

**REFERENCE FROM CABINET – 16 NOVEMBER 2021**

**CAPITAL PROGRAMME PLANNING 2022/2023 TO 2025/2026**

**Report of the Assistant Director of Law and Governance**

**1. Purpose of the Report**

- 1.1 To seek the views of this Committee on a report of the Executive Director of Corporate Services (copy attached) considered by Cabinet on 16 November 2021 which detailed:
- an update on the level of capital resources and commitments for the forthcoming financial year within the current approved capital programme; and
  - additional capital new start project proposals for inclusion in the Capital Programme 2022/2023 to 2025/2026 to be reported to Cabinet in February 2022.
- 1.2 Members' views are requested in accordance with the Budget and Policy Framework Procedure Rules.

**2. Background and Current Position**

- 2.1 Copies of the 16 November 2021, Cabinet Agenda were made available to all Members of the Council. The Cabinet agreed to approve the additional new start capital project proposals set out in this report for inclusion in the full capital programme 2022/2023 to 2025/2026 to be reported to Cabinet in February 2022.

**3. Conclusion**

- 3.1 The matter at 2.1 is referred to this Committee for advice and consideration. The comments from the Scrutiny Co-ordinating Committee will be reported to Cabinet on 11 January 2022.

**4. Recommendation**

- 4.1 The Scrutiny Co-ordinating Committee is invited to give advice and consideration to Council on the report of the Executive Director of Corporate Services.

## **5. Background Papers**

5.1 Cabinet Agenda, 16 November 2021.

5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

<https://committees.sunderland.gov.uk/committees/cm5/Meetings/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/10613/Committee/1953/Default.aspx>

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