



South Tyneside and Sunderland
NHS Foundation Trust

Operational Recovery Update

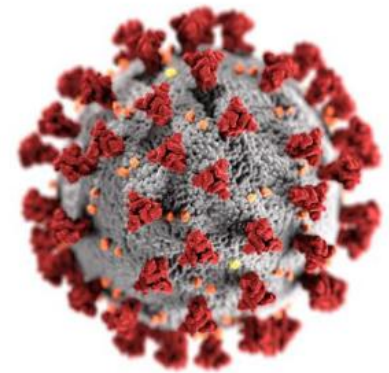
Dr Sean Fenwick

Director of Operations - STSFT

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excellence
in all that we do

Refresh



- 30 January 2020 - Level 4 National Incident
- 15 April 2020 - Elective Programme Suspended for at least 3 months
(Excluding Cancer and Urgent Cases)
- What did this mean for STSFT in lost activity:
 - Outpatients - circa 205,000 new, follow-up and outpatient procedures
 - Inpatient and Day cases - circa 21,000
 - To catch up in 1 year we would need to deliver 125% of baseline activity


Current National Guidance

- Health and Wellbeing of Staff
- COVID Vaccination
- **Transformation of Elective Services**
- **Recovery and Restoration of Elective and Cancer**
- Address Health Inequalities
- Transformation of Community and Urgent Care
- System Collaboration and Delivery

A current re-focus on urgent and emergency care



Key Operational Deliverables

- Abolish 104 week waits
 - Reduce 52 week waits
 - Reduce outpatient follow up by 25%
 - Patient initiated follow up (PIFU) 5% March 23 (0.7 – 0.9%)
 - Advice and guidance – 12 per 100 (8 per 100)
 - Diagnostics 120%
 - Targeted lung health checks (CT scanners)
 - 12 hr waits < 2%
 - Increase Urgent Treatment Centre
 - 5000 beds (virtual)
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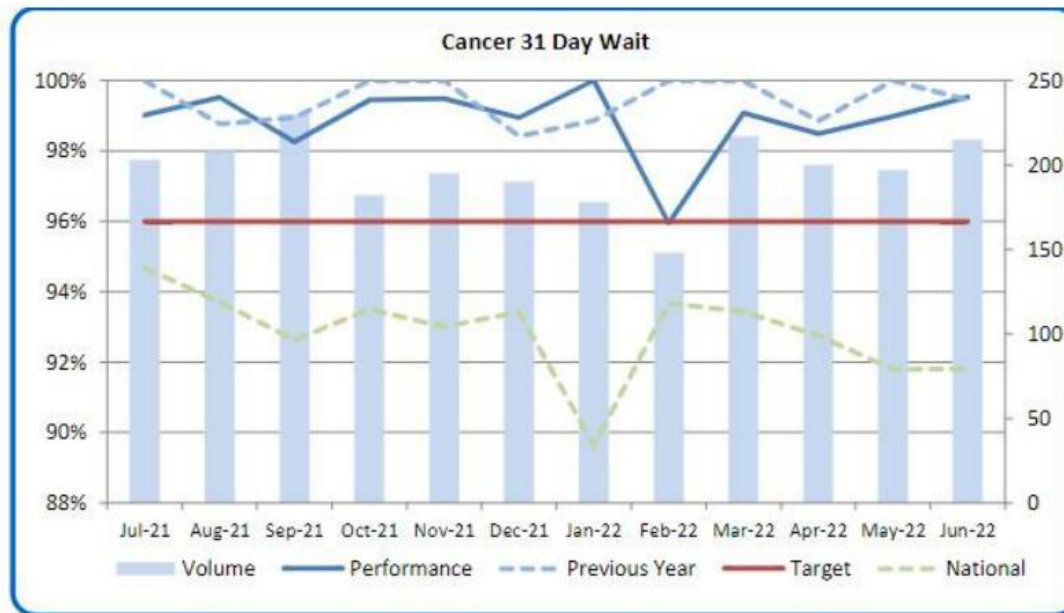
Current Position - Cancer



Year to date – 90.32%

National – 77.71%

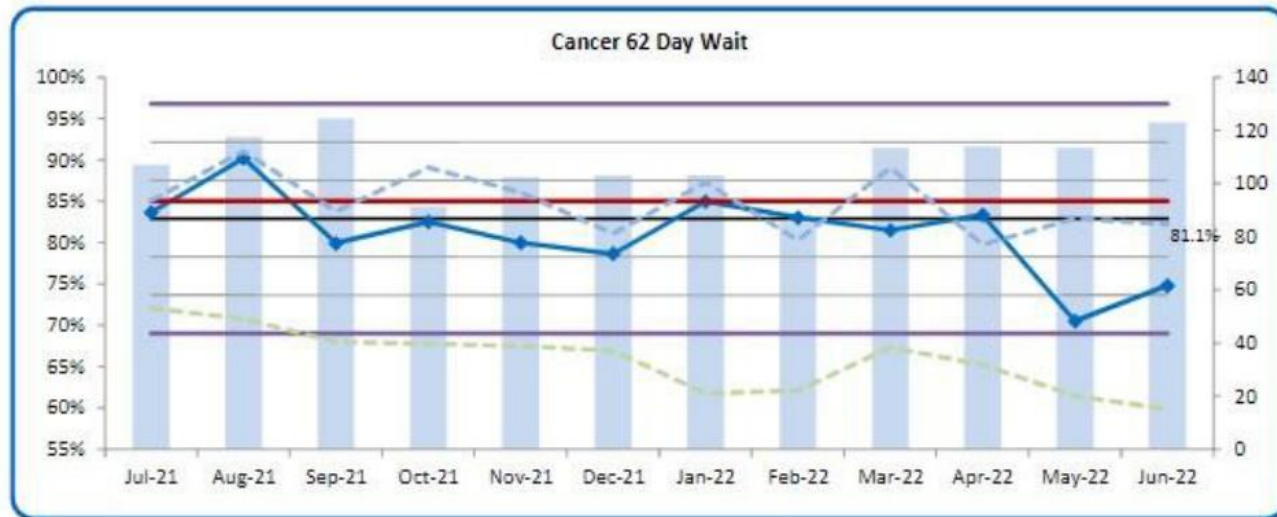
Current Position - Cancer



Year to date – 99.02%

National Position – 91.83%

Current Position - Cancer



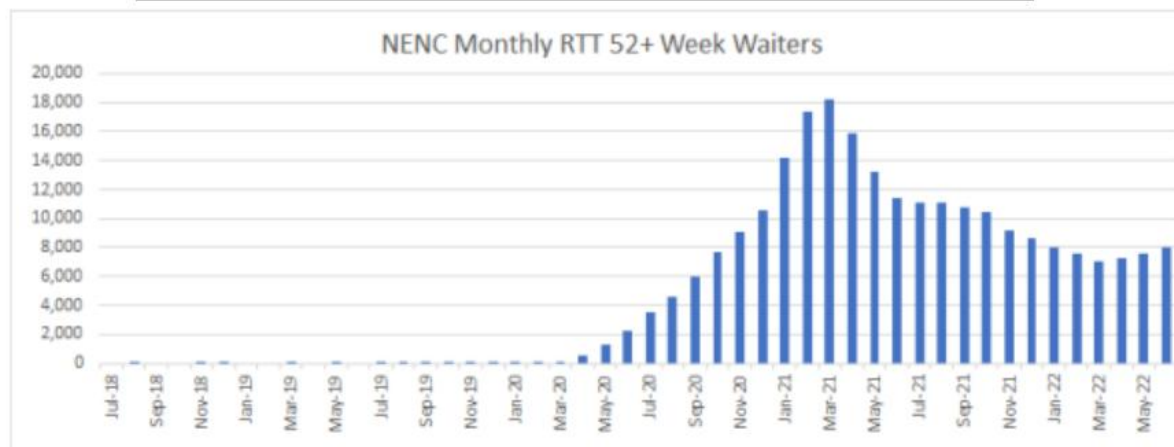
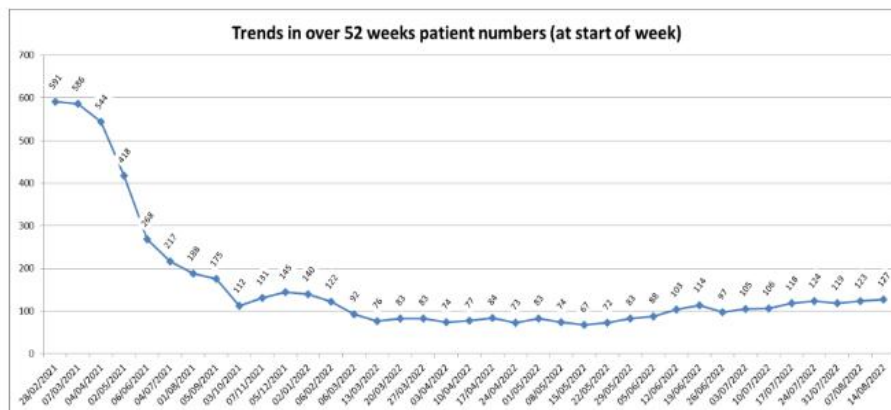
Year to date – 76.18%

National Position – 59.9%

Key Operational Deliverables

- Patient Initiated Follow up (PIFU 5%
- Advice and Guidance 1200/month

Referral to Treatment Time - 82.5% year to date (national – 60%)



Major Pressures

- Trauma and Orthopaedics
- Radiology
- Risks
 - echocardiology
 - bespoke radiology
 - choice



Summary

- Strong comparative performance
- Ongoing work to improve absolute position
- Non-elective pressures
- Inertia

