

## CABINET MEETING – 2<sup>ND</sup> NOVEMBER, 2011

### EXECUTIVE SUMMARY SHEET – PART I

**Title of Report:**

RESPONSE FROM MANAGEMENT SCRUTINY COMMITTEE – 13<sup>TH</sup> OCTOBER, 2011 – PROPOSALS FOR BUDGET CONSULTATION 2012/2013

**Author(s):**

Head of Law and Governance

**Purpose of Report:**

To advise the Cabinet of the views of the Management Scrutiny Committee on the proposals for the budget consultation strategy and framework to inform the preparation of the Budget for 2012/2013.

**Description of Decision:**

That the Cabinet be requested to note the views of the Scrutiny Committee.

**Is the decision consistent with the Budget/Policy Framework?** Yes

**If not, Council approval is required to change the Budget/Policy Framework**

**Suggested reason(s) for Decision:**

To comply with the constitutional requirements taking account of central government guidance.

**Alternative options to be considered and recommended to be rejected:**

There are no alternative options recommended.

**Is this a “Key Decision” as defined in the Constitution?** No

**Is it included in the Forward Plan?** No

**Relevant Scrutiny Committee:**

Management



**RESPONSE FROM MANAGEMENT SCRUTINY COMMITTEE –  
13<sup>TH</sup> OCTOBER, 2011 – PROPOSALS FOR BUDGET CONSULTATION 2012/2013**

**Report of the Head of Law and Governance**

**1. Purpose**

- 1.1 To advise the Cabinet of the views of the Management Scrutiny Committee on the proposals for the budget consultation strategy and a framework to inform the preparation of the 2012/2013 budget.

**2. Description of Decision**

- 2.1 That the Cabinet be requested to note the views of the Scrutiny Committee.

**3. Background**

- 3.1 The Cabinet at its meeting held on 5<sup>th</sup> October, 2011 gave consideration to a joint report of the Chief Executive and the Executive Director of Commercial and Corporate Services which outlined proposals for the budget consultation strategy and framework.
- 3.2 The report was referred to the Management Scrutiny Committee for its views, in the context of the budget framework.

**4. Comments of the Scrutiny Committee**

- 4.1 The Scrutiny Committee endorsed the budget consultation strategy and framework and acknowledged that the Council was seeking to consult as widely as possible on the budget proposals.

**5. Reason for Decision**

- 5.1 To comply with the constitutional requirements taking account of central government guidance.

**6. Alternative Options**

- 6.1 There are no alternative options recommended.

## **7. Background Papers**

Report to the Cabinet on 5<sup>th</sup> October, 2011.

Minutes of the Management Scrutiny Committee, 13<sup>th</sup> October, 2011.