

CABINET MEETING – 8 SEPTEMBER 2022

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Response from Scrutiny Coordinating Committee – 14 July 2022 – First Revenue Budget Review 2022/2023

Author(s):

Assistant Director of Law and Governance

Purpose of Report:

To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Executive Director of Corporate Services that detailed the outcome of the First Revenue Budget Review 2022/2023.

Description of Decision:

That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

To comply with statutory requirements.

Alternative options to be considered and recommended to be rejected:

There are no alternative options recommended for approval.

Impacts analysed;

Equality ☒ Privacy ☒ Sustainability ☒ Crime and Disorder ☒

Is the Decision consistent with the Council's co-operative values?

Yes

Is this a "Key Decision" as defined in the Constitution?

Yes

Is it included in the 28 day Notice of Decisions?

Yes

RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 14 JULY 2022 – FIRST REVENUE BUDGET REVIEW 2022/2023

Report of the Assistant Director of Law and Governance

1. Purpose of Report

1. This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 14 July 2022, on a report of the Executive Director of Corporate Services which advised Members of the budget position following the First Revenue Budget Review for 2022/2023 including proposed contingency transfers.

2. Description of Decision (Recommendations)

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating

3. Background

- 3.1 The Cabinet, at its meeting on 14 July 2022, gave consideration to a report of the Executive Director of Corporate Services. The report gave details of the revenue budget position following the first revenue budget review for 2021/2022.

Cabinet agreed to:-

1. Note the contents of the report; and
 2. Approve the contingency transfers proposed at Section 3.4 of the Cabinet report.
- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

4. Comments of the Scrutiny Coordinating Committee

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Scrutiny Committee notes the contents of the report including the various budget positions, contingency transfers, treasury management savings and collection fund updates.

The Committee would also like to thank Members and Officers for the preparation and continued monitoring of the council’s revenue budget position and welcomes further updates at future meetings.”

5. Reason for Decision

- 5.1 To comply with statutory requirements.

6. Alternative Options

- 6.1 There are no alternative options recommended for approval.

7. Background Papers

Report to the Cabinet on 14 July 2022

Minutes of the Scrutiny Coordinating Committee 14 July 2022

