them to do at least 2 hours volunteering each. Approx. £1200 in volunteer time.

This project meets with the Love Where you Live Priority from the West Delivery Plan

Application No 11

Funding Source	Neighbourhood Fund
Name of Project	Tay Road nature reserve car park
Lead Organisation	111 (Sunderland) Squadron

Total cost of Project	Total Match Funding	Total NF Application
£4,000	£2,500	£1,500
Project Duration	Start Date	End Date
12 Months	September 21	August 22

Tay Road nature reserve car park

We are experiencing a number of issues with the car park including, but not limited to: fly tipping, offloading of off road vehicles, illicit activities including suspected drug deals and sexual activity.

Working with our local Councillors and from Community Resilience we have been able to reduce some of these issues with the addition of a bin, boulders to limit vehicle access to the hillside and regular reporting of issues to both the council and to Northumbria Police – backed up with CCTV evidence where applicable.

Unfortunately, these measures aren't sufficient to stop many issues which blight the local community and, indeed, us. It should be noted that the individuals causing these issues are driving from outside the local area, creating issues within this ward and, indeed, further afield that wouldn't otherwise exist.

A gate to the car park has been supported by partners and departments in the Council as well as receiving support from Local Councillors.

One of the main issues we'd like to tackle with a gate installation is litter and fly tipping in both the car park and the Barnes Burn stream overnight or when our HQ is closed.

We collect litter from the site daily where people have parked overnight and left their waste – not bothering to walk to the bin. Litter includes: take away cartons, pizza boxes, household waste in black bags and also large bulky items including car tyres.

We are extremely proud to be based in the Sandhill ward and truly care about the environment around us.

Cadets are also involved in picking litter in the immediate area as part of a wider commitment to the community/environment and recently a team of staff also cleared an obscene amount of waste from the Barnes Burn, which is actually a water course that is part of the water table. Cars use the car park at night to reverse right up to the stream and offload from the boot.

Perhaps one of the most important points to raise is that the Grindon Sandhill is actually a protected site for nature and wildlife. As a Squadron we have tirelessly worked to maintain and improve this by aforementioned litter picks and clearing of fly tipping from the Barnes Burn but we need additional support to continue.

The immediate benefits to the local community from this grant are obvious and will reduce litter and unsightly waste for those that enjoy the area legitimately for walks, cycles, time with family and exercise

Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	24
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	Varied – at least 7 sacks per organised pick
Amount of greenspace sites improved by area (m2)	212	10,000
Number of volunteer hours delivered	305	624

Budget

How much Neighbourhood Fund is requested?		
£1500		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Gate supplied and installed by authorised Council contractors.	£3,700	£1,200
12 Litter pickers @16.95	£203.40	£203
12 hoops for bags @£8.09	£97.08	£97

Match funding	
111 (Sunderland)	£500
Gentoo	£500
St Chad's ward Walk and Talk NF(TBC)	£500
Sandhill ward Walk and Talk NF (TBC)	£1000

Application No 1

Funding Source	Neighbourhood Fund
Name of Project	Stephenson Trail
Lead Organisation	Sunderland City Council: Area Arrangements

Total cost of Project	Total Match Funding	Total NCIP Application
£150,000	£100,000 (East and Coalfields)	£50,000 (West)
Project Duration	Start Date	End Date
12 months / 1 year	October 2021	September 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

In November 2020, Area Committee agreed the Membership of the Task Group for the Stephenson Trail, this was:

Cllr's Antony Mullen, Margaret Crosby and Karen Noble

In January 2021 the inaugural Task Group meeting was held with representatives from the Coalfields, East and West Sunderland Area Committees, Council Services, Hetton Colliery Railway 200 Trust and Sustrans. A vibrant discussion was held, with suggestions coming from all attendees which assisted in the development of an Action Plan with ideas and actions being formed under the following headings.

- a. Information boards and signage
- b. Sculptures along the trail/ Iconic art at beginning and end
- c. Environmental improvements (cutting down vegetation etc..)
- d. Enhance cycle route options
- e. Walking maps/guides
- f. Educational programme
- g. Install rest spots
- h. Raise awareness of route
- i. Promote historic importance
- j. Promote health benefits/encourage use

- k. Hold celebration event/s in Summer 2022

To enable the Task Group to be proactive Coalfields, West and East Area Committee's each aligned £50,000 to the Task Group to all them to deliver future proposal.

In August 2021, Members received an update from the Stephenson Trail Task Group who identified the need for educational and recreational activities to be available to promote and celebrate the route. An outline proposal for Schools Resource Pack, and Art Project Ideas is shown below:

Educational Proposals

STEPHENSON TRAIL PROJECT

SPECIFICATION OF SERVICES

Background

Designed by George Stephenson and opened in 1822, the trail was originally established by Sunderland City Council to recognise and celebrate Hetton Colliery Railway, being of significant international importance in the early role of railways at that time. The trail follows the route taken by coal wagons on their way from the Elemore and Hetton Collieries to the River Wear. It is 11 miles long, starts at Hetton le Hill Community Golf Course and ends at the River Wear and takes approximately five hours to walk it from start to end.

In 2020, following funding secured by Coalfields, East and West Area Committee, a Stephenson's Trail Task and Finish Group was established to seek to develop a spectacular project to celebrate Stephenson Trail bicentenary developing opportunities with local schools, community partners and residents.

Co-ordinated by Sunderland City Council's Museum and Heritage Team, we want to use themes which celebrate the Stephenson's trail past, present and future showcasing some of the trails most historical and natural landscapes alongside working with our heritage partners **Hetton200** [Home \(hcr200.org\)](http://hcr200.org) .

Our aim is to ensure all communities, families and children learn about the rich history and significance to the Stephenson's trail, feel connected to its heritage and

can participate in activity that recognises the beauty and wildlife of this expansive natural landscape.

Project Summary

Some of the activity should include:

Producing a Schools Resource Pack

Based around key themes, nature, geology, health and wellbeing, history and industry, archaeology, art & design and music, the content of the pack would link to the National Curriculum and be developed by the project co-ordinator in collaboration with local schools (alongside specialist organisations and community groups with the expertise in subject and local knowledge), with pilot sessions and testing to make sure the activities best suit their needs. There are 7 local schools with potential for each partner school to work on one subject strand of the project.

The finished packs would be offered to all primary schools along/or near to the trail and should as a minimum include lesson plans, archive resources, maps, documents, photographs and activity ideas and trails. Activities should also be inclusive of children with SEND.

Engaging and Interactive Arts Projects

Creative arts projects engaging families and the wider community with the themes of the Stephenson Trail. Initial proposals could include:

- o Trail Markers Project
- o Stephenson Trail Music Programme
- o Flag/Banner making project
- o Landscape Photography Competition
- o Immersive Coal mining stories and oral histories

Stephenson Community Exhibition

Working with local art organisations to organise, manage and deliver a community art exhibition which focuses on natural landscapes, nature, flora and fauna.

Community Celebration Event – *Walking the Stephenson Trail*

A community event to include walking the trail.

Contract Arrangements

The Project Co-ordinator will commence work with the City Council in October 2021 and work for a period of 9 months to plan and oversee delivery of a range of activity, including delivering interactive workshops with schoolchildren and engage with community groups and cultural partners. The project should be intergenerational using a broad mix of audiences, groups and communities. Managed by the Service Manager – Heritage, Museums and Arts, the successful candidate will work remotely, attend project planning meetings and present progress reports to the Stephenson Trail Task and Finish Group.

The bidder will manage a budget to commission services, source all materials and oversee the installation of any exhibition content to specific sites.

The bidder must be experienced in delivering similar activity and be able to provide examples of where they have engaged previously with children and young people, hard to reach groups and local communities.

The bidder will work in close communication with the Service Manager – Heritage, Museums and Arts who will oversee the delivery of this project on behalf of the Area Committee.

The bidder will be requested to measure a range of outcomes throughout the project i.e., numbers of people/volunteers engaged, items produced. Bidders will be asked to produce an impact report to describe the full impact the project has had on individuals e.g., health, wellbeing, activeness.

Project Requirements

Bidders must be able to demonstrate within their bid how they will manage and deliver this project and produce a timeline and associated budget.

Bidders must demonstrate excellent planning/communication skills and be available to attend project team meetings as and when required.

BUDGET/TIMELINE

The total fee for this commission will be **£30,000** net of VAT and is fully inclusive of all costs associated with delivery of this service. A contract for service will be issued and include a detailed specification and delivery timeline.

- October - Contract awarded. Meet with SCC to discuss the project.
- Establish project plan and timeline for delivery

Planning Phase Nov – Dec 2021

Initial contact with schools, community and cultural partners

Plan sessions to commence January and source required materials

Progress updates to Stephenson Task and Finish Group

Agree any exhibition plans and installation sites/equipment required

Delivery Phase Jan- June 2022

To include progress updates to Stephenson Task and Finish Group

GOVERNANCE

Bidders will need to demonstrate within their submission:

- An outline of the approach taken including details of how you propose to structure, deliver and manage the project
- a breakdown of fees
- Details of individuals appointed to work on the contract and their experience
- Examples of other similar projects you have delivered
- Any other relevant information which supports your submission

INDEMNITY AND INSURANCE

Bidders must hold the following insurances:

- Employers Liability to the value of £10 million
- Public Liability (Third Party) to the value of £5 million
- Professional Indemnity £2 million

INSTRUCTIONS FOR RETURNED BIDS

Interested organisations should send their completed submissions including a proposal of how you would undertake the project within the allocated budget, marked private and confidential for the attention of:

Trina Murphy, Service Manager Heritage, Museums and Arts
Sunderland City Council

The Area Committee were consulted on the Educational Programme and it is recommended to approval of £30,000 (**£10,000 West**) from the previously allocated £150,000 joint funding (Coalfield, East and West Area Committees), for delivery of the project. It is further recommended that the remaining £120,000 (**£40,000 West**) is approved to deliver information boards/signage and environmental improvements, detail to be agreed by the Task and Finish Group.

Outputs

TBC as and when the Programme is rolled out and implemented across the three Areas

Budget

	<i>West</i>	<i>East</i>	<i>Coalfields</i>	<i>Total</i>
<i>Stephenson Trail Task Group</i>	<i>£50,000</i>	<i>£50,000</i>	<i>£50,000</i>	<i>£150,000</i>

Recommendation – Approve

This project meets with the Communicate heritage assets and delivery heritage activities to improve health and wellbeing and improve community cohesion

Item 4, Annex 3

West Sunderland Area Committee

22 September 2021

Community Chest Awards April 2021 to September 2021

Barnes Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Humbledon and Plains Farm YFC	20.08.2021		£952
South Hylton Bowling Club	20.08.2021		£482
Broadway Junior School	20.08.2021		£998
Remaining balance			£7,568
Pallion Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
SCC – Highways Services	16.07.2021		£3,500
Remaining balance			£6,500
Sandhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
111 Squadron	03.06.2021		£1,500
Northern Karate Association	03.06.2021		£650
Sunderland Rangers FC (multi ward)	02.08.2021		£1,205
St Oswald's Communicare Centre	02.08.2021		£1,101
Remaining balance			£5,544
Silksworth Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Silksworth Colliery Welfare FC	23.08.2021		£1,000
Remaining balance			£9,000
St Anne's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Training and Education Farm	16.08.2021		£1,000
Remaining balance			£9,000
St Chad's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals

Farringdon Academy	27.05.2021		£593
New Herrington Bowling Club	27.05.2021		£750
Sunderland Rangers FC (multi ward)	02.08.2021		£1,205
Sunderland West End Juniors FC	02.08.2021		£1,116
Herrington Village Show Group	16.08.2021		£750
Remaining balance			£5,586

Current Planning Applications(West)

Between 01/08/2021 and 01/09/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01819/ADV	150 Cleveland RoadSunderlandSR4 7PT	Display of a fascia sign, 3 x window vinyls and 4 x poster cases.	10/08/2021	05/10/2021
21/01904/FUL	32 Stewart StreetSunderlandSR4 7HQ	Change of use to a 4 bed HMO	10/08/2021	05/10/2021
21/01956/FUL	68 Shaftesbury CrescentSunderlandSR3 4AS	Erection of a single storey extension to front and rear	16/08/2021	11/10/2021
21/01585/TPA	The Croft Care Home12B Ettrick GroveSunderlandSR4 8QE	Crown reduce side of trees overhanging 2 Ettrick Gardens by 1.5m - T1, T2 and T3.	18/08/2021	13/10/2021
21/02005/VAR	150 Cleveland RoadSunderlandSR4 7PT	Variation of condition 1 (hours of operation) attached to planning application 21/00747/VAR to not be open to customers outside the hours of 06.00 and 22.00 Monday to Sunday inclusive.	20/08/2021	15/10/2021
21/01563/TPA	8 Ford Hall DriveSunderlandSR4 0AT	T22 Sycamore, fell.	02/08/2021	27/09/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01957/FUL	Glitter Dogs7 Saint Lukes TerraceSunderlandSR4 6NQ	Change of use from dog groomers to hot food takeaway (RETROSPECTIVE)	16/08/2021	11/10/2021
21/01833/LP3	Pallion Primary School House Waverley TerraceSunderlandSR4 6TA	Change of use from dwelling house to supported living accommodation, comprising 2no. 1 bedroom studio apartments and 1no. 1 bedroom staff accommodation /facilities. Including associated elevational alterations to windows and doors.	19/08/2021	14/10/2021
21/02048/FUL	Land At Bishopwearmouth CemeteryChester RoadSunderland	Replacement of existing 15m monopole with a 20m monopole supporting 6No. antennas, 2No. 0.3m dishes, 2no. equipment cabinets and ancillary equipment.	27/08/2021	22/10/2021
21/01825/FU4	Princess Of Wales CentreHylton RoadSunderlandSR4 8AE	Demolition of existing building and erection of 19no bungalows for the over 55's.	18/08/2021	17/11/2021
21/01981/FUL	Unit 3Pennywell Shopping CentrePortsmouth RoadSunderlandSR4 9AS	Installation of an ATM to front elevation (retrospective)	18/08/2021	13/10/2021
21/01982/ADV	Unit 3Pennywell Shopping CentrePortsmouth RoadSunderlandSR4 9AS	Installation of an Internally illuminated ATM sign to front elevation. (retrospective)	18/08/2021	13/10/2021

Reference	Address	Proposal	Date Valid	Target Date for Decision
21/01719/FUL	Clinton StoresClinton PlaceSunderlandSR3 3SL	Erection of a single storey side extension with balustrade to roof area to create a roof terrace.	06/08/2021	01/10/2021
21/01974/FUL	13 Saint Chads CrescentSunderlandSR3 3TR	Erection of part single / part two storey extension to side and erection of a single storey rear extension.	17/08/2021	12/10/2021
21/01970/FUL	4 Saint Chads CrescentSunderlandSR3 3TR	Erection of a single storey extension to rear	18/08/2021	13/10/2021
21/01869/FUL	30 SummerhillMiddle HerringtonSunderlandSR3 3NJ	Erection of a single storey rear extension.	27/08/2021	22/10/2021
21/01667/LP3	Land AtSilksworth LaneEast HerringtonSunderland	Relocation of existing pit wheel from Albany Village Washington to new site in Silksworth	04/08/2021	29/09/2021
21/01798/FUL	3 Mickleton GardensSunderlandSR3 1NH	Erection of a single storey rear extension to form sunroom (Part Retrospective)	04/08/2021	29/09/2021
21/02044/FUL	7 Nursery CloseSunderlandSR3 1PA	Erection of a two storey side extension	26/08/2021	21/10/2021