

12 November 2018



## Area Budget Report

### Maximising Community Assets: RECOMMENDATION APPROVE

East Sunderland Area Committee agreed their work plan in June 2018. An area priority delegated to the Place Board was to maximise community assets which could deliver diversionary activity, such as sport for 15-17 year olds to reduce youth disorder on a Friday and Saturday evening.

The East Place Area Board Councillors agreed to seek ideas and proposals from the East VCS Area Network that fit the criteria, with the aim to reduce youth disorder on a Friday and Saturday night by increasing usage of community assets, project proposals could include both capital and revenue costs.

£50,000 was aligned to cover the whole East area, this was not split down to a ward level. Grants were sought ranging from £500 - £5,000. The following applications are seeking approval from Area Committee to enable the programme outlined below to be delivered between now and December 2019, which is a mixture of centre based, outreach and detached activities.

#### Fridays

- 6.30pm – 10pm, Blue Watch Youth Centre, Ryhope (fortnightly)
- 6.30pm – 10pm, Blue Watch Youth Centre, St Michael's (fortnightly)
- 8pm – 9.30pm, The Box Youth Project, Doxford (weekly)

#### Saturdays

- 6.30pm – 10pm, Blue Watch Youth Centre, Ryhope (fortnightly)
- 6.30pm – 10pm, Blue Watch Youth Centre, St Michael's (fortnightly)
- 7pm – 9pm, Sunderland Community Action Group, Hendon (weekly)
- 8pm – 9.30pm, The Box Youth Project, Doxford (monthly)

### FINANCIAL INFORMATION

Organisation	Total	Match	SIB
Blue Watch Youth Centre (Ryhope)	£6,585	£1,585	£5,000
Blue Watch Youth Centre (St Michaels)	£6,900	£1,900	£5,000
Sunderland Community Action Group	£8,250	£3,500	£4,750
The Box Youth and Community Project	£6,837	£1,875	£4,962
Total	£28,572	£8,860	£19,712

Output Code	Target
Number of new services created	4
Number of young people engaged	504
Number of sessions delivered	279