

**REPORT TO: WASHINGTON AREA NEIGHBOURHOOD AND COMMUNITY BOARD
24th FEBRUARY 2021**

**HIGHWAY MAINTENANCE CAPITAL PROGRAMME 2021-22
REPORT OF THE ASSISTANT DIRECTOR OF INFRASTRUCTURE PLANNING AND
TRANSPORTATION**

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is for members to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2021-2022.

2. BACKGROUND

- 2.1 At November's Neighbourhood and Community Board members were informed of the process for developing and approving the 2021-2022 Highway Maintenance Capital Programme for works on the adopted highway network.
- 2.2 At the meeting Board members were informed that a citywide programme of priority schemes would be prepared by officers to a value of 75% of the available Local Transport Plan (LTP) Highway Maintenance budget allocation and that 25% of the Highway Maintenance Capital Programme would be allocated to the members for spend from a recommended list of maintenance schemes.
- 2.3 Subject to Cabinet approval and Council ratification the amount of LTP capital allocation for Highway Maintenance will be in the region of £2m. Based on this amount £500,000 in total has been allocated to the Regeneration Areas.

3.0 PROGRAMME

- 3.1 In determining the candidate streets for the proposed Highway Maintenance Programme 2021-2022, information has been analysed and considered from the following sources:

- Machine based and manual (driven and walked) condition surveys.
- Councillors' input throughout the year, as well as the recent submissions following October's emailed invitation.
- Reports from residents and businesses
- Highway inspectors' reports and engineers' inspections.

Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

- 3.2 Appended to this report is a table, which contains the candidate streets for consideration. To assist members deliberations officers have prioritised a list of streets (shown in bold), which totals the £100,000 (or thereabouts) area allocation and takes in to account local priorities.

- 3.3 Members may wish to endorse this list or, following discussions with their Area colleagues, choose to replace some of those streets highlighted in the table with those that are not highlighted. A set of A4 plans highlighting the limits of the works at each location will be distributed prior to the meeting and will be made available to the councillors to view online.

4.0 RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March Washington Area Committee for inclusion in the Highway Maintenance Capital Programme 2021-2022.

WASHINGTON AREA NEIGHBOURHOOD AND COMMUNITY BOARD
APPENDIX A
Members Options to consider for inclusion in the Highway Maintenance
Capital Programme 2021-2022

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Biddick Village Centre	Washington Central	672	Resurface carriageway		7950
Cleeve Court	Washington Central	1900	Overlay road with Micro asphalt		14500
Glastonbury footway	Washington Central	95	Overlay footway	2100	
JFK Estate (part)	Washington Central	550	Resurface carriageway		6500
Malvern Road (parts)	Washington Central	525	Resurface carriageway		16775
Barmston Court	Washington East	900	Overlay road with Micro asphalt		6825
Broadmeadows (part)	Washington East	650	Resurface carriageway		7625
Rivermead	Washington East	690	Resurface carriageway		8100
South View	Washington East	1765	Resurface carriageway		20800
St George's Estate (part)	Washington East	555	Resurface carriageway		6550
Coach Road Estate (part)	Washington North	N/A	Localised patching and joint repair		10500
Heworth Road Rear – 1 to 14	Washington North	460	Resurface carriageway		5400
Manor Park Road	Washington North	490	Resurface carriageway		5750
Marlborough Road (part)	Washington North	785	Resurface carriageway		9250
Muirfield Drive (part)	Washington North	1050	Overlay road with Micro Asphalt		8000
The Pantiles (part)	Washington North	900	Resurface carriageway		10600
Crowther Road footway	Washington South	175	Reconstruct footway	17000	

Dunnock Drive footway	Washington South	80	Resurface footway	4725	
Graylands footway	Washington South	620	Slurry footway	2425	

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Petteril	Washington South	850	Overlay road with Micro Asphalt		6500
Warkworth Close (part)	Washington South	400	Resurface carriageway part and kerb works		4725
Heatherlaw	Washington West	1200	Resurface carriageway		14125
Oxford Avenue (part)	Washington West	100	Localised Carriageway patching		6200
St Andrews Avenue (27 to 41)	Washington West	140	Footway resurfacing		8100
Uplands Way	Washington West	510	Resurface carriageway		21500
Wingrove Terrace – gable end	Washington West	140	Resurface carriageway		6825
			AREA TOTAL	26250	212375
			SELECTION TOTAL	7150	92850

TOTAL = £100,000

Schemes highlighted in bold represent officers' priorities based on members requests and/or local need considering the budget constraints.