

Virtual School Development Plan 2022-23

'Putting the Child First'

Development Plan on a Page

Outcome 1 Improved Key Performance Indicators and Outcomes for Inclusion	Outcome 2 Improved Key Performance Indicators and Outcomes for Attainment and Progress	Outcome 3 Enable Greater Retention at Keystage 5 Through the Post 16 PP+ Pilot	Outcome 4 Empower Children & Young People to use their Voice and Influence
Funding Source: Pupil Premium Plus	Funding Source: National Tutoring Programme, Catch up Funding And Pupil Premium Plus	Funding Source: Funding Received Sept 22 Grant of £33,120 - approx. £18K Staffing, £1.4K incentives and £13K tuition	Funding Source: Pupil Premium plus
Ref: TfC Plan 2022 -25 <i>'Inspiring creative and innovative practice'</i>	Ref: TfC Plan 2022 - 25 <i>'Inspiring creative and innovative practice'</i>	Ref TfC Plan 2022 - 25 <i>'Inspiring creative and innovative practice'</i>	Ref: TfC Plan 2022 - 25 <i>'Empowering children and young people to use their voice and influence'</i>
Objective: Improve attendance, inclusion and engagement of young people in appropriate quality education provision leading to greater outcomes at KS4 and beyond	Objective: Improve outcomes of attainment and progress for Cared for Children and Young People across all key stages which meets national and regional levels and closes the gap on all children in Sunderland	Objective: Raise the profile and improve retention and participation rates on appropriate P16 pathways leading to better outcomes and life chances for our young people through effective multi agency working practice	Objective: Ensure the influence of children and young people's voices, and those of their carer's, are evident in the development and implementation of virtual school and wider education services
Outcome 5 Review Management Information Systems	Outcome 6 Comprehensive Development, Induction, Training and Communication Programme	Outcome 7 Improved Systems and Outcomes for Tuition Services and Young Mum's Provision	Outcome 8 Strategy for the Improvement in Outcomes for Children with a Social Worker (CWSW)
Funding Source: Pupil Premium Plus	Funding Source: Pupil Premium Plus	Funding Source: High Needs Block and Recharges to Schools	Funding Source: DfE CiN Grant received 2021/22 £100K and £2022/23 £100K
Ref: TfC Plan 2022 - 25 <i>'Inspiring creative and innovative practice'</i>	Ref: TfC Plan 2022 - 25 <i>'Supporting our workforce and making the best use of resources'</i>	Ref: TfC Plan 2022 - 25 <i>'Inspiring creative and innovative practice'</i>	Ref: TfC Plan 2022 - 25 <i>'Leading and influencing future policy and direction'</i>
Objective: Improve data and intelligence gathering, ensuring quality ePEPs drive improvement in attainment and progress, are fit for purpose, and remain statutorily compliant	Objective: Greater awareness of the issues affecting Cared for and Previously cared for children in education, promoted through effective training, development, awareness raising and guidance Programme.	Objective: Provision of effective tuition service for those children and young people unable to attend school due to medical conditions, including school anxieties.	Objective: Promote a culture of high aspirations amongst all professionals involved with CWSW's leading to improved KPI's

